Southern California Association of Governments 2021 Federal Transportation Improvement Program

Amendment #21-12 (\$'s in 1,000)

	N.		N 4 YEAR (FTIP Period)								
	N 0 T	0 T	FY 202		FY 202		FY 202		FY 2024		
	Funding Source	E	Amendm Prior	Current	Amendm Prior	Current	Amendment Prior Current		Amendm Prior	Current	TOTAL CURRENT
			No. 11	No. 12	No. 11	No. 12	No. 11	No. 12	No. 11	No. 12	
	Sales Tax		\$2,409,863	\$2,406,708	\$1,859,184	\$1,870,250	\$1,461,136	\$1,510,803	\$765,302	\$768,864	\$6,556,62
	City		\$0 \$2,409,863	\$0 \$2,406,708	\$1,859,184	\$0 \$1,870,250	\$0 \$1,461,136	\$0 \$1,510,803	\$0 \$765,302	\$0 \$768,864	\$6,556,62
	County Gas Tax		\$2,409,803	\$2,400,708	\$1,859,184	\$1,870,250	\$1,401,130	\$1,510,803	\$705,302	\$700,004	\$0,000,02
	Gas Tax (Subventions to Cities)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	5
	Gas Tax (Subventions to Counties)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
님	Other Local Funds		\$625,721	\$623,866	\$719,597	\$736,272	\$589,514	\$591,419	\$628,911	\$624,117	\$2,575,6° \$126,86
LOCAL	County General Funds City General Funds		\$14,637 \$508,203	\$14,637 \$522,742	\$9,543 \$664,436	\$9,543 \$664,717	\$3,993 \$511,252	\$3,993 \$513,157	\$98,689 \$475,722	\$98,689 \$470,928	\$2,171,54
	Street Taxes and Developer Fees		\$102,881	\$86,487	\$45,618	\$62,012	\$74,269	\$74,269	\$54,500	\$54,500	\$277,26
	RSTP Exchange funds		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transit		\$7,172	\$7,172	\$5,272	\$5,272	\$1,925	\$1,925	\$1,933	\$1,933	\$16,30
	Transit Fares Other (See Appendix 1)		\$7,172 \$1,053,822	\$7,172 \$955,605	\$5,272 \$814,231	\$5,272 \$884,129	\$1,925 \$1,179,189	\$1,925 \$1,195,881	\$1,933 \$2,212,443	\$1,933 \$2,232,443	\$16,30 \$5,268,05
	Local Total		\$4,096,578	\$3,993,351	\$3,398,284	\$3,495,923	\$3,231,764	\$3,300,028	\$3,608,589	\$3,627,357	\$14,416,6
	Tolls		\$0	\$0	\$0	\$0,170,720	\$0	\$0	\$0	\$0	\$11,110,01
	Bridge		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
NAL	Corridor		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
REGIONAL	Regional Sales Tax		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
~	Other (See Appendix 2)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Highway Operations and Protection Program (SHOPP) 1		\$1,585,514	\$1,577,758	\$1,690,322	\$1,690,879	\$938,597	\$938,597	\$1,146,790	\$1,146,790	\$5,354,03
	SHOPP SHOPP Prior		\$1,182,888 \$375,089	\$1,175,132 \$375,089	\$1,690,322 \$0	\$1,690,879 \$0	\$938,597 \$0	\$938,597 \$0	\$1,146,790 \$0	\$1,146,790 \$0	\$4,951,39 \$375,08
	State Minor Program		\$27,537	\$27,537	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$375,0
	State Transportation Improvement Program (STIP) 1		\$326,553	\$326,553	\$167,438	\$166,570	\$340,082	\$380,014	\$11,243	\$14,579	\$887,7
	STIP		\$326,553	\$326,553	\$119,838	\$118,970	\$340,082	\$380,014	\$11,243	\$14,579	\$840,1
	STIP Prior State Bond		\$0	\$0	\$47,600	\$47,600	\$0	\$0	\$0	\$0	\$47,60
	Proposition 1A (High Speed Passenger Train Bond Program)		\$59,839 \$0	\$59,839 \$0	\$25,650 \$0	\$25,650 \$0	\$52,679 \$50,000	\$52,679 \$50,000	\$75,000 \$75,000	\$75,000 \$75,000	\$213,1 <i>\$125,0</i>
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$59,839	\$59,839	\$25,650	\$25,650	\$2,679	\$2,679	\$0	\$0	\$88,10
S	Active Transportation Program (ATP) 1		\$118,592	\$112,973	\$129,155	\$145,250	\$118,754	\$118,754	\$34,181	\$34,181	\$411,1
	Highway Maintenance (HM) Program ¹		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Bridge Program (HBP) 1		\$84,935	\$84,935	\$83,973	\$83,973	\$94,203	\$94,203	\$114,691	\$114,691	\$377,8
	Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP)		\$164,087 \$24,755	\$164,087 \$24,755	\$552,262 \$0	\$553,133 \$0	\$418,297 \$0	\$418,297 \$0	\$0 \$0	\$0 \$0	\$1,135,51 \$24,75
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$19,670	\$19,670	\$13,688	\$13,751	\$2,205	\$2,205	\$2,219	\$2,219	\$37,84
	Other (See Appendix 3)		\$320,171	\$320,171	\$145,659	\$152,619	\$118,775	\$128,775	\$385,450	\$385,450	\$987,01
	State Total		\$2,704,116	\$2,690,741	\$2,808,147	\$2,831,825	\$2,083,592	\$2,133,524	\$1,769,574	\$1,772,910	\$9,429,00
	5307 - Urbanized Area Formula Grants		\$780,588	\$780,588	\$368,052	\$458,408	\$87,133	\$92,259	\$77,178	\$79,178	\$1,410,43
	5309 - Fixed Guideway Capital Investment Grants		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5309b - New and Small Starts (Capital Investment Grants)		\$347,000	\$347,000	\$624,513	\$624,513	\$632,000	\$632,000	\$215,000	\$215,000	\$1,818,51
TSI.	5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$725 \$9,176	\$725 \$9,176	\$0 \$3,884	\$0 \$3,884	\$0 \$2,751	\$0 \$2,751	\$0 \$3,393	\$3,393	\$72 \$19,20
TRANSII	5311 - Formula Grants for Rural Areas		\$4,225	\$4,225	\$2,139	\$2,139	\$552	\$552	\$552	\$552	\$7,46
₹	5311f - Intercity Bus		\$633	\$633	\$592	\$592	\$391	\$391	\$391	\$391	\$2,00
FEDERAL	5337 - State of Good Repair Grants		\$217,645	\$217,645	\$126,184	\$126,184	\$25,295	\$25,295	\$26,053	\$26,053	\$395,1
ш.	5339 - Bus and Bus Facilities Formula Grants		\$85,712	\$85,712 \$0	\$15,380	\$16,080 \$0	\$7,465	\$7,675	\$7,596	\$7,596	\$117,00
	FTA Transfer from Prior FTIP Other (See Appendix 4)	-	\$0 \$700	\$0 \$700	\$0 \$37	\$0 \$37	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$73
	Federal Transit Total		\$1,446,404	\$1,446,404	\$1,140,781	\$1,231,837	\$755,587	\$760,923	\$330,163	\$332,163	\$3,771,32
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$287,542	\$287,542	\$284,691	\$284,691	\$284,602	\$284,602	\$284,510	\$284,510	\$1,141,34
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FEDERAL HIGHWAY	Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Lands Access Program Enderal Lands Transportation Program	++	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Federal Lands Transportation Program GARVEE Bonds Debt Service Payments	-	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Highway Infrastructure Program (HIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	High Priority Projects (HPP) and Demo		\$16,325	\$14,525	\$5,991	\$7,791	\$7,241	\$7,241	\$0	\$0	\$29,5
	Highway Safety Improvement Program (HSIP)		\$20,309	\$20,309	\$27,143	\$27,143	\$38,469	\$38,469	\$35,745	\$33,590	\$119,5
	National Highway Freight Program (NHFP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program		\$0 \$7,778	\$0 \$9,153	\$0 \$17,676	\$0 \$20,884	\$0 \$4,775	\$0 \$4,775	\$0 \$0	\$0 \$0	\$34,8
	Recreational Trails Program	++	\$3,960	\$3,960	\$17,070	\$20,004	\$4,775	\$4,775	\$0	\$0	\$3,9
	SAFETEA-LU Safe Routes to School (SRTS)		\$3,656	\$3,656	\$0	\$0	\$0	\$0	\$0	\$0	\$3,6
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$255,551	\$255,551	\$258,482	\$258,482	\$261,410	\$261,410	\$258,338	\$258,338	\$1,033,7
	Other (see Appendix 5) Federal Highway Total		\$153,657 \$748,778	\$153,657 \$748,353	\$97,574 \$691,557	\$100,215 \$699,206	\$18,897 \$615,394	\$18,897 \$615,394	\$10,611 \$589,204	\$10,611 \$587,049	\$283,3 \$2,650,0
TAIL											
RAL RA	Other Federal Railroad Administration (see Appendix 6)		\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,0
¥	Federal Railroad Administration Total		\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,0
FEDERAL				\$2,194,757	\$1,862,338	\$1,961,043	\$1,370,981	\$1,376,317	\$919,367	\$919,212	\$6,451,32
FEDERAL	Federal Total		\$2,195,182	42,171,707							
	TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$820,737	\$820,737	\$0	\$0	\$0	\$0	\$0	\$0	
INNOVATIVE FEDERAL FEDERAL							\$0 \$0	\$0 \$0 \$0	\$0 \$0	\$0 \$0 \$0	\$820,73 \$ \$820,73

Financial Summary Notes: CMAQ Revenues increased in FY 20/21 due to SACOG loan to OCTA of \$7,626

Southern California Association of Governments 2021 Federal Transportation Improvement Program Amendment #21-12 (\$'s in 1,000)

### PUNCHING SOURCES ### Amountment		N											
Property Property Property Property Course Property Course Property Course Property Course Property Proper		FUNDING SOURCES											
Part September Part September Se									Amendment		TOTAL		
Total		s									CURRENT		
Total Tota	LOCAL	Local Total									\$14,416,659		
Complete		Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Page	ب										\$0		
Page See Regional Cotal See Regional Cotal See Regional Cotal See Regional Continue See Re	No.	and the second s									\$0		
Page	9										\$0 \$0		
Part Table Speciment Part Speciment Specim	Œ										\$0		
SHCPP Prize											\$5,354,024		
Sale Note Program \$27.577 \$27.575 \$27.											\$4,951,398		
Salie Transportation Improvement Program (STIP) \$33,8553 \$338,8553 \$318,855 \$317,828 \$314,828 \$314,828 \$314,828 \$314,828 \$317,828 \$314,828 \$317,828 \$314,828 \$317,828 \$314,828 \$317,828 \$3		SHOPP Prior			\$0						\$375,089		
STPP Pair \$32,5553 \$32,8550 \$37,700 \$30,000 \$50,000 \$50 \$9,500 \$30 \$30,000											\$27,537		
STAP Piece 50 50 50 50 50 50 50 5											\$887,716		
Sales Bornel Spin Book S		The state of the s									\$840,116		
Prognosition 1A (Fight) Speech Pressonger Trails Food Program 590 590 550 550 550 550 550 500 575,000 57											\$47,600 \$213,168		
Proposition 19 (Piphymy Sorley, Traffic Reduction, Ar Causily, and Part Security Reveal Act of 2000 \$596.879 \$596.879 \$556.800 \$52.679 \$50	ш										\$125.000		
### Achine Transportation Program** 1507 1518-792 1518-793 1519-795 1516-250 1518-754 1518-754 1518-754 1518-754 1518-754 1518-754 1518-754 1518-754 1518-754 1518-754 1518-755	TAT										\$88,168		
Highway Maintenance PMB Program S.90 S	S										\$411,158		
Page Read Repair and Accountability Act of 2017 (SBT) \$164,087 \$164,087 \$152,202 \$525,333 \$518,279 \$118,277 \$0 \$0 \$0 \$0 \$0 \$0 \$0			\$0		\$0						\$(
Traffic Congestion Relief Program (TCRP) \$24.755 \$32.755 \$3.0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		Highway Bridge Program (HBP) 1	\$84,935	\$84,935	\$83,973	\$83,973	\$94,203	\$94,203	\$114,691	\$114,691	\$377,802		
State Transil Assistance (STA/cg., population/revenue based, Prop 42) \$19,070 \$13,088 \$11,751 \$12,205 \$2,205 \$22,05 \$32,05 \$32,0						\$553,133		\$418,297			\$1,135,517		
Other (See Appendix B)											\$24,755		
State Total S2,004,116 S2,009,141 S2,000,147 S2,000,147 S2,000,147 S2,000,152 S2,003,592 S2,003,592 S1,179,574 S1,172,910 S1						4.01.0.					\$37,845		
S307 - Urbanized Area Formula Grants \$780,588 \$780,588 \$348,005 \$458,408 \$87,133 \$92,259 \$77,178 \$79,178 \$599,176 \$5399 - Fixed Guideway Capital Investment Grants \$30 \$0 \$0 \$0 \$0 \$0 \$30											\$987,015		
		State Total	\$2,704,116	\$2,690,741	\$2,808,147	\$2,831,825	\$2,083,592	\$2,133,524			\$9,429,000		
\$3900 - New and Small States (Capital Investment Grants) \$347,000 \$347,000 \$624,513 \$662,4513 \$662,4513 \$632,000 \$521,500 \$520,000 \$300 \$30		and the second s									\$1,410,433		
\$300 - Bits and Blus Related Crants \$775 \$725 \$50											\$0		
\$310 Enhanced Molility of Seniors and Individuals with Disabilities \$9,176 \$9,176 \$3,884 \$3,884 \$2,751 \$2,751 \$3,393 \$3,393 \$53,393 \$531 \$531 Financial Grants for Fural Areas \$4,225 \$4,225 \$2,139 \$2,139 \$552 \$552 \$552 \$552 \$552 \$552 \$552 \$553 \$351 Financial Grants for Fural Areas \$4,225 \$4,225 \$2,139 \$2,139 \$552 \$552 \$552 \$552 \$552 \$552 \$552 \$553 \$331 Financial Grants for Fural Areas \$4,225 \$2,139 \$2,139 \$552											\$1,818,513		
FTA Transfer from Prior FTIP So So So So So So So S	ISI										\$725 \$19,204		
### PAPER FTA Transfer from Prior FTIP S	RA			4.7	4-1	40,00		4-1	40,0.0		\$7,468		
FTA Transfer from Prior FTIP So So So So So So So S	-										\$2,007		
FTA Transfer from Prior FTIP So So So So So So So S	E.S.										\$395,177		
FFA Transfer from Prior FTIP S0 S0 S0 S0 S0 S0 S0 S	핃										\$117,063		
Federal Transit Total S1,446,404 S1,446,404 S1,40,781 S1,231,837 S755,587 S760,923 S330,163 S332,163		FTA Transfer from Prior FTIP	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0		
Congestion Mitigation and Air Quality (CMAQ) Improvement Program \$275,429 \$273,499 \$256,030 \$240,030 \$105,609 \$100,609 \$48,708 \$48,638 \$48,638 \$Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		Other (See Appendix C)					7.7				\$737		
Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$											\$3,771,327		
Coordinated Border Infrastructure Program S0 S0 S0 S0 S0 S0 S0 S				4							\$662,776		
Federal Lands Access Program \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0											\$0		
Federal Lands Transportation Program \$0											\$0		
ARVEE Bonds Debt Service Payments \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$											\$0 \$0		
Highway Infrastructure Program (HIP) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0											\$0		
National Highway Preight Program (HHFP) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FEDERAL HIGHWAY										\$0		
National Highway Pregight Program (NHFP) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0											\$29,557		
National Highway Freight Program (NHFP) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		Highway Safety Improvement Program (HSIP)		\$20,309							\$119,511		
Rallway-Highway Crossings Program \$1,7778 \$9,153 \$17,676 \$20,884 \$4,775 \$4,775 \$0 \$50 \$50 \$60 \$80 \$5		National Highway Freight Program (NHFP)									\$(
Rallway-Highway Crossings Program \$1,7778 \$9,153 \$17,676 \$20,884 \$4,775 \$4,775 \$0 \$50 \$50 \$60 \$80 \$5		Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									\$0		
SAFETEA-LU Safe Routies to School (SRTS) \$3,656 \$3,656 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$											\$34,812		
Surface Transportation Block Grant Program (STBGP/RSTP) \$240,188 \$232,603 \$232,603 \$232,603 \$205,887 \$217,099 \$168,917 \$178,564 Other (see Appendix D) \$153,657 \$153,657 \$92,024 \$94,665 \$18,897 \$18,897 \$10,611 \$10,611 Federal Highway Total \$721,302 \$718,947 \$631,467 \$623,116 \$380,878 \$387,090 \$263,981 \$271,403 Other Federal Railroad Administration (see Appendix E) \$0 \$0 \$30,000 \$0 \$0 \$0 \$0 Suppose the content of the co											\$3,960		
Other (see Appendix D) \$153,657 \$153,657 \$92,024 \$94,665 \$18,897 \$18,897 \$10,611 \$10,611 Federal Highway Total \$721,302 \$718,947 \$631,467 \$623,116 \$380,878 \$387,990 \$263,981 \$271,403 The Federal Railroad Administration (see Appendix E) \$0 \$0 \$30,000 \$0 \$0 \$0 \$0											\$3,656 \$868,454		
Federal Highway Total \$721,302 \$718,947 \$631,467 \$623,116 \$380,878 \$387,090 \$263,981 \$2271,403											\$868,454 \$277,830		
Other Federal Rallroad Administration (see Appendix E) \$0 \$0 \$30,000 \$30,000 \$0 \$0 \$0											\$2,000,556		
NAME OF THE OWNER OW	7										\$30,000		
	FEDERA RAIL		7.			******					\$30,000		
Federal Total \$2,167,706 \$2,165,351 \$1,802,248 \$1,884,953 \$1,136,465 \$1,148,013 \$594,144 \$603,566											\$5,801,883		
TITAl Transportation Infrastructure Figures and Inspiration Act) 600 237 600 237 600 60 60 60 60 60	INNOVATIVE										\$820,737		
Titrus (Harrisportation Intrastructure Finance and Innovation Act) \$820,737 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		and the second s									\$820,737		
Innovative Financing Total \$820,737 \$820,737 \$0 \$0 \$0 \$0 \$0											\$820,737		
ROGRAMMED TOTAL \$9,789,137 \$9,670,180 \$8,008,679 \$8,212,701 \$6,451,821 \$6,581,565 \$5,972,307 \$6,003,833	OGRAM	MED TOTAL	\$9 780 127	\$9,670,190	\$8,008,670	\$8 212 701	\$6 451 821	\$6 581 565	\$5 972 307	\$6,003,822	\$30,468,279		

TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments 2021 Federal Transportation Improvement Program Amendment #21-12 (\$'s in 1,000)

		4 YEAR (FTIP Period)								
	FUNDING SOURCES		021	FY 2022 FY 2023				FY 2024		
			Amendment		ment	Amendment		Amendment		TOTAL
		Prior No. 11	Current No. 12	Prior No. 11	Current No. 12	Prior No. 11	Current No. 12	Prior No. 11	Current No. 12	CURRENT
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
¥	Bridge Corridor	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
REGIONAI	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REG	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP) 1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP SHOPP Prior	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	State Minor Program	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP) 1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0
	State Bond	\$0 \$0	<i>\$0</i> \$0	\$0 \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	
ш	Proposition 1A (High Speed Passenger Train Bond Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Active Transportation Program ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
• • •	Highway Maintenance (HM) Program ¹	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Road Repair and Accountability Act of 2017 (SB1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0
	State Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5307 - Urbanized Area Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309 - Fixed Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
_	5309b - New and Small Starts (Capital Investment Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ISI	5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
₹	5311 - Formula Grants for Rural Areas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ZAL SAL	5311f - Intercity Bus	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSII	5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Ξ	FTA Transfer from Prior FTIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$478,569
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$12,113 \$0	\$14,043 \$0	\$28,661 \$0	\$44,661 \$0	\$178,993 \$0	\$183,993 \$0	\$235,802 \$0	\$235,872 \$0	\$478,309
	Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Access Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
_	Federal Lands Transportation Program GARVEE Bonds Debt Service Payments	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
FEDERAL HIGHWAY	Highway Infrastructure Program (HIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHFP)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway-Highway Crossings Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$15,363	\$15,363	\$25,879	\$25,879	\$55,523	\$44,311	\$89,421	\$79,774	\$165,327
	Other	\$0	\$0	\$5,550	\$5,550	\$0	\$0	\$0	\$0	\$5,550
	Federal Highway Total	\$27,476	\$29,406	\$60,090	\$76,090	\$234,516	\$228,304	\$325,223	\$315,646	\$649,446
FEDERAL	Other Federal Railroad Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ë.	Federal Railroad Administration Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Total	\$27,476	\$29,406	\$60,090	\$76,090	\$234,516	\$228,304	\$325,223	\$315,646	\$649,446
NE E	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NNOVATIVE	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REVENUE -	PROGRAM TOTAL	\$27,476	\$29,406	\$60,090	\$76,090	\$234,516	\$228,304	\$325,223	\$315,646	\$649,446