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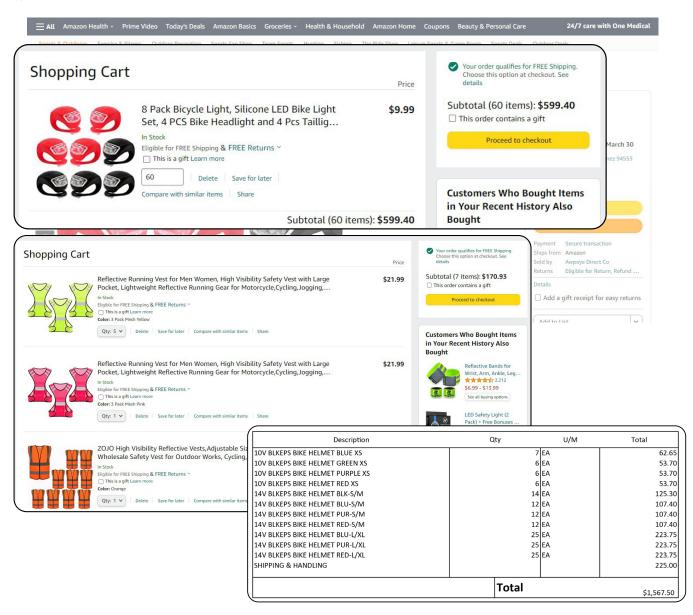




Please use the following examples and information to help collect supporting documentation for your Project Budget. Please note that each line item included in your Project Budget should be supported with documentation.

Safety Education Materials (Helmets, Bike Lights, Reflective Belts/Vests)

Description: Please include cost per unit, number of units, total cost including taxes and fees, and details of items provided.



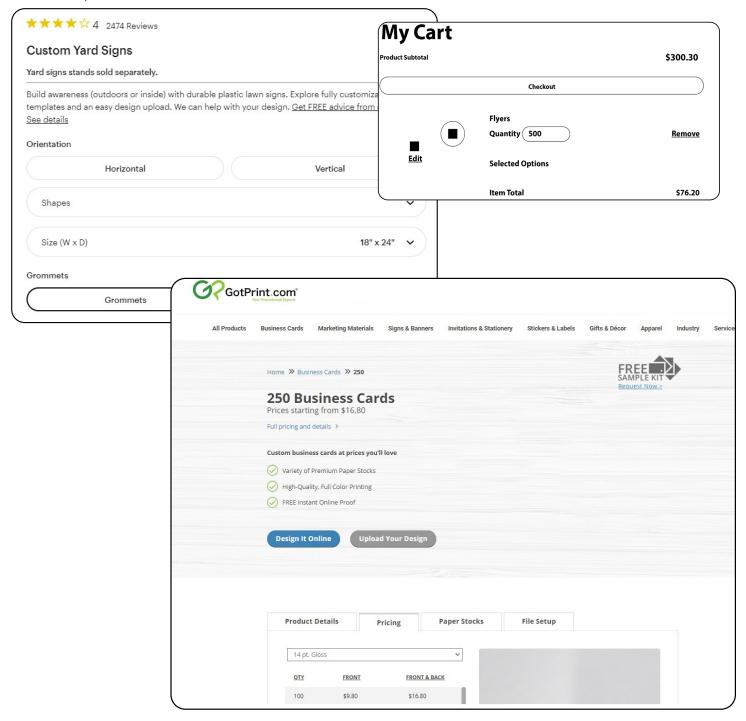






Print Costs

Description: Include cost per unit, number of units, total cost inclusive of taxes, fees, and shipping, and details of services provided.









Website/Marketing

Description: Documentation for marketing services may show an hourly rate or a flat fee. For an hourly rate, the documentation should show hourly rate, number of hours, total cost, and details of services provided. For flat fee, the documentation should show the total cost for the services rendered.

Quantity	Details		Unit Price (\$)	Net Subtotal (\$)
	- PHASE 1 -			
3:00 Hours	New Homepage slider with 5-7 high quality images search from affordable stock resources	Homepage slider with 5-7 high quality images. Includes time for image ch from affordable stock resources		
Item		Quantity	Price	Amount
Cream Digital Marketing Artwork for Flyers 1		1	\$150.00	\$150.00
Cream Digita	l Marketing Artwork for Instagram	1	\$350.00	\$350.00

Venue Fees

Description:

- **Hourly rate:** Documentation should show the hourly rental rate, the number of hours, and the total cost inclusive of fees. If you are providing a rate sheet, highlight the rate for your project's venue rental.
- Flat fee: Documentation should show the total cost associated with a venue rental.

TYPE OF FEE	CURRENT FEES			
Department of Classification Services	Core Program	Core Program Community		Commonsial
	Partner	Program Partner	Non-Profits	Commercial
INDOOR FACILITY RENTAL				
Training Room (4 hour minimum)	\$0	\$28/hour	\$37/hour	\$52/hour
Indoor Warming Kitchen	\$0	\$40/event	\$60/event	\$90/event
Outdoor Full Service Kitchen	\$0	\$55/event	\$85/event	\$125/event
OUTDOOR FACILITY RESERVED USE				
Special Event, Non-Playing Field Areas	\$0	\$188/acre/day	\$375/acre/day	\$565/acre/day
Outdoor Kitchen	\$0	\$120/event	\$180/event	\$270/event
Parking Lot, Exclusive Use 0-20 Spaces	\$0	\$185/day	\$280/day	\$415/day
Parking Lot, Exclusive Use 21-50 Spaces	\$0	\$365/day	\$550/day	\$820/day
Parking Lot, Exclusive Use 51+	\$0	\$815/day	\$1,225/day	\$1,835/day
DEPOSITS			•	
Security Deposit	\$0	\$50/facility	\$50/facility	\$50/facility







Equipment Rentals

Description:

- **Hourly rate:** Documentation should show the hourly rental rate, the number of hours, and the total cost inclusive of fees. If you are providing a rate sheet, highlight the rate for your project's venue rental.
- Flat fee: Documentation should show the total cost associated with a venue rental.

Qt	y. Item Number	Description	Show Rate	per unit	total
	Audio Package				
2 2	QSC K8 DR Pro DR 750	8in, 1000 watt powered speaker (black grill) Speaker stand, heavy duty (black)	1 1	55 5	110 10
1	Shure SM 58 Soundcraft MPX 6	Wired Vocal Microphone 6 mic + 4 line, audio mixer, compact	1 1	15 15	15 15
1	Cable Trunk	XLR, Power Cable, Power strips, Gaff Tape	1	0	Q
1	Monster Cable	1/8 inch to stereo plug, laptop, mp3 connector	1 Audio	Package	150.00

Special Events Permits

Description: Documentation should show the description of the permit and total cost.

Description Tier I - Application Fee		1	Total 102.00
Tier I - Permit Fee		_	165.00
Fire - Spot Check		3	390.00
-	Subtotal	\$957.00]
	10% Administrative Fee	\$95.70]
	Total	\$1,052.70	
	Less Payments(s) Received	\$1,052.70]
	Total Due	\$0.70]
Estimated Fo	ees Due Prior to Event		







Virtual Platform Costs

Description:

CHARGE DESCRIPTION	SUBSCRIPTIO	ON PERIOD	SUBTOTAL	TAXES, FEES & SURCHARGES	TOTAL
Charge Name: Standard Pro	Monthly				
Quantity: 1 Unit Price: \$14.99	Apr 20, 2022-M	lay 19, 2022	\$14.99	\$0.75	\$15.74
			Subto	tal	\$14.99
		Total	(Including Taxes, Fee Surcharg		\$15.74
			Invoice Balar	nce	\$0.00
Taxes, Fees & Su	rcharge Details				
CHARGE NAME	TAX, FEE OR SURCHARGE NAME	JURISDICTION	CHARGE AM	OUNT	TAX, FEE OR SURCHARGE AMOUNT

Fiscal Sponsor Fees

Description: Supporting documentation for fiscal sponsor fees can include a letter from the fiscal sponsor detailing the fiscal sponsor's role in project activities and the fiscal sponsor rate and/or fee.

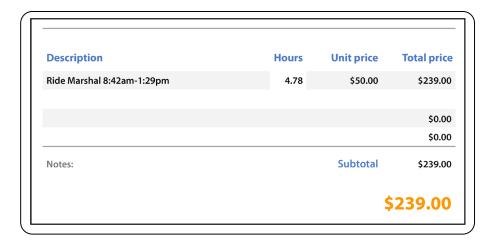






Outreach Ambassadors

Description: Please include hourly rate, number of hours, total cost, and details of service provided.



Unallowed Expenses

Description: Funding for Go Human is provided by a grant from OTS, through the National Highway Traffic Safety Administration. As a result, certain expenses are ineligible for funding. Ineligible expenses include, but are not limited to:

- Products or giveaways not tied to a safety educational component (only allowed if they are given away in direct correlation with a safety education component);
- T-shirts;
- Stickers (i.e., bumper stickers, stickers for mass distribution at events);
- Raffle prizes;
- · Food or beverages;
- Plants;
- Office furniture, equipment and capital assets;
- Paint:
- Chalk;
- Event entertainment or music:
- Advertising not directly related to proposed project;
- Implementation of a study, plan, or program;
- · Habitat conservation plans;
- General liabilities insurance cost:
- Lobbying efforts and/or political contributions; and
- Items that are not indicated in the original project budget.