

**2021 Federal Transportation Improvement Program
Amendment #21-09
Orange County
Comparison Report
(in \$000's)**

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost																
Orange	Local Hwy	7120004	ORA152211	21-00	11	NCN25				\$813																
Nohl Ranch Open Space Trail - project will consist of a 10-foot wide Class I bikeway and a 3 to 10-foot wide pedestrian trail (pending clearance), in compliance with Caltrans standards. The project alignment would be approximately 5,100 LF and connect Anaheim Hills Road to the signalized crossing on the east side of Avenida Bernardo North. Ancillary features of the project include lighting, lane markings, signs, bicycle parking and pedestrian amenities.																										
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26		
											CITY	*PRIOR	53	0	0	53										
											CITY	*21/22	0	110	0	110										
											CITY	*	53	110	0	163										
											CMAQ	*PRIOR	211	0	0	211										
											CMAQ	*21/22	0	439	0	439										
											CMAQ	*	211	439	0	650										
Agency:	ANAHEIM									Project TOTALS:		264	549	0		813	264	0	549	0	0	0	0			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost															
Orange	Local Hwy	7120004	ORA152211	21-09	12	NCN25				\$813															
Nohl Ranch Open Space Trail - project will consist of a 10-foot wide Class I bikeway and a 3 to 10-foot wide pedestrian trail (pending clearance), in compliance with Caltrans standards. The project alignment would be approximately 5,100 LF and connect Anaheim Hills Road to the signalized crossing on the east side of Avenida Bernardo North. Ancillary features of the project include lighting, lane markings, signs, bicycle parking and pedestrian amenities.																									
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	
											CITY	*PRIOR	53	0	0	53									
											CITY	*21/22	0	110	0	110									
											CITY	*	53	110	0	163									
											CMAQ	*PRIOR	211	0	0	211									
											CMAQ	*21/22	0	439	0	439									
											CMAQ	*	211	439	0	650									
Agency:	ANAHEIM									Project TOTALS:		264	549	0		813	264	0	549	0	0	0	0		
SCAG Change Reason	SCHEDULE DELAY																								
Pct_Change	+0%										Cost_Difference	+\$0		Status	Programmed										

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost															
Orange	Local Hwy	2L220	ORA190906	21-00	2	NCN26				\$9,016															
OC Loop Brea Gap Closure - Class I, 1.30-mile bikeway along the existing railroad ROW between North Palm Street and the Brea Canyon Channel in the City of Brea.																									
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	
											CITY	*23/24	88	869	0	957									
											CITY	*24/25	0	0	2,011	2,011									
											CITY	*	88	869	2,011	2,968									
											CMAQ	*23/24	237	2,349	0	2,586									
											CMAQ	*24/25	0	0	3,462	3,462									
											CMAQ	*	237	2,349	3,462	6,048									
Agency:	BREA									Project TOTALS:		325	3,218	5,473		9,016	0	0	0	0	3,543	5,473	0		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost															
Orange	Local Hwy	2L220	ORA190906	21-09	3	NCN26				\$14,045															
OC Loop Brea Gap Closure - Class I, 1.30-mile bikeway along the existing railroad ROW between North Palm Street and the Brea Canyon Channel in the City of Brea.																									
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	
											ATP-MPO	*22/23	0	1,787	0	1,787									
											ATP-MPO	*	0	1,787	0	1,787									
											CITY	*23/24	88	869	0	957									
											CITY	*24/25	0	0	5,254	5,254									
											CITY	*	88	869	5,254	6,211									
											CMAQ	*23/24	237	5,592	0	5,829									
											CMAQ	*24/25	0	0	218	218									
											CMAQ	*	237	5,592	218	6,047									
Agency:	BREA									Project TOTALS:		325	8,248	5,472		14,045	0	0	0	1,787	6,786	5,472	0		
SCAG Change Reason	COST INCREASE																								
Pct_Change	+55.78%										Cost_Difference	+\$5,029		Status	Programmed										

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Orange	Local Hwy	2L220	ORA130105	21-00	8	NCN26				\$39
Bicycle Racks at City Facilities										
Agency: COSTA MESA										
Project TOTALS:										
Fund										
Fiscal Year										
ENG										
ROW										
CON										
Fund Total										
Total Programmed Prior										
FY20/21										
FY21/22										
FY22/23										
FY23/24										
FY24/25										
FY25/26										
CITY										
PRIOR										
0										
0										
5										
5										
CITY										
PRIOR										
0										
0										
34										
34										
CMAQ										
PRIOR										
0										
0										
34										
34										
CMAQ										
PRIOR										
0										
0										
39										
39										
39										
0										
0										
0										
0										
0										
0										

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Orange	Local Hwy	2L220	ORA130105	21-09	9	NCN26				\$39
Bicycle Racks at City Facilities										
Agency: COSTA MESA										
Project TOTALS:										
Fund										
Fiscal Year										
ENG										
ROW										
CON										
Fund Total										
Total Programmed Prior										
FY20/21										
FY21/22										
FY22/23										
FY23/24										
FY24/25										
FY25/26										
CITY										
PRIOR										
0										
0										
5										
5										
CITY										
PRIOR										
0										
0										
34										
34										
CMAQ										
PRIOR										
0										
0										
34										
34										
CMAQ										
PRIOR										
0										
0										
39										
39										
39										
0										
0										
0										
0										
0										
0										

SCAG Change Reason	Complete project									
Pct_Change	+0%		Cost_Difference	+\$0		Status	Completed			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Orange	Local Hwy	ORA120522	ORA120522	21-00	19	CAR63		0	0	\$5,451
HUNTINGTON BEACH - ATLANTA AVE WIDENING (FRM HUNTINGTON TO DELEWARE; FRM 2 TO 4 LNS)										
Agency: HUNTINGTON BEACH										
Project TOTALS:										
Fund										
Fiscal Year										
ENG										
ROW										
CON										
Fund Total										
Total Programmed Prior										
FY20/21										
FY21/22										
FY22/23										
FY23/24										
FY24/25										
FY25/26										
AGENCY										
PRIOR										
0										
0										
1,114										
1,114										
AGENCY										
PRIOR										
0										
0										
1,114										
1,114										
CITY										
PRIOR										
49										
2,010										
0										
2,059										
CITY										
PRIOR										
49										
2,010										
0										
2,059										
STPL-R										
PRIOR										
69										
2,209										
0										
2,278										
STPL-R										
PRIOR										
69										
2,209										
0										
2,278										
118										
4,219										
1,114										
5,451										
5,451										
0										
0										
0										
0										
0										
0										

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Orange	Local Hwy	ORA120522	ORA120522	21-09	20	CAR63		0	0	\$5,451
HUNTINGTON BEACH - ATLANTA AVE WIDENING (FRM HUNTINGTON TO DELEWARE; FRM 2 TO 4 LNS)										
Agency: HUNTINGTON BEACH										
Project TOTALS:										
Fund										
Fiscal Year										
ENG										
ROW										
CON										
Fund Total										
Total Programmed Prior										
FY20/21										
FY21/22										
FY22/23										
FY23/24										
FY24/25										
FY25/26										
AGENCY										
PRIOR										
0										
0										
1,114										
1,114										
AGENCY										
PRIOR										
0										
0										
1,114										
1,114										
CITY										
PRIOR										
49										
2,010										
0										
2,059										
CITY										
PRIOR										
49										
2,010										
0										
2,059										
STPL-R										
PRIOR										
69										
2,209										
0										
2,278										
STPL-R										
PRIOR										
69										
2,209										
0										
2,278										
118										
4,219										
1,114										
5,451										
5,451										
0										
0										
0										
0										
0										
0										

SCAG Change Reason	Complete project									
Pct_Change	+0%		Cost_Difference	+\$0		Status	Completed			

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Orange	Local Hwy	7020004	ORA113009	21-00	14	NCR25				\$872

The Peters Canyon Off-Street Bikeway will improve a segment of the Bikeway that is 2,150 feet long and is located between the railroad tracks and Walnut Avenue; adjacent to the Harvard Athletic Park. The pole lighting will be installed every 70-75 feet of the bikeway; a total of 35 pole lighting within the project segment.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
CITY	PRIOR	14	0	112	126								
CITY		14	0	112	126								
CMAQ	PRIOR	94	0	586	680								
CMAQ		94	0	586	680								
LOC-AC	PRIOR	0	0	0	0								
LOC-AC		0	0	0	0								
Agency:	IRVINE	Project TOTALS:			108	0	698	806	806	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Orange	Local Hwy	7020004	ORA113009	21-09	15	NCR25				\$872

The Peters Canyon Off-Street Bikeway will improve a segment of the Bikeway that is 2,150 feet long and is located between the railroad tracks and Walnut Avenue; adjacent to the Harvard Athletic Park. The pole lighting will be installed every 70-75 feet of the bikeway; a total of 35 pole lighting within the project segment.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
CITY	PRIOR	14	0	112	126								
CITY		14	0	112	126								
CMAQ	PRIOR	94	0	586	680								
CMAQ		94	0	586	680								
LOC-AC	PRIOR	0	0	0	0								
LOC-AC		0	0	0	0								
Agency:	IRVINE	Project TOTALS:			108	0	698	806	806	0	0	0	0

SCAG Change Reason	Complete project
Pct_Change	+0%
Cost_Difference	+\$0
Status	Completed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Orange	Local Hwy	2L220	ORA210901	21-09	1	NCN25				\$5,499

Raitt Street Protected and Buffered Bike Lane Project - Raitt St. Class 4 protected bike lane from St. Gertrude to Santa Ana Blvd, Class 2 bike lane from Warner to Occidental, and Class 3 bicycle blvd from Santa Ana Blvd to Washington.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
ATP-MPO	'21/22	81	0	0	81								
ATP-MPO	'22/23	808	0	0	808								
ATP-MPO	'23/24	0	0	4,610	4,610								
ATP-MPO		889	0	4,610	5,499								
Agency:	SANTA ANA	Project TOTALS:			889	0	4,610	5,499	0	0	81	808	4,610

SCAG Change Reason	NEW PROJECT
Pct_Change	+0%
Cost_Difference	+\$0
Status	Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Orange	State Hwy	2M0728	ORA130064	21-00	15	NCN21	405	3.81	3.09	\$10,528

I-405 - add one southbound auxiliary lane from University Drive to Sand Canyon (Segment 2) and Sand Canyon Avenue to SR-133 (Segment 1)(PPNO 4956).

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
SHOPPAC	PRIOR	0	0	8,200	8,200								
SHOPPAC		0	0	8,200	8,200								
STIP-AC	PRIOR	2,328	0	0	2,328								
STIP-AC		2,328	0	0	2,328								
Agency:	CALTRANS	Project TOTALS:			2,328	0	8,200	10,528	10,528	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Orange	State Hwy	2M0728	ORA130064	21-09	16	NCN21	405	3.81	3.09	\$10,528

I-405 - add one southbound auxiliary lane from University Drive to Sand Canyon (Segment 2) and Sand Canyon Avenue to SR-133 (Segment 1)(PPNO 4956).

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
SHOPPAC	PRIOR	0	0	8,200	8,200								
SHOPPAC		0	0	8,200	8,200								
STIP-AC	PRIOR	2,328	0	0	2,328								
STIP-AC		2,328	0	0	2,328								
Agency:	CALTRANS	Project TOTALS:			2,328	0	8,200	10,528	10,528	0	0	0	0

SCAG Change Reason	Complete project
Pct_Change	+0%
Cost_Difference	+\$0
Status	Completed

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Orange	State Hwy	ORA120507	ORA120535	21-03	8	CAX63	74	1	2.9	\$23,653

Widen Route 74 (Ortega Highway) - In San Juan Capistrano from Calle Entradero to city/county line. Widen from 2 lanes to 4 lanes.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26						
CITY	'21/22	1,750	0	0	1,750														
CITY	'	1,750	0	0	1,750														
COVID21	'21/22	800	0	0	800														
COVID21	'	800	0	0	800														
DEV FEE	'PRIOR	400	0	0	400														
DEV FEE	'	400	0	0	400														
ORAM2RC	'PRIOR	1,950	0	0	1,950														
ORAM2RC	'21/22	5,250	0	0	5,250														
ORAM2RC	'	7,200	0	0	7,200														
SHOPPAC	'PRIOR	250	0	0	250														
SHOPPAC	'	250	0	0	250														
STCASHI	'PRIOR	5,513	0	0	5,513														
STCASHI	'	5,513	0	0	5,513														
STIP-AC	'24/25	7,740	0	0	7,740														
STIP-AC	'	7,740	0	0	7,740														
Agency:	VARIOUS AGENCIES					Project TOTALS:			23,653	0	0	23,653	8,113	0	7,800	0	0	7,740	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Orange	State Hwy	ORA120507	ORA120535	21-09	9	CAX63	74	1	2.9	\$23,653

Widen Route 74 (Ortega Highway) - In San Juan Capistrano from Calle Entradero to city/county line. Widen from 2 lanes to 4 lanes.

Gap closure for 0.9 miles and multimodal improvements.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26						
CITY	'21/22	1,750	0	0	1,750														
CITY	'	1,750	0	0	1,750														
COVID21	'21/22	800	0	0	800														
COVID21	'	800	0	0	800														
DEV FEE	'PRIOR	400	0	0	400														
DEV FEE	'	400	0	0	400														
ORAM2RC	'PRIOR	1,950	0	0	1,950														
ORAM2RC	'21/22	5,250	0	0	5,250														
ORAM2RC	'	7,200	0	0	7,200														
SHOPPAC	'PRIOR	250	0	0	250														
SHOPPAC	'	250	0	0	250														
STCASHI	'PRIOR	5,513	0	0	5,513														
STCASHI	'	5,513	0	0	5,513														
STIP-AC	'24/25	7,740	0	0	7,740														
STIP-AC	'	7,740	0	0	7,740														
Agency:	VARIOUS AGENCIES					Project TOTALS:			23,653	0	0	23,653	8,113	0	7,800	0	0	7,740	0

SCAG Change Reason	DESCRIPTION CHANGE
Pct_Change	+0%
Cost_Difference	+\$0
Status	Programmed

