



2019 Federal Transportation Improvement Program

Ventura County

Transit

Including Amendments 1-11 and 13-19_21

(In \$000`s)

**2019 Federal Transportation Improvement Program
Ventura County
Transit - Project Listing
Including Amendments 1-11 and 13-19_21
(In \$000's)**

<i>FTIP ID</i>	VEN141202	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$23,520
<i>Lead Agency</i>	CALTRANS	<i>Primary Program Code</i>	RAN92 - RAIL EXTENSION	<i>Modeling</i>	NO	<i>RTP ID</i>	5CR104
<i>County</i>	Ventura			<i>Air Basin</i>	SCCAB		
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	VENTURA COUNTY SEACLIFF SIDING UPGRADE AND EXTENSION (PPNO 2089)(EA RA04CA)						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	ARRA - FEDERAL RAILROAD ADMINISTRATION		\$950	-	-	-	-	-	-	-	\$950
PE	LOCAL TRANS FUNDS		\$250	-	-	-	-	-	-	-	\$250
PE	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		\$2,000	-	-	-	-	-	-	-	\$2,000
	<i>Total Preliminary Engineering</i>		\$3,200	-	-	-	-	-	-	-	\$3,200
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		-	-	-	\$20,320	-	-	-	-	\$20,320
	<i>Total Construction</i>		-	-	-	\$20,320	-	-	-	-	\$20,320
	Total Programmed		\$3,200	-	-	\$20,320	-	-	-	-	\$23,520

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<i>FTIP ID</i>	VEN050401	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-14	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$6,976
<i>Lead Agency</i>	CAMARILLO						
<i>County</i>	Ventura	<i>Primary Program Code</i>	BU000 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	VEN050401
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	OPERATING ASSISTANCE - CAMARILLO AREA TRANSIT						

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307CAM-CAMARILLO URBANIZED AREA		\$1,126	\$575	\$761	\$503	\$523	-	-	-	\$3,488
CON CITY FUNDS		\$1,126	\$575	\$761	\$503	\$523	-	-	-	\$3,488
	<i>Total Construction</i>	\$2,252	\$1,150	\$1,522	\$1,006	\$1,046	-	-	-	\$6,976
	Total Programmed	\$2,252	\$1,150	\$1,522	\$1,006	\$1,046	-	-	-	\$6,976

**2019 Federal Transportation Improvement Program
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<i>FTIP ID</i>	VEN061000	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-11	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$3,761
<i>Lead Agency</i>	CAMARILLO			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	COO00 - COMMUTER RAIL OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	VEN061000
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	CAMARILLO RAIL STATION AND BUS MAINTENANCE						

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307CAM-CAMARILLO URBANIZED AREA		-	\$1,200	\$609	\$600	\$600	-	-	-	\$3,009
CON CITY FUNDS		-	\$300	\$152	\$150	\$150	-	-	-	\$752
	<i>Total Construction</i>	-	\$1,500	\$761	\$750	\$750	-	-	-	\$3,761
	Total Programmed	-	\$1,500	\$761	\$750	\$750	-	-	-	\$3,761

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<i>FTIP ID</i>	VEN120603	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-00	<i>Conform Category Modeling</i>	NON-REPORTABLE TCM COMMITTED NO	<i>Total Project Cost</i>	\$1,916
<i>Lead Agency</i>	CAMARILLO	<i>Primary Program Code</i>	NCN27 - PEDESTRIAN FACILITIES-NEW	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5TL0706
<i>County</i>	Ventura						
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	CAMARILLO METROLINK STATION PEDESTRIAN UNDERCROSSING. Transportation Development Credit match of \$200 in FY 18/19.						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	5307CAM-CAMARILLO URBANIZED AREA		\$200	-	-	-	-	-	-	-	\$200
PE	CITY FUNDS		\$300	-	-	-	-	-	-	-	\$300
	<i>Total Preliminary Engineering</i>		\$500	-	-	-	-	-	-	-	\$500
CON	5307CAM-CAMARILLO URBANIZED AREA		-	\$1,000	-	-	-	-	-	-	\$1,000
	<i>Total Construction</i>		-	\$1,000	-	-	-	-	-	-	\$1,000
	Total Programmed		\$500	\$1,000	-	-	-	-	-	-	\$1,500

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<i>FTIP ID</i>	VEN130806	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$950
<i>Lead Agency</i>	CAMARILLO	<i>Primary Program Code</i>	PLN40 - PLANNING	<i>Modeling</i>	NO	<i>RTP ID</i>	5TL0702
<i>County</i>	Ventura			<i>Air Basin</i>	SCCAB		
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	TRANSIT PLANNING						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307CAM-CAMARILLO URBANIZED AREA		-	\$304	\$152	\$152	\$152	-	-	-	\$760
CON	CITY FUNDS		-	\$76	\$38	\$38	\$38	-	-	-	\$190
	<i>Total Construction</i>		-	\$380	\$190	\$190	\$190	-	-	-	\$950
	Total Programmed		-	\$380	\$190	\$190	\$190	-	-	-	\$950

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<i>FTIP ID</i>	VEN140801	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-09	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,972
<i>Lead Agency</i>	CAMARILLO	<i>Primary Program Code</i>	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	NO	<i>RTP ID</i>	REG0702
<i>County</i>	Ventura				SCCAB		
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	ADA PARATRANSIT SERVICE IN CAMARILLO						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307CAM-CAMARILLO URBANIZED AREA		-	\$272	\$418	\$435	\$452	-	-	-	\$1,577
CON	CITY FUNDS		-	\$68	\$105	\$109	\$113	-	-	-	\$395
	<i>Total Construction</i>		-	\$340	\$523	\$544	\$565	-	-	-	\$1,972
	<i>Total Programmed</i>		-	\$340	\$523	\$544	\$565	-	-	-	\$1,972

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<i>FTIP ID</i>	VEN170603	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-01	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$4,000
<i>Lead Agency</i>	CAMARILLO	<i>Primary Program Code</i>	NCR30 - SAFETY IMPROVEMENTS	<i>Modeling</i>	NO	<i>RTP ID</i>	REG0702
<i>County</i>	Ventura			<i>Air Basin</i>	SCCAB		
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	RAILROAD SEALED CORRIDOR AND QUITE ZONE - INSTALL A FOUR-QUADRANT GATE SYSTEM FOR THE RAILROAD CROSSINGS AT UPLAND ROAD AND AT ADOLFO ROAD TDC IN 18/19 = \$80.						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
ROW	CITY FUNDS		-	-	-	-	\$150	-	-	-	\$150
		<i>Total Right of Way</i>	-	-	-	-	\$150	-	-	-	\$150
CON	5307CAM-CAMARILLO URBANIZED AREA		-	\$400	-	-	-	-	-	-	\$400
CON	CITY FUNDS		-	-	-	-	\$3,450	-	-	-	\$3,450
		<i>Total Construction</i>	-	\$400	-	-	\$3,450	-	-	-	\$3,850
		<i>Total Programmed</i>	-	\$400	-	-	\$3,600	-	-	-	\$4,000

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<i>FTIP ID</i>	VEN170707	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$135
<i>Lead Agency</i>	CAMARILLO				NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	PAN93 - PARATRANSIT VEHICLES-EXPANSION-GAS/DIESEL	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5TL0703
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	TWO EXPANSION PARATRANSIT VEHICLES FOR CAMARILLO TRANSIT - GAS						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307CAM-CAMARILLO URBANIZED AREA		-	\$108	-	-	-	-	-	-	\$108
CON	CITY FUNDS		-	\$27	-	-	-	-	-	-	\$27
	<i>Total Construction</i>		-	\$135	-	-	-	-	-	-	\$135
	Total Programmed		-	\$135	-	-	-	-	-	-	\$135

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<i>FTIP ID</i>	VEN170708	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$108
<i>Lead Agency</i>	CAMARILLO	<i>Primary Program Code</i>	BUR16 - BUSES-REPLACEMENT-GAS/DIESEL	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	REG0702
<i>County</i>	Ventura						
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	PURCHASE ONE (1) REPLACEMENT CUT-AWAY BUS FOR CAMARILLO TRANSIT - GAS						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307CAM-CAMARILLO URBANIZED AREA		-	\$86	-	-	-	-	-	-	\$86
CON	CITY FUNDS		-	\$22	-	-	-	-	-	-	\$22
	<i>Total Construction</i>		-	\$108	-	-	-	-	-	-	\$108
	Total Programmed		-	\$108	-	-	-	-	-	-	\$108

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<i>FTIP ID</i>	VEN170709	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$60
<i>Lead Agency</i>	CAMARILLO	<i>Primary Program Code</i>	PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL	<i>Air Basin</i>	NO	<i>RTP ID</i>	REG0702
<i>County</i>	Ventura				SCCAB		
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	PURCHASE ONE REPLACEMENT PARATRANSIT VEHICLE FOR CAMARILLO TRANSIT - GAS						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307CAM-CAMARILLO URBANIZED AREA		-	\$48	-	-	-	-	-	-	\$48
CON	CITY FUNDS		-	\$12	-	-	-	-	-	-	\$12
	<i>Total Construction</i>		-	\$60	-	-	-	-	-	-	\$60
	Total Programmed		-	\$60	-	-	-	-	-	-	\$60

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<i>FTIP ID</i>	VEN190704	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-09	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$60
<i>Lead Agency</i>	CAMARILLO	<i>Primary Program Code</i>	PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	REG0702
<i>County</i>	Ventura						
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	PURCHASE ONE REPLACEMENT PARATRANSIT VEHICLE - GAS/DIESEL						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5339CAM-CAMARILLO URBANIZED AREA - BFG		-	-	\$48	-	-	-	-	-	\$48
CON	CITY FUNDS		-	-	\$12	-	-	-	-	-	\$12
	<i>Total Construction</i>		-	-	\$60	-	-	-	-	-	\$60
	<i>Total Programmed</i>		-	-	\$60	-	-	-	-	-	\$60

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<i>FTIP ID</i>	VEN190705	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-09	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$90
<i>Lead Agency</i>	CAMARILLO				NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	PAN93 - PARATRANSIT VEHICLES-EXPANSION-GAS/DIESEL	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5TL0703
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	PURCHASE ONE EXPANSION PARATRANSIT VEHICLE - GAS						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5339CAM-CAMARILLO URBANIZED AREA - BFG		-	-	\$72	-	-	-	-	-	\$72
CON	CITY FUNDS		-	-	\$18	-	-	-	-	-	\$18
	<i>Total Construction</i>		-	-	\$90	-	-	-	-	-	\$90
	<i>Total Programmed</i>		-	-	\$90	-	-	-	-	-	\$90

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<i>FTIP ID</i>	VEN057404	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-03	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,020
<i>Lead Agency</i>	GOLD COAST TRANSIT DISTRICT			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	VEN057404
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	PURCHASE OF OFFICE, SHOP, AND OPERATING EQUIPMENT FOR EXISTING FACILITIES - REPLACE MAINTENANCE EQUIPMENT						

Phase	Fund Source	(in \$000s)								Total
		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	
CON	5307OX-Oxnard Urbanized Area	\$404	\$100	\$104	\$104	\$104	-	-	-	\$816
CON	LOCAL TRANS FUNDS	\$101	\$25	\$26	\$26	\$26	-	-	-	\$204
	<i>Total Construction</i>	\$505	\$125	\$130	\$130	\$130	-	-	-	\$1,020
	<i>Total Programmed</i>	\$505	\$125	\$130	\$130	\$130	-	-	-	\$1,020

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<i>FTIP ID</i>	VEN131103	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-03	<i>Conform Category</i>	EXEMPT 93.126	<i>Total Project Cost</i>	\$1,200
<i>Lead Agency</i>	GOLD COAST TRANSIT DISTRICT			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	TRR06 - ADMINISTRATIVE EQUIPMENT-UPGRADE/REHABILITATE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5TL0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	BUSINESS SYSTEMS UPGRADE INCLUDING SOFTWARE AND HARDWARE.						

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307OX-Oxnard Urbanized Area		\$640	\$80	\$80	\$80	\$80	-	-	-	\$960
CON LOCAL TRANS FUNDS		\$160	\$20	\$20	\$20	\$20	-	-	-	\$240
	<i>Total Construction</i>	\$800	\$100	\$100	\$100	\$100	-	-	-	\$1,200
	Total Programmed	\$800	\$100	\$100	\$100	\$100	-	-	-	\$1,200

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<i>FTIP ID</i>	VEN131104	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-11	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$11,600
<i>Lead Agency</i>	GOLD COAST TRANSIT DISTRICT			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	BU000 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	OPERATING ASSISTANCE						

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307OX-Oxnard Urbanized Area		-	\$2,100	\$1,600	\$1,050	\$1,050	-	-	-	\$5,800
CON LOCAL TRANS FUNDS		-	\$2,100	\$1,600	\$1,050	\$1,050	-	-	-	\$5,800
<i>Total Construction</i>		-	\$4,200	\$3,200	\$2,100	\$2,100	-	-	-	\$11,600
Total Programmed		-	\$4,200	\$3,200	\$2,100	\$2,100	-	-	-	\$11,600

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<i>FTIP ID</i>	VEN151101	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-14	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$6,428
<i>Lead Agency</i>	GOLD COAST TRANSIT DISTRICT			<i>Modeling</i>	YES		
<i>County</i>	Ventura	<i>Primary Program Code</i>	BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5TL0703
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	PURCHASE 5 BUSES FOR EXPANSION AND OPERATING ASSISTANCE DEMONSTRATION FOR VENTURA ROAD BUS LINE INCLUDING PUBLIC OUTREACH.						

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON FTA 5307 (FHWA TRANSFER FUNDS)		\$2,479	-	\$1,993	\$1,218	-	-	-	-	\$5,690
CON LOCAL TRANS FUNDS		\$321	-	\$259	\$158	-	-	-	-	\$738
	<i>Total Construction</i>	\$2,800	-	\$2,252	\$1,376	-	-	-	-	\$6,428
	Total Programmed	\$2,800	-	\$2,252	\$1,376	-	-	-	-	\$6,428

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<i>FTIP ID</i>	VEN170104	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-03	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i>	\$1,639
<i>Lead Agency</i>	GOLD COAST TRANSIT DISTRICT			<i>Modeling NO</i>		
<i>County</i>	Ventura	<i>Primary Program Code</i>	BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL	<i>Air Basin SCCAB</i>	<i>RTP ID</i>	REG0702
<i>System</i>	Transit					
<i>Project Limits</i>	From to , Begin: 0 End:					
<i>Description</i>	MIDLIFE ENGINE REPLACEMENT AND SERVICE LIFE EXTENSION - 12 BUSES					

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON CMAQ		-	-	\$1,451	-	-	-	-	-	\$1,451
CON LOCAL TRANS FUNDS		-	-	\$188	-	-	-	-	-	\$188
	<i>Total Construction</i>	-	-	\$1,639	-	-	-	-	-	\$1,639
	Total Programmed	-	-	\$1,639	-	-	-	-	-	\$1,639

**2019 Federal Transportation Improvement Program
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<i>FTIP ID</i>	VEN170106	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,616
<i>Lead Agency</i>	GOLD COAST TRANSIT DISTRICT			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	REPLACEMENT PARATRANSIT BUSES						

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307OX-Oxnard Urbanized Area		-	\$487	\$807	-	-	-	-	-	\$1,294
CON LOCAL TRANS FUNDS		-	\$121	\$201	-	-	-	-	-	\$322
<i>Total Construction</i>		-	\$608	\$1,008	-	-	-	-	-	\$1,616
Total Programmed		-	\$608	\$1,008	-	-	-	-	-	\$1,616

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<i>FTIP ID</i>	VEN170108	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-11	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$6,561
<i>Lead Agency</i>	GOLD COAST TRANSIT DISTRICT			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	NCN86 - MAINTENANCE/STORAGE FACILITY-NEW	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	PAYMENTS FOR CERTIFICATES OF PARTICIPATION FOR NEW OPERATIONS & MAINTENANCE FACILITY (TDC'S IN THE AMOUNT OF \$374 FOR FY18/19 AND \$151 IN FY19/20 FOR FTA 5339 AND FTA 5307 FUNDS)						

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307OX-Oxnard Urbanized Area		-	\$1,161	\$408	\$320	\$320	-	-	-	\$2,209
CON 5339 - BUS AND BUS FACILITIES FORMULA GRANTS		\$515	\$711	\$755	\$800	\$800	-	-	-	\$3,581
CON LOCAL TRANS FUNDS		\$129	-	\$82	\$280	\$280	-	-	-	\$771
	<i>Total Construction</i>	\$644	\$1,872	\$1,245	\$1,400	\$1,400	-	-	-	\$6,561
	Total Programmed	\$644	\$1,872	\$1,245	\$1,400	\$1,400	-	-	-	\$6,561

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<i>FTIP ID</i>	VEN171004	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-00	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i>	\$2,057
<i>Lead Agency</i>	GOLD COAST TRANSIT DISTRICT			<i>Modeling NO</i>		
<i>County</i>	Ventura	<i>Primary Program Code</i>	BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL	<i>Air Basin SCCAB</i>	<i>RTP ID</i>	REG0702
<i>System</i>	Transit					
<i>Project Limits</i>	From to , Begin: 0 End:					
<i>Description</i>	REBUILD 14 CNG BUSES INCLUDING ENGINE REPLACEMENT					

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON FTA 5307 (FHWA TRANSFER FUNDS)		-	-	\$1,821	-	-	-	-	-	\$1,821
CON LOCAL TRANS FUNDS		-	-	\$236	-	-	-	-	-	\$236
	<i>Total Construction</i>	-	-	\$2,057	-	-	-	-	-	\$2,057
	Total Programmed	-	-	\$2,057	-	-	-	-	-	\$2,057

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Ventura County
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(In \$000's)**

<i>FTIP ID</i>	VEN181201	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-03	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$180
<i>Lead Agency</i>	GOLD COAST TRANSIT DISTRICT			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	TRN06 - ADMINISTRATIVE EQUIPMENT-NEW	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5TL0707
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	GOLD COAST TRANSIT - PURCHASE OF NON-REVENUE SUPPORT VEHICLES						

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307OX-Oxnard Urbanized Area		-	-	\$144	-	-	-	-	-	\$144
CON LOCAL TRANS FUNDS		-	-	\$36	-	-	-	-	-	\$36
	<i>Total Construction</i>	-	-	\$180	-	-	-	-	-	\$180
	Total Programmed	-	-	\$180	-	-	-	-	-	\$180

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<i>FTIP ID</i>	VEN200201	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-17	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,679
<i>Lead Agency</i>	GOLD COAST TRANSIT DISTRICT			<i>Modeling</i>			
<i>County</i>	Ventura	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	GOLD COAST TRANSIT: PURCHASE 3 REPLACEMENT TRANSIT BUSES, CNG						

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON FTA 5307 (FHWA TRANSFER FUNDS)		-	-	-	\$1,480	-	-	-	-	\$1,480
CON LOCAL TRANS FUNDS		-	-	-	\$199	-	-	-	-	\$199
	<i>Total Construction</i>	-	-	-	\$1,679	-	-	-	-	\$1,679
	Total Programmed	-	-	-	\$1,679	-	-	-	-	\$1,679

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<i>FTIP ID</i>	VEN54057	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$625
<i>Lead Agency</i>	GOLD COAST TRANSIT DISTRICT	<i>Primary Program Code</i>	ADM83 - ADMINISTRATION	<i>Modeling</i>	NO	<i>RTP ID</i>	VEN54057
<i>County System</i>	Ventura Transit			<i>Air Basin</i>	SCCAB		
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	MARKETING & PASSENGER AWARENESS ACTIVITIES (PLANNING: PROGRAM SUPPORT & ADM)						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307OX-Oxnard Urbanized Area		-	\$200	\$100	\$100	\$100	-	-	-	\$500
CON	LOCAL TRANS FUNDS		-	\$50	\$25	\$25	\$25	-	-	-	\$125
	<i>Total Construction</i>		-	\$250	\$125	\$125	\$125	-	-	-	\$625
	Total Programmed		-	\$250	\$125	\$125	\$125	-	-	-	\$625

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<i>FTIP ID</i>	VEN54095	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-00	<i>Conform Category</i>	EXEMPT 93.126	<i>Total Project Cost</i>	\$8,090
<i>Lead Agency</i>	GOLD COAST TRANSIT DISTRICT			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	VEN54095
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	OPERATING ASSISTANCE - ADA PARATRANSIT CAPITAL						

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307OX-Oxnard Urbanized Area		\$1,737	\$1,855	\$960	\$960	\$960	-	-	-	\$6,472
CON LOCAL TRANS FUNDS		\$434	\$464	\$240	\$240	\$240	-	-	-	\$1,618
	<i>Total Construction</i>	\$2,171	\$2,319	\$1,200	\$1,200	\$1,200	-	-	-	\$8,090
	Total Programmed	\$2,171	\$2,319	\$1,200	\$1,200	\$1,200	-	-	-	\$8,090

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<i>FTIP ID</i>	VEN64003	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-11	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$9,997
<i>Lead Agency</i>	GOLD COAST TRANSIT DISTRICT			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	VEN64003
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	PREVENTIVE MAINTENANCE - FIXED ROUTE & ADA						

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307OX-Oxnard Urbanized Area		-	\$3,070	\$1,727	\$1,600	\$1,600	-	-	-	\$7,997
CON LOCAL TRANS FUNDS		-	\$768	\$432	\$400	\$400	-	-	-	\$2,000
<i>Total Construction</i>		-	\$3,838	\$2,159	\$2,000	\$2,000	-	-	-	\$9,997
Total Programmed		-	\$3,838	\$2,159	\$2,000	\$2,000	-	-	-	\$9,997

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(In \$000's)**

<i>FTIP ID</i>	VEN990602	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$625
<i>Lead Agency</i>	GOLD COAST TRANSIT DISTRICT	<i>Primary Program Code</i>	ADM83 - ADMINISTRATION	<i>Modeling</i>	NO	<i>RTP ID</i>	VEN990602
<i>County System</i>	Ventura Transit			<i>Air Basin</i>	SCCAB		
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	TRANSIT PLANNING & PROGRAMMING (PLANNING: PROGRAM SUPPORT & ADM)						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307OX-Oxnard Urbanized Area		-	\$200	\$100	\$100	\$100	-	-	-	\$500
CON	LOCAL TRANS FUNDS		-	\$50	\$25	\$25	\$25	-	-	-	\$125
	<i>Total Construction</i>		-	\$250	\$125	\$125	\$125	-	-	-	\$625
	Total Programmed		-	\$250	\$125	\$125	\$125	-	-	-	\$625

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(In \$000's)**

<i>FTIP ID</i>	VEN030608	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$1,637
<i>Lead Agency</i>	MOORPARK						
<i>County</i>	Ventura	<i>Primary Program Code</i>	BU000 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	VEN030608
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	CAPITAL MAINTENANCE FOR MOORPARK TRANSIT - BUSES AND TRANSIT CENTER (MOORPARK RAIL STATION)						

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307TO-THOUSAND OAKS URBANIZED AREA		-	\$349	\$160	\$180	\$200	\$220	\$240	-	\$1,349
CON CITY FUNDS		-	\$38	\$40	\$45	\$50	\$55	\$60	-	\$288
	<i>Total Construction</i>	-	\$387	\$200	\$225	\$250	\$275	\$300	-	\$1,637
	Total Programmed	-	\$387	\$200	\$225	\$250	\$275	\$300	-	\$1,637

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<i>FTIP ID</i>	VEN101104	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-09	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,771
<i>Lead Agency</i>	MOORPARK	<i>Primary Program Code</i>	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	REG0702
<i>County</i>	Ventura						
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	DIAL-A-RIDE VEHICLE CAPITAL LEASE AND MAINTENANCE						

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307TO-THOUSAND OAKS URBANIZED AREA		-	\$75	\$169	\$176	\$184	\$100	\$108	-	\$812
CON CITY FUNDS		-	\$113	\$254	\$264	\$276	\$25	\$27	-	\$959
	<i>Total Construction</i>	-	\$188	\$423	\$440	\$460	\$125	\$135	-	\$1,771
	Total Programmed	-	\$188	\$423	\$440	\$460	\$125	\$135	-	\$1,771

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<i>FTIP ID</i>	VEN121003	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$2,225
<i>Lead Agency</i>	MOORPARK						
<i>County</i>	Ventura	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	OPERATING ASSISTANCE FOR MOORPARK BUSES FIXED ROUTE AND PARATRANSIT						

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307TO-THOUSAND OAKS URBANIZED AREA		-	\$238	\$130	\$140	\$155	\$170	\$185	-	\$1,018
CON CITY FUNDS		-	\$427	\$130	\$140	\$155	\$170	\$185	-	\$1,207
	<i>Total Construction</i>	-	\$665	\$260	\$280	\$310	\$340	\$370	-	\$2,225
	Total Programmed	-	\$665	\$260	\$280	\$310	\$340	\$370	-	\$2,225

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<i>FTIP ID</i>	VEN170602	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-01	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$128
<i>Lead Agency</i>	MOORPARK	<i>Primary Program Code</i>	TRR06 - ADMINISTRATIVE EQUIPMENT-UPGRADE/REHABILITATE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	REG0702
<i>County</i>	Ventura						
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN CITY OF MOORPARK METROLINK STATION IMPROVEMENTS INCLUDING SOUTH ENTRANCE IMPROVEMENTS AND OTHER UPGRADES						

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307TO-THOUSAND OAKS URBANIZED AREA		-	\$102	-	-	-	-	-	-	\$102
CON LOCAL TRANS FUNDS		-	\$26	-	-	-	-	-	-	\$26
	<i>Total Construction</i>	-	\$128	-	-	-	-	-	-	\$128
	Total Programmed	-	\$128	-	-	-	-	-	-	\$128

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<i>FTIP ID</i>	VEN181001	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-03	<i>Conform Category Modeling</i>	TCM Committed YES	<i>Total Project Cost</i>	\$1,228
<i>Lead Agency</i>	MOORPARK	<i>Primary Program Code</i>	TDR64 - PARK & RIDE LOT MODIFICATIONS/UPGRADE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	7120006
<i>County</i>	Ventura						
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN MOORPARK, EXPAND NORTH RAIL STATION PARKING BY 30 SPACES						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	CITY FUNDS		-	\$109	-	-	-	-	-	-	\$109
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		-	\$1,119	-	-	-	-	-	-	\$1,119
	<i>Total Construction</i>		-	\$1,228	-	-	-	-	-	-	\$1,228
	Total Programmed		-	\$1,228	-	-	-	-	-	-	\$1,228

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<i>FTIP ID</i>	VEN160101	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-01	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$600
<i>Lead Agency</i>	OJAI				NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	BUN93 - BUSES-EXPANSION-GAS/DIESEL	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5TL0703
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Purchase 3 new Trolley Buses.						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5311 - NONURBANIZED AREA FORMULA PROGRAM		-	\$480	-	-	-	-	-	-	\$480
CON	CITY FUNDS		-	\$120	-	-	-	-	-	-	\$120
	<i>Total Construction</i>		-	\$600	-	-	-	-	-	-	\$600
	Total Programmed		-	\$600	-	-	-	-	-	-	\$600

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<i>FTIP ID</i>	VEN34253	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-02	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$4,119
<i>Lead Agency</i>	OJAI						
<i>County</i>	Ventura	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	VEN34253
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	OPERATING ASSISTANCE - FIXED ROUTE						

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5311 - NONURBANIZED AREA FORMULA PROGRAM		-	\$808	\$424	\$360	\$360	-	-	-	\$1,952
CON FARE REVENUE		-	\$86	\$43	\$43	\$43	-	-	-	\$215
CON LOCAL TRANS FUNDS		-	\$808	\$424	\$360	\$360	-	-	-	\$1,952
<i>Total Construction</i>		-	\$1,702	\$891	\$763	\$763	-	-	-	\$4,119
<i>Total Programmed</i>		-	\$1,702	\$891	\$763	\$763	-	-	-	\$4,119

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<i>FTIP ID</i>	VEN180301	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-14	<i>Conform Category Modeling</i>	EXEMPT - 93.127 NO	<i>Total Project Cost</i>	\$578
<i>Lead Agency</i>	OXNARD	<i>Primary Program Code</i>	TRNH6 - PASSENGER STATIONS/FACILITIES-NEW	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5TL0706
<i>County</i>	Ventura	<i>System</i>	Transit				
<i>Project Limits</i>	From ROSE AVE/BARD ROAD to LOBELIA, Begin: 0 End:						
<i>Description</i>	IN OXNARD ON VENTURA ROAD TRANSIT LINE CONSTRUCT BUS STOP IMPROVEMENTS. (TDC'S OF \$9 IN FY 18/19 FOR 5307).						

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON FTA 5307 (FHWA TRANSFER FUNDS)		-	\$521	-	-	-	-	-	-	\$521
CON LOCAL TRANS FUNDS		-	\$57	-	-	-	-	-	-	\$57
	<i>Total Construction</i>	-	\$578	-	-	-	-	-	-	\$578
	Total Programmed	-	\$578	-	-	-	-	-	-	\$578

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Including Amendments 1-11 and 13-19_21
(In \$000's)**

<i>FTIP ID</i>	VEN171006	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-02	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$350
<i>Lead Agency</i>	SAN BUENAVENTURA			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN VENTURA ON WELLS ROAD FROM CARLOS TO CITRUS - WELLS CENTER BUS STOP IMPROVEMENTS INCLUDING NEW SIDEWALK WITH RETAINING WALL, ACCESS RAMPS, ADDITIONAL BUS SHELTER, AND LANDSCAPING						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CMAQ		\$66	-	-	-	-	-	-	-	\$66
PE	LOCAL TRANS FUNDS		\$9	-	-	-	-	-	-	-	\$9
		<i>Total Preliminary Engineering</i>	\$75	-	-	-	-	-	-	-	\$75
CON	CMAQ		-	-	\$243	-	-	-	-	-	\$243
CON	LOCAL TRANS FUNDS		-	-	\$32	-	-	-	-	-	\$32
		<i>Total Construction</i>	-	-	\$275	-	-	-	-	-	\$275
		Total Programmed	\$75	-	\$275	-	-	-	-	-	\$350

**2019 Federal Transportation Improvement Program
Ventura County
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Including Amendments 1-11 and 13-19_21
(In \$000's)**

<i>FTIP ID</i>	VEN150612	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-18	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$398
<i>Lead Agency</i>	SIMI VALLEY			<i>Modeling</i>	NO		
<i>County System</i>	Ventura Transit	<i>Primary Program Code</i>	ADM83 - ADMINISTRATION	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5TL0702
<i>Project Limits Description</i>	From to , Begin: 0 End: INTEGRATED TRANSIT MANAGEMENT SYSTEM						

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307SV-Simi Valley Urbanized Area		-	-	\$64	-	-	-	-	-	\$64
CON FTA 5307 (FHWA TRANSFER FUNDS)		-	\$292	-	-	-	-	-	-	\$292
CON LOCAL TRANS FUNDS		-	\$34	\$8	-	-	-	-	-	\$42
	<i>Total Construction</i>	-	\$326	\$72	-	-	-	-	-	\$398
	<i>Total Programmed</i>	-	\$326	\$72	-	-	-	-	-	\$398

**2019 Federal Transportation Improvement Program
Ventura County
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Including Amendments 1-11 and 13-19_21
(In \$000's)**

<i>FTIP ID</i>	VEN181202	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-13	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$326
<i>Lead Agency</i>	SIMI VALLEY			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5TL0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	PURCHASE PARATRANSIT SCHEDULING/DISPATCHING SOFTWARE						

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307SV-Simi Valley Urbanized Area		-	-	\$169	\$44	\$48	-	-	-	\$261
CON LOCAL TRANS FUNDS		-	-	\$42	\$11	\$12	-	-	-	\$65
	<i>Total Construction</i>	-	-	\$211	\$55	\$60	-	-	-	\$326
	Total Programmed	-	-	\$211	\$55	\$60	-	-	-	\$326

**2019 Federal Transportation Improvement Program
Ventura County
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Including Amendments 1-11 and 13-19_21
(In \$000's)**

<i>FTIP ID</i>	VEN181203	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-11	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,947
<i>Lead Agency</i>	SIMI VALLEY			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	FUL52 - FUELING STATIONS-ALTERNATIVE FUEL	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5TL0707
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN SIMI VALLEY CNG FUELING FACILITY UPGRADE. (TDC's in the Amount of \$161 in FY 20/21 for CMAQ)						

Phase Fund Source		(in \$000s)								Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	-	-	-	\$262	-	-	-	-	-	-	\$262	-	-	-	-	\$262	
	<i>Total Preliminary Engineering</i>	-	-	-	\$262	-	-	-	-	-	-	\$262	-	-	-	-	\$262	
CON	CMAQ	-	-	-	\$1,400	-	-	-	-	-	-	\$1,400	-	-	-	-	\$1,400	
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	-	-	-	\$285	-	-	-	-	-	-	\$285	-	-	-	-	\$285	
	<i>Total Construction</i>	-	-	-	\$1,685	-	-	-	-	-	-	\$1,685	-	-	-	-	\$1,685	
	Total Programmed	-	-	-	\$1,947	-	-	-	-	-	-	\$1,947	-	-	-	-	\$1,947	

**2019 Federal Transportation Improvement Program
Ventura County
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Including Amendments 1-11 and 13-19_21
(In \$000's)**

<i>FTIP ID</i>	VEN190706	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-09	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$575
<i>Lead Agency</i>	SIMI VALLEY			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	PAVEMENT REHABILITATION AT TRANSIT MAINTENANCE FACILITY						

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307SV-Simi Valley Urbanized Area		-	-	-	\$479	-	-	-	-	\$479
CON LOCAL TRANS FUNDS		-	-	-	\$96	-	-	-	-	\$96
	<i>Total Construction</i>	-	-	-	\$575	-	-	-	-	\$575
	Total Programmed	-	-	-	\$575	-	-	-	-	\$575

**2019 Federal Transportation Improvement Program
Ventura County
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Including Amendments 1-11 and 13-19_21
(In \$000's)**

<i>FTIP ID</i>	VEN190707	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-09	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$350
<i>Lead Agency</i>	SIMI VALLEY			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	BUS TECHNOLOGY EQUIPMENT						

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5339SV-Simi Valley Urbanized Area - BFG		-	-	\$292	-	-	-	-	-	\$292
CON LOCAL TRANS FUNDS		-	-	\$58	-	-	-	-	-	\$58
<i>Total Construction</i>		-	-	\$350	-	-	-	-	-	\$350
Total Programmed		-	-	\$350	-	-	-	-	-	\$350

**2019 Federal Transportation Improvement Program
Ventura County
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Including Amendments 1-11 and 13-19_21
(In \$000's)**

<i>FTIP ID</i>	VEN34206	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-14	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$27,666
<i>Lead Agency</i>	SIMI VALLEY			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	VEN34206
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	OPERATING ASSISTANCE - FIXED ROUTE						

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307SV-Simi Valley Urbanized Area		-	\$4,302	\$4,419	\$2,151	\$2,151	-	-	-	\$13,023
CON CITY FUNDS		-	\$4,302	\$4,419	\$2,151	\$2,151	-	-	-	\$13,023
CON FARE REVENUE		-	\$405	\$405	\$405	\$405	-	-	-	\$1,620
<i>Total Construction</i>		-	\$9,009	\$9,243	\$4,707	\$4,707	-	-	-	\$27,666
<i>Total Programmed</i>		-	\$9,009	\$9,243	\$4,707	\$4,707	-	-	-	\$27,666

**2019 Federal Transportation Improvement Program
Ventura County
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Including Amendments 1-11 and 13-19_21
(In \$000's)**

<i>FTIP ID</i>	VEN981107	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-14	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,025
<i>Lead Agency</i>	SIMI VALLEY			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	VEN981107
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	ADA SERVICE - PARATRANSIT CAPITAL						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307SV-Simi Valley Urbanized Area		-	\$540	\$534	\$277	\$270	-	-	-	\$1,621
CON	CITY FUNDS		-	\$134	\$134	\$69	\$67	-	-	-	\$404
	<i>Total Construction</i>		-	\$674	\$668	\$346	\$337	-	-	-	\$2,025
	Total Programmed		-	\$674	\$668	\$346	\$337	-	-	-	\$2,025

**2019 Federal Transportation Improvement Program
Ventura County
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Including Amendments 1-11 and 13-19_21
(In \$000's)**

<i>FTIP ID</i>	VEN981118	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-11	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,344
<i>Lead Agency</i>	SIMI VALLEY			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	VEN981118
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	PREVENTIVE MAINTENANCE						

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307SV-Simi Valley Urbanized Area		-	\$408	\$204	\$259	\$204	-	-	-	\$1,075
CON LOCAL TRANS FUNDS		-	\$102	\$51	\$65	\$51	-	-	-	\$269
<i>Total Construction</i>		-	\$510	\$255	\$324	\$255	-	-	-	\$1,344
Total Programmed		-	\$510	\$255	\$324	\$255	-	-	-	\$1,344

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Ventura County
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Including Amendments 1-11 and 13-19_21
(In \$000's)**

<i>FTIP ID</i>	VEN171001	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-11	<i>Conform EXEMPT Category</i> - 93.126	<i>Total Project Cost</i> \$34,705
<i>Lead Agency</i>	SOUTHERN CALIF REGIONAL RAIL AUTHORITY			<i>Modeling</i> NO	
<i>County</i>	Ventura	<i>Primary Program Code</i>	CON07 - COMMUTER RAIL SERVICE/OPERATING EQUIPMENT	<i>Air Basin</i> SCCAB	<i>RTP ID</i> REG0702
<i>System</i>	Transit				
<i>Project Limits</i>	From to , Begin: 0 End:				
<i>Description</i>	SYSTEMWIDE PREVENTIVE MAINTENANCE FOR METROLINK COMMUTER RAIL. (TDC's of \$2,798 in 18/19, \$1,457 in years 20/21 & 21/22 AND \$1,229 IN 19/20.				

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307OX-Oxnard Urbanized Area		-	\$2,454	\$1,908	\$1,795	\$1,795	-	-	-	\$7,952
CON 5307TO-THOUSAND OAKS URBANIZED AREA		-	\$1,483	\$758	\$740	\$740	-	-	-	\$3,721
CON 5337OX-Oxnard Urbanized Area - SGR		-	\$6,527	\$2,066	\$2,905	\$2,905	-	-	-	\$14,403
CON 5337TO-THOUSAND OAKS URBANIZED AREA - SGR		-	\$3,528	\$1,413	\$1,844	\$1,844	-	-	-	\$8,629
<i>Total Construction</i>		-	\$13,992	\$6,145	\$7,284	\$7,284	-	-	-	\$34,705
Total Programmed		-	\$13,992	\$6,145	\$7,284	\$7,284	-	-	-	\$34,705

**2019 Federal Transportation Improvement Program
Ventura County
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Including Amendments 1-11 and 13-19_21
(In \$000's)**

<i>FTIP ID</i>	VEN990609	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-11	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i> \$22,678
<i>Lead Agency</i>	SOUTHERN CALIF REGIONAL RAIL AUTHORITY			<i>Modeling</i> NO	
<i>County</i>	Ventura	<i>Primary Program Code</i>	TRR15 - TRACK REPLACEMENT/REHABILITATION	<i>Air Basin</i> SCCAB	<i>RTP ID</i> VEN990609
<i>System</i>	Transit				
<i>Project Limits</i>	From to , Begin: 0 End:				
<i>Description</i>	SYSTEMWIDE REHABILITATION AND RENOVATION INCLUDING THE PURCHASE OF REPLACEMENT LOCOMOTIVES WITH TIER-4 TECHNOLOGY, TRACK, SIGNALS, PLATFORMS, POWER SYSTEMS, FACILITIES, ROLLING STOCK, EQUIPMENT, SIGNAGE (TDC's OF \$1,974 IN 18/19, \$1,162 in 19/20 AND \$700 IN 20/21 AND 21/22)				

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5337OX-Oxnard Urbanized Area - SGR	-	\$5,215	\$3,451	\$2,000	\$2,000	-	-	-	-	\$12,666
CON	5337TO-THOUSAND OAKS URBANIZED AREA - SGR	-	\$4,652	\$2,360	\$1,500	\$1,500	-	-	-	-	\$10,012
	<i>Total Construction</i>	-	\$9,867	\$5,811	\$3,500	\$3,500	-	-	-	-	\$22,678
	Total Programmed	-	\$9,867	\$5,811	\$3,500	\$3,500	-	-	-	-	\$22,678

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Ventura County
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Including Amendments 1-11 and 13-19_21
(In \$000's)**

<i>FTIP ID</i>	VEN030611	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-11	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$3,613
<i>Lead Agency</i>	THOUSAND OAKS			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	VEN030611
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	PREVENTIVE MAINTENANCE - THOUSAND OAKS TRANSIT FIXED-ROUTE AND DIAL-A-RIDE VEHICLES AND FACILITIES INCLUDING TRANSIT CENTER AND BUS STOPS						

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307TO-THOUSAND OAKS URBANIZED AREA		-	\$1,090	\$600	\$600	\$600	-	-	-	\$2,890
CON CITY FUNDS		-	\$273	\$150	\$150	\$150	-	-	-	\$723
	<i>Total Construction</i>	-	\$1,363	\$750	\$750	\$750	-	-	-	\$3,613
	Total Programmed	-	\$1,363	\$750	\$750	\$750	-	-	-	\$3,613

**2019 Federal Transportation Improvement Program
Ventura County
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Including Amendments 1-11 and 13-19_21
(In \$000's)**

<i>FTIP ID</i>	VEN030612	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-11	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$826
<i>Lead Agency</i>	THOUSAND OAKS			<i>Modeling</i>	NO		
<i>County System</i>	Ventura Transit	<i>Primary Program Code</i>	BUO01 - BUS-CAPITAL LEASE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	VEN030612
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	DIAL-A-RIDE AND FIXED-ROUTE SERVICE - CAPITAL LEASE						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307TO-THOUSAND OAKS URBANIZED AREA		-	\$270	-	\$120	\$120	-	-	-	\$510
CON	5339TO-THOUSAND OAKS URBANIZED AREA - BFG		-	-	\$150	-	-	-	-	-	\$150
CON	CITY FUNDS		-	\$68	\$38	\$30	\$30	-	-	-	\$166
	<i>Total Construction</i>		-	\$338	\$188	\$150	\$150	-	-	-	\$826
	<i>Total Programmed</i>		-	\$338	\$188	\$150	\$150	-	-	-	\$826

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Ventura County
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Including Amendments 1-11 and 13-19_21
(In \$000's)**

<i>FTIP ID</i>	VEN101101	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-09	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$256
<i>Lead Agency</i>	THOUSAND OAKS			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5TL0706
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	BUS STOP ENHANCEMENTS FOR THOUSAND OAKS TRANSIT.						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307TO-THOUSAND OAKS URBANIZED AREA		\$53	\$50	-	\$50	\$50	-	-	-	\$203
CON	CITY FUNDS		\$14	\$13	-	\$13	\$13	-	-	-	\$53
	<i>Total Construction</i>		\$67	\$63	-	\$63	\$63	-	-	-	\$256
	Total Programmed		\$67	\$63	-	\$63	\$63	-	-	-	\$256

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Including Amendments 1-11 and 13-19_21
(In \$000's)**

<i>FTIP ID</i>	VEN110602	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,249
<i>Lead Agency</i>	THOUSAND OAKS			<i>Modeling</i>	NO		
<i>County System</i>	Ventura Transit	<i>Primary Program Code</i>	PLN40 - PLANNING	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5TL0702
<i>Project Limits Description</i>	From to , Begin: 0 End: TRANSIT PLANNING AND OUTREACH EDUCATION FOR THOUSAND OAKS TRANSIT						

Phase Fund Source		(in \$000s)								
		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307TO-THOUSAND OAKS URBANIZED AREA	-	\$325	\$225	\$225	\$225	-	-	-	\$1,000
CON	CITY FUNDS	-	\$81	\$56	\$56	\$56	-	-	-	\$249
	<i>Total Construction</i>	-	\$406	\$281	\$281	\$281	-	-	-	\$1,249
	<i>Total Programmed</i>	-	\$406	\$281	\$281	\$281	-	-	-	\$1,249

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Including Amendments 1-11 and 13-19_21
(In \$000's)**

<i>FTIP ID</i>	VEN120420	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-18	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,949
<i>Lead Agency</i>	THOUSAND OAKS			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	NCR28 - PASSENGER LOADING AREAS	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5TL0706
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	TRANSPORTATION CENTER FACILITY IMPROVEMENTS. EXPAND BUS BOARDING AREA, CONSTRUCT ADA ACCESSIBLE SIDEWALK AND PEDESTRIAN PATHWAY IMPROVEMENTS. (TDC's OF \$12 IN 20/21 FOR 5307 FOR ENG, TDC's OF \$124 IN 20/21 FOR 5307 FOR CON)						

Phase Fund Source		(in \$000s)									Total
		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future		
PE	FTA 5307 (FHWA TRANSFER FUNDS)	\$100	-	-	-	-	-	-	-	\$100	
PE	LOCAL TRANS FUNDS	\$25	-	-	-	-	-	-	-	\$25	
	<i>Total Preliminary Engineering</i>	\$125	-	-	-	-	-	-	-	\$125	
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$1,400	-	-	\$1,074	-	-	-	-	\$2,474	
CON	LOCAL TRANS FUNDS	\$350	-	-	-	-	-	-	-	\$350	
	<i>Total Construction</i>	\$1,750	-	-	\$1,074	-	-	-	-	\$2,824	
	Total Programmed	\$1,875	-	-	\$1,074	-	-	-	-	\$2,949	

**2019 Federal Transportation Improvement Program
Ventura County
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Including Amendments 1-11 and 13-19_21
(In \$000's)**

<i>FTIP ID</i>	VEN150603	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-11	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$588
<i>Lead Agency</i>	THOUSAND OAKS			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	ADA SERVICE - PARATRANSIT CAPITAL						

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307TO-THOUSAND OAKS URBANIZED AREA		-	\$100	\$150	\$50	\$50	-	-	-	\$350
CON LOCAL TRANS FUNDS		-	\$100	\$38	\$50	\$50	-	-	-	\$238
	<i>Total Construction</i>	-	\$200	\$188	\$100	\$100	-	-	-	\$588
	Total Programmed	-	\$200	\$188	\$100	\$100	-	-	-	\$588

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Ventura County
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Including Amendments 1-11 and 13-19_21
(In \$000's)**

<i>FTIP ID</i>	VEN150623	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-09	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$486
<i>Lead Agency</i>	THOUSAND OAKS			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5OM0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	OPERATING ASSISTANCE - THOUSAND OAKS TRANSIT BEACH BUS SERVICE (TDC'S =\$38 IN EACH OF FY 19/20, 20/21, AND 21/22.						

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307TO-THOUSAND OAKS URBANIZED AREA		\$150	-	\$50	\$50	\$50	-	-	-	\$300
CON LOCAL TRANS FUNDS		\$150	-	\$12	\$12	\$12	-	-	-	\$186
	<i>Total Construction</i>	\$300	-	\$62	\$62	\$62	-	-	-	\$486
	Total Programmed	\$300	-	\$62	\$62	\$62	-	-	-	\$486

**2019 Federal Transportation Improvement Program
Ventura County
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Including Amendments 1-11 and 13-19_21
(In \$000's)**

<i>FTIP ID</i>	VEN151102	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-03	<i>Conform Category</i>	NON-REPORTABLE TCM COMMITTED	<i>Total Project Cost</i>	\$2,468
<i>Lead Agency</i>	THOUSAND OAKS			<i>Modeling</i>	YES		
<i>County</i>	Ventura	<i>Primary Program Code</i>	BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5TL0703
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	PURCHASE 4 CNG BUSES FOR EXPANSION						

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON CITY FUNDS		\$375	\$68	-	-	-	-	-	-	\$443
CON FTA 5307 (FHWA TRANSFER FUNDS)		\$1,500	\$525	-	-	-	-	-	-	\$2,025
	<i>Total Construction</i>	\$1,875	\$593	-	-	-	-	-	-	\$2,468
	Total Programmed	\$1,875	\$593	-	-	-	-	-	-	\$2,468

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Ventura County
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Including Amendments 1-11 and 13-19_21
(In \$000's)**

<i>FTIP ID</i>	VEN170111	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-09	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$627
<i>Lead Agency</i>	THOUSAND OAKS			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5TL0706
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	New Transit technologies including new electronic dispatch, Automated Stop Annunciators, transit reporting software, and projects to be determined.						

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307TO-THOUSAND OAKS URBANIZED AREA		\$50	\$150	-	\$150	\$150	-	-	-	\$500
CON CITY FUNDS		\$13	\$38	-	\$38	\$38	-	-	-	\$127
<i>Total Construction</i>		\$63	\$188	-	\$188	\$188	-	-	-	\$627
Total Programmed		\$63	\$188	-	\$188	\$188	-	-	-	\$627

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Ventura County
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Including Amendments 1-11 and 13-19_21
(In \$000's)**

<i>FTIP ID</i>	VEN170702	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-02	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i> \$593	
<i>Lead Agency</i>	THOUSAND OAKS			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	PURCHASE 1 REPLACEMENT CNG BUS						

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON CMAQ		-	-	\$525	-	-	-	-	-	\$525
CON LOCAL TRANS FUNDS		-	-	\$68	-	-	-	-	-	\$68
	<i>Total Construction</i>	-	-	\$593	-	-	-	-	-	\$593
	Total Programmed	-	-	\$593	-	-	-	-	-	\$593

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Ventura County
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(In \$000's)**

<i>FTIP ID</i>	VEN170703	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$94
<i>Lead Agency</i>	THOUSAND OAKS			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	VEN030611
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	NEW BUS WASHER FOR THOUSAND OAKS TRANSIT						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307TO-THOUSAND OAKS URBANIZED AREA		-	\$75	-	-	-	-	-	-	\$75
CON	CITY FUNDS		-	\$19	-	-	-	-	-	-	\$19
	<i>Total Construction</i>		-	\$94	-	-	-	-	-	-	\$94
	Total Programmed		-	\$94	-	-	-	-	-	-	\$94

**2019 Federal Transportation Improvement Program
Ventura County
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(In \$000's)**

<i>FTIP ID</i>	VEN051005	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-18	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,322
<i>Lead Agency</i>	VARIOUS AGENCIES			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	VEN051005
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	GROUPED PROJECTS FOR OPER ASST, PLNG, PUR OF REPL VEH OR MIN EXP - ELDERLY & DISABLED NEW FREEDOMS INITIATIVE (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127, 128, EXEMPT TABLES 2&3- PURCHASE OF NEW BUSES TO REPLACE EXIST VEH OR MINOR EXP; OPER ASST TO TRANSIT AGENCIES; PLNG ACT PURS TITLS 23&49 USC). (TDC = \$167 IN 18/19, \$123 IN FY 19/20 AND \$35 EACH IN FY 20/21 AND FY 21/22 FOR 5310OX AND 5310TO FUNDS.)						

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307CAM-CAMARILLO URBANIZED AREA		-	-	\$31	-	-	-	-	-	\$31
CON 5307OX-Oxnard Urbanized Area		-	-	\$54	-	-	-	-	-	\$54
CON 5307SV-Simi Valley Urbanized Area		-	-	\$46	-	-	-	-	-	\$46
CON 5310OX-Oxnard Urbanized Area - EM		-	\$505	\$275	\$127	\$127	-	-	-	\$1,034
CON 5310TO-THOUSAND OAKS URBANIZED AREA - EM		-	\$244	\$227	\$112	\$112	-	-	-	\$695
CON LOCAL TRANS FUNDS		-	\$165	\$57	\$87	\$87	-	-	-	\$396
CON PRIVATE FUNDS		-	\$46	\$20	-	-	-	-	-	\$66
	<i>Total Construction</i>	-	\$960	\$710	\$326	\$326	-	-	-	\$2,322
	Total Programmed	-	\$960	\$710	\$326	\$326	-	-	-	\$2,322

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(In \$000's)**

<i>FTIP ID</i>	VEN070202	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-18	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$498
<i>Lead Agency</i>	VARIOUS AGENCIES			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5TL04
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	GROUPED PROJECTS FOR OPER ASST, PLNG, PUR OF REPL VEH OR MIN EXP - JOBS ACCESS REVERSE COMMUTE PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127,128,EXEMPT TABLES 2&3- PURCHASE OF NEW BUSES TO REPLACE EXIST VEH OR MINOR EXP; OPER ASST TO TRANSIT AGENCIES; PLNG ACT PURS TITLS 23&49 USC) 18/19 TDC = \$36, 19/2 TDC = \$44 AND FY 20/21 = \$32, AND FY 21/22 TDC - \$12.						

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307OX-Oxnard Urbanized Area		-	\$115	\$62	\$34	\$34	-	-	-	\$245
CON 5307TO-THOUSAND OAKS URBANIZED AREA		-	-	\$73	\$59	\$9	-	-	-	\$141
CON LOCAL TRANS FUNDS		-	\$43	\$47	\$16	\$6	-	-	-	\$112
<i>Total Construction</i>		-	\$158	\$182	\$109	\$49	-	-	-	\$498
Total Programmed		-	\$158	\$182	\$109	\$49	-	-	-	\$498

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(In \$000's)**

<i>FTIP ID</i>	VEN040405	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-01	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$3,046
<i>Lead Agency</i>	VENTURA COUNTY TRANS COMMISSION (VCTC)			<i>Modeling NO</i>			
<i>County</i>	Ventura	<i>Primary Program Code</i>	ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	VEN040405
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	AUTOMATIC VEHICLE LOCATOR SYSTEM UPGRADE, PASSENGER COUNTING, AND FAREBOX SYSTEM (TDC CREDITS OF \$229 IN FY 18/19 FOR CMAQ.						

Phase	Fund Source	(in \$000s)								Total
		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	
CON	5307OX-Oxnard Urbanized Area	\$593	-	-	-	-	-	-	-	\$593
CON	5307TO-THOUSAND OAKS URBANIZED AREA	\$155	-	-	-	-	-	-	-	\$155
CON	CMAQ	\$90	-	-	-	-	-	-	-	\$90
CON	FTA 5307 (FHWA TRANSFER FUNDS)	-	\$2,000	-	-	-	-	-	-	\$2,000
CON	LOCAL TRANS FUNDS	\$208	-	-	-	-	-	-	-	\$208
	<i>Total Construction</i>	\$1,046	\$2,000	-	-	-	-	-	-	\$3,046
	Total Programmed	\$1,046	\$2,000	-	-	-	-	-	-	\$3,046

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Ventura County
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(In \$000's)**

<i>FTIP ID</i>	VEN081001	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,452
<i>Lead Agency</i>	VENTURA COUNTY TRANS COMMISSION (VCTC)	<i>Primary Program Code</i>	PLN40 - PLANNING	<i>Modeling</i>	NO	<i>RTP ID</i>	REG0702
<i>County System</i>	Ventura Transit			<i>Air Basin</i>	SCCAB		
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	ELDERLY/DISABLED PLANNING INCLUDING PATRON DISABILITY EVALUATION						

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307OX-Oxnard Urbanized Area		-	\$470	\$230	\$230	\$230	-	-	-	\$1,160
CON LOCAL TRANS FUNDS		-	\$118	\$58	\$58	\$58	-	-	-	\$292
	<i>Total Construction</i>	-	\$588	\$288	\$288	\$288	-	-	-	\$1,452
	Total Programmed	-	\$588	\$288	\$288	\$288	-	-	-	\$1,452

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Ventura County
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(In \$000's)**

<i>FTIP ID</i>	VEN121001	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-11	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,359
<i>Lead Agency</i>	VENTURA COUNTY TRANS COMMISSION (VCTC)			<i>Modeling</i>	NO		
<i>County System</i>	Ventura Transit	<i>Primary Program Code</i>	ADM83 - ADMINISTRATION	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	VEN010406
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	FARE COLLECTION PASSENGER COUNTING, AUTOMATIC VEHICLE LOCATOR DATA MANAGEMENT						

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307OX-Oxnard Urbanized Area		-	\$345	\$295	\$240	\$240	-	-	-	\$1,120
CON LOCAL TRANS FUNDS		-	\$69	\$74	\$48	\$48	-	-	-	\$239
<i>Total Construction</i>		-	\$414	\$369	\$288	\$288	-	-	-	\$1,359
Total Programmed		-	\$414	\$369	\$288	\$288	-	-	-	\$1,359

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(In \$000's)**

<i>FTIP ID</i>	VEN121002	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-11	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$1,862
<i>Lead Agency</i>	VENTURA COUNTY TRANS COMMISSION (VCTC)			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	ITS03 - SMART FARE CARD AND EQUIPMENT	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	VEN059401
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	FARE COLLECTION AND RIDERSHIP MONITORING AND AUTOMOTIC VEHICLE LOCATOR EQUIPMENT AND MAINTENANCE (TDC CREDITS IN FY 16/17 IN THE AMOUNT OF \$189 AND FY 18/19 IN THE AMOUNT OF \$29 AND \$29 IN 19/20.)						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307OX-Oxnard Urbanized Area		-	\$95	\$95	\$525	\$525	-	-	-	\$1,240
CON	5307TO-THOUSAND OAKS URBANIZED AREA		-	\$30	\$31	-	-	-	-	-	\$61
CON	5339OX-Oxnard Urbanized Area - BFG		-	-	\$58	-	-	-	-	-	\$58
CON	5339TO-THOUSAND OAKS URBANIZED AREA - BFG		-	\$145	\$85	-	-	-	-	-	\$230
CON	LOCAL TRANS FUNDS		-	\$31	\$32	\$105	\$105	-	-	-	\$273
	<i>Total Construction</i>		-	\$301	\$301	\$630	\$630	-	-	-	\$1,862
	Total Programmed		-	\$301	\$301	\$630	\$630	-	-	-	\$1,862

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Ventura County
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(In \$000's)**

<i>FTIP ID</i>	VEN130803	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-11	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$6,840
<i>Lead Agency</i>	VENTURA COUNTY TRANS COMMISSION (VCTC)			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	OPERATING ASSISTANCE FOR HERITAGE VALLEY EXPRESS TRANSIT SERVICE						

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307OX-Oxnard Urbanized Area		-	\$1,248	\$664	\$624	\$624	-	-	-	\$3,160
CON FARE REVENUE		-	\$130	\$130	\$130	\$130	-	-	-	\$520
CON LOCAL TRANS FUNDS		-	\$1,248	\$664	\$624	\$624	-	-	-	\$3,160
	<i>Total Construction</i>	-	\$2,626	\$1,458	\$1,378	\$1,378	-	-	-	\$6,840
	<i>Total Programmed</i>	-	\$2,626	\$1,458	\$1,378	\$1,378	-	-	-	\$6,840

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Ventura County
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(In \$000's)**

<i>FTIP ID</i>	VEN150602	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-11	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$16,806
<i>Lead Agency</i>	VENTURA COUNTY TRANS COMMISSION (VCTC)			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	OPERATING ASSISTANCE - VCTC						

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307OX-Oxnard Urbanized Area		-	\$2,290	\$1,203	\$1,145	\$1,145	-	-	-	\$5,783
CON FARE REVENUE		-	\$1,310	\$1,310	\$1,310	\$1,310	-	-	-	\$5,240
CON STATE TRANSIT ASSIST		-	\$2,290	\$1,203	\$1,145	\$1,145	-	-	-	\$5,783
	<i>Total Construction</i>	-	\$5,890	\$3,716	\$3,600	\$3,600	-	-	-	\$16,806
	<i>Total Programmed</i>	-	\$5,890	\$3,716	\$3,600	\$3,600	-	-	-	\$16,806

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Ventura County
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Including Amendments 1-11 and 13-19_21
(In \$000's)**

<i>FTIP ID</i>	VEN150608	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-14	<i>Conform Category</i>	EXEMPT/ MODELED	<i>Total Project Cost</i>	\$1,600
<i>Lead Agency</i>	VENTURA COUNTY TRANS COMMISSION (VCTC)			<i>Modeling</i>	YES		
<i>County</i>	Ventura	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5TL04
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	THREE YEAR DEMONSTRATION EXPRESS BUS SERVICE - EAST/WEST COUNTY CONNECTOR SERVING SIMI VALLEY, MOORPARK, CAMARILLO, AND VENTURA (TDC in Fy 16/17 in the amount of \$550 AND \$58 IN FY 19/20)						

Phase	Fund Source	(in \$000s)								Total
		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$1,100	-	\$500	-	-	-	-	-	\$1,600
	<i>Total Construction</i>	\$1,100	-	\$500	-	-	-	-	-	\$1,600
	Total Programmed	\$1,100	-	\$500	-	-	-	-	-	\$1,600

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(In \$000's)**

<i>FTIP ID</i>	VEN171002	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,425
<i>Lead Agency</i>	VENTURA COUNTY TRANS COMMISSION (VCTC)			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	BUR16 - BUSES-REPLACEMENT-GAS/DIESEL	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	PURCHASE TWO (2) BUSES FOR REPLACEMENT FOR VCTC INTERCITY BUS SERVICE						

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON FTA 5307 (FHWA TRANSFER FUNDS)		-	-	\$1,262	-	-	-	-	-	\$1,262
CON STATE TRANSIT ASSIST		-	-	\$163	-	-	-	-	-	\$163
	<i>Total Construction</i>	-	-	\$1,425	-	-	-	-	-	\$1,425
	Total Programmed	-	-	\$1,425	-	-	-	-	-	\$1,425

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<i>FTIP ID</i>	VEN171003	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-00	<i>Conform EXEMPT Category</i>	- 93.126	<i>Total Project Cost</i>	\$713
<i>Lead Agency</i>	VENTURA COUNTY TRANS COMMISSION (VCTC)			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	BUN93 - BUSES-EXPANSION-GAS/DIESEL	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	PURCHASE ONE (1) BUS FOR EXPANSION FOR VCTC INTERCITY BUS SERVICE, TO INCREASE THE SPARE RATIO						

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON FTA 5307 (FHWA TRANSFER FUNDS)		-	-	\$631	-	-	-	-	-	\$631
CON STATE TRANSIT ASSIST		-	-	\$82	-	-	-	-	-	\$82
	<i>Total Construction</i>	-	-	\$713	-	-	-	-	-	\$713
	Total Programmed	-	-	\$713	-	-	-	-	-	\$713

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<i>FTIP ID</i>	VEN34348	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-18	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$4,393
<i>Lead Agency</i>	VENTURA COUNTY TRANS COMMISSION (VCTC)	<i>Primary Program Code</i>	PLN40 - PLANNING	<i>Modeling</i>	NO	<i>RTP ID</i>	VEN34348
<i>County System</i>	Ventura Transit			<i>Air Basin</i>	SCCAB		
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	TRANSIT PLANNING AND PROJECT PRIORITIZATION/EVALUATION						

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307CAM-CAMARILLO URBANIZED AREA		-	\$132	\$228	\$83	\$83	-	-	-	\$526
CON 5307OX-Oxnard Urbanized Area		-	\$439	\$76	\$412	\$412	-	-	-	\$1,339
CON 5307SV-Simi Valley Urbanized Area		-	\$107	\$326	\$39	\$39	-	-	-	\$511
CON 5307TO-THOUSAND OAKS URBANIZED AREA		-	\$457	\$115	\$283	\$283	-	-	-	\$1,138
CON LOCAL TRANS FUNDS		-	\$284	\$187	\$204	\$204	-	-	-	\$879
	<i>Total Construction</i>	-	\$1,419	\$932	\$1,021	\$1,021	-	-	-	\$4,393
	<i>Total Programmed</i>	-	\$1,419	\$932	\$1,021	\$1,021	-	-	-	\$4,393

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<i>FTIP ID</i>	VEN54036	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-11	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$4,057
<i>Lead Agency</i>	VENTURA COUNTY TRANS COMMISSION (VCTC)			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	BUO01 - BUS-CAPITAL LEASE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	VEN54036
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN VENTURA COUNTY VCTC INTERCITY CAPITAL LEASE/MAINTENANCE CONTRACT - TDC OF \$311 IN 18/19, \$155 IN EACH 20/21 & 21/22 AND \$35 IN FY19/20						

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307OX-Oxnard Urbanized Area		-	-	\$198	-	-	-	-	-	\$198
CON 5307TO-THOUSAND OAKS URBANIZED AREA		-	\$494	\$423	\$247	\$247	-	-	-	\$1,411
CON 5339CAM-CAMARILLO URBANIZED AREA - BFG		-	\$210	-	\$105	\$105	-	-	-	\$420
CON 5339OX-Oxnard Urbanized Area - BFG		-	-	\$173	-	-	-	-	-	\$173
CON 5339SV-Simi Valley Urbanized Area - BFG		-	\$412	-	\$206	\$206	-	-	-	\$824
CON 5339TO-THOUSAND OAKS URBANIZED AREA - BFG		-	\$438	-	\$219	\$219	-	-	-	\$876
CON LOCAL TRANS FUNDS		-	-	\$155	-	-	-	-	-	\$155
<i>Total Construction</i>		-	\$1,554	\$949	\$777	\$777	-	-	-	\$4,057
Total Programmed		-	\$1,554	\$949	\$777	\$777	-	-	-	\$4,057

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<i>FTIP ID</i>	VEN54069	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-11	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,050
<i>Lead Agency</i>	VENTURA COUNTY TRANS COMMISSION (VCTC)			<i>Modeling</i>	NO		
<i>County System</i>	Ventura Transit	<i>Primary Program Code</i>	ADM83 - ADMINISTRATION	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	VEN54069
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	TRANSIT MOBILITY MANAGEMENT INFORMATION CENTER						

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307OX-Oxnard Urbanized Area		-	\$224	\$235	\$190	\$190	-	-	-	\$839
CON LOCAL TRANS FUNDS		-	\$56	\$59	\$48	\$48	-	-	-	\$211
<i>Total Construction</i>		-	\$280	\$294	\$238	\$238	-	-	-	\$1,050
Total Programmed		-	\$280	\$294	\$238	\$238	-	-	-	\$1,050

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(In \$000's)**

<i>FTIP ID</i>	VEN54070	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-14	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,400
<i>Lead Agency</i>	VENTURA COUNTY TRANS COMMISSION (VCTC)	<i>Primary Program Code</i>	ADM83 - ADMINISTRATION	<i>Modeling</i>	NO		
<i>County System</i>	Ventura Transit			<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	VEN54070
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	TRANSIT OUTREACH ACTIVITIES (TRANSP DEVEL CREDITS OF \$69 IN FY 18/19 and 19/20 & and \$138 in FY 21/22)						

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON CMAQ		-	-	-	-	\$1,200	-	-	-	\$1,200
CON FTA 5307 (FHWA TRANSFER FUNDS)		-	\$600	\$600	-	-	-	-	-	\$1,200
	<i>Total Construction</i>	-	\$600	\$600	-	\$1,200	-	-	-	\$2,400
	Total Programmed	-	\$600	\$600	-	\$1,200	-	-	-	\$2,400

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<i>FTIP ID</i>	VEN54115	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 19-11	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,222
<i>Lead Agency</i>	VENTURA COUNTY TRANS COMMISSION (VCTC)	<i>Primary Program Code</i>	PLN40 - PLANNING	<i>Modeling</i>	NO	<i>RTP ID</i>	VEN54115
<i>County System</i>	Ventura Transit			<i>Air Basin</i>	SCCAB		
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	VCTC BUS SYSTEM PLANNING						

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307OX-Oxnard Urbanized Area		-	\$551	\$133	\$375	\$375	-	-	-	\$1,434
CON 5307TO-THOUSAND OAKS URBANIZED AREA		-	-	\$342	-	-	-	-	-	\$342
CON LOCAL TRANS FUNDS		-	\$139	\$119	\$94	\$94	-	-	-	\$446
<i>Total Construction</i>		-	\$690	\$594	\$469	\$469	-	-	-	\$2,222
<i>Total Programmed</i>		-	\$690	\$594	\$469	\$469	-	-	-	\$2,222