2021 Federal Transportation Improvement Program Amendment #21-17 Los Angeles County MTA Public Comparison Report (in \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver Program	Rt PMB	PME Total Project Cost												
Los Angeles	Local Hwy	7120001	LA9919104	21-17	1 NCN95		\$497												
	er medians lo	cated north	and south of South	h Street to	accommodate f	or two (2)	left turn lanes in each direct	ction: south	bound ap	proach is	165' and	the northbound	d left turn lane is 1	15'. Project	also inclu	des recons	struction	on of enti	re traf
							Fund	Fiscal Yea	r ENG	ROW	CON	Fund Total	Total Programme	d Prior	FY20/2	1 FY21/2	2 FY2	2/23 FY2	23/24 FY24/25 FY
							MR20H	'21/22	0	0	497	497							
							MR20H		0	0	497	497							
Agency:	CERRITOS						Project TOTALS:		0	0	497		497	0	0	497	0	0	0 0
SCAG Change Reason	NEW PROJ	ECT																	
Pct_Change	+0%		Cost_Difference		+\$0	Status	Programmed												
Co.	Sys	RTPID	Project ID	Amd	Ver Program	Rt PMB	PME Total Project Cost	7											
Los Angeles	Local Hwy	7120004	LA0G1180	21-00	4 NCN26		\$1,113												
A 0.5 mile Class III bike	e route with	sharrows, a	0.7 mile Class II g	reen-paint	ed bike lane, an	d a 2 mile	a Class II bike lane with bu	uffer paveme	ent stenci	iling. Imp	provement	s includes road	way resurfacing, h	ghlighting,	crosswalk	improven	nents,	camera ir	nstalla
							Fund	Fiscal Yea	r ENG	ROW	CON	Fund Total	Total Programme	d Prior	FY20/2	1 FY21/2	2 FY2	2/23 FY2	23/24 FY24/25 FY
							CITY	'PRIOR	82	0	0	82							
							CITY	'20/21	0	0	397	397							
							CITY		82	0	397	479							
							LTF	'20/21	0	0	634	634							
							LTF		0	0	634	634							
Agency:	EL MONTE						Project TOTALS:		82	0	1,031		1,113	82	1,031	0	0	0	0 0
SCAG Change Reason	Carry over	from 19TIP)																
-																			
Co.	Sys	RTPID	Project ID	Amd	Ver Program	Rt PMB	PME Total Project Cost	7											
Los Angeles	-	7120004		21-17			\$1,113												
						d a 2 mile	a Class II bike lane with bu	iffer naveme	ent stenci	ilina Imr	rovement	s includes road	way resurfacing h	ahliahtina	crosswalk	improven	nents	camera ir	nstalla
7. 0.0 11110 01000 111 0110	o routo with	ondirows, d	0.7 11110 01033 11 9	roon panic	ou bino iuno, un		Fund	Fiscal Yea		ROW	CON		Total Programme						23/24 FY24/25 FY
							CITY	'PRIOR	82	0	0	82							-0/21:112//20
							CITY	'21/22	0	0	397	397							
							CITY		82	0	397	479							
							LTF	'21/22	0	0	634	634							
							LTF	21/22	0	0	634	634							
Agency:	EL MONTE						Project TOTALS:		82	0	1,031	034	1.113	82	0	1.031	^	0	0 0
	SCHEDULE						Froject TOTALS.		:02	<u>.</u> U	1,031		:1,113	:02	U	:1,031	U		
SCAG Change Reason Pct_Change	+0%	DELAT	Cost_Difference		+\$0	Status	Programmed												
rct_change	+076		cost_billerence		+ 40	Status	rrogrammeu												
Co	Cve	DTDID	Project ID	A man al	Vor Dragge	Dt DMD	DME Total Project Cont	7											
Co.	Sys	RTPID	Project ID	Amd		KI PIVIB	PME Total Project Cost	4											
Los Angeles	Local Hwy		LA9919098	21-17		<u> </u>	\$7,300												
upgrades corridors and	intersection	s to be com	patible with City cu	irrent IIS s	system from exi	sting coppe	er twisted-pair communicat												
							Fund	Fiscal Yea		ROW	CON	Fund Total	Total Programme	a Prior	FY20/2	1 FY21/2	2 FY2	2/23 FY2	23/24 FY24/25 F
							MMMYSP	'21/22	200	0	0	200							
							MMMYSP	'22/23	800	0	0	800							
							MMMYSP	'23/24	6,300		0	6,300							
							MMMYSP		7,300		0	7,300							
Agency:	INGLEWOO						Project TOTALS:		7,300	0	0		7,300	0	0	200	800	6,3	0 0 0
SCAG Change Reason	NEW PROJ	ECT				==:-:	*												
Pct_Change	+0%		Cost_Difference		+\$0	Status	Programmed												
								-											
Co.	Sys	RTPID	Project ID	Amd	Ver Program	Rt PMB	PME Total Project Cost												
Los Angeles	Local Hwy	7120004	LAMIP134	21-17	2 NCR25		\$2,500												
			(-+- (++) -			to a set a second	it 2.4 miles of multi-modal												

							Fund	Fiscal Year	ENG	ROW	CON		Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY25/
							CMAQ	'22/23	2,500	0	0	2,500	
							CMAQ		2,500	0	0	2,500	
gency: CAG Change Reason	LOS ANGEI New Projec	LES COUNTY	/				Project TOTALS:		2,500	0	0		2,500 0 0 0 2,500 0 0
ct_Change	+0%		Cost_Difference		+\$0	Status	Programmed						
0.	Sys	RTPID	Project ID	Amd		n Rt PMB	PME Total Project Cos	t					
os Angeles	Local Hwy		LA0G1247	21-00			\$56,326						
ne Project consists of	oicycle and p	edestrian tr	ansportation linkag	je improve	ements to the	Rail to Rail F							imately 5.6-mile long corridor from the future Metro Crenshaw/LAX Fai
							Fund	Fiscal Year		ROW	CON		Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY25,
							ATP-MPO	'PRIOR	0	0	8,326	8,326	
							ATP-MPO		0	0	8,326	8,326	
							LTF	'PRIOR	2,200	0	30,800	33,000	
							LTF		2,200	0	30,800	33,000	
							TIGER	'PRIOR	0	0	15,000	15,000	
							TIGER		0	0	15,000	15,000	
gency:		LES COUNTY					Project TOTALS:		2,200	0	54,126		56,326
CAG Change Reason	Carry over	from 19TIP											
_	C	DTD:D	Destart 18		V 2	Dt 81:=	DME T-1-18 1 1 5						
0.	Sys	RTPID	Project ID	Amd			PME Total Project Cos						
os Angeles	Local Hwy		LA0G1247	21-17			\$56,326						
ne Project consists of	oicycle and p	edestrian tr	ansportation linkag	je improve	ements to the	Rail to Rail A				. 5	Tingunana		imately 5.6-mile long corridor from the future Metro Crenshaw/LAX Fai
							Fund	Fiscal Year		ROW	CON		Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY25
							ATP-MPO	'21/22	0	0	8,326	8,326	
							ATP-MPO		0	0	8,326	8,326	
							LTF	'PRIOR	2,200	0	18,848	21,048	
							LTF	'21/22	0	0	11,952	11,952	
							LTF		2,200	0	30,800	33,000	
							TIGER	'PRIOR	0	0	15,000	15,000	
							TIGER		0	0	15,000	15,000	
lgency:		LES COUNTY	/ MIA				Project TOTALS:		2,200	0	54,126		56,326 36,048 0 20,278 0 0 0 0
CAG Change Reason	NEW PROJI +0%	-C1	Cost_Difference		+\$0	Status	Programmed						
ct_change	:+070		Cost_billerence		:+\$0	Status	Frogrammed	:					
			Ta	Amd	Ver Program	m Rt PMB	PME Total Project Cos						
Co.	Sys	RTPID	Project ID					L					
			-	21-17	1 STUDY		\$263						
os Angeles	Local Hwy	7120004	LATP21F108	21-17 ement; pe			\$263 bicycle and pedestrian fac						
os Angeles	Local Hwy	7120004	LATP21F108				\$263 bicycle and pedestrian fac Fund		ENG	ROW	CON	Fund Total	Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY25/24 FY25/24
os Angeles	Local Hwy	7120004	LATP21F108				bicycle and pedestrian fac	cilities.	ENG 0	ROW 0	CON 263	Fund Total	Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY25
os Angeles	Local Hwy	7120004	LATP21F108				bicycle and pedestrian fac	cilities. Fiscal Year	0		263	263	Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY25
os Angeles Jevelop an Active Tran:	Local Hwy	7120004 lan; conduct	LATP21F108				bicycle and pedestrian fac Fund ATP	cilities. Fiscal Year		0			Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY25.
os Angeles evelop an Active Tran: gency:	Local Hwy sportation Pl	7120004 lan; conduct	LATP21F108				bicycle and pedestrian fac Fund ATP ATP	cilities. Fiscal Year	0 0	0 0	263 263	263	
os Angeles evelop an Active Trans gency: CAG Change Reason	Local Hwy sportation Pl	7120004 lan; conduct	LATP21F108				bicycle and pedestrian fac Fund ATP ATP	cilities. Fiscal Year	0 0	0 0	263 263	263	
os Angeles evelop an Active Tran: gency: CAG Change Reason	Local Hwy sportation Pl MAYWOOD NEW PROJ	7120004 lan; conduct	LATP21F108 t community engage		erform analysis	s of existing I	bicycle and pedestrian far Fund ATP ATP Project TOTALS:	cilities. Fiscal Year	0 0	0 0	263 263	263	
os Angeles Develop an Active Trans Develop an Active Trans Gency: CAG Change Reason Ct_Change	Local Hwy sportation Pl MAYWOOD NEW PROJ	7120004 lan; conduct	LATP21F108 t community engage		erform analysis	s of existing I	bicycle and pedestrian far Fund ATP ATP Project TOTALS:	Fiscal Year 21/22	0 0	0 0	263 263	263	
os Angeles	Local Hwy sportation Pl MAYWOOD NEW PROJI +0%	7120004 lan; conduct	LATP21F108 community engage Cost_Difference	ement; pe	+\$0	s of existing I	bicycle and pedestrian far Fund ATP ATP Project TOTALS: Programmed	Fiscal Year 21/22	0 0	0 0	263 263	263	
os Angeles evelop an Active Trans gency: CAG Change Reason ct_Change os Angeles	Local Hwy sportation Pl MAYWOOD NEW PROJI +0% Sys Local Hwy	7120004 lan; conduct	LATP21F108 community engage Cost_Difference Project ID LAF3502	Amd	+\$0 Ver Program 6 NCN26	Status	bicycle and pedestrian far Fund ATP ATP Project TOTALS: Programmed PME Total Project Cos \$1,949	ilities. Fiscal Year '21/22 '	0	0	263 263 263	263 263	
os Angeles evelop an Active Trans gency: CAG Change Reason ct_Change o. os Angeles	Local Hwy sportation Pl MAYWOOD NEW PROJI +0% Sys Local Hwy	7120004 lan; conduct	LATP21F108 community engage Cost_Difference Project ID LAF3502	Amd	+\$0 Ver Program 6 NCN26	Status	bicycle and pedestrian far Fund ATP ATP Project TOTALS: Programmed PME Total Project Cos \$1,949	ilities. Fiscal Year '21/22 '	0 0 0 adopted	0	263 263 263	263 263 263 ion Plan. Appre	263 0 0 0 0
os Angeles evelop an Active Trans gency: CAG Change Reason ct_Change o. os Angeles	Local Hwy sportation Pl MAYWOOD NEW PROJI +0% Sys Local Hwy	7120004 lan; conduct	LATP21F108 community engage Cost_Difference Project ID LAF3502	Amd	+\$0 Ver Program 6 NCN26	Status	bicycle and pedestrian far Fund ATP ATP Project TOTALS: Programmed PME Total Project Cos \$1,949 dentified in the City of Re	Fiscal Year '21/22 ' t	0 0 0	O O Bicycle	263 263 263 277 263	263 263 263 ion Plan. Appre	oximately 2.1 centerline miles of bike lanes and 15.8 centerline miles of
os Angeles evelop an Active Trans gency: CAG Change Reason ct_Change os Angeles	Local Hwy sportation Pl MAYWOOD NEW PROJI +0% Sys Local Hwy	7120004 lan; conduct	LATP21F108 community engage Cost_Difference Project ID LAF3502	Amd	+\$0 Ver Program 6 NCN26	Status	bicycle and pedestrian far Fund ATP ATP Project TOTALS: Programmed PME Total Project Cos \$1,949 dentified in the City of Ref	Fiscal Year '21/22 ' tdondo Beach's Fiscal Year	0 0 0 adopted	O O O Bicycle T	263 263 263 263 Fransportal	263 263 ion Plan. Appro	oximately 2.1 centerline miles of bike lanes and 15.8 centerline miles o
os Angeles evelop an Active Trans gency: CAG Change Reason ct_Change os Angeles	Local Hwy sportation Pl MAYWOOD NEW PROJI +0% Sys Local Hwy	7120004 lan; conduct	LATP21F108 community engage Cost_Difference Project ID LAF3502	Amd	+\$0 Ver Program 6 NCN26	Status	picycle and pedestrian far Fund ATP ATP Project TOTALS: Programmed PME Total Project Cos \$1,949 dentified in the City of Reference CMAQ	Fiscal Year '21/22 ' tdondo Beach's Fiscal Year	0 0 0 adopted ENG 0	O O O Bicycle ROW	263 263 263 263 CON 1,559	263 263 ion Plan. Appre Fund Total 1,559	oximately 2.1 centerline miles of bike lanes and 15.8 centerline miles of
os Angeles evelop an Active Trans gency: CAG Change Reason ct_Change os Angeles	Local Hwy sportation Pl MAYWOOD NEW PROJI +0% Sys Local Hwy	7120004 lan; conduct	LATP21F108 community engage Cost_Difference Project ID LAF3502	Amd	+\$0 Ver Program 6 NCN26	Status	picycle and pedestrian far Fund ATP ATP Project TOTALS: Programmed PME Total Project Cos \$1,949 dentified in the City of Reference CMAQ CMAQ CMAQ	illities. Fiscal Year 21/22 t adondo Beach's Fiscal Year PRIOR	adopted ENG 0	Bicycle ROW	263 263 263 263 CON 1,559	263 263 263 ion Plan. Appre Fund Total 1,559 1,559	oximately 2.1 centerline miles of bike lanes and 15.8 centerline miles of
os Angeles evelop an Active Trans gency: CAG Change Reason ct_Change	Local Hwy sportation Pl MAYWOOD NEW PROJI +0% Sys Local Hwy	7120004 an; conduct D ECT RTPID 1NL04 lon Plan Imp	LATP21F108 community engage Cost_Difference Project ID LAF3502	Amd	+\$0 Ver Program 6 NCN26	Status	PME Total Project Cos \$1,949 dentified in the City of Re CMAQ CMAQ PC20	illities. Fiscal Year 21/22 t adondo Beach's Fiscal Year PRIOR	adopted ENG O	Bicycle ROW 0	263 263 263 263 Fransportal CON 1,559 1,559 390	263 263 263 ion Plan. Appre Fund Total 1,559 1,559 390	oximately 2.1 centerline miles of bike lanes and 15.8 centerline miles of

	Cvio														
Co.	Sys	RTPID	Project ID	Amd		VCN26	KI PIVIB		Total Project Cost \$1,949	_					
os Angeles		1NL04	LAF3502	21-17			facilities			londo Poschio	adontos	Ricycle 3	Franchorto	tion Dian Arm	roximately 2.1 centerline miles of bike lanes and 15.8 centerline miles of
едопао веасп вісус	cie i ransportatio	on Pian Imp	iementation. Impie	ment Clas	ss II and	i III bike	racilities		i in the City of Rea Fund	Fiscal Year		ROW	CON	Fund Total	
									CMAQ	'21/22	0	0	1,559	1,559	Total Frogrammed :F1101
									CMAQ	. 21/22	0	0	1,559	1,559	
									PC20	'21/22	0	0	390	390	
									PC20	- 17-2	0	0	390	390	
Agency:	REDONDO	REACH							t TOTALS:		0	0	1,949		1,949 0 0 1,949 0 0 0 0
CAG Change Reaso															
ct_Change	+0%		Cost_Difference		+\$0		Status	Progra	mmed						
<u> J</u>								- 3		-					
O.	Sys	RTPID	Project ID	Amd	Ver F	Program	Rt PMB	PME	Total Project Cost						
os Angeles	Local Hwy		LAMIPMR125	21-17		NCRH1			\$4,400						
							rn lane. 2			add 90' colla	psible bo	llards to	eliminate l	eft in/left out a	at Gladys Avenue. The project will also reconstruct the pavement at the
idon ino odin odbi.		a valley be		. to dad d		, rigin tu.			Fund	Fiscal Year		ROW	CON		Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY.
									MR20H	'20/21	1,180		0	1,180	
									MR20H	'22/23	0	461	1,750	2,211	
									MR20H	'23/24	0	0	1,009	1,009	
									MR20H	•	1,180		2,759	4,400	
gency:	SAN GABRI	EL							t TOTALS:		1,180	461	2,759		4,400 0 1,180 0 2,211 1,009 0 0
CAG Change Reaso															
ct_Change	+0%		Cost_Difference		+\$0		Status	Progra	mmed						
					_										
Ο.	Svs	RTPID	Project ID	Amd	Ver F	Program	Rt PMB	B PMF	Total Project Cost						
	Sys	RTPID 7120001	Project ID	Amd	-		Rt PMB		Total Project Cost						
os Angeles	Local Hwy	7120001	LAMIPMR126	21-17	1 9	STUDY			\$5,500	WR third thro	ough lane	The pro	iect will a	so reconstruct	the applied payament at the intersection, replace damaged curb and gr
os Angeles	Local Hwy	7120001	LAMIPMR126	21-17	1 9	STUDY		n lane, a	\$5,500 dd 760' EB & 680'				=		the asphalt pavement at the intersection, replace damaged curb and g
os Angeles	Local Hwy	7120001	LAMIPMR126	21-17	1 9	STUDY		n lane, a	\$5,500 dd 760' EB & 680' Fund	Fiscal Year	r ENG	ROW	CON	Fund Total	
os Angeles	Local Hwy	7120001	LAMIPMR126	21-17	1 9	STUDY		n lane, a	\$5,500 dd 760' EB & 680' Fund MR20H	Fiscal Year '20/21	r ENG 1,125	ROW 0	CON 0	Fund Total 1,125	
os Angeles	Local Hwy	7120001	LAMIPMR126	21-17	1 9	STUDY		n lane, a	\$5,500 dd 760' EB & 680' Fund MR20H MR20H	Fiscal Year '20/21 '22/23	r ENG 1,125 2,725	ROW 0 0	CON 0 0	Fund Total 1,125 2,725	
os Angeles	Local Hwy	7120001	LAMIPMR126	21-17	1 9	STUDY		n lane, a	\$5,500 dd 760' EB & 680' Fund MR20H MR20H MR20H	Fiscal Year '20/21	r ENG 1,125 2,725 1,650	ROW 0 0	CON 0 0 0	Fund Total 1,125 2,725 1,650	
os Angeles it the Valley Bouleva	Local Hwy ard and Del Mar	7120001 Avenue Int	LAMIPMR126	21-17	1 9	STUDY		n lane, a	\$5,500 dd 760' EB & 680' Fund MR20H MR20H MR20H MR20H MR20H	Fiscal Year '20/21 '22/23	r ENG 1,125 2,725 1,650 5,500	ROW 0 0 0	CON 0 0 0	Fund Total 1,125 2,725	Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY.
gency:	Local Hwy ard and Del Mar	7120001 Avenue Int	LAMIPMR126	21-17	1 9	STUDY		n lane, a	\$5,500 dd 760' EB & 680' Fund MR20H MR20H MR20H	Fiscal Year '20/21 '22/23	r ENG 1,125 2,725 1,650	ROW 0 0 0	CON 0 0 0	Fund Total 1,125 2,725 1,650	
os Angeles it the Valley Bouleva gency: iCAG Change Reaso	Local Hwy ard and Del Mar and Del Mar SAN GABRI n NEW PROJE	7120001 Avenue Int	LAMIPMR126 ersection, widen th	21-17	1 s	STUDY	' right turi	n lane, a	\$5,500 dd 760' EB & 680' Fund MR2OH MR2OH MR2OH MR2OH MR2OH	Fiscal Year '20/21 '22/23	r ENG 1,125 2,725 1,650 5,500	ROW 0 0 0	CON 0 0 0	Fund Total 1,125 2,725 1,650	Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY.
os Angeles t the Valley Bouleva gency: CAG Change Reaso	Local Hwy ard and Del Mar	7120001 Avenue Int	LAMIPMR126	21-17	1 9	STUDY		n lane, a	\$5,500 dd 760' EB & 680' Fund MR2OH MR2OH MR2OH MR2OH MR2OH	Fiscal Year '20/21 '22/23	r ENG 1,125 2,725 1,650 5,500	ROW 0 0 0	CON 0 0 0	Fund Total 1,125 2,725 1,650	Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY.
os Angeles t the Valley Bouleva gency: CAG Change Reaso ct_Change	SAN GABRI NEW PROJE +0%	Avenue Int	LAMIPMR126 ersection, widen th	21-17 e SW corr	1 ser to a	dd a 110	right turn	n lane, a	\$5,500 dd 760' EB & 680' Fund MR20H MR20H MR20H MR20H MR10H MR10H MR10H MR10H MR10H MR10H	Fiscal Year '20/21 '22/23	r ENG 1,125 2,725 1,650 5,500	ROW 0 0 0	CON 0 0 0	Fund Total 1,125 2,725 1,650	Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY.
os Angeles t the Valley Bouleva t the Valley Bouleva gency: CAG Change Reaso ct_Change	SAN GABRI n NEW PROJE +0%	Avenue Int EL CT RTPID	LAMIPMR126 ersection, widen th	21-17 e SW corr	1 ener to an +\$0	STUDY dd a 110'	right turn	n lane, a Project Progra	\$5,500 dd 760' EB & 680' Fund MR20H MR20H MR20H MR20H MR10H	Fiscal Year '20/21 '22/23	r ENG 1,125 2,725 1,650 5,500	ROW 0 0 0	CON 0 0 0	Fund Total 1,125 2,725 1,650	Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY.
os Angeles the Valley Bouleva gency: CAG Change Reason t_Change	SAN GABRI n NEW PROJE +0% Sys Local Hwy	T120001 Avenue Int EL CT RTPID 7120001	Cost_Difference Project ID LAMIPMR127	21-17 e SW corr	1	STUDY dd a 110' Program STUDY	Status	n lane, a Project Progra	\$5,500 dd 760' EB & 680' Fund MR20H MR20H MR20H MR20H MR10H MR20H MR10H MR10H MR10H MR10H MR10H MR10H MR10H MR10H MR10H MR20H	Fiscal Year 20/21 22/23 23/24	1,125 2,725 1,650 5,500	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	O O O O O O O O O O O O O O O O O O O	Fund Total 1,125 2,725 1,650 5,500	Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY. 5,500 0 1,125 0 2,725 1,650 0 0
os Angeles the Valley Bouleva gency: CAG Change Reason t_Change	SAN GABRI n NEW PROJE +0% Sys Local Hwy	T120001 Avenue Int EL CT RTPID 7120001	Cost_Difference Project ID LAMIPMR127	21-17 e SW corr	1	STUDY dd a 110' Program STUDY	Status	n lane, a	\$5,500 dd 760' EB & 680' Fund MR20H MR20H MR20H t TOTALS: mmed Total Project Cost \$3,200 econstruct asphalt	Fiscal Year 20/21 22/23 23/24	r ENG 1,125 2,725 1,650 5,500 5,500	ROW 0 0 0 0 0 0	CON 0 0 0 0	Fund Total 1,125 2,725 1,650 5,500	Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY. 5,500 0 1,125 0 2,725 1,650 0 0 utter/sidewalks/driveway approaches, and reconstruct ADA ramps as ne
s Angeles the Valley Bouleva	SAN GABRI n NEW PROJE +0% Sys Local Hwy	T120001 Avenue Int EL CT RTPID 7120001	Cost_Difference Project ID LAMIPMR127	21-17 e SW corr	1	STUDY dd a 110' Program STUDY	Status	n lane, a Project Progra PME corner, r	\$5,500 dd 760' EB & 680' Fund MR20H MR20H MR20H MR20H t TOTALS: mmed Total Project Cost \$3,200 econstruct asphalt	Fiscal Year 20/21 22/23 23/24 pavement at Fiscal Year	r ENG 1,125 2,725 1,650 5,500 5,500	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 0 0 0 0 0 replace da	Fund Total 1,125 2,725 1,650 5,500 maged curb/gu	Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY. 5,500 0 1,125 0 2,725 1,650 0 0
os Angeles t the Valley Bouleva t the Valley Bouleva gency: CAG Change Reason ct_Change o.	SAN GABRI n NEW PROJE +0% Sys Local Hwy	T120001 Avenue Int EL CT RTPID 7120001	Cost_Difference Project ID LAMIPMR127	21-17 e SW corr	1	STUDY dd a 110' Program STUDY	Status	n lane, a Project Progra B PME corner, r	\$5,500 dd 760' EB & 680' Fund MR20H MR20H MR20H MR20H t TOTALS: mmed Total Project Cost \$3,200 econstruct asphalt Fund MR20H	Fiscal Year 20/21 22/23 23/24 pavement at Fiscal Year 21/22	t the inter ENG	ROW 0 0 0 0 0 0 0 ROW RSection,	CON 0 0 0 0 0 0 conditions of the conditions of	Fund Total 1,125 2,725 1,650 5,500 maged curb/gr Fund Total 897	Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY. 5,500 0 1,125 0 2,725 1,650 0 0 utter/sidewalks/driveway approaches, and reconstruct ADA ramps as ne
os Angeles t the Valley Bouleve gency: CAG Change Reaso ct_Change o. os Angeles	SAN GABRI n NEW PROJE +0% Sys Local Hwy	T120001 Avenue Int EL CT RTPID 7120001	Cost_Difference Project ID LAMIPMR127	21-17 e SW corr	1	STUDY dd a 110' Program STUDY	Status	Project Progra Progra Corner, r	\$5,500 dd 760' EB & 680' Fund MR20H MR20H MR20H MR20H I TOTALS: mmed Total Project Cost \$3,200 ecconstruct asphalt Fund MR20H MR20H	Fiscal Year 20/21 22/23 23/24	1,125 2,725 1,650 5,500 5,500 t the inte r ENG 897 1,343	ROW 0 0 0 0 0 0 0 0 0 0 0	CON 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Fund Total 1,125 2,725 1,650 5,500 maged curb/g Fund Total 897 1,343	Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY. 5,500 0 1,125 0 2,725 1,650 0 0 utter/sidewalks/driveway approaches, and reconstruct ADA ramps as ne
os Angeles t the Valley Bouleva t the Valley Bouleva gency: CAG Change Reason ct_Change o.	SAN GABRI n NEW PROJE +0% Sys Local Hwy	T120001 Avenue Int EL CT RTPID 7120001	Cost_Difference Project ID LAMIPMR127	21-17 e SW corr	1	STUDY dd a 110' Program STUDY	Status	Project Progra Pogra Corner, r	\$5,500 dd 760' EB & 680' Fund MR20H MR20H MR20H MR20H I TOTALS: mmed Total Project Cost \$3,200 econstruct asphalt Fund MR20H MR20H MR20H MR20H MR20H MR20H	Fiscal Year 20/21 22/23 23/24 pavement at Fiscal Year 21/22	t the inter ENG 897 1,343 960	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON O O O O O O O O O O O O O O O O O O	Fund Total 1,125 2,725 1,650 5,500 maged curb/g Fund Total 897 1,343 960	Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY. 5,500 0 1,125 0 2,725 1,650 0 0 utter/sidewalks/driveway approaches, and reconstruct ADA ramps as ne
gency: CAG Change Reasor t_Change o. s Angeles he proposed improv	SAN GABRI n NEW PROJE +0% Sys Local Hwy vement consist of	Avenue Int Avenue Int EL CT RTPID 7120001 of adding 75	Cost_Difference Project ID LAMIPMR127	21-17 e SW corr	1	STUDY dd a 110' Program STUDY	Status	n lane, a Project Progra Progra corner, r	\$5,500 dd 760' EB & 680' Fund MR20H MR20H MR20H MR20H MR10H MR20H MR20H MR20H TOTALS: mmed Total Project Cost \$3,200 econstruct asphalt Fund MR20H MR20H MR20H MR20H MR20H MR20H MR20H	Fiscal Year 20/21 22/23 23/24	t the inter ENG 897 1,343 960 3,200	ROW O O O O O O O O O O O O O O O O O O	CON O O O O O O O O O O O O	Fund Total 1,125 2,725 1,650 5,500 maged curb/g Fund Total 897 1,343	Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY. 5,500 0 1,125 0 2,725 1,650 0 0 utter/sidewalks/driveway approaches, and reconstruct ADA ramps as ne Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY.
os Angeles It the Valley Bouleva gency: CAG Change Reaso ct_Change o. os Angeles he proposed improv	SAN GABRI SAN GABRI NEW PROJE +0% Sys Local Hwy vement consist of	Avenue Int Avenue Int EL CT 7120001 f adding 75	Cost_Difference Project ID LAMIPMR127	21-17 e SW corr	1	STUDY dd a 110' Program STUDY	Status	n lane, a Project Progra Progra corner, r	\$5,500 dd 760' EB & 680' Fund MR20H MR20H MR20H MR20H I TOTALS: mmed Total Project Cost \$3,200 econstruct asphalt Fund MR20H MR20H MR20H MR20H MR20H MR20H	Fiscal Year 20/21 22/23 23/24	t the inter ENG 897 1,343 960	ROW O O O O O O O O O O O O O O O O O O	CON O O O O O O O O O O O O O O O O O O	Fund Total 1,125 2,725 1,650 5,500 maged curb/g Fund Total 897 1,343 960	Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY. 5,500 0 1,125 0 2,725 1,650 0 0 utter/sidewalks/driveway approaches, and reconstruct ADA ramps as ne
gency: CAG Change Reaso t proposed improvements gency: CAG Change Reaso t_Change co. ss Angeles he proposed improvements gency: CAG Change Reaso co.	Local Hwy and and Del Mar SAN GABRI IN NEW PROJE +0% Sys Local Hwy vement consist of SAN GABRI IN NEW PROJE	Avenue Int Avenue Int EL CT 7120001 f adding 75	LAMIPMR126 ersection, widen th Cost_Difference Project ID LAMIPMR127 O WB third throug	21-17 e SW corr	+so Ver I	STUDY dd a 110' Program STUDY	Status Rt PMB	Project Project Project	\$5,500 dd 760' EB & 680' Fund MR20H MR20H MR20H MR20H t TOTALS: mmed Total Project Cost \$3,200 econstruct asphalt Fund MR20H	Fiscal Year 20/21 22/23 23/24	t the inter ENG 897 1,343 960 3,200	ROW O O O O O O O O O O O O O O O O O O	CON O O O O O O O O O O O O	Fund Total 1,125 2,725 1,650 5,500 maged curb/g Fund Total 897 1,343 960	Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY. 5,500 0 1,125 0 2,725 1,650 0 0 utter/sidewalks/driveway approaches, and reconstruct ADA ramps as ne Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY.
gency: Angeles the Valley Bouleva gency: AG Change Reason t_Change b. As Angeles the proposed improvi	SAN GABRI SAN GABRI NEW PROJE +0% Sys Local Hwy vement consist of	Avenue Int Avenue Int EL CT 7120001 f adding 75	Cost_Difference Project ID LAMIPMR127	21-17 e SW corr	1	STUDY dd a 110' Program STUDY	Status	n lane, a Project Progra Progra corner, r	\$5,500 dd 760' EB & 680' Fund MR20H MR20H MR20H MR20H t TOTALS: mmed Total Project Cost \$3,200 econstruct asphalt Fund MR20H	Fiscal Year 20/21 22/23 23/24	t the inter ENG 897 1,343 960 3,200	ROW O O O O O O O O O O O O O O O O O O	CON O O O O O O O O O O O O	Fund Total 1,125 2,725 1,650 5,500 maged curb/g Fund Total 897 1,343 960	Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY. 5,500 0 1,125 0 2,725 1,650 0 0 utter/sidewalks/driveway approaches, and reconstruct ADA ramps as ne Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY.
gency: SAngeles the Valley Bouleva gency: CAG Change Reason t_Change Do SA Angeles the proposed improv gency: CAG Change Reason t_Change CAG Change Reason t_Change	SAN GABRI Local Hwy SAN GABRI NEW PROJE +0% Sys Local Hwy vement consist of	RTPID 7120001 of adding 75	LAMIPMR126 ersection, widen th Cost_Difference Project ID LAMIPMR127 00 WB third throug Cost_Difference	Amd 21-17 h lane, wi	+\$0 Ver	Program STUDY	Status Rt PMB rrn in SW	Project Progra	\$5,500 dd 760' EB & 680' Fund MR20H MR20H MR20H MR20H It TOTALS: mmed Total Project Cost \$3,200 econstruct asphalt Fund MR20H	Fiscal Year 20/21 22/23 23/24	t the inter ENG 897 1,343 960 3,200	ROW O O O O O O O O O O O O O O O O O O	CON O O O O O O O O O O O O	Fund Total 1,125 2,725 1,650 5,500 maged curb/g Fund Total 897 1,343 960	Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY. 5,500 0 1,125 0 2,725 1,650 0 0 utter/sidewalks/driveway approaches, and reconstruct ADA ramps as ne Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY.
os Angeles at the Valley Bouleva usency: CAG Change Reaso ct_Change	Local Hwy and and Del Mar SAN GABRI IN NEW PROJE +0% Sys Local Hwy vement consist of SAN GABRI IN NEW PROJE	Avenue Int Avenue Int EL CT 7120001 f adding 75	LAMIPMR126 ersection, widen th Cost_Difference Project ID LAMIPMR127 O' WB third throug Cost_Difference	21-17 e SW corr	+\$0 Ver	Program STUDY	Status Rt PMB rrn in SW	Project Progra	\$5,500 dd 760' EB & 680' Fund MR20H MR20H MR20H MR20H t TOTALS: mmed Total Project Cost \$3,200 econstruct asphalt Fund MR20H	Fiscal Year 20/21 22/23 23/24	t the inter ENG 897 1,343 960 3,200	ROW O O O O O O O O O O O O O O O O O O	CON O O O O O O O O O O O O	Fund Total 1,125 2,725 1,650 5,500 maged curb/g Fund Total 897 1,343 960	Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY. 5,500 0 1,125 0 2,725 1,650 0 0 utter/sidewalks/driveway approaches, and reconstruct ADA ramps as ne Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY.
gency: CAG Change Reason ct_Change Des Angeles Des Angeles Des CAG Change Reason CAG Change Des Angeles Des CAG Change Reason CAG Change CAG Change CAG Change	SAN GABRI SAN GABRI NEW PROJE +0% Sys Local Hwy vement consist of the constant of the co	RTPID EL CT ET EL CT RTPID F adding 75 EL CT RTPID 7120001	Cost_Difference Project ID LAMIPMR127 SO' WB third throug Cost_Difference	Amd 21-01	+\$0 Ver [] +\$0 Ver [] 0 Ver []	Program Program NCN26	Status Rt PMB Status Rt PMB	Project Progra Project Progra Project Progra	\$5,500 dd 760' EB & 680' Fund MR20H MR20H MR20H MR20H I TOTALS: mmed Total Project Cost \$3,200 econstruct asphalt Fund MR20H	Fiscal Year 20/21 22/23 23/24 23/24 21/22 22/23 23/24	t the inter ENG 897 1,343 960 3,200 3,200	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	replace da CON CON CON CON CON CON CON CON	Fund Total 1,125 2,725 1,650 5,500 maged curb/g Fund Total 897 1,343 960 3,200	Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY. 5,500 0 1,125 0 2,725 1,650 0 0 utter/sidewalks/driveway approaches, and reconstruct ADA ramps as ne Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY. 3,200 0 0 897 1,343 960 0 0
gency: CAG Change Reasort_Change oo. SAngeles the proposed improvements GAG Change Reasort_Change oo. CAG Change Reasort_Change oo. SAngeles The proposed improvements GAG Change Reasort_Change oo. CAG Change Reasort_Change oo. SAngeles oo.	SAN GABRI SAN GABRI NEW PROJE +0% Sys Local Hwy vement consist of the constant of the co	RTPID EL CT ET EL CT RTPID F adding 75 EL CT RTPID 7120001	Cost_Difference Project ID LAMIPMR127 SO' WB third throug Cost_Difference	Amd 21-01	+\$0 Ver [] +\$0 Ver [] 0 Ver []	Program Program NCN26	Status Rt PMB Status Rt PMB	Project Progra Project Progra Project Progra	\$5,500 dd 760' EB & 680' Fund MR20H MR20H MR20H MR20H I TOTALS: mmed Total Project Cost \$3,200 econstruct asphalt Fund MR20H	Fiscal Year 20/21 22/23 23/24 23/24 21/22 22/23 23/24	t the inter ENG 897 1,343 960 3,200 3,200	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	replace da CON CON CON CON CON CON CON CON	Fund Total 1,125 2,725 1,650 5,500 maged curb/g Fund Total 897 1,343 960 3,200	Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY. 5,500 0 1,125 0 2,725 1,650 0 0 utter/sidewalks/driveway approaches, and reconstruct ADA ramps as ne Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY.
gency: CAG Change Reasort_Change o. SAngeles the proposed improvements GAG Change Reasort_Change o. CAG Change o. SAngeles The proposed improvements GAG Change Reasort_Change o. CAG Change Reasort_Change o.	SAN GABRI SAN GABRI NEW PROJE +0% Sys Local Hwy vement consist of the constant of the co	RTPID EL CT ET EL CT RTPID F adding 75 EL CT RTPID 7120001	Cost_Difference Project ID LAMIPMR127 SO' WB third throug Cost_Difference	Amd 21-01	+\$0 Ver [] +\$0 Ver [] 0 Ver []	Program Program NCN26	Status Rt PMB Status Rt PMB	Project Progra Corner, r Project Progra Project	\$5,500 dd 760' EB & 680' Fund MR20H MR20H MR20H MR20H I TOTALS: mmed Total Project Cost \$3,200 econstruct asphalt Fund MR20H	Fiscal Year 20/21 22/23 23/24 23/24 21/22 22/23 23/24	t the inte t the inte t the inte t the system t t the system t the system t the system t the system t t the sys	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	replace da CON CON CON CON CON CON CON CON	Fund Total 1,125 2,725 1,650 5,500 maged curb/gr Fund Total 897 1,343 960 3,200	Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY. 5,500 0 1,125 0 2,725 1,650 0 0 utter/sidewalks/driveway approaches, and reconstruct ADA ramps as ne Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY. 3,200 0 0 897 1,343 960 0 0
gency: CAG Change Reasort_Change o. SAngeles the proposed improvements GAG Change Reasort_Change o. CAG Change o. SAngeles The proposed improvements GAG Change Reasort_Change o. CAG Change Reasort_Change o.	SAN GABRI SAN GABRI NEW PROJE +0% Sys Local Hwy vement consist of the constant of the co	RTPID EL CT ET EL CT RTPID F adding 75 EL CT RTPID 7120001	Cost_Difference Project ID LAMIPMR127 SO' WB third throug Cost_Difference	Amd 21-01	+\$0 Ver [] +\$0 Ver [] 0 Ver []	Program Program NCN26	Status Rt PMB Status Rt PMB	Project Progra Project Progra Project Progra Project	\$5,500 dd 760' EB & 680' Fund MR20H MR20H MR20H MR20H MR20H I TOTALS: mmed Total Project Cost \$3,200 econstruct asphalt Fund MR20H TOTALS: mmed	Fiscal Year 20/21 22/23 23/24 23/24 21/22 22/23 23/24 23/24 23/24 20 0n Merced Av	t the inte t the inte t the inte t the system t t the system t the system t the system t the system t t the sys	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON O O O O O O O O O O O O O O O O O O	Fund Total 1,125 2,725 1,650 5,500 maged curb/gr Fund Total 897 1,343 960 3,200	Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY. 5,500 0 1,125 0 2,725 1,650 0 0 utter/sidewalks/driveway approaches, and reconstruct ADA ramps as ne Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY. 3,200 0 0 897 1,343 960 0 0
os Angeles It the Valley Bouleva Ingency: ICAG Change Reaso ICAG Change	SAN GABRI SAN GABRI NEW PROJE +0% Sys Local Hwy vement consist of the constant of the co	RTPID EL CT ET EL CT RTPID F adding 75 EL CT RTPID 7120001	Cost_Difference Project ID LAMIPMR127 SO' WB third throug Cost_Difference	Amd 21-01	+\$0 Ver [] +\$0 Ver [] 0 Ver []	Program Program NCN26	Status Rt PMB Status Rt PMB	Project Progra Project Progra Project Progra Frogra	\$5,500 dd 760' EB & 680' Fund MR20H MR20H MR20H MR20H MR20H I TOTALS: mmed Total Project Cost \$3,200 econstruct asphalt Fund MR20H	Fiscal Year 20/21 22/23 23/24 pavement at Fiscal Year 21/22 22/23 23/24 con Merced Av Fiscal Year	t the inte t the inte ENG 897 1,343 960 3,200 3,200 EnG From From ENG	ROW O O O O O O O O O O O O O O O O O O	CON O O O O O O O O O O O O	Fund Total 1,125 2,725 1,650 5,500 maged curb/g Fund Total 897 1,343 960 3,200	Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY. 5,500 0 1,125 0 2,725 1,650 0 0 utter/sidewalks/driveway approaches, and reconstruct ADA ramps as ne Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY. 3,200 0 0 897 1,343 960 0 0
os Angeles It the Valley Bouleva Ingency: ICAG Change Reaso ICAG Change	SAN GABRI SAN GABRI NEW PROJE +0% Sys Local Hwy vement consist of the constant of the co	RTPID EL CT ET EL CT RTPID F adding 75 EL CT RTPID 7120001	Cost_Difference Project ID LAMIPMR127 SO' WB third throug Cost_Difference	Amd 21-01	+\$0 Ver [] +\$0 Ver [] 0 Ver []	Program Program NCN26	Status Rt PMB Status Rt PMB	Project Progra Project Progra Project Progra f Merced	\$5,500 dd 760' EB & 680' Fund MR20H MR20H MR20H MR20H t TOTALS: mmed Total Project Cost \$3,200 econstruct asphalt Fund MR20H MR20H MR20H MR20H MR20H MR20H MR20H MR10H MR20H	Fiscal Year 20/21 22/23 23/24 pavement at Fiscal Year 21/22 22/23 23/24 con Merced Av Fiscal Year	t the inte t the inte t the inte f ENG 8,500 5,500 5,500 6,500 7,1343 960 3,200 3,200 7,1343 897 1,343 960 485	ROW O O O O O O O O O O O O O O O O O O	CON O O O O O O O O O O O O	Fund Total 1,125 2,725 1,650 5,500 maged curb/gi Fund Total 897 1,343 960 3,200 sita Ave (1.3 m Fund Total 485	Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY. 5,500 0 1,125 0 2,725 1,650 0 0 utter/sidewalks/driveway approaches, and reconstruct ADA ramps as ne Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY. 3,200 0 0 897 1,343 960 0 0

							MMMYSP		0	0	5,672	5,672						
							MR15	'PRIOR	129	0	0	129						
							MR15	•	129	0	0	129						
Agency:	SOUTH EL	MONTE					Project TOTALS:		614	0	5,672		6,286 747	5,539 0	0	0	0	0
SCAG Change Reason	COST INCE	REASE																
Co.	Sys	RTPID	Project ID	Amd	Ver Program	Rt PMB	PME Total Project Cost											
Los Angeles	Local Hwy	7120004	LAF5516	21-17	9 NCN26		\$6,286											
Installation of Class II b	ike lanes on	Santa Anita	a Ave from Klingern	nan St to	end of City Limit	s south of M	Merced Ave (1.5 mi) and o	n Merced Ave	e from Fe	ern Ave to	o Santa Ar	nita Ave (1.3 m	i) while Class III bike route:	with shared-lane	markings	will be inst	allec	
							Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY20/21 FY2	1/22 FY22	2/23 FY23	/24 FY24/2	25 FY25/26
							CMAQ	'20/21	485	0	0	485						
							CMAQ		485	0	0	485						
							MMMYSP	'21/22	0	0	5,672	5,672						
							MMMYSP		0	0	5,672	5,672						
							MR15	'20/21	129	0	0	129						
							MR15		129	0	0	129						
Agency:	SOUTH EL						Project TOTALS:		614	0	5,672		6,286 0	614 5,67	2 0	0	0	0
SCAG Change Reason	SCHEDULE	DELAY				=======================================												
Pct_Change	+0%		Cost_Difference		+\$0	Status	Programmed											
lo-	C	DTDIE	Desired 18		V B	D4 5145	DME T-4-IR 1 1 2	7										
Co.	Sys	RTPID	Project ID	Amd		Rt PMB	PME Total Project Cost	_										
Los Angeles	Local Hwy	1AL04	LA0G1010	21-00			\$3,291										y	
Addition of dedicated rig	ght-turn lane	for southb	ound Crenshaw Bou	llevard at	Del Amo Boulev	ard, 208th							I and storage capacities; Ex					E EVOE (O
							Fund MR20H	Fiscal Year 'PRIOR	537	ROW 140	CON 2,614	Fund Total 3,291	Total Programmed Prior	FY20/21 FY2	1/22 FY22	2/23 FY23	/24 FY24/2	25 FY25/26
							MR20H	PRIUR	537									
Agonovi	TORRANCE						Project TOTALS:		537	140 140	2,614 2,614	3,291	3,291 3,291	0 0	0	0	0	0
Agency: SCAG Change Reason	Carry over						rioject iotals.	ā	337	140	2,014		3,291	.0	.0	U		.0
SCAG change Reason	carry over	110111 17111																
Co.	Sys	RTPID	Project ID	Amd	Ver Program	Rt PMB	PME Total Project Cost	7										
Los Angeles	Local Hwy	1AL04	LA0G1010	21-17			\$3,900											
						ard, 208th		it Center ent	trance wi	ill increas	e intersec	tion operationa	I and storage capacities; Ex	tension of 208th S	reet appro	oximately 3	350 f	
							Fund	Fiscal Year		ROW	CON		Total Programmed Prior	FY20/21 FY2				25 FY25/26
							MMMYSP	'21/22	0	0	609	609						
							MMMYSP		0	0	609	609						
							MR20H	'PRIOR	537	140	2,614	3,291						
							MR20H		537	140	2,614	3,291						
Agency:	TORRANCE						Project TOTALS:		537	140	3,223		3,900 3,291	0 609	0	0	0	0
SCAG Change Reason	NEW PROJI	ECT																
Pct_Change	+18.51%		Cost_Difference		+\$609	Status	Programmed											
Co.	Sys	RTPID	Project ID	Amd	Ver Program	Rt PMB	PME Total Project Cost											
Los Angeles	Local Hwy	7120004	LA9918834	21-17	1 NCR27		\$8,360										y	
Fern Elementary School	, Seaside Ele	ementary So	chool, Carr Element	ary Schoo	ol, Anza Element	ary School -							fety within neighborhoods s					
							Fund	Fiscal Year		ROW	CON		Total Programmed Prior	FY20/21 FY2	1/22 FY22	2/23 FY23	/24 FY24/2	25 FY25/26
							MMMYSP	'20/21	60	0	0	60						
							MMMYSP	'22/23	70	0	2,730	2,800						
							MMMYSP	'23/24	100	0	2,040	2,140						
							MMMYSP	'24/25	40	0	810	850						
							MMMYSP	'25/26	120	0	2,390	2,510						
							MMMYSP		390	0	7,970	8,360	-	-				
Agency:	TORRANCE						Project TOTALS:		390	0	7,970		8,360 0	60 0	2,80	00 2,14	0 850	2,510
SCAG Change Reason	NEW PROJ	±C1	Coot Differen		. 40	Ctotus	Drogrammad											
Pct_Change	+0%		Cost_Difference		+\$0	Status	Programmed	=										
	lo.	DTD:-	ls			les lesses	nue e le composition	-										
Co.	Sys	RTPID	Project ID	Amd	ver Program	Kt PMB	PME Total Project Cost											

Los Angeles	Local Hwy	/ 1ALO4	LARTP (LARTP)	21-17 1		\$2,236								
Group projects for bid	cycle and ped	estrian facilit	ies. Projects are cor	nsistent with 4	40 CFR Part 93.126. Ex	empt Table 2 and Table 3 o	ategories - E	Bicycle ar	nd Pedest	rian facilit	ties (both motoriz	red and Non-motorized).		
						Fund	Fiscal Year	ENG	ROW	CON	Fund Total 1	Total Programmed Prior	FY20/21 FY21/22 FY	22/23 FY23/24 FY24/25 FY25/
						1112	'20/21	0	0	1,942	1,942			
						1112		0	0	1,942	1,942			
						AGENCY	'20/21	0	0	294	294			
						AGENCY		0	0	294	294			
Agency: SCAG Change Reasor		AGENCIES				Project TOTALS:		0	0	2,236		2,236 0	2,236 0 0	0 0 0
Pct_Change	+0%		Cost_Difference	+5	Status									
31			<u> </u>				-							
Co.	Sys	RTPID	Project ID	Amd Ve	er Program Rt PMB	PME Total Project Cost	1							
Los Angeles	Transit	7120002	-	21-17 1	NCN84	\$3,500								
						charge AVTA electric buses	Utilizina \$7	OOK of TI	C in FFY	21/22 to	match 5307			
Turchase 45 acres of	iana to const	i det a solai i	diffi. Electricity gene	crated by soil	in ranni wiii be useu to	Fund	Fiscal Year		ROW	CON		Total Programmed Prior	EV20/21 EV21/22 EV	22/23 FY23/24 FY24/25 FY25/
						5307LP	'21/22	0	3,500		3,500	rotai rrogrammeu Ernoi	1120/21 1121/22 11	22/23 [1123/24 [1124/23 1123/
						5307LP	21/22	0	3,500		3,500			
Agana	ANTELOD	T VALLEY TO	ANCIT AUTHODITY									2 500	0 2 500 0	
Agency:			ANSIT AUTHORITY			Project TOTALS:		0	3,500	0		3,500 0	0 3,500 0	0 0 0
SCAG Change Reason		JECI	Coot Diff		ro :c+-+	Drogramanaci								
Pct_Change	+0%		Cost_Difference	+1	\$0 Status	Programmed								
Co.	Sys	RTPID	Project ID	Amd Ve	er Program Rt PMB	PME Total Project Cost								
Los Angeles	Transit	1TR1010	LA0G1501	21-10 6		\$4,600								
Construct Bus Layove														
Jonisti dot Bas Eagove	0	29 7	,, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			Fund	Fiscal Year	FNG	ROW	CON	Fund Total 1	Total Programmed Prior	FY20/21 FY21/22 FY	22/23 FY23/24 FY24/25 FY25/
						5307LA	'21/22	800	0	2,500	3,300	Total Trogrammed -Triol	:1120/21 :1121/22 :11	22/23 :1123/24 :1124/23 :1123/
						5307LA 5307LA	21/22	800	0	2,500				
						PC40	'21/22	100	0		3,300 1,300			
							21/22			1,200				
						PC40		100	0	1,200	1,300			
Agency:		TRANSIT ZO	JNE			Project TOTALS:		900	0	3,700		4,600 0	0 4,600 0	0 0 0
SCAG Change Reason	n MINOR CI	HANGE												
Co.	Sys	RTPID	Project ID	Amd Ve	n Drogram Dt DMD	PME Total Project Cost	7							
		_	Project ID				-							
Los Angeles	Transit	1TR1010		21-17 7	TRRH6	\$1,284								
Construct Bus Layove	er Facilities Jo	intly by AVIA	A, LADOT & Foothill	Transit										
						Fund	Fiscal Year		ROW	CON		Total Programmed Prior	FY20/21 FY21/22 FY	22/23 FY23/24 FY24/25 FY25/
						5307LA	'21/22	0	0	1,027	1,027			
						5307LA		0	0	1,027	1,027			
						PC40	'21/22	0	0	257	257			
						PC40		0	0	257	257			
Agency:	FOOTHILI	TRANSIT Z	ONE			Project TOTALS:		0	0	1,284	1	1,284 0	0 1,284 0	0 0 0
SCAG Change Reasor	n COST DE	CREASE												
Pct_Change	-72.09%		Cost_Difference	\$-	3,316 Status	Programmed								
Co.	Sys	RTPID	Project ID	Amd Ve	er Program Rt PMB	PME Total Project Cost	1							
Los Angeles	Transit	2020RTP		21-05 2	TRNH6	\$95,200	1							
						xed-guideway transit syste	m with three	transit s	tations in	the City	of Inglewood loca	ated along Florence Avenue	Market Street Manches	ter Boulevard and
gicvvoca mansit co	iccioi rioje	or, construct	.c or a riew - 1.0 II	Ciccuically	, powerca, elevateu, I	Fund	Fiscal Year		ROW	CON		Total Programmed Prior		22/23 FY23/24 FY24/25 FY25/
						TIRCP	'20/21	8,500	0	0	8,500	rotar rogrammed F1101	1120/21:1121/22:11	22/20 :1123/24 :1124/23 :1123/
						TIRCP	'21/22	11,500		0	11,500			
						TIRCP	'22/23	0	75,200		75,200			
						TIRCP			75,200		95,200			
Agency:	INGLEWO	OD				Project TOTALS:		20,000	75,200	0	Ç	95,200 0	8,500 11,500 75	,200 0 0 0
SCAG Change Reasor	n New Proje	ect												
												·	<u> </u>	
Co.	Sys	RTPID	Project ID	Amd Ve	er Program Rt PMB	PME Total Project Cost	1							
							-							

Los Angeles	Transit :	2020RTP	LA99ITC101	21-17	3 TRNH6		\$1,461,182,605													
Inglewood Transit Conr	nector Project;	construction	on of a new ~1.6 n	mile electric	cally powered,	, elevated, f	xed-guideway transit syste	m with three	transit st	ations in	the City	of Inglewood lo	cated along Florence	Avenue	Market St	reet, Man	chester Bo	oulevard a	inc	
							Fund	Fiscal Year		ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	2 FY22/2	3 FY23/2	4 FY24/	25 FY25/2
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							MEA_R	'21/22	8,001	0	0	8,001								
							MEA_R	'22/23	23,567	0	0	23,567								
							MEA_R		31,568	0	0	31,568								
							TIRCP	'20/21	10,114	0	0	10,114								
							TIRCP	'21/22	8,756	0	0	8,756								
							TIRCP	'22/23	2,520	0	0	2,520								
							TIRCP		21,390	0	0	21,390								
Agency:	INGLEWOOD)					Project TOTALS:		52,958	0	0		52,958	0	10,114	16,757	26,087	0	0	0
SCAG Change Reason	FUND SOURC	CE CHANGE	_																	
Pct_Change	-44.37%		Cost_Difference		\$-42,242	Status	Programmed													
Co.	Sys	RTPID	Project ID	Amd	Ver Progran	m Rt PMB	PME Total Project Cost	7												
Los Angeles			LA9918911		2 BUN07		\$308													
TIRE LEASE Project usi																				
							Fund	Fiscal Year		ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/2	3 FY23/2	4 FY24/	'25 FY25/26
							5307LA	'21/22	0	0	308	308								
							5307LA		0	0	308	308								
Agency:	MONTEBELLO)					Project TOTALS:		0	0	308		308	0	0	308	0	0	0	0
SCAG Change Reason	New Project																			
Co.	Sys	RTPID	Project ID	Amd	Ver Program	m Rt PMB	PME Total Project Cost													
Los Angeles			LA9918911	21-17			\$635													
TIRE LEASE Project. Ut						in CON Pha														
		,021,	LL diid voon iii i	. Lo to mat	J., 0007	, 0011111	Fund	Fiscal Year	FNG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/2	FY22/2	3 FY23/2	4 FY24	'25 FY25/26
							5307LA	'21/22	0	0	308	308	Total Trogrammed	11101	1120/21	1 12 1/22		3 1123/2	7 1127/	25 1125/20
							5307LA	'22/23	0	0	327	327								
							5307LA		0	0	635	635								
Agency:	MONTEBELLO	<u></u>					Project TOTALS:		0	0	635		635	0	0	308	327	0	0	0
SCAG Change Reason	COST INCREA						Froject TOTALS.				-033					-300	327			
Pct_Change	+106.17%	AJL	Cost_Difference		+\$327	Status	Programmed													
. or_onango	-1100.1770		-cost_Birror crice		14027	otatas	i rogrammou	-												
Co.	Sys I	RTPID	Project ID	Amd	Ver Program	m Rt PMB	PME Total Project Cost													
Los Angeles	Transit	7120002	LA9919107	21-17	1 BUR17		\$5,514													
Purchase five (5) replac	cement Hydrog	jen Fuel Ce	II Electric Battery i	replacemer	nt buses. The	project will	use \$5,514,375 from CRRS	AA Transit fu	nds for al	location (of FTA 53	307.								
							Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/2	3 FY23/2	4 FY24/	25 FY25/26
							5307LA	'21/22	0	0	5,514	5,514								
							5307LA	•	0	0	5,514	5,514								
Agency:	MONTEBELLO	כ					Project TOTALS:		0	0	5,514		5,514	0	0	5,514	0	0	0	0
SCAG Change Reason	NEW PROJEC	T																		
Pct_Change	+0%		Cost_Difference		+\$0	Status	Programmed													
								_												
Co.	Sys I	RTPID	Project ID	Amd	Ver Program	m Rt PMB	PME Total Project Cost	_												
Los Angeles	Transit	7120002	LA9919108	21-17	1 FUL52		\$3,330													
Installation of a Hydrog	gen Fuel Cell Fu	ueling Stati	on to provide fuel	for Hydrog	en Fuel Cell E	lectric Batte	ry buses. Utilizing TDC of \$	833K to mate	ch 5307 i	n FY 21/2										
							Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/2	3 FY23/2	4 FY24/	'25 FY25/26
							5307LA	'21/22	0	0	3,330	3,330								
							5307LA		0	0	3,330	3,330								
Agency:	MONTEBELLO	כ					Project TOTALS:		0	0	3,330		3,330	0	0	3,330	0	0	0	0
SCAG Change Reason	NEW PROJEC	T																		
Pct_Change	+0%		Cost_Difference		+\$0	Status	Programmed													
0-	C	DIDLE	Bud and ID	A	Von B	D4 D1:=	DME Table 1 10 1	-												
Co.	-		Project ID			n Rt PMB	PME Total Project Cost	_												
Los Angeles	Transit	7120002	LA9919109	21-17	1 FUL52		\$1,710													

									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/2	5 FY25/2
									5307LA	'21/22	0	0	1,710	1,710								
									5307LA	•	0	0	1,710	1,710								
Agency:	MONTEBEL	LO						Proie	ect TOTALS:		0	0	1.710		1,710	0	0	1,710	0	0	0	0
SCAG Change Reason	NEW PROJE	СТ																				
Pct_Change	+0%		Cost_Difference		+\$0		Status	Prog	rammed													
00	C. vo	RTPID	Drainat ID	Amd	Vor	Drogrops	D+ DMD	DME	Total Project Cost	7												
Co.	Sys		Project ID		_		Rt PIVID	PIVIE		4												
Los Angeles	Transit	1TR1010	LA0G195			ADR55			\$1,027												ng	
Remodel Training room	and Mainten	ance area -	Project is part of or	ngoing ef	forts t	o update ar	nd moder	nize th														
									Fund	Fiscal Year	ENG	ROW	CON		Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/2	5 FY25
									5307LA	'PRIOR	0	0	1,027	1,027								
									5307LA		0	0	1,027	1,027								
Agency:	TORRANCE							Proje	ect TOTALS:		0	0	1,027		1,027	1,027	0	0	0	0	0	0
SCAG Change Reason	Carry over	from 19TIP																				
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt PMB	PME	Total Project Cost													
os Angeles	Transit	1TR1010	LA0G195	21-17	11	ADR55			\$2,250													
Remodel Training room	and Mainten	ance area.	Additional \$1.5M of	5307 fur	ds are	being prod	grammed	from I	FY2018 (with \$300K	TDC) for Phas	e 2 whic	ch is set to	begin in	January of 202	22. Project was delay	ed due s	taff turnove	er, the outb	eak of th	e COVID-	. 1	
π							r		Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/2	5 FY25/
									5307LA	'PRIOR	0	0	2,250	2,250	9							
									5307LA	•	0	0	2,250	2,250	0.7							
gency:	TORRANCE							Proid	ect TOTALS:		0	0	2,250	2,200	2,250	2,250	0	0	0	0	0	0
	· OKKANIOL								JOI TOTALO.		= -		-2,230		:-,-30	-,200			J	-		
SCAG Change Reason	NEW PROJE	CT																				