## 2021 Federal Transportation Improvement Program Amendment #21-01 Various Counties Comparison Report (in \$000's)

											(in \$000's)	)									
co.	Sys	RTPID	Project I	D Amd	Ver Progra	m Rt PMB I	PME Er	ту Туре	Env Date	COMP Date	SCAG MODEL #	# Air Basin	MPO Apprv	Project Status	Conform Category	Is Modele	d Is CMP	Is ATP	Performance Mea	asure Total Project C	Cost
arious	Local Hwy	REG0701	SCAG015	21-00	49 LUMO3	8 0	C/	ATEGORICALLY EXEMPT	01/01/1900	12/31/2022		Various	3/05/2021	No Project Activity	EXEMPT - 93.126	NO			No	\$234,581	
ROUPED PROJECTS	FOR SAFETY	IMPROVEN	ENTS - HS	P PROGRA	M PROJECTS	S CONSISTENT	T WITH 40	CFR PART 93.126.TABLE	S 2 & 3 CATEO	ORIES - RAIL	ROAD/HIGHWAY	CROSSING	G, SAFER NON	I-FEDERAL-AID SYSTEM ROADS	, SHOULDER IMPROV	EMENTS, TR	AFFIC CONT	ROL DEVI	CES & OPERATIN	g as	
							Fu	und	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25
							CI	ITY	'PRIOR	0	0	10,146	10,146								
							CI	ITY	'20/21	0	0	3,975	3,975								
							CI	ITY	'21/22	0	0	3,439	3,439								
							CI	ITY	•	0	0	17,560	17,560								
							H	SIP	'PRIOR	0	0	131,316	131,316								
							H	SIP	'20/21	0	0	44,899	44,899								
							H	SIP	'21/22	0	0	40,606	40,606								
							H	SIP	•	0	0	216,821	216,821								
							S	TPL	'PRIOR	0	0	200	200								
							S	TPL	•	0	0	200	200								
Agency:	VARIOUS	AGENCIES				I	Project TO	TALS:		0	0	234,581		234,581	141,662	48,874	44,045	0	0	0	0
SCAG Change Reaso	n Carry ove	r from 19TI	Р																		
Co.	Sys	RTPID	Project I	D Amd	Ver Progra	m Rt PMB I	PME Er	ту Туре	Env Date	COMP Date	SCAG MODEL #	# Air Basin	MPO Apprv	Project Status	Conform Category	Is Modele	d Is CMP	Is ATP	Performance Mea	asure Total Project C	Cost
Various	Local Hwy	REG0701	SCAG015	21-01	50 LUM03	в О	C	ATEGORICALLY EXEMPT	01/01/1900	12/31/2024		Various		No Project Activity	EXEMPT - 93.126	NO			No	\$147,705	
GROUPED PROJECTS	FOR SAFETY	IMPROVEN	ENTS - HS	P PROGRA	M PROJECTS	S CONSISTENT	T WITH 40	CFR PART 93.126.TABLE	S 2 & 3 CATEO	ORIES - RAIL	ROAD/HIGHWAY	CROSSING	G, SAFER NON	I-FEDERAL-AID SYSTEM ROADS	, SHOULDER IMPROV	EMENTS, TR	AFFIC CONT	ROL DEVI	CES & OPERATIN	g as	
							Fu	Jnd	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY2
							CI	ITY	'PRIOR	0	0	1,761	1,761								
							CI	ITY	'20/21	0	0	1,484	1,484								
							CI	ITY	'21/22	0	0	2,271	2,271								
							CI	ITY	'22/23	0	0	3,522	3,522								
							CI	ITY	'23/24	0	0	3,115	3,115								
							CI	ITY	•	0	0	12,153	12,153								
							H	SIP	'PRIOR	0	0	15,354	15,354								
							H	SIP	'20/21	0	0	19,822	19,822								
							H	SIP	'21/22	0	0	26,692	26,692								
							H	SIP	'22/23	0	0	38,469	38,469								
							H	SIP	'23/24	0	0	35,015	35,015								
							H	SIP		0	0	135,352	135,352								
							S	TPL	'PRIOR	0	0	200	200								
							S	TPL	•	0	0	200	200								
Agency:	VARIOUS	AGENCIES				1	Project TO	TALS:		0	0	147,705		147,705	17,315	21,306	28,963	41,991	38,130	0	0
SCAG Change Reaso	n COST DEC	REASE					ññ														
Pct_Change	-37.03%		Cost_Dif	erence	\$-86,876	Status I	Programme	ed													
							a														
JIC Comments																					
CTC Comments SCAG'S Comments																					

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Co.	Sys	RTPID	Project ID	Amd	Ver Prog	gram R	t PMB	PME	Env Type	Env Date	COMP Date	SCAG MODEL #	# Air Basin	MPO Apprv	Project Status	Conform Category	Is Modeled	Is CMP	Is ATP	Performance Measur	Total Project Co	ost
Various	Local Hw	y REG0701	SCAG016	21-00	26 PLN4	40	0		CATEGORICALLY EXEMPT		01/30/2021		Various	3/05/2021	Construction/Project Implementa	EXEMPT - 93.126	NO			No	\$10,804	
GROUPED PROJECTS F	OR SAFET	Y IMPROVEME	NTS - SAFE	E ROUTES	TO SCHO	OOL PRO	OGRAM	(SRTS) I	PROJECTS CONSISTENT WIT	H 40 CFR PAR	RT 93.126 EXEM	PT TABLES 2 AN	d table 3	CATEOGRIES	- RAILROAD/HWY CROSSING, SA	FER NON-FEDERAL-	AID SYSTEM	RDS, SHO	DULDER IN	VP, TRAFFIC CONTRO	_	
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	8 FY23/24	FY24/25	FY25/26
									AGENCY	'PRIOR	0	0	291	291								
									AGENCY	1	0	0	291	291								
									SRTS	'PRIOR	0	0	10,513	10,513								
									SRTS	1	0	0	10,513	10,513								
Agency:	VARIOUS	AGENCIES						Projec	t TOTALS:		0	0	10,804		10,804	10,804	0	0	0	0	0	0
Co. Various	Sys Local Hw	RTPID y REG0701	Project ID SCAG016	-	Ver Prog 27 PLN4		t PMB 0	PME	Env Type CATEGORICALLY EXEMPT	Env Date	COMP Date 01/30/2021	SCAG MODEL #	∉ Air Basin Various	MPO Apprv	Project Status Construction/Project Implementa		-	Is CMP	Is ATP	Performance Measur	Total Project Co \$15,277	ost
GROUPED PROJECTS F	OR SAFET	Y IMPROVEME	INTS - SAFE	E ROUTES	TO SCHO	OOL PRO	OGRAM	(SRTS) I	PROJECTS CONSISTENT WIT	H 40 CFR PAR	RT 93.126 EXEM	PT TABLES 2 AN	D TABLE 3	CATEOGRIES	- RAILROAD/HWY CROSSING, SA	FER NON-FEDERAL-	AID SYSTEM	RDS, SHO	DULDER IN	MP, TRAFFIC CONTRO	-	
									Fund	Fiscal Year	ENG	ROW	CON		Total Programmed	Prior	FY20/21	FY21/22	FY22/23	3 FY23/24	FY24/25	FY25/26
									AGENCY	'PRIOR	0	0	2,022	2,022								
									AGENCY		0	0	2,022	2,022								
									SRTS	'PRIOR	0	0	13,255	13,255								
									SRTS		0	0	13,255	13,255							.g	
		AGENCIES						Projec	t TOTALS:		0	0	15,277		15,277	15,277	0	0	0	0	0	0
SCAG Change Reason	- <u>0</u> <b>F</b> -																					
Pct_Change	+41.4%		Cost_Diffe	rence	+\$4,473	S	Status	Progra	mmed													
CTC Comments																						
SCAG'S Comments																						
Modeling Comments																						