



2019 Federal Transportation Improvement Program

Imperial County

Transit

Including Amendments 1-26

(In \$000`s)

**2019 Federal Transportation Improvement Program
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Transit - Project Listing
Including Amendments 1 - 26
(In \$000's)**

<i>FTIP ID</i>	IMP111101	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$1,217
<i>Lead Agency</i>	IMPERIAL CITY			<i>Modeling</i>	NO		
<i>County</i>	Imperial	<i>Primary Program Code</i>	TRNH6 - PASSENGER STATIONS/FACILITIES-NEW	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	6TDL04
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Transit Transfer Terminal in the City of Imperial (Carryover from prior, FY11/12, \$974, 5309c)						

Phase	Fund Source	(in \$000s)								Total
		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	
PE	FTA 5309(c) BUS	\$300	-	-	-	-	-	-	-	\$300
	<i>Total Preliminary Engineering</i>	\$300	-	-	-	-	-	-	-	\$300
ROW	FTA 5309(c) BUS	\$400	-	-	-	-	-	-	-	\$400
	<i>Total Right of Way</i>	\$400	-	-	-	-	-	-	-	\$400
CON	FTA 5309(c) BUS	-	\$274	-	-	-	-	-	-	\$274
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	-	\$243	-	-	-	-	-	-	\$243
	<i>Total Construction</i>	-	\$517	-	-	-	-	-	-	\$517
	Total Programmed	\$700	\$517	-	-	-	-	-	-	\$1,217

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<i>FTIP ID</i>	IMP1301004	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-09	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i> \$2,008
<i>Lead Agency</i>	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)			<i>Modeling NO</i>	
<i>County</i>	Imperial	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin SSAB</i>	<i>RTP ID</i> IMP33000
<i>System</i>	Transit				
<i>Project Limits</i>	From to , Begin: 0 End:				
<i>Description</i>	County Wide Transit System - IVT Gold Line - Capital and Operational Assistance				

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5311 - NONURBANIZED AREA FORMULA PROGRAM		\$170	\$155	\$198	\$196	\$203	-	-	-	\$922
CON AGENCY		\$55	-	-	-	-	-	-	-	\$55
CON CMAQ		\$282	-	-	-	-	-	-	-	\$282
CON FARE REVENUE		\$13	\$14	\$14	\$14	\$15	-	-	-	\$70
CON LOCAL TRANS FUNDS		\$130	\$111	\$145	\$144	\$149	-	-	-	\$679
<i>Total Construction</i>		\$650	\$280	\$357	\$354	\$367	-	-	-	\$2,008
Total Programmed		\$650	\$280	\$357	\$354	\$367	-	-	-	\$2,008

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<i>FTIP ID</i>	IMP171101	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-23	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i> \$709
<i>Lead Agency</i>	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)			<i>Modeling NO</i>	
<i>County System</i>	Imperial Transit	<i>Primary Program Code</i>	ADM83 - ADMINISTRATION	<i>Air Basin SSAB</i>	<i>RTP ID</i> IMP33000
<i>Project Limits Description</i>	From to , Begin: 0 End: Regional Mobility Management Program.				

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON FTA 5310 ELD AND DISABI		\$94	\$94	\$94	\$144	\$141	-	-	-	\$567
CON LOCAL TRANS FUNDS		\$23	\$24	\$24	\$36	\$35	-	-	-	\$142
<i>Total Construction</i>		\$117	\$118	\$118	\$180	\$176	-	-	-	\$709
Total Programmed		\$117	\$118	\$118	\$180	\$176	-	-	-	\$709

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<i>FTIP ID</i>	IMP33000	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-09	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i> \$88,098
<i>Lead Agency</i>	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)			<i>Modeling NO</i>	
<i>County</i>	Imperial	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin SSAB</i>	<i>RTP ID</i> IMP33000
<i>System</i>	Transit				
<i>Project Limits</i>	From to , Begin: 0 End:				
<i>Description</i>	COUNTY WIDE TRANSIT SYSTEM - OPERATING and CAPITAL ASSISTANCE				

Phase Fund Source	(in \$000s)									Total
	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future		
CON 5307 EL CENTRO-CALEXICO URBANIZED AREA	\$23,575	\$2,257	\$2,179	\$2,708	\$2,806	-	-	-	\$33,525	
CON 5311 - NONURBANIZED AREA FORMULA PROGRAM	\$4,543	\$58	\$56	\$73	\$75	-	-	-	\$4,805	
CON FARE REVENUE	\$6,614	\$698	\$669	\$856	\$885	-	-	-	\$9,722	
CON FTA 5317 NEW FREEDOM PROGRAM	\$100	-	-	-	-	-	-	-	\$100	
CON LOCAL TRANS FUNDS	\$27,757	\$1,606	\$1,555	\$1,912	\$1,981	-	-	-	\$34,811	
CON PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	\$5,135	-	-	-	-	-	-	-	\$5,135	
<i>Total Construction</i>	\$67,724	\$4,619	\$4,459	\$5,549	\$5,747	-	-	-	\$88,098	
Total Programmed	\$67,724	\$4,619	\$4,459	\$5,549	\$5,747	-	-	-	\$88,098	

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<i>FTIP ID</i>	IMP33003	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-09	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i>	\$30,013
<i>Lead Agency</i>	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)			<i>Modeling</i> NO		
<i>County</i>	Imperial	<i>Primary Program Code</i>	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i> SSAB	<i>RTP ID</i>	IMP33003
<i>System</i>	Transit					
<i>Project Limits</i>	From to , Begin: 0 End:					
<i>Description</i>	ADA PARATRANSIT SERVICE OPERATING ASSISTANCE					

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307 EL CENTRO-CALEXICO URBANIZED AREA		\$3,493	\$869	\$786	\$827	\$863	-	-	-	\$6,838
CON 5311 - NONURBANIZED AREA FORMULA PROGRAM		\$978	\$27	\$24	\$25	\$27	-	-	-	\$1,081
CON FARE REVENUE		\$4,206	\$179	\$162	\$170	\$177	-	-	-	\$4,894
CON FTA 5317 NEW FREEDOM PROGRAM		\$100	-	-	-	-	-	-	-	\$100
CON LOCAL TRANS FUNDS		\$5,975	\$712	\$644	\$678	\$707	-	-	-	\$8,716
CON STATE TRANSIT ASSIST		\$8,384	-	-	-	-	-	-	-	\$8,384
	<i>Total Construction</i>	\$23,136	\$1,787	\$1,616	\$1,700	\$1,774	-	-	-	\$30,013
	Total Programmed	\$23,136	\$1,787	\$1,616	\$1,700	\$1,774	-	-	-	\$30,013

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<i>FTIP ID</i>	IMP33023	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-00	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i> \$5,528
<i>Lead Agency</i>	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)			<i>Modeling NO</i>	
<i>County</i>	Imperial	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin SSAB</i>	<i>RTP ID</i> IMP33023
<i>System</i>	Transit				
<i>Project Limits</i>	From to , Begin: 0 End:				
<i>Description</i>	IVT MedTrans				

Phase Fund Source	(in \$000s)									Total
	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future		
CON 5307 EL CENTRO-CALEXICO URBANIZED AREA	\$261	\$262	\$263	\$264	\$265	-	-	-	\$1,315	
CON FARE REVENUE	\$599	\$71	\$73	\$75	\$77	-	-	-	\$895	
CON LOCAL TRANS FUNDS	\$2,261	\$263	\$264	\$265	\$265	-	-	-	\$3,318	
<i>Total Construction</i>	\$3,121	\$596	\$600	\$604	\$607	-	-	-	\$5,528	
<i>Total Programmed</i>	\$3,121	\$596	\$600	\$604	\$607	-	-	-	\$5,528	

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<i>FTIP ID</i>	IMP200729	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 19-25	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$112
<i>Lead Agency</i>	VARIOUS AGENCIES			<i>Modeling</i>			
<i>County</i>	Imperial	<i>Primary Program Code</i>	PAN93 - PARATRANSIT VEHICLES-EXPANSION-GAS/DIESEL	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	7120002
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	ARC Imperial Valley. 2 Service Expansioin Vehicles (Minivans). Toll Credits as match for 5310 funds: \$22 in FY19/20 for CON.						

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON FTA 5310 ELD AND DISABI		-	-	\$90	-	-	-	-	-	\$90
CON LOCAL TRANS FUNDS		-	-	\$22	-	-	-	-	-	\$22
<i>Total Construction</i>		-	-	\$112	-	-	-	-	-	\$112
Total Programmed		-	-	\$112	-	-	-	-	-	\$112