

**2021 Federal Transportation Improvement Program
Amendment #21-25
Imperial County
Comparison Report
(in \$000's)**

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Imperial	Local Hwy	7120002	IMP220608	21-25	1	NCR31				\$520
Street Improvements (Resurfacing the pavement) along B Street from Eastern Avenue to Palm Avenue.										
Agency:	BRAWLEY		Project TOTALS:							
SCAG Change Reason	NEW PROJECT									
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed			
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Imperial	Local Hwy	7120004	IMP220602	21-25	1	NCR27				\$265
The City of Calexico is proposing to install sidewalk and American with Disabilities ACT (ADA) complaint handicap ramps at the following locations: 1. Grant Street between Pierce Avenue and Emilia Drive. 2. Calexico Street between Adler Avenue to Kloke Avenue. 3. Van de Graaf between Cole Boulevard and										
Agency:	CALEXICO		Project TOTALS:							
SCAG Change Reason	NEW PROJECT									
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed			
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Imperial	Local Hwy	7120001	IMP220609	21-25	1	NCR31				\$1,600
Cole Boulevard between M.L. King and Bowker Road Rehabilitation Project will consist of extensive overlay of existing pavement. The overlay will include asphalt rubber aggregate membrane (ARAM), adjustments of manholes and valves, replacement of striping and installation of ADA.										
Agency:	CALEXICO		Project TOTALS:							
SCAG Change Reason	NEW PROJECT									
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed			
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Imperial	Local Hwy	7120004	IMP220603	21-25	1	NCR27				\$1,863
Roadway and Pedestrian Improvements on South Brown Avenue between Main Street/SR 115 to Church Street.										
Agency:	CALIPATRIA		Project TOTALS:							
SCAG Change Reason	NEW PROJECT									
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed			
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Imperial	Local Hwy	7120001	IMP220610	21-25	1	NCR31				\$337
Roadway Improvements on Main Street between Sorenson Avenue/SR 111 to Lyerly Road										
Agency:	CALIPATRIA		Project TOTALS:							
SCAG Change Reason	NEW PROJECT									
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed			

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Pct_Change	+0%	Cost_Difference	+\$0		Status	Programmed										
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost						
Imperial	Local Hwy	7120001	IMP220604	21-25	1	ITS02				\$741						
Imperial Ave. Traffic Signal Synchronization from Ocotillo Dr. to Main St.																
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
			AGENCY	'23/24	12	0	0	12								
			AGENCY	'24/25	0	0	74	74								
			AGENCY		12	0	74	86								
			CMAQ	'23/24	85	0	0	85								
			CMAQ	'24/25	0	0	570	570								
			CMAQ		85	0	570	655								
Agency:	EL CENTRO		Project TOTALS:			97	0	644	741	0	0	0	0	97	644	0
SCAG Change Reason	NEW PROJECT															
Pct_Change	+0%	Cost_Difference	+\$0		Status	Programmed										
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost						
Imperial	Local Hwy	1161L001	IMP220611	21-25	1	CAX66				\$2,727						
Construction of an extension of S. Imperial Avenue from Danenberg Dr. to Manuel Ortiz Ave- Phase III.																
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
			AGENCY	'24/25	0	0	529	529								
			AGENCY		0	0	529	529								
			STBG-L	'24/25	0	0	2,198	2,198								
			STBG-L		0	0	2,198	2,198								
Agency:	EL CENTRO		Project TOTALS:			0	0	2,727	2,727	0	0	0	0	0	2,727	0
SCAG Change Reason	NEW PROJECT															
Pct_Change	+0%	Cost_Difference	+\$0		Status	Programmed										
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost						
Imperial	Local Hwy	7020004	IMP220605	21-25	1	NCN27				\$452						
Pedestrian Improvements on 9th Street between Ash Avenue and Oak Avenue.																
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
			AGENCY	'22/23	52	0	0	52								
			AGENCY		52	0	0	52								
			CMAQ	'22/23	0	0	400	400								
			CMAQ		0	0	400	400								
Agency:	HOLTVILLE		Project TOTALS:			52	0	400	452	0	0	0	452	0	0	0
SCAG Change Reason	NEW PROJECT															
Pct_Change	+0%	Cost_Difference	+\$0		Status	Programmed										
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost						
Imperial	Local Hwy	7120004	IMP220612	21-25	1	NCN27				\$723						
Pedestrian and Bicycle Improvements on 9th Street between Melon Road and Olive Avenue																
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
			AGENCY	'23/24	0	0	83	83								
			AGENCY		0	0	83	83								
			STBG-L	'22/23	53	0	0	53								
			STBG-L	'23/24	0	0	587	587								
			STBG-L		53	0	587	640								
Agency:	HOLTVILLE		Project TOTALS:			53	0	670	723	0	0	0	53	670	0	0
SCAG Change Reason	NEW PROJECT															
Pct_Change	+0%	Cost_Difference	+\$0		Status	Programmed										
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost						
Imperial	Local Hwy	7120004	IMP220606	21-25	1	NCN26				\$456						
Aten Blvd Class II Bike Lane from Vilore Way to Austin Road																
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
			AGENCY	'22/23	0	0	52	52								
			AGENCY		0	0	52	52								
			CMAQ	'22/23	0	0	404	404								

