Southern California Association of Governments 2021 Federal Transportation Improvement Program Amendment #21-22 (\$'s in 1,000)

Funding Source Prior Prior Sales Tax 1 \$2,356,723 City 2 \$2,256,723 City 2 \$2,256,723 Convy 4 \$2,256,723 Convy 4 \$2,256,723 Convy 5 \$2,256,723 Convy 5 \$2,256,723 Gas Tax (Subventors to Contex) 5 \$3,000 Gas Tax (Subventors to Contex) 5 \$3,000 Gas Tax (Subventors to Contex) 5 \$3,000 Other Local Funds \$17,699 \$17,699 Other Local Funds \$197,2021 \$197,2021 Street Transit 7 \$197 Transit 7 \$172 Transit 517,299 \$177,20 Dref (See Appendix 1) \$172,20 \$172,20 Local Total \$100 \$172,20 Bridge \$172,20 \$172,20 Dref (See Appendix 1) \$1556,355 Cridy - Cardir \$20 \$21,220 Regional T	Current No. 22 \$2,556,658 \$2,556,658 \$3,000 \$3,200 \$3,000 \$3,000 \$493,020 \$493,020 \$493,020 \$493,020 \$493,020 \$493,020 \$3,1720 \$3,1740 \$493,020 \$3,1740 \$493,020 \$3,1740 \$493,020 \$3,1740 \$493,020 \$3,1740 \$493,020 \$3,1740 \$400 \$400 \$400 \$400 \$400 \$400 \$400 \$	FY 202 Amendm Prior No. 20 \$2,133,764 50 \$2,000\$2,000\$		FY 202 Amendm Prior 81,582,878 50 53,582,878 50 50 5591,178 55,983 5578,854 5578,554 5578,554 5578,554 5578,554 5578,554 5578,554 5578,554 5578,554 5578,554 5578,554 5578,554 5578,554 5578,555 5578,555 5578,555 5578,555 5578,555 5578,555 5578,555 5578,555 5578,555 5578,555 5578,555 5578,555 5578,555 5578,555 5578,5555 5578,5555 5578,5555 5578,55555 5578,555555 5578,5555555555		FY 202 Amendm Prior No. 20 \$394,470 \$30 \$30 \$50 \$50 \$51,971 \$553,340 \$456,677 \$1,933 \$1,933 \$1,933 \$2,253,028 \$3,769,402 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,933 \$1,933 \$2,253,028 \$3,769,402 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,933 \$1,933 \$2,253,028 \$1,933 \$2,253,028 \$1,933 \$2,253,028 \$1,933 \$2,253,028 \$1,933 \$2,253,028 \$1,933 \$1,935 \$1,933 \$1,935 \$		TOTAL CURRENT \$7,068,529 \$3,000 \$2,066,529 \$3,000 \$2,553,120 \$130,460 \$2,162,283 \$130,460 \$2,162,283 \$130,460 \$133,460,377 \$16,302 \$16,302 \$16,302 \$15,322 \$5,422,466 \$15,063,417 \$15,063,417 \$15,063,817 \$15,065,817\$15,065,817 \$15,065,817\$15,065,817 \$15,065,817\$15,065,817 \$15,065,817\$15,065,817 \$15,065,817\$15,065,817 \$15,065,817\$15,065,817 \$15,065,817\$15,065,817 \$15,065,817\$15,065,817 \$15,065,817\$15,065,817 \$15,065,817\$15,065,817\$15,065,817\$15,065,817\$15,065,817\$15,065,817\$15,065,817\$15,065,817\$15,065,817\$15,065,817\$15,065,817\$15,075,817\$15,075,817\$15,075,817\$15,075,817\$15,075,817\$15,075,817\$15,075,817\$15,075,817 \$15,075,817\$15,075,817\$15,075,817 \$15,075,817\$15,075,817 \$15,075,817\$15,075,817\$15,075,817\$15,075,817\$15,075,817\$15,075,817\$15,075,8175,8175,8175,8175,8175,8175,8175,81
Two S Prior No. 20 No. 20 No. 20 City S2.56,723 S0 Carry S100 S100 Gas Tax S1000 S1000 Gas Tax (Subventions to Clites) S100 S1000 Gas Tax (Subventions to Clites) S100 S1000 Other Local Funds S1000 S1000 Curry Green Funds S17,699 S1000 City Green Funds S17,699 S1000 City Green Funds S17,7699 S17,7699 Coard Funds S17,7699 S17,7699 Coard Tarasit S17,7699 S17,7699 Tarasit S17,7699 S1,772 Tarasit S1,772 S1,772 Tarasit S1,772 S1,722,971 Local Total S1,772 S1,772,899 Diter (See Appendix 1) S1,772,899 S100 Local Total S1,772 S1,772,899 Bridge S0 S0 Regional Total S0 S0 <t< th=""><th>Current No. 22 \$2,556,658 \$2,556,658 \$3,000 \$3,200 \$3,000 \$3,000 \$493,020 \$493,020 \$493,020 \$493,020 \$493,020 \$493,020 \$3,1720 \$3,1740 \$493,020 \$3,1740 \$493,020 \$3,1740 \$493,020 \$3,1740 \$493,020 \$3,1740 \$493,020 \$3,1740 \$400 \$400 \$400 \$400 \$400 \$400 \$400 \$</th><th>Prior No. 20 \$2,133,764 \$50 \$2,133,764 \$50 \$50 \$50 \$50 \$50 \$50 \$50,79,126 \$54,404 \$50 \$5,272 \$59,806 \$5,79,126 \$5,272 \$5,973,238 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50</th><th>Current No. 22 \$2,223,365 \$0 \$2,223,365 \$0 \$0 \$0 \$775,911 \$9,808 \$681,699 \$84,404 \$60 \$5,272 \$5,272 \$5,272 \$5,272 \$1,162,029 \$1,166,577 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,162,029 \$1,162,729 \$1,172,729 \$1</th><th>Prior No. 20 \$1582.878 \$0 \$1582.878 \$0 \$1582.878 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10,25 \$1,925 \$1,925 \$1,41,325 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</th><th>Current No. 22 \$1,593,056 \$00 \$1,593,056 \$00 \$00 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50</th><th>Prior No. 20 \$894,470 \$50 \$594,470 \$50 \$50 \$50 \$55,340 \$55,340 \$55,340 \$55,340 \$1933 \$1933 \$1933 \$1933 \$2,253,028 \$3,769,402 \$0 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50</th><th>Current No. 22 \$395,450 \$50 \$50 \$50 \$50 \$50 \$53,80 \$60 \$407,255 \$53,340 \$1,933 \$1,933 \$2,579,051 \$4,097,989 \$0 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50</th><th>CURRENT \$7,066,529 \$8,000 \$3,0000 \$3,0000 \$3,0000 \$3,000 \$3,000 \$3,000 \$3,000 \$</th></t<>	Current No. 22 \$2,556,658 \$2,556,658 \$3,000 \$3,200 \$3,000 \$3,000 \$493,020 \$493,020 \$493,020 \$493,020 \$493,020 \$493,020 \$3,1720 \$3,1740 \$493,020 \$3,1740 \$493,020 \$3,1740 \$493,020 \$3,1740 \$493,020 \$3,1740 \$493,020 \$3,1740 \$400 \$400 \$400 \$400 \$400 \$400 \$400 \$	Prior No. 20 \$2,133,764 \$50 \$2,133,764 \$50 \$50 \$50 \$50 \$50 \$50 \$50,79,126 \$54,404 \$50 \$5,272 \$59,806 \$5,79,126 \$5,272 \$5,973,238 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50	Current No. 22 \$2,223,365 \$0 \$2,223,365 \$0 \$0 \$0 \$775,911 \$9,808 \$681,699 \$84,404 \$60 \$5,272 \$5,272 \$5,272 \$5,272 \$1,162,029 \$1,166,577 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,162,029 \$1,162,729 \$1,172,729 \$1	Prior No. 20 \$1582.878 \$0 \$1582.878 \$0 \$1582.878 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10,25 \$1,925 \$1,925 \$1,41,325 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Current No. 22 \$1,593,056 \$00 \$1,593,056 \$00 \$00 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50	Prior No. 20 \$894,470 \$50 \$594,470 \$50 \$50 \$50 \$55,340 \$55,340 \$55,340 \$55,340 \$1933 \$1933 \$1933 \$1933 \$2,253,028 \$3,769,402 \$0 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50	Current No. 22 \$395,450 \$50 \$50 \$50 \$50 \$50 \$53,80 \$60 \$407,255 \$53,340 \$1,933 \$1,933 \$2,579,051 \$4,097,989 \$0 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50	CURRENT \$7,066,529 \$8,000 \$3,0000 \$3,0000 \$3,0000 \$3,000 \$3,000 \$3,000 \$3,000 \$
Sales Tax No. 20 City \$2,356,723 Carry \$2,56,723 Gas Tax \$2,50,723 Gas Tax \$2,00 Tarsit Fands \$2,202 RSTP Exchange lands \$2,52,202 RSTP Exchange lands \$2,52,202 Gas Tax \$2,52,202 Garead	No. 22 S2,356,558 S2,556,658 S3,000 S0 S563,022 S77,669 S472,659 S472,659 S472,777 S3,654,777 S3,654,777 S3,654,777 S3,654,777 S3,654,777 S3,654,777 S4,1755,355 S4,1758,254 S4,1758,254 S4,2553 S4,25555 S4,25555 S4,25555 S4,25555 S4,25555 S4,25555 S4,25555 S4,25555 S4,25555 S4,25555 S4,25555 S4,25555 S4,25555 S4,25555 S4,25555 S4,255555 S4,255555 S4,255555 S4,255555 S4,255555 S4,2555555 S4,255555 S4,2555555555555555555555555555555555555	No. 20 \$2,133,764 \$0 \$2,2,33,764 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	No. 22 \$2,223,365 \$0 \$2,223,365 \$0 \$0 \$0 \$0 \$0 \$775,911 \$9,808 \$681,699 \$84,404 \$0 \$5,272 \$1,162,029 \$4,166,577 \$4,166,577 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	No. 20 \$1.582.878 \$0 \$7.582.878 \$0 \$0 \$501.178 \$3.992 \$518.854 \$548.854 \$548.854 \$548.854 \$518.854 \$519.855 \$1.925 \$1.925 \$1.925 \$1.925 \$1.941.325 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	No. 22 \$1.593.056 \$0 \$1,593.056 \$0 \$0 \$592.632 \$3,933 \$520.308 \$568.337 \$502.632 \$582.632 \$582.633 \$582.635 \$1.925 \$1.925 \$1.925 \$3,134.274 \$0 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50	No. 20 \$894,470 \$994,470 \$0 \$90 \$0 \$0 \$0 \$0 \$0 \$466,577 \$555,340 \$466,577 \$555,340 \$49,933 \$1,933 \$1,933 \$2,253,028 \$3,760,402 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	No. 22 \$895,450 \$60 \$805,450 \$800 \$80 \$80 \$80 \$80 \$80 \$80 \$80 \$80 \$80 \$80 \$80 \$80 \$80 \$80 \$80 \$80 \$80 \$80 \$80 \$1,933 \$2,579,051 \$4,097,989 \$80 \$80	50 \$7,068,259 \$3,000 \$3,000 \$3,000 \$52,553,120 \$120,460 \$12,762,883 \$262,623 \$15,063,007 \$16,302 \$16,302 \$16,302 \$15,063,417 \$15,063,417 \$15,063,417 \$15,063,417 \$15,063,417 \$15,063,417 \$15,063,417 \$15,063,417 \$15,063,417 \$15,063,417 \$15,063,417 \$15,063,417 \$15,063,417 \$15,063,417 \$15,063,417 \$15,063,417 \$15,063,417 \$15,065,1120\$\$15,065,1120\$
Caunty 52.256,723 Gas Tax 1 County General Funds 1 Chy General Funds 1 Chy General Funds 1 Transit Fares 1 Chy General Funds 1 Transit Fares 1 Chen (See Appendix 1) 1 Local Total 3 Bridge 500 Contidor 800 Regional Sales Tax 1 Other (See Appendix 2) 1 Regional Sales Tax 1 Other (See Appendix 2) 1 Regional Total 500 Stich Pricer 5177	\$2,356,659 \$3,000 \$3,000 \$00 \$553,022 \$7,7699 \$499,027 \$52,302 \$7,172 \$7,070 \$7,075 \$7,072 \$7,075 \$7	\$2,133,764 \$0 \$0 \$0 \$773,738 \$9,808 \$679,726 \$9,808 \$9,808 \$5,772 \$5,772 \$5,272	\$2,223,365 \$0 \$0 \$775911 \$9,808 \$661,699 \$84,404 \$0 \$5,272 \$1,162,029 \$4,166,577 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1.582,878 \$0 \$0 \$591,178 \$5,993 \$578,854 \$1,925 \$1,925 \$1,925 \$1,925 \$1,925 \$1,925 \$1,925 \$3,217,306 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$592,632 \$3,993 \$520,308 \$663,331 \$0 \$1,925 \$1,925 \$1,925 \$1,925 \$46,661 \$3,134,274 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$894,470 \$0 \$0 \$50 \$50 \$465,671 \$55,340 \$19,933 \$1,933 \$2,255,028 \$3,769,402 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$621,555 \$98,960 \$467,255 \$55,340 \$0 \$1,933 \$1,933 \$2,579,051 \$4,097,989 \$0 \$0 \$0 \$0	\$3,000 \$3,000 \$3,000 \$2,553,120 \$120,400 \$2,162,283 \$260,377 \$80 \$16,302 \$16,302 \$16,302 \$16,302 \$15,5422,466 \$15,063,417 \$0 \$0 \$20 \$10 \$10,0000 \$10,000 \$10,000 \$10,000 \$10,0000\$100 \$10,000\$
Gas Tax \$3.000 Gas Tax (Subventions to Cities) \$3.000 Gas Tax (Subventions to Cities) \$3.000 Gas Tax (Subventions to Cities) \$3.000 Comp General Funds \$85.002 Comp General Funds \$87.127 Comp General Funds \$7.122 Street Taxes and Developer Fees \$87.122 RSTP Exchange funds \$7.172 Other (See Appendix 1) \$7.172 Local Total \$7.172 Other (See Appendix 1) \$7.172 Delar Gist \$7.172 Other (See Appendix 1) \$7.172 Delar Total \$7.172 Regional Total \$0 Bridge \$0 Other (See Appendix 1) \$1.55.355 Bridge \$0 Other (See Appendix 2) \$0 Regional Total \$0 Regional Total \$0 Shte Hiphway Operations and Protection Program (SHOPP) ¹ \$1.55.355 SHOP \$1.76,824 Shte Mone Program \$2.55.25 STIP Prior \$	\$3,000 \$3,000 \$00 \$17,609 \$492,027 \$2,02 \$17,172 \$3,04 \$1,172 \$3,644,577 \$00 \$00 \$00 \$00 \$00 \$1,556,355 \$1,776,924 \$2,265,553 \$200 \$200 \$00 \$00 \$00 \$00 \$00 \$	\$0 50 50 5773.338 589.808 5679.120 587.420 587.420 587.420 587.420 587.420 5993.771 53.990.145 50 50 50 50 50 50 50 50 50 50 50 50 50	\$0 \$0 \$775,911 \$9,808 \$661,699 \$84,404 \$0 \$5,272 \$5,272 \$1,162,029 \$4,166,577 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$591178 \$518,854 \$63,331 \$0 \$1,925 \$1,925 \$1,925 \$3,217,306 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$592,632 \$3,993 \$520,308 \$663,331 \$0 \$1,925 \$1,925 \$1,925 \$1,925 \$46,661 \$3,134,274 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$19,71 \$98,860 \$466,671 \$55,340 \$1,933 \$1,933 \$2,275,3028 \$3,769,402 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$621,555 \$98,960 \$467,255 \$55,340 \$0 \$1,933 \$1,933 \$2,579,051 \$4,097,989 \$0 \$0 \$0 \$0	\$3,000 \$3,000 \$3,000 \$2,553,120 \$120,400 \$2,162,283 \$260,377 \$80 \$16,302 \$16,302 \$16,302 \$16,302 \$15,5422,466 \$15,063,417 \$0 \$0 \$20 \$10 \$10,0000 \$10,000 \$10,000 \$10,000 \$10,0000\$100 \$10,000\$
Image: Constant of	\$3,000 \$0 \$563,022 \$17,699 \$499,021 \$52,202 \$0 \$1,172 \$7,172 \$7,172 \$7,172 \$7,172 \$7,172 \$7,172 \$7,172 \$7,172 \$7,172 \$7,172 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	80 5773.38 589.808 589.79.26 584.404 50 55.272 55.2	\$0 \$0 \$775,911 \$9,908 \$681,699 \$84,404 \$0 \$5,272 \$1,162,029 \$4,166,577 \$4,166,577 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	30 50 5591,178 53,993 5518,854 5518,955 5518,954 5518,9555 5518,95555 5518,95555555555555555555555555555555555	\$0 \$592,632 \$3,993 \$520,308 \$668,331 \$0 \$1,925 \$1,925 \$1,925 \$346,661 \$3,134,274 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$619971 \$989,960 \$465,671 \$0 \$1,933 \$1,933 \$2,255,028 \$3,769,402 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$\$21,555 \$79,960 \$467,255 \$55,340 \$1,933 \$1,933 \$1,933 \$2,579,051 \$4,097,989 \$0 \$0 \$0 \$0	\$3,000 \$00 \$2,553,120 \$130,460 \$2,162,283 \$260,377 \$00 \$16,302 \$16,302 \$16,302 \$15,302 \$15,302 \$15,302 \$15,063,417 \$15,063,417 \$00 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10
Other Local Funds S66022 Cardy General Funds \$17.699 City General Funds \$493,021 Steet Taxes and Developer Fees \$52,302 RSTP Exchange lunds \$17.172 Transit Fares \$17.172 Other Local York \$17.172 Other Size Appendix 1) \$17.172 Local Total \$17.172 Other Size Appendix 1 \$17.172 Diff Size Appendix 1 \$17.172 Bridge \$00 Conidior \$00 Regional Total \$00 Regional Total \$00 State Hinghway Operations and Protection Program (SHOPP) ¹ \$15.155.355 SHOPP \$17.76,924 Show Operations and Protection Program (SHOPP) ¹ \$17.76,924 Show Operations and Protection Program (SHOPP) ¹ \$17.76,924 Show Operations and Protection Program (SHOPP) ¹ \$17.76,924	\$563.022 \$77.699 \$493.021 \$52.302 \$0 \$7.172 \$734.75 \$33.664.577 \$0 \$0 \$0 \$0 \$0 \$15.66.355 \$1.76.29 \$0 \$2 \$1.56.355 \$1.26.255 \$226.553 \$226.553 \$255.553	\$773.338 \$9,808 \$679.726 \$59,726 \$5,272 \$5,272 \$5,272 \$5,272 \$5,272 \$0,0145 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,787.123 \$1,769.323 \$1,789.323 \$1,789.30	\$775.911 \$9,808 \$681.699 \$84,404 \$0 \$5,272 \$5,272 \$1,162,029 \$4,166,577 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$591.178 \$3.993 \$578.854 \$68.331 \$00 \$1.925 \$1.925 \$1.925 \$3.217.306 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$592.632 \$3,993 \$520.308 \$68.331 \$50 \$1,925 \$1,925 \$1,925 \$946.661 \$3,134,274 \$0 \$0 \$0 \$0 \$0 \$0	\$619,971 \$98,860 \$445,671 \$55,340 \$0 \$1,933 \$1,933 \$2,253,028 \$3,769,402 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$621,555 \$98,960 \$467,255 \$55,340 \$0 \$1,933 \$1,933 \$2,579,051 \$4,097,989 \$0 \$0 \$0 \$0	\$2,553,120 \$130,460 \$2,162,283 \$260,377 \$0 \$16,302 \$5,422,466 \$15,063,417 \$0 \$0 \$0 \$0
Image: County General Funds \$17.699 CDity General Funds \$493,021 Sheet Taxes and Developer Faces \$522,020 RSTP Exchange funds \$0 Transit \$17.299 Imaski \$17.200 Local Total \$17.200 Diter (See Appendix 1) \$17.289 Local Total \$33,853,814 Totis \$30 Bridge \$30 Control for \$30 Regional Sales Tax \$40 Other (See Appendix 2) \$30 Regional Total \$30 Regional Total \$30 Regional Total \$30 Shee Highway Operations and Protection Program (SHOPP) 1 \$1,155,553 SHOPP \$1,176,924 Shee Highway Operations and Protection Program (SHOPP) 1 \$31,268,272 State Highway Operations and Protection Program (SHOPP) 1 \$32,653,337 STIP \$376,889 \$32,653,535 SHOP Prior \$30 \$30 State Bound \$40,600,700 \$40,500 Proposition 14, High	\$17.699 \$493.021 \$52.302 \$7.172 \$7.172 \$7.172 \$3.664.577 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1.1556.355 \$1.176.829 \$2.564.2553 \$226.5553 \$226.5555 \$226.55555 \$226.5	\$9,808 \$679,128 \$84,404 \$50 \$5,272 \$5,272 \$993,771 \$3,906,145 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$9,808 \$667,699 \$84,404 \$0 \$5,272 \$1,162,029 \$4,166,577 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$3,993 \$518,854 \$68,331 \$90 \$1,925 \$1,925 \$1,041,325 \$3,217,306 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$3,993 \$520,308 \$66,331 \$0 \$1,925 \$1,925 \$946,661 \$3,134,274 \$0 \$0 \$0 \$0 \$0 \$0	\$98,960 \$465,671 \$55,340 \$5,933 \$1,933 \$2,253,028 \$3,769,402 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$98,960 \$467,255 \$55,340 \$0 \$1,933 \$1,933 \$1,933 \$2,579,051 \$4,097,989 \$0 \$0 \$0 \$0	\$130,460 \$2,162,283 \$260,377 \$0 \$16,302 \$5,422,466 \$15,063,417 \$0 \$0 \$0
Bit Bit Taxis and Developer Fees 552.322 RSTP Exchange funds 90 Transit 57.172 Chird (See Appendix 1) 57.172 Date (See Appendix 1) 57.172 Chird (See Appendix 1) 57.172 Date (See Appendix 1) 57.172 Chird (See Appendix 1) 57.172 Date (See Appendix 1) 57.172 Date (See Appendix 1) 57.172 Chird (See Appendix 1) 57.172 Date (See Appendix 1) 57.172 Date (See Appendix 2) 50 Regional Sales Tax 90 Other (See Appendix 2) 50 Regional Total 50 State Hybraxy Operations and Protection Program (SHOPP) 1 \$1.556.355 SHOPP SH.1776.924 SHOP Program 52.542 State Hybraxy Operations and Protection Program (STIP) 1 \$2.542 State Tamsportation Improvement Program (STIP) 1 \$2.542 State Date (Hybr Speed Passenger Train Bond Program) 50 Paposition IA (Hybr Speed Passenger Train Bond Program) 50 Paposition IA (Hybr Speed P	\$493.021 \$52.302 \$0 \$1,172 \$7,172 \$734,725 \$3,664,577 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,556,355 \$1,176,924 \$2,542 \$226,553 \$226,553 \$20 \$255 \$255 \$255	\$679,126 \$84,404 \$50 \$5,272 \$5,272 \$939,771 \$3,906,145 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$681,699 \$84,404 \$0 \$5,272 \$5,272 \$1,162,029 \$4,166,577 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$518,854 \$68,331 \$0 \$1,925 \$1,925 \$1,041,325 \$1,041,325 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$520,308 \$68,331 \$0 \$1,925 \$1,925 \$946,661 \$3,134,274 \$0 \$0 \$0 \$0 \$0 \$0	\$465,671 \$55,340 \$0 \$1,933 \$2,253,028 \$3,769,402 \$0 \$0 \$0 \$0	\$467,255 \$55,340 \$0 \$1,933 \$2,579,051 \$4,097,989 \$0 \$0 \$0 \$0	\$2,162,283 \$260,377 \$0 \$16,302 \$5,422,466 \$15,063,417 \$0 \$0 \$0
HSTP Exchange lunds 50 Transit \$1712 Diter (See Appendix 1) \$1712 Local Total \$30 Bridge \$00 Conidor \$00 Regional Sales Tax \$00 Other (See Appendix 2) \$00 Regional Total \$00 Regional Total \$00 State Highway Operations and Protection Program (SHOPP) ¹ \$1556.355 SHOPP Prior \$376.889 State Mond Program \$25.522 State Bond \$00.596 Proposition 14 (High Speed Passenger Train Bond Program) \$00.590 Proposition 14 (High Speed Passenger Train Bond Program) \$00.590 Proposition 14 (High Speed Passenger Train Bond Program) \$00.590 Proposition 16 (Highway Waintenance (Hil) Program 1 \$00.590	\$0 \$7,172 \$7,172 \$734,725 \$3,664,577 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	50 \$5.272 \$5.272 \$993,771 \$3,906,145 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$5,272 \$5,272 \$1,162,029 \$4,166,577 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$1,925 \$7,925 \$1,041,325 \$3,217,306 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$1,925 \$7,925 \$946,661 \$3,134,274 \$0 \$0 \$0 \$0	\$0 \$1,933 \$7,933 \$2,253,028 \$3,769,402 \$0 \$0 \$0 \$0 \$0	\$0 \$1,933 \$7,933 \$2,579,051 \$4,097,989 \$0 \$0 \$0	\$0 \$16,302 \$16,302 \$5,422,466 \$15,063,417 \$0 \$0 \$0
Transit State State Image 1 57/12 Transit Fares 57/12 Local Total 57/22 Local Total 53.653.814 Image 53.653.814 Image 53.653.814 Image 53.653.814 Image 53.653.814 Image 53.653.814 Image 50 Bridge 50 Constar 80 Other (See Appendix 2) 50 Regional Total 50 State Highney Operations and Protection Program (SHOPP) 1 51.156.355 State More Program 527.689 State More Program 527.689 State Immediation Improvement Program (STIP) 1 52.76.89 State Franceportation Improvement Program (STIP) 1 52.65.97 State Franceportation Improvement Program (STIP) 1 52.65.97 Paposition 14 Hights Speed Passenger Train Bond Program) 90 Paposition 14 Hights Speed Passenger Train Bond Program 50.05.96 Paposition 17 Hights Speed Passenger Train Bond Program) 90	\$7,172 \$7,172 \$734,725 \$3,664,577 \$0 \$0 \$0 \$0 \$0 \$0 \$1,556,355 \$1,176,824 \$376,889 \$2,542 \$326,553 \$326,553 \$326,553 \$326,553 \$326,553	\$5,272 \$5,272 \$9393,771 \$3,906,145 \$0 \$0 \$0 \$0 \$1,787,123 \$1,789,325 \$1,789,325 \$1,799,3	\$5,272 \$5,272 \$1,162,029 \$4,166,577 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,925 \$7,925 \$1,041,325 \$3,217,306 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,925 \$1,925 \$946,661 \$3,134,274 \$0 \$0 \$0 \$0	\$1,933 \$1,933 \$2,253,028 \$3,769,402 \$0 \$0 \$0 \$0 \$0	\$1,933 \$1,933 \$2,579,051 \$4,097,989 \$0 \$0	\$16,302 \$16,302 \$5,422,466 \$15,063,417 \$0 \$0
Image: Second	\$7,172 \$734,725 \$3,664,577 \$0 \$0 \$0 \$0 \$1,556,355 \$1,176,924 \$376,889 \$2,542 \$326,553 \$326,553 \$326,553 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,272 \$993,771 \$3,906,145 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,272 \$1,162,029 \$4,166,577 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,787,123	\$1,925 \$1.041,325 \$3,217,306 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,925 \$946,661 \$3,134,274 \$0 \$0 \$0	\$1,933 \$2,253,028 \$3,769,402 \$0 \$0 \$0 \$0	\$1,933 \$2,579,051 \$4,097,989 \$0 \$0	\$16,302 \$5,422,466 \$15,063,417 \$0 \$0
Other (See Appendix 1) \$ \$723.897 Local Total \$ \$3,653,814 Totis \$ \$0 Bridge \$ \$0 Corridor \$ \$0 Bridge \$ \$0 Corridor \$ \$0 Regional State Tax \$ \$0 Other (See Appendix 2) \$ \$0 Regional Total \$ \$0 State Hiphway Operations and Protection Program (SHOPP) ³ \$ \$15,553,55 SHOPP Prior \$ \$17,68,924 State Minor Program \$ \$27,689 STIP Prior \$ \$246,553 STIP Prior \$ \$246,553 STIP Prior \$ \$246,553 STIP Prior \$ \$246,553 STIP Prior \$ \$26,553 STIP Prior \$ \$ \$26,553 STIP Prior \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$734,725 \$3,664,577 \$0 \$0 \$0 \$0 \$0 \$1,556,355 \$1,176,824 \$376,889 \$2,2542 \$326,553 \$326,553 \$0	\$993,771 \$3,906,145 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,162,029 \$4,166,577 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,787,123	\$1.041.325 \$3,217,306 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$946,661 \$3,134,274 \$0 \$0 \$0 \$0	\$2,253,028 \$3,769,402 \$0 \$0 \$0 \$0	\$2,579,051 \$4,097,989 \$0 \$0	\$15,063,417 \$0 \$0
Tolls Stol Bridge Conidor Sol Conidor Sol Regional Sales Tax Other (See Appendix Z) Sol Regional Total Sol State Highway Operations and Protection Program (SHOPP) ¹ \$1,556,355 SHOPP Prior \$31,776,924 State Highway Operations and Protection Program (SHOPP) ¹ \$1,256,355 SHOPP Prior \$37,689 State Minor Program \$2,2542 State Transportation Improvement Program (STIP) ¹ \$32,6553 STIP \$2,265,553 STIP Prior \$00,596 State Bond \$00,596 Proposition 14 (High Speed Passenger Train Bond Program) \$00,596 Proposition 17 (Highway Shelp, Tatil: Reduction Air Dually, and Part Security Bond Act of 2006) \$60,596 Proposition 18 (Highway Compare (Hit) Program 1 \$011,378 Highway Mathemace (Hit) Program 1 \$011,378	\$0 \$0 \$0 \$0 \$0 \$1,556,355 \$1,176,924 \$376,889 \$2,542 \$326,553 \$326,553 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$1,787,123 \$1,769,323 \$0 \$17,800	\$0 \$0 \$0 \$0 \$0 \$0 \$1,787,123	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 <i>\$0</i>	\$0 <i>\$0</i>
Bridge Condor 90 Def (See Appendix 2) 90 Regional Sales Tax 90 Other (See Appendix 2) 90 Regional Total 90 State Hiphway Operations and Protection Program (SHOPP) ¹ 51/565.355 SHOPP Prior 53/76.889 State Minor Program 52/542 State Bond 800 Proposition 14 (High Speed Passenger Train Bond Program) 80 Proposition 16 (Highway Swing) ratin: Reduction AF Doubly, and Pert Security Bond Act of 2006) \$60.596 Proposition 17 (Highway Congram ¹) 500	\$0 \$0 \$0 \$0 \$1,556,355 \$1,176,924 \$376,889 \$2,542 \$326,553 \$326,553 \$0	\$0 \$0 \$0 \$0 \$1,787,123 \$1,769,323 \$0 \$17,800	\$0 \$0 \$0 \$0 \$0 \$1,787,123	\$0 \$0 \$0 \$0 \$0	\$0 \$0	\$0 \$0		\$0
Consider \$0 Regional Sales Tax \$0 Other (See Appendix 2) \$0 Regional Total \$0 Solid Highway Operations and Protection Program (SHOPP) ³ \$1,556,355 SHOPP Prior \$31,76,924 SHOP Prior \$37,76,924 State Hindra Program \$25,552 State Transportation Improvement Program (STIP) ³ \$326,553 STIP \$22,552 STIP Prior \$20,556 STIP Prior \$26,553 STIP Prior \$20,556 State Bond \$60,596 Proposition 14 (High Speed Passenger Train Bond Program) \$20 Active Transportation Program (TP) ¹ \$101,378 Highway Maintenance (HM) Program ¹ \$0	\$0 \$0 \$0 \$1,556,355 \$1,176,924 \$2,542 \$226,553 \$326,553 \$326,553 \$0	\$0 \$0 \$0 \$1,787,123 \$1,769,323 \$0 \$17,800	\$0 \$0 \$0 \$0 \$0 \$1,787,123	<i>\$0</i> \$0 \$0	\$0	\$0		
Regional Total S0 State Highway Operations and Protection Program (SHOPP) ³ \$1,556,355 SHOPP Pior \$1,776,924 State Highway Operations and Protection Program (SHOPP) ³ \$1,769,224 State Transportation Improvement Program (STIP) ¹ \$2,542 State Transportation Improvement Program (STIP) ¹ \$2,2653 STIP Prior \$20,2553 STIP Prior \$20,553 STIP Prior \$20,556 State Bond \$60,596 Proposition 12 (Highway Swite), tatile Reduction Air Quality, and Pert Security Bond Act of 2006) \$60,596 Active Transportation Program (TP) ¹ \$101,378 Highway Maintenance (HA) Program ¹ \$00	\$0 \$0 \$1,556,355 \$1,176,924 \$376,889 \$2,542 \$326,553 \$326,553 \$326,553 \$0	\$0 \$0 \$1,787,123 \$1,769,323 \$0 \$17,600	\$0 \$0 \$0 \$1,787,123	\$0 \$0	\$0			\$0
Regional Total S0 State Highway Operations and Protection Program (SHOPP) ³ \$1,556,355 SHOPP Pior \$1,776,924 State Highway Operations and Protection Program (SHOPP) ³ \$1,769,224 State Transportation Improvement Program (STIP) ¹ \$2,542 State Transportation Improvement Program (STIP) ¹ \$2,2653 STIP Prior \$20,2553 STIP Prior \$20,553 STIP Prior \$20,556 State Bond \$60,596 Proposition 12 (Highway Swite), tatile Reduction Air Quality, and Pert Security Bond Act of 2006) \$60,596 Active Transportation Program (TP) ¹ \$101,378 Highway Maintenance (HA) Program ¹ \$00	\$0 \$1,556,355 \$1,176,924 \$376,889 \$2,542 \$326,553 \$326,553 \$0	\$0 \$1,787,123 \$1,769,323 \$0 \$17,800	\$0 \$1,787,123				\$0	\$0
Understand State Highway Operations and Protection Program (SHOPP) ¹ \$1,556,355 SHOPP \$1,176,924 \$1,176,924 SHOPP Prior \$317,889 \$1,256,355 SHOPP Prior \$2,542 \$1,176,924 State Minor Program \$2,2542 \$2,2553 STIP Prior \$2,2542 \$2,2553 STIP Prior \$2,524,2553 \$2,2553 State Bond \$60,596 \$60,596 Proposition 10 (High Speed Passenger Train Bond Program) \$20,596 \$2,60,596 Proposition 10 (High Speed Passenger Train Bond Program) \$20,596 \$2,60,596 Highway Molthenance (Hi) Program (LTP) ¹ \$101,378 \$101,378 Highway Molthenance (Hi) Program ¹ \$0 \$0	\$1,556,355 \$1,176,924 \$376,889 \$2,542 \$326,553 \$326,553 \$0	\$1,787,123 \$1,769,323 \$0 \$17,800	\$1,787,123		\$0	\$0	\$0	\$0
SHOPP \$1,176,924 SHOPP Prior \$376,889 State Minor Program \$25,522 State Intrasportation Improvement Program (STIP) ¹ \$326,553 STIP Prior \$326,553 STIP Prior \$30 State Bond \$60,596 Proposition 14 (High Speed Passenger Train Bond Program) \$60 Proposition 16 (High-speed Passenger Train Bond Program) \$60 Proposition 17 (High-speed Passenger Train Bond Program) \$60 Highway Maintenance (Hi) Program (ATP) ¹ \$101,378 Highway Maintenance (Hi) Program ¹ \$30	\$1,176,924 \$376,889 \$2,542 \$326,553 \$326,553 \$326,553 \$0	\$1,769,323 \$0 \$17,800		\$0	\$0	\$0	\$0	\$0
SHOPP Prior \$376.899 State Minor Program \$425.542 State Transportation Improvement Program (STIP) * \$226.553 STIP \$326.553 STIP Frior \$30 State Bond \$60.596 Proposition 18 Priprumy Sixey, Trafic Reaction, Air Quality, and Part Security Bind Act of 2009) \$60.596 Active Transportation Program (NTP) * \$10 Highway Maintenance (MM) Program * \$00	\$376,889 \$2,542 \$326,553 \$326,553 \$326,553 \$0	\$0 \$17,800		\$1,080,481 <i>\$1,080,481</i>	\$1,080,481 \$1,080,481	\$1,176,093 <i>\$1,176,093</i>	\$1,176,093 \$1,176,093	\$5,600,052 \$5,202,821
State Minor Program \$2,542 State Transportation Improvement Program (STIP) ¹ \$326,553 STIP \$326,553 STIP Prior \$200 State Bond \$60,596 Proposition 1A (High Speed Passenger Train Bond Program) \$60 Proposition 1B (Highway Sheet), Tatlic Reduction, Air Quality, and Part Security Bond Act of 2006) Active Transportation Program (TP1) \$101.378 Highway Maintenance (HM) Program ¹ \$00	\$326,553 <i>\$326,553</i> <i>\$0</i>		\$1,707,525	\$1,000,401	\$1,000,401 \$0	\$0	\$1,170,075	\$376,889
STIP \$326,553 STIP Prior \$0 State Bond \$00,596 Proposition 1A (High Speed Passenger Train Bond Program) \$00 Proposition 1B (Highway Skel), Tatlik Reduction Air Quality, and Part Security Bond Act of 2006) Active Transportation Program (TFP) \$101,378 Highway Maintenance (HM) Program 1 \$00	\$326,553 \$0	\$145,000	\$17,800	\$0	\$0	\$0	\$0	\$20,342
STIP Prior \$50 State Bond \$60 596 State Bond \$60 596 Proposition 1A (High Speed Passenger Train Bond Program) \$0 Proposition 1B (High-speed Passenger Train Bond Program) \$0 Active Transportation Program (ATP) \$001378 Highway Mainteance (High Program 1) \$0	\$0	\$145,000	\$145,000 <i>\$97,400</i>	\$405,824 \$405,824	\$416,206 <i>\$416,206</i>	\$42,268 <i>\$42,268</i>	\$42,268 <i>\$42,268</i>	\$930,027 <i>\$882,427</i>
Proposition 14 (High Speed Passenger Train Bond Program) 50 Proposition 18 (Highwy Switch, Tatil: Reduction. Air Cuality, and Part Security Bond Act of 2006) Active Transportation Program (NTP) \$ 101.378 Highway Maitheance (HIV) Program 1 50	A10.50.	\$47,600	\$47,600	\$405,624	\$910,200	\$42,200	\$42,200	\$47,600
Proposition 18 pilpinuy Shirle, Yattle: Reduction, Ar Dually, and Part Security Band Act of 2008) \$60,5%6 Active Transportation Program (ATP) ¹ \$101,378 Highway Maintenance (Hu) Program ¹ \$0	\$60,596	\$25,243	\$25,314	\$173,129	\$173,129	\$77,850	\$77,850	\$336,889
Active Transportation Program (ATP) * \$101,378 Highway Maintenance (HM) Program 1 \$0	\$0 \$60,596	\$0 \$25,243	\$0 \$25,314	\$50,000 \$123,129	\$50,000 \$123,129	\$75,000 \$2,850	\$75,000 \$2,850	\$125,000 \$211,889
Highway Maintenance (HM) Program 1 \$0	\$101,378	\$171,488	\$172,288	\$123,129	\$123,129 \$119,617	\$31,715	\$31,715	\$424,998
Highway Bridge Drogram (HBD) 1 \$96 194	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$86,194	\$91,382	\$91,382	\$116,885	\$116,885	\$123,026	\$117,119	\$411,580
Road Repair and Accountability Act of 2017 (SB1) \$164,087 Traffic Congestion Relief Program (TCRP) \$24,755	\$166,098 \$24,755	\$605,687 \$0	\$612,103 \$0	\$371,103	\$394,678 \$0	\$0 \$0	\$0 \$0	\$1,172,879 \$24,755
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) \$12,353	\$12,353	\$16,972	\$16,972	\$2,222	\$2,222	\$2,219	\$2,219	\$33,766
Other (See Appendix 3) \$330,285	\$330,285	\$163,555	\$163,555	\$131,295	\$131,295	\$385,450	\$385,450	\$1,010,585
State Total \$2,662,556	\$2,664,567	\$3,006,450	\$3,013,737	\$2,400,556	\$2,434,513	\$1,838,621	\$1,832,714	\$9,945,531
5307 - Urbanized Area Formula Grants \$617,770	\$620,020	\$783,158	\$786,776	\$92,653	\$92,653	\$80,094	\$80,094	\$1,579,543
5309 - Fixed Guideway Capital Investment Grants \$0 5309b - New and Small Starts (Capital Investment Grants) \$347,000	\$0 \$347,000	\$112,839 \$633,920	\$112,839 \$633,920	\$0 \$632,000	\$0 \$632,000	\$0 \$215,000	\$0 \$215,000	\$112,839 \$1,827,920
5200s Pur and Pur Delated Crants	\$725	\$0	\$033,720	\$032,000	\$032,000	\$215,000	\$0	\$1,027,720
S310 - Enhance Molity of Senior and Individuals with Disabilities \$8,765 S311 - Formula Grants for Rural Areas \$4,225	\$8,765	\$4,295	\$4,295	\$14,675	\$14,675	\$3,393	\$3,393	\$31,128
	\$4,225	\$2,689	\$3,778	\$1,068 \$0	\$2,596	\$943	\$1,360	\$11,959
2 5311/- Intercity Bus \$633 30 5337 - State of Good Repair Grants \$110.445 5337 - State of Good Repair Grants \$95719	\$633 \$110,645	\$201 \$146,952	\$201 \$146,952	\$25,295	\$264 \$25,295	\$0 \$26,053	\$0 \$26,053	\$1,098 \$308,945
5339 - Bus and Bus Facilities Formula Grants \$85,712	\$85,712	\$42,005	\$45,536	\$7,675	\$7,675	\$7,596	\$7,596	\$146,519
FTA Transfer from Prior FTIP \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (See Appendix 4) \$700 Federal Transit Total \$1,176,175	\$700 \$1,178,425	\$2,037 \$1,728,096	\$2,037 \$1,736,334	\$0 \$773,366	\$0 \$775,158	\$0 \$333,079	\$0 \$333,496	\$2,737 \$4,023,413
Congestion Mitigation and Air Quality (CMAQ) Improvement Program \$287,542	\$287,542	\$284,691	\$284,691	\$284,602	\$284,602	\$284,510	\$284,510	\$1,141,345
Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Coordinated Border Infrastructure Program \$0 Federal Lands Access Program \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Federal Lands Access Program \$0 Federal Lands Transportation Program \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
GARVEE Bonds Debt Service Payments \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Highway Infrastructure Program (HIP) \$0 High Prointy Projects (HPP) and Domo \$14,525 Highway Safely Improvement Program (HSIP) \$31,885 Minoland Hinhows Profish Pronzam (NIFP) \$00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
High Priority Projects (HPP) and Demo \$14,525 Highway Safety Improvement Program (HSIP) \$31,385	\$14,525 \$31,385	\$13,764 \$27,555	\$13,764 \$27,555	\$7,241 \$15,660	\$7,541 \$15,660	\$0 \$6,590	\$0 \$6,590	\$35,830 \$81,190
National Highway Sreight Program (NHFP) \$0	\$31,385	\$27,555	\$27,555	\$13,000	\$15,000	\$0,590	\$0,390	\$0
Autionally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Railway-Highway Crossings Program \$7,778	\$7,778 \$3,960	\$17,676	\$17,676 \$100	\$4,775 \$0	\$4,775 \$0	\$0 \$0	\$0 \$0	\$30,229
Recreational Trails Program \$3,960 SAFETEA-LU Safe Routes to School (SRTS) \$3,656	\$3,960 \$3,656	\$100 \$0	\$100 \$0	\$0	50 \$0	\$0	50 \$0	\$4,060
Surface Transportation Block Grant Program (STBGP/RSTP) \$255,551	\$255,551	\$272,577	\$258,662	\$261,410	\$261,410	\$258,338	\$258,338	\$1,033,961
Other (see Appendix 5) \$128,160 Federal Highway Total \$732,557	\$121,160 \$725,557	\$135,404 \$751,767	\$141,312 \$743,760	\$21,404 \$595,092	\$51,404 \$625,392	\$10,611 \$560,049	\$15,611 \$565,049	\$329,487 \$2,659,758
End ST32,337 Image: State	\$725,557	\$30,000	\$743,760 \$30,000	\$595,092	\$625,392	\$000,049	\$365,049	\$2,659,758
Federal Railroad Administration Total \$0	\$0 \$0	\$30,000	\$30,000	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$30,000
Federal Total \$1,908,732	\$1,903,982	\$2,509,863	\$2,510,094	\$1,368,458	\$1,400,550	\$893,128	\$898,545	\$6,713,171
TIFIA (Transportation Infrastructure Finance and Innovation Act) \$0	\$1,903,982	\$2,509,863	\$2,510,094	\$1,368,458	\$1,400,550	\$893,128	\$070,345	\$6,713,171
UniA (transportation intrasportation interasportation	\$0 \$0	\$0 \$0	50 \$0	\$0 \$0	\$U \$0	\$0 \$0	\$0 \$0	\$0
Innovative Financing Total \$0	\$0	\$0	\$0					
REVENUE TOTAL \$8,225,102	\$8,233,126			\$0	\$0	\$0	\$0	\$0

Financial Summary Notes: CMAQ Revenues increased in FY 20/21 due to SACOG loan to OCTA of \$7,626

Southern California Association of Governments 2021 Federal Transportation Improvement Program Amendment #21-22 (\$'s in 1,000)

Partner Product Product <th< th=""><th></th><th colspan="12">N 4 YEAR (FTIP Period)</th></th<>		N 4 YEAR (FTIP Period)											
Image: stand biology of the stand biol of t										FY 2024			
Image: stand Image: stand<		FUNDING SOURCES											
Sol Local Tele 11.00.110 11.											CURRENT		
Bits Bits <th< td=""><td>LOCAL</td><td>Local Total</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>\$15,063,417</td></th<>	LOCAL	Local Total									\$15,063,417		
Omion Contiger Contiger <thcontiger< th=""> Contiger <th< td=""><td></td><td>Tolls</td><td></td><td>\$0 \$</td><td>0 \$0</td><td></td><td></td><td></td><td>\$0</td><td></td><td></td></th<></thcontiger<>		Tolls		\$0 \$	0 \$0				\$0				
Pagent Total 98 98 990 990 990 990 990 990 990 990 90 <td>Ļ</td> <td></td>	Ļ												
Pagent Total 198 99 99 98 98 990 990	ONP												
Pagent Total 98 98 990 990 990 990 990 990 990 990 90 <td>SEGI</td> <td></td>	SEGI												
Base hypers (Securities of Process Proc													
Skol ⁰ <t< td=""><td></td><td></td><td>\$1.556</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>			\$1.556										
State there Program State there Program <thstate program<="" th="" there=""> State there Program</thstate>													
Sale Transportame Improvement Rogam (SHP) ¹ SD2353 SD2355 SD2455 SD4450 SD4554 SD4554 SD4555 SD4550 SD5555 SD2565 SD2566 SD2565 SD25655 SD25655 SD25655 SD25655 SD256556 SD25656 SD25656 <td></td> <td>SHOPP Prior</td> <td>\$376,</td> <td>\$376,88</td> <td>9 \$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$376,889</td>		SHOPP Prior	\$376,	\$376,88	9 \$0	\$0	\$0	\$0	\$0	\$0	\$376,889		
SVP Subject SVP Subject SVP Subject SVRASI SUBJECT SVRASI SUBJECT </td <td></td>													
SUP har SUP har <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>													
Same Social Same Social Sign (S)			\$326,										
Physics / Application			\$60				+-	**					
Kells Calibration Calibration <thcalibration< th=""> <thc< td=""><td>щ</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></thc<></thcalibration<>	щ												
Kells Calibration Calibration <thcalibration< th=""> <thc< td=""><td>TAT</td><td></td><td>\$60,</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></thc<></thcalibration<>	TAT		\$60,										
Inspanse insges mages may integes Statu Statu <thstatu< th=""> Statu Statu</thstatu<>	05	Active Transportation Program 1	\$101					\$119,617					
Part (Eggs and Accountability of 2017 (SB1) Theory Eggs and Accountability of 2017 (SB1)													
Intel: Congesion: Reading Program (CR89) Sign (Sign		Highway Bridge Program (HBP) '					+						
State Toreix Assistance (STA)(e.g., populationiterume based. Prop. 4.) 512.23 512.33 511.235 511.235 511.555													
Other (See Agencia (B) 1332.026 1332.026 1312.05 1312.06 1312.06 1388.60 1388.60 1388.60 1388.60 1388.60 1388.60 1388.60 1388.60 1388.60 1388.60 1388.60 1388.60 1388.60 1388.60 1388.60 1388.60 1388.60 1388.60 138.86						+-		+-					
S207 Ubtained Advance France Grades 5407 5407.00 5707.00 5507.00 5717.258 570.00 5717.258 570.00 5717.258 570.00 5717.258 570.00 5717.258 570.00 5717.258 570.00 5717.258 570.00 5717.258 570.00 5717.258 570.00 5717.258 570.00 5717.258 570.00 5717.258 570.00 5717.258 571.00 5717.00 5717.00 5717.00 5717.00 5717.00 5717.00 5717.00 5717.00 5717.00 572.00 <			\$330	285 \$330,28	5 \$163,555	\$163,555	\$131,295	\$131,295	\$385,450		\$1,010,585		
S39 S39 S30 S300		State Total	\$2,662	556 \$2,664,56	7 \$3,006,450	\$3,013,737	\$2,400,556	\$2,434,513	\$1,838,621	\$1,832,714	\$9,945,531		
S2006 - How and Sints Capital Incention Camid) - If S1/2000 S3/30.00 S3/30.00 S5/30.00		5307 - Urbanized Area Formula Grants	\$617	770 \$620,02	0 \$783,158	\$786,776	\$92,653	\$92,653	\$80,094	\$80,094	\$1,579,543		
5306 Box Relies Grants Size of some and holdsaids with Disabilities													
St0 Enhanced Mobility of Seniors and Individuals with Disabilities St0, St0, St0, St0, St0, St0, St0, St0,													
FTA Transfer from Prior FTIP Other (see Appendix C) FTA Transfer from Prior FTIP Other Federal Labs Transportation Program FTA FTA Transfer from Prior FTIP Other Federal Labs Transportation Program FTA FTA Transfer from Prior FTA FTA FTA Transfer from Prior FTA FTA FTA FTA FTA FTA FTA FTA FTA FTA FTA FTA FTA FTA FTA	ISIT												
FTA Transfer from Prior FTIP Other (see Appendix C) FTA Transfer from Prior FTIP Other Federal Labs Transportation Program FTA FTA Transfer from Prior FTIP Other Federal Labs Transportation Program FTA FTA Transfer from Prior FTA FTA FTA Transfer from Prior FTA FTA FTA FTA FTA FTA FTA FTA FTA FTA FTA FTA FTA FTA FTA	RAN				+	+ -,=	+						
FTA Transfer from Prior FTIP Other (see Appendix C) FTA Transfer from Prior FTIP Other Federal Labs Transportation Program FTA FTA Transfer from Prior FTIP Other Federal Labs Transportation Program FTA FTA Transfer from Prior FTA FTA FTA Transfer from Prior FTA FTA FTA FTA FTA FTA FTA FTA FTA FTA FTA FTA FTA FTA FTA	ALT												
FTA Transfer from Prior FTIP Other (see Appendix C) FTA Transfer from Prior FTIP Other Federal Labs Transportation Program FTA FTA Transfer from Prior FTIP Other Federal Labs Transportation Program FTA FTA Transfer from Prior FTA FTA FTA Transfer from Prior FTA FTA FTA FTA FTA FTA FTA FTA FTA FTA FTA FTA FTA FTA FTA	DER										\$308,945		
Other (See Appendix C) ST00 ST0	E				2 \$42,005	\$45,536	\$7,675	\$7,675		\$7,596	\$146,519		
Federal Transit Total \$1176,175 \$1178,425 \$1272,834 \$773,188 \$333,079 \$333,						+-	· · · · · · · · · · · · · · · · · · ·						
Very Part of Party Decision Miligation and Air Quality (CMAQ) Improvement Program Construction of Farry Each and Farry Terminal Facilities (Ferry Boat Program) Construction of Farry Each and Farry Terminal Facilities (Ferry Boat Program) Construction of Farry Each and Farry Terminal Facilities (Ferry Boat Program) Construction of Farry Each and Farry Terminal Facilities (Ferry Boat Program) Construction of Farry Each and Farry Terminal Facilities (Ferry Boat Program) Federal Lands Transportation Program GARVEE Bonds Debt Service Payments \$10 \$255,891 \$253,446 \$193,276 \$184,014 \$209,720 \$214,151 \$126,306 \$126,306 \$126,306 \$10 \$0 <td></td>													
Verture Construction of Ferry Boals and Ferry Terminal Facilities (Ferry Boal Program) 0<													
Verticity Coordinated Border Infrastructure Program S0 <			\$255										
Pederal Lands Access Program Sol						**							
ORAVE E Bonds Debt Service Payments S0 S0 <ths0< th=""> <ths0< th=""> S0</ths0<></ths0<>							+-						
Nome Highway Infrastructure Program (HP) Nome Sol				\$0 \$	0 \$0	\$0	\$0	\$0	\$0	\$0	\$0		
Natives/Highway Cossings Program S1/.78 S1/.78 S1/.676	≻												
Natives/Highway Cossings Program S1/.78 S1/.78 S1/.676	M [⊥]					+-							
Natives/Highway Cossings Program S1/.78 S1/.78 S1/.676	밀												
Natives/Highway Cossings Program S1/.78 S1/.78 S1/.676	SAL		\$31										
Natives/Highway Cossings Program S1/.78 S1/.78 S1/.676 S1/.676 S1/.766 S0 S0 <ths0< td="" th<=""><td>DEF</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></ths0<>	DEF												
SAFE TEA-LU Safe Routes to School (SRTS) Surface Transportation Block Crant Program (STBGP/RSTP) S 3,656 \$3,656 \$3,656 \$0 \$0 \$0 \$0 \$150,326 \$3,656 Meric (see Appendix D) Cher (see Appendix F) \$150,326 \$229,977 \$252,977 \$256,978 \$25,977 <	Ë		\$7		8 \$17,676	\$17,676					\$30,229		
Surface Transportation Block Grant Program (STBGPIRSTP) S233.45 S239.967 S272.577 S252.907 S206.943 S198.943 \$158.326 \$158.326 \$880.143 Other Gee Appendix D) Tederal Highway Total S123.160 S127.160 S127.864 S135.762 S21.404 S1.404 S1.611 S232.937 Federal Highway Total S683.700 S657.877 S654.802 S631.778 S465.743 S492.474 S301.83 S307.316 S2.107.445 Other Federal Raitroad Administration (see Appendix E) S		Recreational Trails Program	\$3	960 \$3,96	0 \$100	\$100	\$0	\$0	\$0	\$0	\$4,060		
Other (see Appendix D) Other (see Appendix D) S122,160 S122,160 S129,854 S135,762 S21,004 S10,011 S15,611 S323,937 Federal Highway Total Coder (see Appendix D) S463,700 S675,877 S654,802 S631,778 S462,743 S492,474 S301,833 S307,316 S22,10,445 Other Federal Rairoad Administration (see Appendix E) S </td <td></td>													
Federal Highway Total Federal Highway Total S463,700 S467,877 S465,783 S492,474 S301,833 S307,316 S2,107,445 Mgg Other Federal Rairoad Administration (see Appendix E) 0 S0 S0 S30,000 S30,000 S30,000 S0 S0 S0 S00 S30,000 S30,000 S0 S0 S0 S30,000 S30,000 S0 S0 S0 S30,000 S0 S0 S0 S0,000 S30,000 S0 S0 S0 S30,000 S0 S0 S0 S0,000 S0 S0 S0 S0 S0,000 S0 S0 S0 S0,000 S0 S0 S0 S0,000 S0 S0 S0 S0 S0 S0 S0,000 S0													
Other Federal Ralinoad Administration (see Appendix E) 0 50 50 50 50 530,000 530,000 530,000 50 50 50 530,000 530,000 530,000 50 50 50 530,000 530,000 530,000 50 50 50 530,000 530,000 530,000 50 50 50 530,000 50 50 50 530,000 50 50 50 50,000 50 50 50 50 50 50 50 50 50,000 50 50 50 50 50,000 50													
Bederal Railroad Administration Total Image: Constraint of total Image: Conston total Image: Constraint of total	J.												
Federal Total S1,859,875 S1,854,302 S2,412,898 S2,398,112 S1,239,109 S1,267,632 S634,912 S640,812 S6,160,858 TFIA (Transportation Infrastructure Finance and Innovation Act) 50 </td <td>FEDER</td> <td></td>	FEDER												
TIFIA (Transportation Infrastructure Finance and Innovation Act) S </td <td></td> <td></td> <td>\$1,859</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>			\$1,859										
Other (See Appendix F) Store		TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$0 \$	0 \$0	\$0	\$0	\$0	02	\$0	\$0		
- mnovative rinancing roual 30 30 30 30 30 30 30 30 30 30 30 30 30	WATIVE										÷-		
PROGRAMMED TOTAL \$8,176,245 \$8,183,446 \$9,325,493 \$9,578,426 \$6,856,971 \$6,836,419 \$6,242,935 \$6,571,515 \$31,169,806	FIND												
	PROGRAM	MED TOTAL	\$8,176,	245 \$8,183,44	6 \$9,325,493	\$9,578,426	\$6,856,971	\$6,836,419	\$6,242,935	\$6,571,515	\$31,169,806		

Southern California Association of Governments 2021 Federal Transportation Improvement Program

Amendment #21-22 (\$'s in 1,000)

	4 YEAR (FTIP Period)									
		FY 2	FY 2021		FY 2022		FY 2023		FY 2024	
	FUNDING SOURCES		Amendment		Amendment		Amendment		Amendment	
		Prior No. 20	Current No. 22	CURRENT						
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AL	Bridge Corridor	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
REGIONAL	Regional Sales Tax	\$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
REG	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP) ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP SHOPP Prior	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	State Minor Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP) 1 STIP	\$0	\$0 <i>\$0</i>	\$0	\$0	\$0	\$0 <i>\$0</i>	\$0	\$0 <i>\$0</i>	\$0 <i>\$0</i>
	STIP Prior	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	State Bond	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
STP	Active Transportation Program ¹	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Highway Maintenance (HM) Program 1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP) ¹ Road Repair and Accountability Act of 2017 (SB1)	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0
	Traffic Congestion Relief Program (TCRP)	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5307 - Urbanized Area Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0
	5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
SIT	5309c - Bus and Bus Related Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
F ⊥	5311 - Formula Grants for Rural Areas 5311f - Intercity Bus	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
FEDERAL	5337 - State of Good Repair Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEI	5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Other	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Federal Transit Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$31,651	\$34,096	\$91,415	\$100,677	\$74,882	\$70,451	\$158,204	\$157,721	\$362,945
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Federal Lands Access Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0
	Federal Lands Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WAY	GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
HIGHWAY	High Priority Projects (HPP) and Demo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ЧГH	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL	National Highway Freight Program (NHFP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
FEI	Railway-Highway Crossings Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Recreational Trails Program	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP)	\$17,206	\$15,584	\$0	\$5,755	\$54,467	\$62,467	\$100,012	\$100,012	\$183,818
	Other	\$0	\$0	\$5,550	\$5,550	\$0	\$0	\$0	\$0	\$5,550
	Federal Highway Total	\$48,857	\$49,680	\$96,965	\$111,982	\$129,349	\$132,918	\$258,216	\$257,733	\$552,313
FEDERAL RAIL	Other Federal Railroad Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEL	Federal Railroad Administration Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Total	\$48,857	\$49,680	\$96,965	\$111,982	\$129,349	\$132,918	\$258,216	\$257,733	\$552,313
۳.	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NNOVAT IVE FINANCE	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REVENUE .	PROGRAM TOTAL	\$48,857	\$49,680	\$96,965	\$111,982	\$129,349	\$132,918	\$258,216	\$257,733	\$552,313