

Draft 2016 RTP/SCS Amendment #2

April 25, 2017

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2016 RTP/SCS – Adopted April 7, 2016

What?



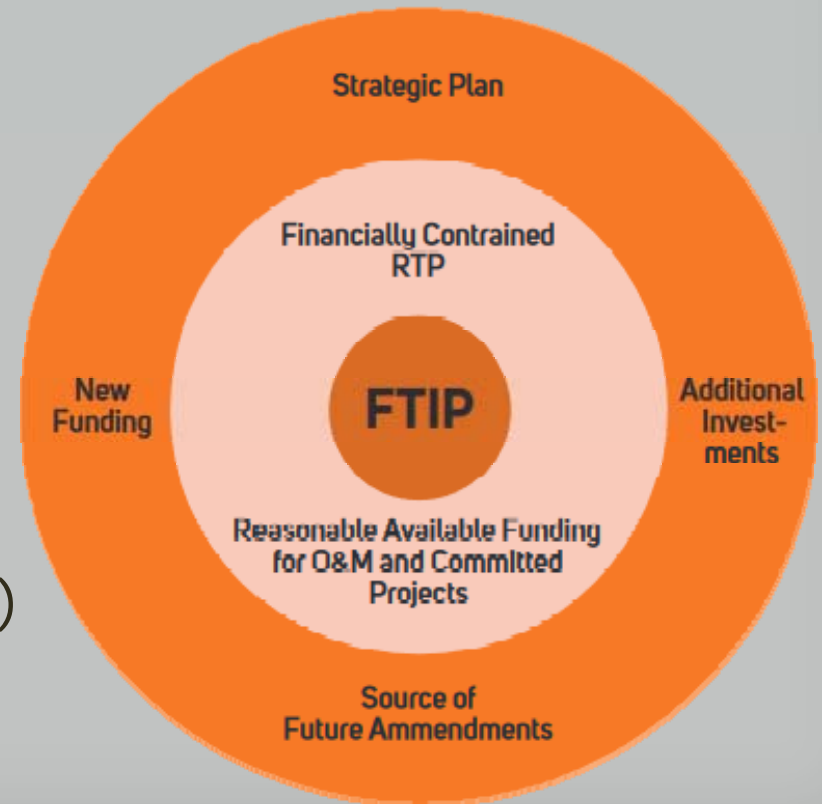
Why?

- Long-term Vision and Investment Framework
- Federal Requirement
 - Updated every 4 years to maintain eligibility for federal funding
 - Long Range: 20+ years into the future
 - Financially-constrained: Revenues = Costs
 - Passes regional emission standards (Conformity)
- State Requirement
 - Must meet SB 375 requirements (address GHG reductions)

- Transportation knows no boundaries
- Coordinate regional projects
- Facilitates regional/local competitiveness for funding
- Integrates transportation investments and land use strategies
- Allows any federally-funded or regionally-significant projects to maintain their eligibility for federal funding

2016 RTP/SCS Project List Appendix

- Contains thousands of individual transportation projects including:
 - Transit
 - Local Highway
 - State Highway
 - Passenger Rail
 - Other
- Divided into three sections:
 - FTIP (short range – 1st six years)
 - RTP (long range – 20+ years)
 - Strategic (unconstrained)



Why Amend the RTP/SCS?

1. Required when a plan revision takes place – e.g., addition or deletion of a project or a major change in project scope, cost and schedule.
2. Projects need to maintain eligibility for federal funding.
3. To move forward with the project approval/environmental document (PA/ED) phase, a project must be part of a conforming RTP/SCS.

Measure M

- Expected to generate \$860 million a year in 2017 dollars.
- Overall budget for first 40 years focuses on capital project delivery, including:
 - \$41.8 billion in transit construction;
 - \$2.39 billion in Metro state of good repair; and
 - \$20.33 billion in highway construction.
- 2016 RTP/SCS Amendment #2 includes 51 Metro projects.

Types of Project Modifications

- Project currently exists in the 2016 RTP/SCS Project List, but needs:
 - a revised description,
 - a revised schedule,
 - a change in total cost, or
 - a combination of the above changes.
- Project is new and is not currently included in the 2016 RTP/SCS Project List
- Project is being removed from the 2016 RTP/SCS Project List due to changing priorities



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- Need to amend to incorporate Measure M projects
- Changes in Amendment #2 include:
 - 98 modifications to financially constrained projects (29 FTIP & 69 RTP)
 - 1 modification to strategic unconstrained project
- Includes concurrent FTIP Consistency Amendment #17-07 and environmental assessment
- Maintains financial constraint, revenues = costs
- Meets federal and state requirements, including conformity and SB 375 (GHG targets)

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- Draft 2016 RTP/SCS Amendment #2 can be viewed online here: <http://www.scagrtpscs.net>
- Draft 2017 FTIP Consistency Amendment #17-07 can be viewed online here:
<http://ftip.scag.ca.gov/Pages/2017/proposed.aspx>.
- Public hearing on April 25, 2017 at SCAG's Los Angeles office with video-conferencing to SCAG's regional offices
- Comments can be submitted via U.S. mail to SCAG or emailed to rtpscs@scag.ca.gov

Schedule

- **April 6** - Release amendment for 30-day public review and comment
- **April 25** - Public hearing
- **May 8** - Public review and comment period ends
- **June 1** - TC considers recommending to RC approval of amendment
- **July 6** - RC considers approval of amendment
- **September/October 2017** - Federal approval of the final transportation conformity determination for the amendment

Thank You

www.scagrtpscs.net
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