

**2021 Federal Transportation Improvement Program
Amendment #21-01
Imperial County
Comparison Report
(in \$000's)**

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Imperial	Local Hwy	7120001	IMP190702	21-00	3	NCR31		0		\$1,100														
Construct street improvements (paving of dirt road) along Western Avenue between Legion street and Wildcat Drive.																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	
										AGENCY	'PRIOR	23	0	0	23									
										AGENCY	'21/22	0	0	103	103									
										AGENCY	'	23	0	103	126									
										CMAQ	'PRIOR	177	0	0	177									
										CMAQ	'21/22	0	0	797	797									
										CMAQ	'	177	0	797	974									
Agency:	BRAWLEY		Project TOTALS:									200	0	900		1,100	200	0	900	0	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Imperial	Local Hwy	7120001	IMP190702	21-01	4	NCR31		0		\$1,086														
Construct street improvements (paving of dirt road) along Western Avenue between Legion street and Wildcat Drive.																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	
										AGENCY	'PRIOR	23	0	0	23									
										AGENCY	'21/22	0	0	102	102									
										AGENCY	'	23	0	102	125									
										CMAQ	'PRIOR	177	0	0	177									
										CMAQ	'21/22	0	0	784	784									
										CMAQ	'	177	0	784	961									
Agency:	BRAWLEY		Project TOTALS:									200	0	886		1,086	200	0	886	0	0	0	0	0
SCAG Change Reason	COST DECREASE																							
Pct_Change	-1.27%		Cost_Difference	\$-14		Status	Programmed																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Imperial	Local Hwy	7120001	IMP190709	21-00	3	NCR31		0		\$443														
Street Improvement (repavement) along K street from Highway 86 to 8th street.																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	
										AGENCY	'PRIOR	8	0	0	8									
										AGENCY	'21/22	0	0	45	45									
										AGENCY	'	8	0	45	53									
										STBG-L	'PRIOR	52	0	0	52									
										STBG-L	'21/22	0	0	338	338									
										STBG-L	'	52	0	338	390									
Agency:	BRAWLEY		Project TOTALS:									60	0	383		443	60	0	383	0	0	0	0	0

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
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Imperial	Local Hwy	7120001	IMP190709	21-01	4	NCR31		0		\$478
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Street Improvement (repavement) along K street from Highway 86 to 8th street.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
AGENCY	'PRIOR	8	0	0	8								
AGENCY	'21/22	0	0	48	48								
AGENCY	'	8	0	48	56								
STBG-L	'PRIOR	52	0	0	52								
STBG-L	'21/22	0	0	370	370								
STBG-L	'	52	0	370	422								
Project TOTALS:		60	0	418		478	60	0	418	0	0	0	0

Agency: BRAWLEY

SCAG Change Reason: COST INCREASE

Pct_Change: +7.9% Cost_Difference: +\$35 Status: Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
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Imperial	Local Hwy	REG0701	IMPL519	19-30	3	NCR36		0		\$20,931
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Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
SHOPPAC	'18/19	0	0	193	193								
SHOPPAC	'19/20	0	0	1,506	1,506								
SHOPPAC	'20/21	0	0	5,232	5,232								
SHOPPAC	'21/22	0	0	14,000	14,000								
SHOPPAC	'	0	0	20,931	20,931								
Project TOTALS:		0	0	20,931		20,931	0	193	1,506	5,232	14,000	0	0

Agency: CALTRANS

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
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Imperial	Local Hwy	REG0701	IMPL519	21-01	4	NCR36		0		\$20,931
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Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
SHOPPAC	'PRIOR	0	0	1,699	1,699								
SHOPPAC	'20/21	0	0	5,232	5,232								
SHOPPAC	'21/22	0	0	14,000	14,000								
SHOPPAC	'	0	0	20,931	20,931								
Project TOTALS:		0	0	20,931		20,931	1,699	5,232	14,000	0	0	0	0

Agency: CALTRANS

SCAG Change Reason: New Project

Pct_Change: +0% Cost_Difference: +\$0 Status: Programmed

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost															
Imperial	Local Hwy	1161L001	IMP160901	21-00	9	CAX66		0		\$6,937															
Imperial Avenue Extension South - new roadway from I-8 to McCabe Road. Phase 1 includes 4 new lanes on Imperial Avenue from I-8 to Wake Avenue; and 2 new lanes on Wake Avenue from Imperial Avenue to Cypress Drive.																									
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	
											AGENCY	'PRIOR	490	374	0	864									
											AGENCY	'20/21	0	0	3,197	3,197									
											AGENCY	'	490	374	3,197	4,061									
											STPL	'PRIOR	0	2,876	0	2,876									
											STPL	'	0	2,876	0	2,876									
Agency:	EL CENTRO							Project TOTALS:				490	3,250	3,197	6,937	3,740	3,197	0	0	0	0	0			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Imperial	Local Hwy	1161L001	IMP160901	21-01	10	CAX66		0		\$6,937														
Imperial Avenue Extension South - new roadway from I-8 to McCabe Road. Phase 1 includes 4 new lanes on Imperial Avenue from I-8 to Wake Avenue; and 2 new lanes on Wake Avenue from Imperial Avenue to Cypress Drive.																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
											AGENCY	'PRIOR	490	374	0	864								
											AGENCY	'20/21	0	0	2,374	2,374								
											AGENCY	'	490	374	2,374	3,238								
											HIP	'20/21	0	0	823	823								
											HIP	'	0	0	823	823								
											STPL	'PRIOR	0	2,876	0	2,876								
											STPL	'	0	2,876	0	2,876								
Agency:	EL CENTRO							Project TOTALS:				490	3,250	3,197	6,937	3,740	3,197	0	0	0	0	0		
SCAG Change Reason	FUND SOURCE CHANGE																							
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Imperial	Local Hwy	7120001	IMP190704	21-00	2	ITS02		0		\$470														
Interconnect and synchronize existing interconnected signal lights along Dogwood Avenue and along 8th street to the City of El Centro's master computer.																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
											AGENCY	'PRIOR	7	0	0	7								
											AGENCY	'20/21	0	0	48	48								
											AGENCY	'	7	0	48	55								
											CMAQ	'PRIOR	48	0	0	48								
											CMAQ	'20/21	0	0	367	367								
											CMAQ	'	48	0	367	415								
Agency:	EL CENTRO							Project TOTALS:				55	0	415	470	55	415	0	0	0	0	0		

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost															
Imperial	Local Hwy	7120001	IMP190704	21-01	3	ITS02		0		\$443															
Interconnect and synchronize existing interconnected signal lights along Dogwood Avenue and along 8th street to the City of El Centro's master computer.																									
												Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
												AGENCY	'PRIOR	7	0	0	7								
												AGENCY	'20/21	0	0	45	45								
												AGENCY	'	7	0	45	52								
												CMAQ	'PRIOR	48	0	0	48								
												CMAQ	'20/21	0	0	343	343								
												CMAQ	'	48	0	343	391								
Agency:	EL CENTRO									Project TOTALS:		55	0	388		443	55	388	0	0	0	0	0		
SCAG Change Reason	COST DECREASE																								
Pct_Change	-5.74%		Cost_Difference	-\$27		Status	Programmed																		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost															
Imperial	Local Hwy	1161L001	IMP190710	21-00	2	CAX67		0		\$3,276															
Imperial Avenue Extension South - new roadway from I-8 to McCabe Road. Phase 2 includes 2 lanes on Imperial Avenue from Wake Avenue to Danenberg Drive; and 2 new lanes on Danenberg Drive from the westerly extension of Danenberg																									
												Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
												AGENCY	'20/21	0	0	91	91								
												AGENCY	'21/22	0	0	285	285								
												AGENCY	'	0	0	376	376								
												STBG-L	'20/21	0	0	700	700								
												STBG-L	'21/22	0	0	2,200	2,200								
												STBG-L	'	0	0	2,900	2,900								
Agency:	EL CENTRO									Project TOTALS:		0	0	3,276		3,276	0	791	2,485	0	0	0	0		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost															
Imperial	Local Hwy	1161L001	IMP190710	21-01	3	CAX67		0		\$3,293															
Imperial Avenue Extension South - new roadway from I-8 to McCabe Road. Phase 2 includes 2 lanes on Imperial Avenue from Wake Avenue to Danenberg Drive; and 2 new lanes on Danenberg Drive from the westerly extension of Danenberg																									
												Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
												AGENCY	'20/21	0	0	93	93								
												AGENCY	'21/22	0	0	285	285								
												AGENCY	'	0	0	378	378								
												STBG-L	'20/21	0	0	715	715								
												STBG-L	'21/22	0	0	2,200	2,200								
												STBG-L	'	0	0	2,915	2,915								
Agency:	EL CENTRO									Project TOTALS:		0	0	3,293		3,293	0	808	2,485	0	0	0	0		
SCAG Change Reason	COST INCREASE																								
Pct_Change	+0.52%		Cost_Difference	+\$17		Status	Programmed																		

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Imperial	Local Hwy	7120001	IMP190712	21-00	3	CAX63		0		\$2,445

La Brucherie Road Widening from 2 lanes to 4 lanes from Aten Blvd. to Treshill Road.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
AGENCY	'20/21	0	0	604	604								
AGENCY	'	0	0	604	604								
STBG-L	'20/21	0	0	1,841	1,841								
STBG-L	'	0	0	1,841	1,841								
Agency: IMPERIAL CITY Project TOTALS:						2,445	0	2,445	0	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Imperial	Local Hwy	7120001	IMP190712	21-01	4	CAX63		0		\$2,445

La Brucherie Road Widening from 2 lanes to 4 lanes from Aten Blvd. to Treshill Road.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
AGENCY	'20/21	0	0	2,445	2,445								
AGENCY	'	0	0	2,445	2,445								
STBG-L	'20/21	0	0	0	0								
STBG-L	'	0	0	0	0								
Agency: IMPERIAL CITY Project TOTALS:						2,445	0	2,445	0	0	0	0	0

SCAG Change Reason FUND SOURCE CHANGE

Pct_Change +0% Cost_Difference +\$0 Status Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Imperial	Local Hwy	7120004	IMP190716	21-00	3	NCR29		0		\$727

Sidewalk improvements on Heffernan Avenue from 14th street to 10th street.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
AGENCY	'PRIOR	13	0	0	13								
AGENCY	'20/21	0	6	0	6								
AGENCY	'21/22	0	0	66	66								
AGENCY	'	13	6	66	85								
ATP-MPO	'PRIOR	87	0	0	87								
ATP-MPO	'20/21	0	44	0	44								
ATP-MPO	'21/22	0	0	511	511								
ATP-MPO	'	87	44	511	642								
Agency: IMPERIAL COUNTY Project TOTALS:						727	100	50	577	0	0	0	0

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					HBRR-L	'21/22	0	0	2,021	2,021									
					HBRR-L	'22/23	0	0	0	0									
					HBRR-L	'24/25	0	0	7,328	7,328									
					HBRR-L	'	0	0	11,603	11,603									
					LBSRA	'18/19	0	0	0	0									
					LBSRA	'20/21	0	0	78	78									
					LBSRA	'22/23	0	0	0	0									
					LBSRA	'24/25	0	0	111	111									
					LBSRA	'	0	0	189	189									
					LOC-AC	'PRIOR	0	0	599	599									
					LOC-AC	'18/19	0	0	0	0									
					LOC-AC	'20/21	0	0	-599	-599									
					LOC-AC	'	0	0	0	0									
Agency:	IMPERIAL COUNTY				Project TOTALS:		0	0	12,566		12,566	2,104	0	0	321	2,283	0	0	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Imperial	Local Hwy	REG0701	IMPL507	21-01	30	NCR36		0		\$12,566

Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program (projects are consistent with 40 CFR part 93.126 exempt tables 2 categories - widening narrow pavements or reconstructing bridges (no additional travel lanes)) - T

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26					
CO	'PRIOR	0	0	146	146													
CO	'20/21	0	0	-53	-53													
CO	'21/22	0	0	262	262													
CO	'22/23	0	0	0	0													
CO	'24/25	0	0	419	419													
CO	'	0	0	774	774													
HBRR-L	'PRIOR	0	0	1,359	1,359													
HBRR-L	'20/21	0	0	895	895													
HBRR-L	'21/22	0	0	2,021	2,021													
HBRR-L	'22/23	0	0	0	0													
HBRR-L	'24/25	0	0	7,328	7,328													
HBRR-L	'	0	0	11,603	11,603													
LBSRA	'PRIOR	0	0	0	0													
LBSRA	'20/21	0	0	78	78													
LBSRA	'22/23	0	0	0	0													
LBSRA	'24/25	0	0	111	111													
LBSRA	'	0	0	189	189													
LOC-AC	'PRIOR	0	0	599	599													
LOC-AC	'20/21	0	0	-599	-599													
LOC-AC	'	0	0	0	0													
Agency:	IMPERIAL COUNTY				Project TOTALS:		0	0	12,566		12,566	2,104	321	2,283	0	0	7,858	0

SCAG Change Reason New Project

Pct_Change +0% Cost_Difference +\$0 Status Programmed

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost	
Imperial	State Hwy	7120003	IMP190201	19-17	1	NCRT1	186			\$4,500	
Realign, widen and construct a new bridge over the All-American Canal (AAC) on a portion of State Route 186 (SR-186) from approximately a half a mile south of the AAC to the I-8 Interchange (For PA&ED only). This project is a non-capacity											
Fund											
Fiscal Year											
ENG											
ROW											
CON											
Fund Total											
Total Programmed											
Prior											
FY18/19											
FY19/20											
FY20/21											
FY21/22											
FY22/23											
FY23/24											
Agency:	CALTRANS						Project TOTALS:				
4,500											
0											
0											
0											
4,500											
0											
0											

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost	
Imperial	State Hwy	7120003	IMP190201	21-01	2	NCRT1	186			\$4,500	
Realign, widen and construct a new bridge over the All-American Canal (AAC) on a portion of State Route 186 (SR-186) from approximately a half a mile south of the AAC to the I-8 Interchange (For PA&ED only). This project is a non-capacity											
Fund											
Fiscal Year											
ENG											
ROW											
CON											
Fund Total											
Total Programmed											
Prior											
FY20/21											
FY21/22											
FY22/23											
FY23/24											
FY24/25											
FY25/26											
Agency:	CALTRANS						Project TOTALS:				
4,500											
0											
4,500											
0											
0											
0											
0											
SCAG Change Reason	New Project										
Pct_Change	+0%		Cost_Difference		+\$0		Status		Programmed		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost	
Imperial	State Hwy	REG0701	IMPL516	21-00	6	SHPO4	999	0	0	\$6,595	
Grouped projects - SHOPP Collision Reduction Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic											
Fund											
Fiscal Year											
ENG											
ROW											
CON											
Fund Total											
Total Programmed											
Prior											
FY20/21											
FY21/22											
FY22/23											
FY23/24											
FY24/25											
FY25/26											
Agency:	CALTRANS						Project TOTALS:				
0											
0											
6,595											
6,595											
702											
1,078											
4,815											
0											
0											
0											
0											

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost	
Imperial	State Hwy	REG0701	IMPL516	21-01	7	SHPO4	999	0	0	\$22,527	
Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than sig											
Fund											
Fiscal Year											
ENG											
ROW											
CON											
Fund Total											
Total Programmed											
Prior											
FY20/21											
FY21/22											
FY22/23											
FY23/24											
FY24/25											
FY25/26											
Agency:	CALTRANS						Project TOTALS:				
0											
0											
22,527											
22,527											
702											
1,858											
6,552											
0											
13,415											
0											
0											
SCAG Change Reason	COST INCREASE										
Pct_Change	+241.58%		Cost_Difference		+\$15,932		Status		Programmed		

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Imperial	State Hwy	REG0701	IMPL720	19-25	1	SHP04	999			\$2,542
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Grouped projects - Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation. Minor Program. Projects are consistent with 40 CRF Part 93.126 Exempt and 3 categories.

		Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
		SHOPPAC	'20/21	0	0	2,542	2,542								
		SHOPPAC	'	0	0	2,542	2,542								
Agency:	CALTRANS	Project TOTALS:		0	0	2,542		2,542	0	0	0	2,542	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
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Imperial	State Hwy	REG0701	IMPL720	21-01	2	SHP04	999			\$2,542
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Grouped projects - Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation. Minor Program. Projects are consistent with 40 CRF Part 93.126 Exempt and 3 categories.

		Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
		SHOPPAC	'20/21	0	0	2,542	2,542								
		SHOPPAC	'	0	0	2,542	2,542								
Agency:	CALTRANS	Project TOTALS:		0	0	2,542		2,542	0	2,542	0	0	0	0	0

SCAG Change Reason NEW PROJECT

Pct_Change	+0%	Cost_Difference	+\$0	Status	Programmed
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
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Imperial	State Hwy	6160002	IMP170701	21-00	4	CAY60	7	1	1	\$24,844
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Calexico East Port of Entry Truck Crossing Improvement. Widen the bridge over the All-American Canal near the U.S./Mexico border and State Route 7 California Commercial Vehicle Enforcement Facility.

		Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
		AGENCY	'PRIOR	0	0	1,844	1,844								
		AGENCY	'	0	0	1,844	1,844								
		BUILD	'PRIOR	0	0	20,000	20,000								
		BUILD	'	0	0	20,000	20,000								
		SB1	'PRIOR	3,000	0	0	3,000								
		SB1	'	3,000	0	0	3,000								
Agency:	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Project TOTALS:		3,000	0	21,844		24,844	24,844	0	0	0	0	0	0

**2021 Federal Transportation Improvement Program
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost															
Imperial	State Hwy	6160002	IMP170701	21-01	5	CAY60	7	1	1	\$32,325															
Calexico East Port of Entry Truck Crossing Improvement. Widen the bridge over the All-American Canal near the U.S./Mexico border and State Route 7 California Commercial Vehicle Enforcement Facility.																									
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	
											AGENCY	'PRIOR	0	0	1,844	1,844									
											AGENCY	'	0	0	1,844	1,844									
											BUILD	'PRIOR	0	0	20,000	20,000									
											BUILD	'	0	0	20,000	20,000									
											SB1	'PRIOR	3,000	0	0	3,000									
											SB1	'20/21	0	0	7,481	7,481									
											SB1	'	3,000	0	7,481	10,481									
Agency:	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)								Project TOTALS:			3,000	0	29,325		32,325	24,844	7,481	0	0	0	0	0		
SCAG Change Reason	New Project																								
Pct_Change	+30.11%		Cost_Difference		+\$7,481		Status		Programmed																

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Imperial	Transit	IMP33000	IMP171101	21-00	4	ADM83		0		\$353														
Regional Mobility Management Program.																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
											5310	'PRIOR	0	0	282	282								
											5310	'	0	0	282	282								
											LTF	'PRIOR	0	0	71	71								
											LTF	'	0	0	71	71								
Agency:	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)								Project TOTALS:			0	0	353		353	353	0	0	0	0	0	0	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Imperial	Transit	IMP33000	IMP171101	21-01	5	ADM83		0		\$709														
Regional Mobility Management Program.																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
											5310	'PRIOR	0	0	282	282								
											5310	'20/21	0	0	144	144								
											5310	'21/22	0	0	141	141								
											5310	'	0	0	567	567								
											LTF	'PRIOR	0	0	71	71								
											LTF	'20/21	0	0	36	36								
											LTF	'21/22	0	0	35	35								
											LTF	'	0	0	142	142								
Agency:	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)								Project TOTALS:			0	0	709		709	353	180	176	0	0	0	0	
SCAG Change Reason	New Project																							
Pct_Change	+100.85%		Cost_Difference		+\$356		Status		Programmed															

**2021 Federal Transportation Improvement Program
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Imperial	Transit	7120002	IMP200729	19-25	1	PAN93				\$112													
ARC Imperial Valley. 2 Service Expansion Vehicles (Minivans). Toll Credits as match for 5310 funds: \$22 in FY19/20 for CON.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
										5310	'19/20	0	0	90	90								
										5310	'	0	0	90	90								
										LTF	'19/20	0	0	22	22								
										LTF	'	0	0	22	22								
Agency:	VARIOUS AGENCIES								Project TOTALS:			0	0	112		112	0	0	112	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Imperial	Transit	7120002	IMP200729	21-01	2	PAN93				\$112													
ARC Imperial Valley. 2 Service Expansion Vehicles (Minivans). Toll Credits as match for 5310 funds: \$22 in FY19/20 for CON.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
										5310	PRIOR	0	0	90	90								
										5310	'	0	0	90	90								
										LTF	PRIOR	0	0	22	22								
										LTF	'	0	0	22	22								
Agency:	VARIOUS AGENCIES								Project TOTALS:			0	0	112		112	112	0	0	0	0	0	0
SCAG Change Reason	NEW PROJECT																						
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																