Federal Transportation Improvement Program Amendment #21-25 Los Angeles County Comparison Report (in \$000's)

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Co.	Sys	RTPID	Project ID	Amd			Rt PMB	PIME	Total Project Cost										
Los Angeles	Local Hwy		LA9918793			STUDY			\$865					. DE 01111					
RELIEF CONGESTION	ON IMPERIA	L HWY BETW	VEEN LONG BI	EACH B	SLVD AN	D ATLAN	TIC AVE.	DURIN	Fund	Fiscal Year ENG	ROW COM	l Fund Total			or FY20)/21 FY21.	/22 FY22/2	3 FY23/24 F	FY24/25 FY25/26
									MR20H MR20H	'PRIOR 865 ' 865	0 0 0 0	865 865							
Agency:	LYNWOOD)						Proje	ect TOTALS:	865	0 0		865	865	5 0	0	0	0 (0 0
SCAG Change Reason																			
Co.	Sys	RTPID	Project ID	Amd	Ver F	Program	Rt PMB	PME	Total Project Cost										
Los Angeles	Local Hwy	1AL04	LA9918793	21-25	6 I	TS02			\$865										
RELIEVE CONGESTION	N ON IMPERI	AL HWY BET	WEEN STATE	ST AND	D WRIG	HT RD DU	JRING PE	EAK HO	URS BY IMPLEMENT	ING GEOMETRIC	AND SIGNAL S	YNCHRONIZATI	ON IMPROVE	MENTS AT 1	11 SIGNA	ALIZED IN	rersectio	NS. PE ONLY	
									Fund	Fiscal Year ENG	ROW COM	I Fund Total	Total Progra	ımmed Prio	r FY20)/21 FY21	/22 FY22/2	3 FY23/24 F	Y24/25 FY25/26
									MR20H	'22/23 865	0 0	865							
									MR20H	' 865	0 0	865							
Agency:	LYNWOOD							Proje	ect TOTALS:	865	0 0		865	0	0	0	865	0 (0
SCAG Change Reason Pct_Change	+0%	JECT	Cost_Differe	anca	+\$0		Status	Prog	rammed										
r ct_ondrige	1070		OOSI_DITTER	CITIC	1 40		Status	irrogi	unined										
Co.	Sys	RTPID	Project ID	Amd	Ver F	Program	Rt PMB	PME	Total Project Cost										
Los Angeles	Local Hwy		LA9919133			NCN25			\$20,840										
Traffic signal system u							des; insta	allation		s II or III bike la	nes with opport	unities for plant	er buffers; up	ograde exis	ting or fi	ll in missin	g sidewalks	for approxi	
	.K.H.								Fund	Fiscal Year ENG									Y24/25 FY25/26
									MR20H	'21/22 1,96	9 0 0	1,969							
									MR20H	'23/24 0	0 18,8	371 18,871							
									MR20H	1,96	9 0 18,8	371 20,840							
Agency:	MONTERE							Proje	ect TOTALS:	1,96	9 0 18,8	371	20,840	0	0	1,969	0	18,871 (0
SCAG Change Reason		JECT																	
Pct_Change	+0%		Cost_Differe	ence	+\$0		Status	Prog	rammed										
	lo.	DTDID	D 1 11D		\. F		Di DIAD	DIAE	T. 15 . 10 .										
Co.	Sys	RTPID	Project ID	Amd			Rt PMB	PIVIE	Total Project Cost										
Los Angeles	Transit		LA9919129			PAN07	المامير ملطا		\$5,000	ir wooful life eter	dond CENNISA	DDA fundo no la		au ilua al					
Preventive maintenand	ce, major co	тропент гер	Dairs and rena	ibilitatio	ON OI AD	A accessi	bie venic	ties tha	Fund	Fiscal Year ENG	ROW CON		Total Progra		r FY20)/21 FY21	/22 FY22/2	3 FV23/24 F	Y24/25 FY25/26
									5307LA	'21/22 0	0 5,00		Total i Togra	iiiiiicu ii iio	71 1120	// 21 :1 12 1	22 1 122/2	3 1123/24 1	124/23 [1123/20
									5307LA	' 0	0 5,00								
Agency:	ACCESS S	SERVICES IN	C.					Proje	ect TOTALS:	0	0 5,00		5,000	0	0	5,000	0	0 0	0
SCAG Change Reason																			
Pct_Change	+0%		Cost_Differe	ence	+\$0		Status	Prog	rammed										
Co.	Sys	RTPID	Project ID	Amd	Ver F	Program	Rt PMB	PME	Total Project Cost										
Los Angeles	Transit		LA9919130	21-25	۱ ۱	/EN03			\$132										
Replacement Support	Vehicles - 6	electric supp	oort vehicles t	to repla	ce gaso	line vehic	les. Will	utilize											
									Fund	Fiscal Year ENG			Total Progra	ımmed Prio	or FY20)/21 FY21	/22 FY22/2	3 FY23/24 F	Y24/25 FY25/26
									5339LP	'21/22 0 ' 0	0 75	75							
									5339LP	<u> </u>	0 75	75 57							
									5339SC 5339SC	'21/22 0 ' 0	0 57 0 57	57 57							
Agency:	ΔNTFI ΩDE	- VΔIIEV TD	ANSIT AUTHO	PITV				Proje	ect TOTALS:	0	0 57		132	0	0	132	О	0 0	0
SCAG Change Reason								. 10)0	S. TOTALS.		3 132					132			
Pct_Change	+0%		Cost_Differe	ence	+\$0		Status	Prog	rammed										
Co.	Sys	RTPID	Project ID	Amd	Ver F	Program	Rt PMB	PME	Total Project Cost										
•				-					-										

City of Cerritos - Six El	Transit		LA9919131	2120:1	BUR17		\$5,147					
Love or continuo - oly El	ectric bus pro	curement a	and fleet repl	lacement								
							Fund 5339LA	Fiscal Year	r ENG 0	ROW 0	CON 4,378	Fund Total Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY25/26 4,378
							5339LA		0	0	4,378	4,378
							LTF	'21/22	0	0	769	769
							LTF		0	0	769	769
Agency:	CERRITOS						Project TOTALS:		0	0	5,147	5,147 0 0 5,147 0 0 0
	NEW PROJE	CT					Troject TOTALS.				3,147	0,147
Pct_Change	+0%		Cost_Differe	ence +\$	ŧn.	Status	Programmed					
r ct_ondrige	1070		OOSt_Direct	STICC T V	,0	Status	Togrammed	-				
Co.	Sys	RTPID	Project ID	Amd Ve	r Program	Dt DMR	PME Total Project Cos	+				
Los Angeles	-		-	21-00 17		ICC TIME	\$1,897					
BUS STOP ENHANCEME			LA703320	21-00 17	NCKTO		Φ1,077					
BUS STOP EINHAINCEINE	ENT/TWPROVE	IVIENI					Eund	Fiscal Year	- ENC	DOW	CON	Fund Total Total Programmed Prior EV20/23 EV21/22 EV22/23 EV22/24 EV24/25 EV22/24
							Fund					Fund Total Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY25/26
							PC40	'PRIOR	0	0	1,500	1,500
							PC40		0	0	1,500	1,500
							TDA	'PRIOR	0	0	397	397
							TDA		0	0	397	397
Agency:	FOOTHILL T	RANSIT ZO	NE				Project TOTALS:		0	0	1,897	1,897 0 0 0 0 0
SCAG Change Reason												
Co.	Sys	RTPID	Project ID	Amd Ve	er Program	Rt PMR	PME Total Project Cos	+				
Los Angeles				21-25 18		WID	\$3,147	-				
LOS ANGEIES BUS STOP ENHANCEME			LA7035Z0	∠1-∠5 :18	NUKIU		<u> </u>					
							Fund	Fiscal Year	FNG	ROW	CON	Fund Total Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY25/26
							5307LA	'22/23	0	0	1,000	1,000
							5307LA		0	0	1,000	1,000
							PC40	'PRIOR	0	0	1,500	1,500
							PC40	, I KIOK	0	0	1,500	1,500
							TDA	'PRIOR	0	0	397	397
							TDA		0	0	250	250
								'22/23 '				g
		-DANGIT 76					TDA		0	0	647	647
Agency:	FOOTHILL T		INE				Project TOTALS:		0	0	3,147	3,147 1,897 0 0 1,250 0 0
SCAG Change Reason Pct_Change	+65.89%		Cost_Differe	onco i 4	\$1,250	Status	Programmed					
rct_criarige	+00.0970		Cost_Dillere	ance + p	\$1,230	Status	Programmed					
Co.												
	Sys	RTPID	Project ID	Amd Ve	er Program	Rt PMB	PME Total Project Cos	t				
			Project ID		Program BUN94	Rt PMB	PME Total Project Cos \$4,306	t				
Los Angeles	Transit	1TR1010	LA0G1762	21-05 4	BUN94		\$4,306		ere awa	arded by	BOS un	der the discretionary 15% suballocation. Federal funding for FY19 is \$1,887,420
Los Angeles	Transit	1TR1010	LA0G1762	21-05 4	BUN94		\$4,306				BOS un	der the discretionary 15% suballocation. Federal funding for FY19 is \$1,887,420 Fund Total Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY25/26
Los Angeles	Transit	1TR1010	LA0G1762	21-05 4	BUN94		\$4,306 ric Buses (30'/35'40'). 5	307 funds w				
Los Angeles	Transit	1TR1010	LA0G1762	21-05 4	BUN94		\$4,306 ric Buses (30'/35'40'). 5 Fund 5307LA	307 funds w Fiscal Year	ENG	ROW	CON 3,436	Fund Total Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY25/26 3,436
Los Angeles	Transit	1TR1010	LA0G1762	21-05 4	BUN94		\$4,306 ric Buses (30'/35'40'). 5 Fund 5307LA 5307LA	307 funds w Fiscal Year '20/21	eng 0	ROW 0	CON 3,436 3,436	Fund Total Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY25/26 3,436 3,436
Los Angeles	Transit	1TR1010	LA0G1762	21-05 4	BUN94		\$4,306 ric Buses (30'/35'40'). 5 Fund 5307LA 5307LA PC40	307 funds w Fiscal Year '20/21	PENG O O O	ROW 0 0	CON 3,436 3,436 361	Fund Total Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY25/26 3,436 361
Los Angeles	Transit	1TR1010	LA0G1762	21-05 4	BUN94		\$4,306 ric Buses (30'/35'40'). 5 Fund 5307LA 5307LA PC40 PC40	307 funds w Fiscal Year '20/21 '20/21	0 0 0 0	0 0 0 0	CON 3,436 3,436 361 361	Fund Total Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY25/26 3,436 3.436 361
Los Angeles	Transit	1TR1010	LA0G1762	21-05 4	BUN94		\$4,306 ric Buses (30'/35'40'). 5 Fund 5307LA 5307LA PC40 PC40 PTMISEA	307 funds w Fiscal Year '20/21	0 0 0 0 0	ROW 0 0 0 0	CON 3,436 3,436 361 361 509	Fund Total Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY25/26 3,436 3.436 361 361 509
Los Angeles Expansion of fleet to ta	Transit ake over a poo	1TR1010 rtion of the	LA0G1762 Metro Route	21-05 4 130 with up	BUN94 p to (11) Bat	tery Electr	\$4,306 ric Buses (30'/35'40'). 5 Fund 5307LA 5307LA PC40 PC40 PTMISEA PTMISEA	307 funds w Fiscal Year '20/21 '20/21	0 0 0 0 0 0	ROW 0 0 0 0 0 0 0	CON 3,436 3,436 361 361 509 509	Fund Total Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY25/26 3,436 3.436 361 361 509 509
Los Angeles Expansion of fleet to ta	Transit ake over a poo	1TR1010 rtion of the	LA0G1762	21-05 4 130 with up	BUN94 p to (11) Bat	tery Electr	\$4,306 ric Buses (30'/35'40'). 5 Fund 5307LA 5307LA PC40 PC40 PTMISEA	307 funds w Fiscal Year '20/21 '20/21	0 0 0 0 0	ROW 0 0 0 0	CON 3,436 3,436 361 361 509	Fund Total Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY25/26 3,436 3.436 361 361 509
Los Angeles Expansion of fleet to ta	Transit ake over a poo	1TR1010 rtion of the	LA0G1762 Metro Route	21-05 4 130 with up	BUN94 p to (11) Bat	tery Electr	\$4,306 ric Buses (30'/35'40'). 5 Fund 5307LA 5307LA PC40 PC40 PTMISEA PTMISEA	307 funds w Fiscal Year '20/21 '20/21	0 0 0 0 0 0	ROW 0 0 0 0 0 0 0	CON 3,436 3,436 361 361 509 509	Fund Total Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY25/26 3,436 3.436 361 361 509 509
Los Angeles Expansion of fleet to ta Expansion of fleet to ta Agency: SCAG Change Reason	Transit ske over a poi	1TR1010 rtion of the	LAOG1762 Metro Route	21-05 4 130 with up	BUN94 p to (11) Bat	lectry Electric	\$4,306 ric Buses (30'/35'40'). 5 Fund 5307LA 5307LA PC40 PC40 PTMISEA PTMISEA Project TOTALS:	307 funds w Fiscal Year '20/21 '20/21 '20/21	0 0 0 0 0 0	ROW 0 0 0 0 0 0 0	CON 3,436 3,436 361 361 509 509	Fund Total Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY25/26 3,436 3.436 361 361 509 509
Los Angeles Expansion of fleet to ta Expansion of fleet to ta Agency: SCAG Change Reason Co.	Transit lake over a poi	1TR1010 rtion of the	LAOG1762 Metro Route TRANSPORTAT	21-05 4 130 with up	BUN94 p to (11) Bat	lectry Electric	\$4,306 ric Buses (30'/35'40'). 5 Fund 5307LA 5307LA PC40 PC40 PTMISEA PTMISEA Project TOTALS:	307 funds w Fiscal Year '20/21 '20/21 '20/21	0 0 0 0 0 0	ROW 0 0 0 0 0 0 0	CON 3,436 3,436 361 361 509 509	Fund Total Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY25/26 3,436 3.436 361 361 509 509
Los Angeles Expansion of fleet to ta Expansion of fleet to ta Agency: SCAG Change Reason Co. Los Angeles	Transit ake over a poi LONG BEAC Sys Transit	1TR1010 rtion of the rtion of the	LAOG1762 Metro Route FRANSPORTATION Project ID LAOG1762	21-05 4 2 130 with up 21-25 5	BUN94 p to (11) Bat	Rt PMB	\$4,306 ric Buses (30'/35'40'). 5 Fund 5307LA 5307LA PC40 PC40 PTMISEA PTMISEA PTMISEA Project TOTALS: PME Total Project Cos	307 funds w Fiscal Year '20/21 '20/21 '20/21 '20/21	ENG 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 3,436 3,436 361 361 509 509 4,306	Fund Total Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY25/26 3,436 3,436 361 509 509 4,306 0 0 0 0 0 0
Los Angeles Expansion of fleet to ta Expansion of fleet to ta Agency: SCAG Change Reason Co. Los Angeles	Transit ake over a poi LONG BEAC Sys Transit	1TR1010 rtion of the rtion of the	LAOG1762 Metro Route FRANSPORTATION Project ID LAOG1762	21-05 4 2 130 with up 21-25 5	BUN94 p to (11) Bat	Rt PMB	\$4,306 ric Buses (30'/35'40'). 5 Fund 5307LA 5307LA PC40 PC40 PTMISEA PTMISEA PTOJECT TOTALS: PME Total Project Cos \$7,911 ric Buses (30'/35'40'). 5	307 funds w Fiscal Year '20/21 '20/21 '20/21 '20/21 't	PENG 0 0 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 arrded by	CON 3,436 3,436 361 361 509 509 4,306	Fund Total Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY25/26 3,436 3,436 361 361 509 509 4,306 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Los Angeles Expansion of fleet to ta Expansion of fleet to ta Agency: SCAG Change Reason Co. Los Angeles	Transit ake over a poi LONG BEAC Sys Transit	1TR1010 rtion of the rtion of the	LAOG1762 Metro Route FRANSPORTATION Project ID LAOG1762	21-05 4 2 130 with up 21-25 5	BUN94 p to (11) Bat	Rt PMB	\$4,306 ric Buses (30'/35'40'). 5 Fund 5307LA 5307LA PC40 PC40 PTMISEA PTMISEA PTMISEA Project TOTALS: PME Total Project Cos \$7,911 ric Buses (30'/35'40'). 5 Fund	307 funds w Fiscal Year '20/21 '20/21 '20/21 '20/21 ' t 307 funds w Fiscal Year	PENG O O O O O O O O O O O O O O O O O O O	ROW 0 0 0 0 0 0 0 output 0 ROW ROW	CON 3,436 3,436 361 361 509 509 4,306	Fund Total Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY25/26 3,436 3,436 361 361 509 509 4,306 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Los Angeles Expansion of fleet to ta Expansion of fleet to ta Agency: SCAG Change Reason Co. Los Angeles	Transit lake over a poi LONG BEAC Sys Transit	1TR1010 rtion of the rtion of the	LAOG1762 Metro Route FRANSPORTATION Project ID LAOG1762	21-05 4 2 130 with up 21-25 5	BUN94 p to (11) Bat	Rt PMB	\$4,306 ric Buses (30'/35'40'). 5 Fund 5307LA 5307LA PC40 PC40 PTMISEA PTMISEA PTOJECT TOTALS: PME Total Project Cos \$7,911 ric Buses (30'/35'40'). 5 Fund 5307LA	307 funds w Fiscal Year '20/21 '20/21 '20/21 '20/21 ' t 307 funds w Fiscal Year '20/21	PENG O O O O O O O O O O O O O O O O O O O	ROW 0 0 0 0 0 0 0 0 0 0 Rowarded by ROW 0	CON 3,436 3,436 361 361 509 509 4,306 BOS uni CON 3,436	Fund Total Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY25/26 3,436 3,436 361 361 509 509 4,306 0 4,306 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Los Angeles Expansion of fleet to ta Expansion of fleet to ta Agency: SCAG Change Reason Co. Los Angeles	Transit lake over a poi LONG BEAC Sys Transit	1TR1010 rtion of the rtion of the	LAOG1762 Metro Route FRANSPORTATION Project ID LAOG1762	21-05 4 2 130 with up 21-25 5	BUN94 p to (11) Bat	Rt PMB	\$4,306 ric Buses (30'/35'40'). 5 Fund 5307LA 5307LA PC40 PC40 PTMISEA PTMISEA PTOJECT TOTALS: PME Total Project Cos \$7,911 ric Buses (30'/35'40'). 5 Fund 5307LA 5307LA	307 funds w Fiscal Year '20/21 '20/21 '20/21 '20/21 ' t 307 funds w Fiscal Year '20/21 '22/23	PENG O O O O O O O O O O O O O O O O O O O	ROW 0 0 0 0 0 0 0 0 ROW ROW 0	CON 3,436 3,436 361 361 509 509 4,306 BOS un CON 3,436 3,605	Fund Total Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY25/26 3,436 3,436 361 361 509 509 4,306 0 4,306 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Los Angeles Expansion of fleet to ta Expansion of fleet to ta Agency: SCAG Change Reason Co. Los Angeles	Transit lake over a poi LONG BEAC Sys Transit	1TR1010 rtion of the rtion of the	LAOG1762 Metro Route FRANSPORTATION Project ID LAOG1762	21-05 4 2 130 with up 21-25 5	BUN94 p to (11) Bat	Rt PMB	\$4,306 ric Buses (30'/35'40'). 5 Fund 5307LA 5307LA PC40 PC40 PTMISEA PTMISEA Project TOTALS: PME Total Project Cos \$7,911 ric Buses (30'/35'40'). 5 Fund 5307LA 5307LA 5307LA	307 funds w Fiscal Year '20/21 '20/21 '20/21 '20/21 ' t 307 funds w Fiscal Year '20/21 '22/23	r ENG 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 3,436 3,436 361 361 509 509 4,306 BOS un CON 3,436 3,605 7,041	Fund Total Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY25/26 3,436 361 361 509 509 4,306 0 4,306 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Los Angeles Expansion of fleet to ta Expansion of fleet to ta Agency: SCAG Change Reason Co. Los Angeles	Transit lake over a poi LONG BEAC Sys Transit	1TR1010 rtion of the rtion of the	LAOG1762 Metro Route FRANSPORTATION Project ID LAOG1762	21-05 4 2 130 with up 21-25 5	BUN94 p to (11) Bat	Rt PMB	\$4,306 ric Buses (30'/35'40'). 5 Fund 5307LA 5307LA PC40 PC40 PTMISEA PTMISEA PTOJECT TOTALS: PME Total Project Cos \$7,911 ric Buses (30'/35'40'). 5 Fund 5307LA 5307LA	307 funds w Fiscal Year '20/21 '20/21 '20/21 '20/21 ' t 307 funds w Fiscal Year '20/21 '22/23	PENG O O O O O O O O O O O O O O O O O O O	ROW 0 0 0 0 0 0 0 0 ROW ROW 0	CON 3,436 3,436 361 361 509 509 4,306 BOS un CON 3,436 3,605	Fund Total Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY25/26 3,436 3,436 361 361 509 509 4,306 0 4,306 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

					PTMISEA PTMISEA	20/21 0 0 509 509 ' 0 0 509 509
Agency: SCAG Change Reason		IC TRANSPORTATION	COMPANY		Project TOTALS:	0 0 7,911 7,911 0 4,306 0 3,605 0 0
Pct_Change	+83.72%	Cost_Difference	+\$3,605	Status	Programmed	
Co.	Sys RTPID	Project ID Amd	Ver Program	Rt PMB	PME Total Project Cos	st
Los Angeles	Transit 1TR10				\$515	
	Y/USC MEDICAL CEN	TER TRANSIT VEHICLE:)-ft clean fu	uel vehicle for its new Lo	os Angeles County/USC Medical Center fixed-route shuttle service.
					Fund	Fiscal Year ENG ROW CON Fund Total Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY25/26
					CMAQ	20/21 0 0 282 282
					CMAQ	' 0 0 282 282
					PROPALR	20/21 0 0 233 233
					PROPALR	' 0 0 233 233
Agency:	LOS ANGELES COL	INTY			Project TOTALS:	0 0 515 515 0 0 0 0
SCAG Change Reason						
Co.	Sys RTPID	Project ID Amd	Ver Program	Rt PMB	PME Total Project Cos	ist .
Los Angeles	Transit 1TR10	-			\$515	
)-ft clean fu		os Angeles County/USC Medical Center fixed-route shuttle service.
					Fund	Fiscal Year ENG ROW CON Fund Total Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY25/26
					CMAQ	20/21 0 0 282 282
					CMAQ	0 0 282 282
					PROPALR	20/21 0 0 233 233
					PROPALR	' 0 0 233 233
Agency:	LOS ANGELES COL	INTY			Project TOTALS:	0 0 515 515 0 0 0 0
SCAG Change Reason		Coot Difference	. ¢0	Ctotus	Drogramanad	
Pct_Change	+0%	Cost_Difference	+\$0	Status	Programmed	
Co.	Sys RTPID	Project ID Amd	Ver Program	Rt PMB	PME Total Project Cos	st
Los Angeles	Transit 1TL104	LA0G059 21-0	0 8 VEN02		\$850	
Purchase 9 Vehicles -						
	5 Relief & 4 Service t	o replace vehicles that	have reached the	e end of th	eir useful service life.	
	5 Relief & 4 Service 1	o replace vehicles that	have reached the	e end of th	eir useful service life. Fund	Fiscal Year ENG ROW CON Fund Total Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY25/26
	5 Relief & 4 Service 1	o replace vehicles that	have reached the	e end of th	Fund 5307LA	'PRIOR 0 0 780 780
	5 Relief & 4 Service 1	o replace vehicles that	have reached the	e end of th	Fund 5307LA 5307LA	PRIOR 0 0 780 780
	5 Relief & 4 Service 1	o replace vehicles that	have reached the	e end of th	Fund 5307LA 5307LA PC40	PRIOR 0 0 780 ' 0 0 780 'PRIOR 0 0 70
		o replace vehicles that	have reached the	e end of th	Fund 5307LA 5307LA PC40 PC40	'PRIOR 0 0 780 780 ' 0 0 780 780 'PRIOR 0 0 70 70 ' 0 0 70 70
Agency:	TORRANCE	o replace vehicles that	have reached the	e end of th	Fund 5307LA 5307LA PC40	PRIOR 0 0 780 ' 0 0 780 'PRIOR 0 0 70
	TORRANCE	o replace vehicles that	have reached the	e end of th	Fund 5307LA 5307LA PC40 PC40	'PRIOR 0 0 780 780 ' 0 0 780 780 'PRIOR 0 0 70 70 ' 0 0 70 70
Agency:	TORRANCE				Fund 5307LA 5307LA PC40 PC40 Project TOTALS:	PRIOR
Agency: SCAG Change Reason	TORRANCE	Project ID Amd	Ver Program		Fund 5307LA 5307LA PC40 PC40	PRIOR
Agency: SCAG Change Reason Co. Los Angeles	TORRANCE Sys RTPID Transit 1TL104	Project ID Amd	Ver Program 5 9 VENO2	Rt PMB	Fund 5307LA 5307LA PC40 PC40 Project TOTALS: PME Total Project Cos \$850	PRIOR
Agency: SCAG Change Reason Co. Los Angeles	TORRANCE Sys RTPID Transit 1TL104	Project ID Amd	Ver Program 5 9 VENO2	Rt PMB	Fund 5307LA 5307LA PC40 PC40 Project TOTALS: PME Total Project Cos \$850	PRIOR
Agency: SCAG Change Reason Co. Los Angeles	TORRANCE Sys RTPID Transit 1TL104	Project ID Amd	Ver Program 5 9 VENO2	Rt PMB	Fund 5307LA 5307LA PC40 PC40 Project TOTALS: PME Total Project Cos \$850 eir useful service life. Ut	PRIOR 0 0 780
Agency: SCAG Change Reason Co. Los Angeles	TORRANCE Sys RTPID Transit 1TL104	Project ID Amd	Ver Program 5 9 VENO2	Rt PMB	Fund 5307LA 5307LA PC40 PC40 Project TOTALS: PME Total Project Cos \$850 eir useful service life. Ut	PRIOR O O 780 780 780 780 PRIOR O O 70 70 O O O O O O O O O
Agency: SCAG Change Reason Co. Los Angeles	TORRANCE Sys RTPID Transit 1TL104	Project ID Amd	Ver Program 5 9 VENO2	Rt PMB	Fund 5307LA 5307LA PC40 PC40 Project TOTALS: PME Total Project Cos \$850 leir useful service life. Ut Fund 5307LA 5307LA 5307LA	PRIOR O
Agency: SCAG Change Reason Co. Los Angeles	TORRANCE Sys RTPID Transit 1TL104	Project ID Amd	Ver Program 5 9 VENO2	Rt PMB	Fund 5307LA 5307LA PC40 PC40 Project TOTALS: PME Total Project Cos \$850 leir useful service life. Ut Fund 5307LA 5307LA 5307LA 5307LA PC40	PRIOR O O 780
Agency: SCAG Change Reason Co. Los Angeles Purchase 9 Vehicles - !	TORRANCE Sys RTPID Transit 1TL104 5 Relief & 4 Service 1	Project ID Amd	Ver Program 5 9 VENO2	Rt PMB	Fund 5307LA 5307LA PC40 PC40 Project TOTALS: PME Total Project Cos \$850 leir useful service life. Ut Fund 5307LA 5307LA 5307LA PC40 PC40	PRIOR O O 780
Agency: SCAG Change Reason Co. Los Angeles Purchase 9 Vehicles - !	TORRANCE Sys RTPID Transit 1TL104 5 Relief & 4 Service 1	Project ID Amd LAOG059 21-2 o replace vehicles that	Ver Program 5 9 VENO2	Rt PMB	Fund 5307LA 5307LA PC40 PC40 Project TOTALS: PME Total Project Cos \$850 teir useful service life. Ut Fund 5307LA 5307LA 5307LA 5307LA PC40	PRIOR O O 780
Agency: SCAG Change Reason Co. Los Angeles Purchase 9 Vehicles - ! Agency: SCAG Change Reason	TORRANCE Sys RTPID Transit 1TL104 5 Relief & 4 Service 1 TORRANCE NEW PROJECT, SC	Project ID Amd LA0G059 21-2 o replace vehicles that	Ver Program 5 9 VENO2 have reached the	Rt PMB	Fund 5307LA 5307LA PC40 PC40 PC40 Project TOTALS: PME Total Project Cos \$850 teir useful service life. Ut Fund 5307LA 5307LA 5307LA PC40 PC40 Project TOTALS:	PRIOR O O 780
Agency: SCAG Change Reason Co. Los Angeles Purchase 9 Vehicles - !	TORRANCE Sys RTPID Transit 1TL104 5 Relief & 4 Service 1	Project ID Amd LAOG059 21-2 o replace vehicles that	Ver Program 5 9 VENO2	Rt PMB	Fund 5307LA 5307LA PC40 PC40 Project TOTALS: PME Total Project Cos \$850 leir useful service life. Ut Fund 5307LA 5307LA 5307LA PC40 PC40	PRIOR O O 780
Agency: SCAG Change Reason Co. Los Angeles Purchase 9 Vehicles - ! Agency: SCAG Change Reason	TORRANCE Sys RTPID Transit 1TL104 5 Relief & 4 Service 1 TORRANCE NEW PROJECT, SC +0%	Project ID Amd LA0G059 21-2 o replace vehicles that HEDULE DELAY Cost_Difference	Ver Program 5 9 VENO2 have reached the	Rt PMB e end of th	Fund 5307LA 5307LA PC40 PC40 PC40 Project TOTALS: PME Total Project Cos \$850 teir useful service life. Ut Fund 5307LA 5307LA 5307LA PC40 PC40 Project TOTALS:	PRIOR 0 0 780 780 780 980 9780 9780 9780 9780
Agency: SCAG Change Reason Co. Los Angeles Purchase 9 Vehicles - ! Agency: SCAG Change Reason Pct_Change	TORRANCE Sys RTPID Transit 1TL104 5 Relief & 4 Service 1 TORRANCE NEW PROJECT, SC +0%	Project ID Amd LA0G059 21-2 o replace vehicles that HEDULE DELAY Cost_Difference	Ver Program 5 9 VEN02 have reached the	Rt PMB e end of th	Fund 5307LA 5307LA PC40 PC40 PC40 Project TOTALS: PME Total Project Cos \$850 elir useful service life. Ut Fund 5307LA 5307LA 5307LA PC40 PC40 PC40 Project TOTALS:	PRIOR 0 0 780 780 780 980 9780 9780 9780 9780
Agency: SCAG Change Reason Co. Los Angeles Purchase 9 Vehicles - ! Agency: SCAG Change Reason Pct_Change Co. Los Angeles	TORRANCE Sys RTPID Transit 1TL104 5 Relief & 4 Service 1 TORRANCE NEW PROJECT, SC +0% Sys RTPID Transit 1TR10	Project ID Amd LAOG059 21-2 o replace vehicles that HEDULE DELAY Cost_Difference Project ID Amd O LAOG1280 21-0	Ver Program 5 9 VENO2 have reached the +\$0 Ver Program 0 3 BUN94	Rt PMB e end of th Status	Fund 5307LA 5307LA PC40 PC40 PC40 Project TOTALS: PME Total Project Cos \$850 seir useful service life. Ut Fund 5307LA 5307LA 5307LA PC40 PC40 PC40 Project TOTALS: Programmed PME Total Project Cos \$4,500	PRIOR 0 0 780 780 780 980 9780 9780 9780 9780
Agency: SCAG Change Reason Co. Los Angeles Purchase 9 Vehicles - ! Agency: SCAG Change Reason Pct_Change Co. Los Angeles	TORRANCE Sys RTPID Transit 1TL104 5 Relief & 4 Service 1 TORRANCE NEW PROJECT, SC +0% Sys RTPID Transit 1TR10	Project ID Amd LAOG059 21-2 o replace vehicles that HEDULE DELAY Cost_Difference Project ID Amd O LAOG1280 21-0	Ver Program 5 9 VENO2 have reached the +\$0 Ver Program 0 3 BUN94	Rt PMB e end of th Status	Fund 5307LA 5307LA PC40 PC40 PC40 Project TOTALS: PME Total Project Cos \$850 seir useful service life. Ut Fund 5307LA 5307LA 5307LA PC40 PC40 PC40 Project TOTALS: Programmed PME Total Project Cos \$4,500	PRIOR 0 0 780 780 780 780 PRIOR 0 0 0 780 780 PRIOR 0 0 0 70 70 PRIOR 0 0 0 850 850 850 850 0 0 0 0 0 0 0 0 0
Agency: SCAG Change Reason Co. Los Angeles Purchase 9 Vehicles - ! Agency: SCAG Change Reason Pct_Change Co. Los Angeles	TORRANCE Sys RTPID Transit 1TL104 5 Relief & 4 Service 1 TORRANCE NEW PROJECT, SC +0% Sys RTPID Transit 1TR10	Project ID Amd LAOG059 21-2 o replace vehicles that HEDULE DELAY Cost_Difference Project ID Amd O LAOG1280 21-0	Ver Program 5 9 VENO2 have reached the +\$0 Ver Program 0 3 BUN94	Rt PMB e end of th Status	Fund 5307LA 5307LA PC40 PC40 PC40 Project TOTALS: PME Total Project Cos \$850 seir useful service life. Ut Fund 5307LA 5307LA 5307LA PC40 PC40 PC40 Project TOTALS: Programmed PME Total Project Cos \$4,500 vice will operate in Old T	PRIOR 0 0 780 780 780 'PRIOR 0 0 70 70 70 'Delta

Agency: SCAG Change Reason	TORRANG	CE				Proj	ect TOTALS:		0	0	4,500		4,500	4,500	0 0	0	0	0 ()
Co.	Sys	RTPID	Project ID	Amd Vei	r Program F	Rt PMB PME	Total Project Co	st											
Los Angeles	Transit	1TR1010	LA0G1280		BUN94		\$4,500												
Purchase of seven (7)	all electric	buses for a r	new circulator	service. Rub	ober-wheel tr	olley service w													
							Fund	Fiscal Yea			CON		I Total Progran	nmed Prior	FY20/21 F	Y21/22 FY2	2/23 FY23/	'24 FY24/25 F	-Y25/26
							MEA_R	'21/22	0	0	2,000	2,000							
							MEA_R	'22/23	0	0	2,500	2,500							
A	TODDANG	>=				D1	MEA_R		0	0	4,500	4,500	4 500	Ē0		000 0 5	00 0		0
Agency:	TORRANG					Proje	ect TOTALS:		0	0	4,500		4,500	0	0 2	,000 2,5	00 0	0 (0
SCAG Change Reason Pct_Change	+0%	JJECT	Cost_Differ	ence +\$	·n i	Status Prog	rammed												
rct_change	+076		COST_DILIE	ence + v		status Frog	rammeu												
Co.	Sys	RTPID	Project ID	Amd Vei	r Program F	Rt PMR PMF	Total Project Co	st											
Los Angeles	Transit	1TR1010	LA0G1385		BUR17	(t I WID I WIE	\$1,200	31											
Purchase two replacen						and two relief y		2019											
. archase two replacen	.one compi	SSSCA NATUL	a. 0a3 (01 4 0)	Dages on LA	p. coo noute a	a two relief t	Fund	Fiscal Yea	ar ENG	ROW	CON	Fund Tota	I Total Progran	nmed Prior	FY20/21 F	Y21/22 FY2	2/23 FY23/	24 FY24/25 F	FY25/26
							CITY	'PRIOR	0	0	1,200	1,200				:-			
							CITY		0	0	1,200	1,200							
Agency:	TORRANG	CE				Proi	ect TOTALS:		0	0	1,200		1,200	1,200	0 0	0	0	0 ()
SCAG Change Reason														.,=30					
	-																		
Co.	Sys	RTPID	Project ID	Amd Vei	r Program F	Rt PMB PME	Total Project Co	st											
Los Angeles	Transit	1TR1010	LA0G1385		BUR17		\$41,711												
Purchase of 60 Replac						supports Torra		rts towards a	a zero em	ission F	leet.								
· · · · · · · · · · · · · · · · · · ·							Fund	Fiscal Yea			CON	Fund Tota	I Total Progran	nmed Prior	FY20/21 F	Y21/22 FY2	2/23 FY23/	'24 FY24/25 F	FY25/26
							5307LA	'PRIOR	0	0	5,621	5,621			.				
							5307LA	•	0	0	5,621	5,621							
							5339C	'20/21	0	0	6,280	6,280							
							5339C	•	0	0	6,280	6,280							
							CITY	'PRIOR	0	0	2,240	2,240							
							CITY	'20/21	0	0	1,570	1,570							
							CITY	•	0	0	3,810	3,810							
							MEA_R	'21/22	0	0	17,100	17,100							
							MEA_R	'22/23	0	0	2,900	2,900							
							MEA_R	•	0	0	20,000	20,000							
							TIRCP	'PRIOR	0	0	6,000	6,000							
							TIRCP		0	0	6,000	6,000							
Agency:	TORRANG					Proje	ect TOTALS:		0	0	41,711		41,711	13,86	1 7,850 1	7,100 2,9	00 0	0 ()
SCAG Change Reason		JECT, SCOPE																	
Pct_Change	+3375.92	2%	Cost_Differ	ence +\$	40,511	Status Prog	rammed												
	la	lama:-	la i i		-	.	In												
Co.	Sys	RTPID				Rt PMB PME	Total Project Co	st											
Los Angeles	Transit		LA0G195				\$2,250		TD 0) -	-									
Remodel Training roon	n and Main	tenance area	. Additional \$	1.5M of 530	/ tunds are b	eing programr						g			ngjin				EV0 E / = :
							Fund	Fiscal Yea			CON		I Total Progran	nmed Prior	FY20/21 F	Y21/22 FY2	2/23 FY23/	24 FY24/25 F	·Y25/26
							5307LA	'PRIOR	0	0		2,250							
Agonovi	TOPPANI	`E				D!	5307LA		0	0		2,250	2 250	2 250	0 0	^	^	0 7	0
Agency: SCAG Change Reason	TORRANG	∠E				Proje	ect TOTALS:		0	0	2,250		2,250	2,250	0 0	0	0	0 (0
SCAG Change Reason	=																		——
Co	Sys	RTPID	Project ID	Amd Va	r Drogram r	Dt DNAD DNAF	Total Project Co	ct											
Co.	-		Project ID			TI PIVID PIVIE	Total Project Co	31											
Los Angeles	Transit	1TR1010		21-25 12		o match E207	\$2,050	oont Crodite	Head										
Remodel Training roon	i ai iu iviaiNi	icilatice atea	. Julizing ID	JUI ⊅ZOUK U	aseu III FYZZ I	o maich 5307	Fund	Fiscal Yea		DOI!	CON	Fund Tota	I Total Progran	nmod Drier	EV20/21 F	V21/22 EV2	2/22 EV22/	34 EV34/3E F	EV25/24
							5307LA	'PRIOR	o 0	0	750	750	ii Totai Prograr	mneu Prior	r12U/21 F	121/22 FY2	2/23 F123/	24 F124/25 h	120/20
							5307LA 5307LA	'21/22	0	0	1,300	1,300							
							5307LA 5307LA	1	0	0		2,050							
L							3307LA				2,030	2,000							l

Agency:	TORRANCI	 F				Project TOTALS:	0 0 2,050 2,050 750 0 1,300 0 0 0
SCAG Change Reason						inoject foraes.	1 10 2,000 1 2,000 1 1,00 0 1,300 0 10 10 10
Pct_Change	-8.89%		Cost_Difference	\$-200	Status	Programmed	
			<u> </u>			: 3	
Co.	Sys	RTPID	Project ID Amd	Ver Progra	am Rt PMB	B PME Total Project Co	st
Los Angeles	Transit	1TDL04	LA9918929 21-01			\$810	
	board securit	y camera s	ystem on Torrance Tr	ansit's bus/re	evenue fleet.	. The current bus system	was installed in 2009/2010 and is approaching the end of its useful operating life. The majority of funding for this pr
						Fund	Fiscal Year ENG ROW CON Fund Total Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY25/26
						5307LA	PRIOR 0 0 800 800
						5307LA	20/21 0 0 10 10
						5307LA	' 0 0 810 810
Agency:	TORRANCI	E				Project TOTALS:	0 0 810 810 800 10 0 0 0 0
SCAG Change Reason	n						
Co.	Sys	RTPID	Project ID Amd	Ver Progra	am Rt PMB	B PME Total Project Co	st
Los Angeles	Transit	1TDL04	LA9918929 21-25			\$2,266	
Project to replace on	board securit	y camera s	ystem on all Torrance	Transit's bu	ses. Current		ed in 2009/10 are approaching end of life. Utilizing TDC of \$294K in FY22 to match 5307. Transit Development Cred
						Fund	Fiscal Year ENG ROW CON Fund Total Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY25/26
						5307LA	PRIOR 0 0 800 800
						5307LA	21/22 0 0 1,466 1,466
Agana	TOPPANO					5307LA	2/200 2/200
Agency:	TORRANCI					Project TOTALS:	0 0 2,266 2,266 800 0 1,466 0 0 0
SCAG Change Reason Pct_Change	n COST INC +179.75%		Cost_Difference	+\$1,456	Status	Programmed	
PCI_Change	+179.73%	0	Cost_Difference	+\$1,400	Status	Frogrammed	
Co.	Sys	RTPID	Project ID Amd	Vor Progr	am Dt DMD	B PME Total Project Co	ct
Los Angeles	Transit	1TDL04	LA9918930 21-01		aiii Kt Fivid	\$3,503	
					raina station		nsit to begin the operation of zero-emission electric buses and to convert the fleet to all-electric buses by 2040. Torr
Troject will matail the	c riceded iiiira	structure a	na neavy daty electri	c vernere enai	rging station	Fund	Fiscal Year ENG ROW CON Fund Total Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY25/26
						5307LA	PRIOR 0 0 3,483 3,483
						5307LA	20/21 0 0 20 20
						5307LA	0 0 3,503 3,503
Agency:	TORRANCI	E				Project TOTALS:	0 0 3,503 3,503 3,483 20 0 0 0 0 0
SCAG Change Reason	n						
Co.	Sys	RTPID	Project ID Amd	Ver Progra	am Rt PMB	B PME Total Project Co	st
Los Angeles	Transit	1TDL04	LA9918930 21-25	5 2		\$9,268	
Project will construct	a heavy duty	electric vel	nicle charging station	needed for T	Torrance Trai	nsit to begin the operatio	n of zero-emission electric buses and to convert the fleet to all-electric buses by 2040. Utilizing TDC of \$700K in FY2
						Fund	Fiscal Year ENG ROW CON Fund Total Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY25/26
						5307LA	PRIOR 0 0 2,268 2,268
						5307LA	21/22 0 0 3,500 3,500
						5307LA	0 0 5,768 5,768
						MEA_R	21/22 0 0 3,000 3,000
						MEA_R	22/23 0 0 500 500
						MEA_R	0 0 3,500 3,500
Agency:	TORRANCI					Project TOTALS:	0 0 9,268 9,268 2,268 0 6,500 500 0 0
SCAG Change Reason			Coot Difference	. ¢E 7/F	Ctatus	Drogrammed	
Pct_Change	+164.57%	0	Cost_Difference	+\$5,765	Status	Programmed	
Co.	Sve	RTPID	Project ID Amd	Vor Bross	am Dt DMAD	B PME Total Project Co	ct
	Sys Transit	1TDL04	LA9918931 21-01			\$200	JL
Los Angeles							the appearance of transit buses. This is not for engine or transmission restoration. Torropes Transit will be utilizing
Froject will be for cos	STREET DUS LEL	uı DISHITHENT	- exterior, minor rep	ans, new ded	cais aitu päin	Fund	the appearance of transit buses. This is not for engine or transmission restoration. Torrance Transit will be utilizing Fiscal Year ENG ROW CON Fund Total Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY25/26
						5307LA	PRIOR 0 0 160 160
						5307LA 5307LA	20/21 0 0 40 40
						5307LA	1 0 0 200 200
Agency:	TORRANCE	E				Project TOTALS:	0 0 200 200 160 40 0 0 0 0 0
SCAG Change Reason							
2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	=						

Co.	Sys	RTPID	Project ID Amd	Ver Progra	m Pt PMR	PME Total Project Cos		1
Los Angeles	Transit	1TDL04	LA9918931 21-2			\$554		
							ne appearance of transit buses. This is not for	engine or transmission restoration. Utilizing TDC of \$71K in FY22 to
Troject Will be for costi	ictic bus re	, and bishintent	exterior, minor rej	pairs, new deed	ais and paint	Fund	TO 100 TO	tal Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY25/26
						5307LA	PRIOR 0 0 160 160	
						5307LA	'20/21 0 0 40 40	
						5307LA	'21/22 0 0 354 354	
						5307LA	' 0 0 554 554	
Agency:	TORRANC	Œ				Project TOTALS:	0 0 554	554 160 40 354 0 0 0
SCAG Change Reason	COST INC							
Pct_Change	+177%		Cost_Difference	+\$354	Status	Programmed		
Co.	Sys	RTPID	Project ID Amd	Ver Progra	m Rt PMB	PME Total Project Cos		
Los Angeles	Transit	1TDL04	LA9918932 21-0			\$185		
							. Torrance Transit will be purchasing addition	al equipment for backup and repair to the upgraded fareboxes. Using
						Fund		tal Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY25/26
						5307LA	'20/21 0 0 185 185	
						5307LA	' 0 0 185 185	munic
Agency:	TORRANC	CE				Project TOTALS:	0 0 185	185 0 0 0 0 0
SCAG Change Reason		·····					1.120	· · · · · · · · · · · · · · · · · · ·
2.2.2.30 11000011	-							
Co.	Sys	RTPID	Project ID Amd	Ver Progra	m Rt PMR	PME Total Project Cos		
			LA9918932 21-2	-		-		
Los Angeles	Transit	1TDL04				\$285	Torranco Trancit will be purchasing addition	al aguirment for backup and repair to the ungreded foreboxes. Using
As part of a region wid	e, coordina	itea errort iea	id by LA County Met	ro to upgrade	the Transit P			al equipment for backup and repair to the upgraded fareboxes. Using
						Fund		tal Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY25/26
						5307LA	20/21 0 0 185 185	
						5307LA	21/22 0 0 100 100	numit
						5307LA	U U 200 200	
Agency:	TORRANC					Project TOTALS:	0 0 285	285 0 185 100 0 0 0
SCAG Change Reason	COST INC	CREASE						
	E 4 0 E 0 4		0 . 5:55	****		-		
Pct_Change	+54.05%)	Cost_Difference	+\$100	Status	Programmed		
Co.	Sys	RTPID	Project ID Amd	Ver Progra	nm Rt PMB	PME Total Project Cos		
Co. Los Angeles	Sys Transit	RTPID 1TDL04	Project ID Amd LA9918933 21-0	Ver Progra	nm Rt PMB	PME Total Project Cos		
Co. Los Angeles	Sys Transit	RTPID 1TDL04	Project ID Amd LA9918933 21-0	Ver Progra	nm Rt PMB	PME Total Project Cos \$400 t as we purchase tires fo		e service in the region. Torrance Transit will be utilizing Toll Credits (
Co. Los Angeles	Sys Transit	RTPID 1TDL04	Project ID Amd LA9918933 21-0	Ver Progra	nm Rt PMB	PME Total Project Cos \$400 t as we purchase tires fo Fund	Fiscal Year ENG ROW CON Fund To	e service in the region. Torrance Transit will be utilizing Toll Credits (tal Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY25/26
Co. Los Angeles	Sys Transit	RTPID 1TDL04	Project ID Amd LA9918933 21-0	Ver Progra	nm Rt PMB	PME Total Project Cos \$400 t as we purchase tires fo		
Co. Los Angeles	Sys Transit	RTPID 1TDL04	Project ID Amd LA9918933 21-0	Ver Progra	nm Rt PMB	PME Total Project Cos \$400 t as we purchase tires fo Fund	Fiscal Year ENG ROW CON Fund To	
Co. Los Angeles	Sys Transit	RTPID 1TDL04	Project ID Amd LA9918933 21-0	Ver Progra	nm Rt PMB	PME Total Project Cos \$400 t as we purchase tires fo Fund 5307LA	Fiscal Year ENG ROW CON Fund To PRIOR 0 0 390 390	
Co. Los Angeles Purchase of Support Ed	Sys Transit	RTPID 1TDL04 TIRES) - This	Project ID Amd LA9918933 21-0	Ver Progra	nm Rt PMB	PME Total Project Cos \$400 t as we purchase tires fo Fund 5307LA 5307LA	Fiscal Year ENG ROW CON Fund To PRIOR 0 0 390 390 20/21 0 0 10 10	
Co. Los Angeles Purchase of Support Ed	Sys Transit quipment (RTPID 1TDL04 TIRES) - This	Project ID Amd LA9918933 21-0	Ver Progra	nm Rt PMB	PME Total Project Cos \$400 t as we purchase tires fo Fund 5307LA 5307LA 5307LA	Fiscal Year ENG ROW CON Fund To 'PRIOR 0 0 390 390 20/21 0 0 10 10 ' 0 0 400 400	tal Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY25/26
Co. Los Angeles Purchase of Support Ed	Sys Transit quipment (RTPID 1TDL04 TIRES) - This	Project ID Amd LA9918933 21-0	Ver Progra	nm Rt PMB	PME Total Project Cos \$400 t as we purchase tires fo Fund 5307LA 5307LA 5307LA	Fiscal Year ENG ROW CON Fund To 'PRIOR 0 0 390 390 20/21 0 0 10 10 ' 0 0 400 400	tal Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY25/26
Co. Los Angeles Purchase of Support Ed	Sys Transit quipment (RTPID 1TDL04 TIRES) - This	Project ID Amd LA9918933 21-0 is an ongoing expe	Ver Progra	nm Rt PMB	PME Total Project Cos \$400 t as we purchase tires fo Fund 5307LA 5307LA 5307LA	Fiscal Year ENG ROW CON Fund To 'PRIOR 0 0 390 390 20/21 0 0 10 10 ' 0 0 400 400	tal Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY25/26
Co. Los Angeles Purchase of Support Ed Agency: SCAG Change Reason	Sys Transit quipment (RTPID 1TDL04 TIRES) - This	Project ID Amd LA9918933 21-0 is an ongoing expe	Ver Progra 1 1 BUN07 nditure for Tori	rrance Transi	PME Total Project Cos \$400 t as we purchase tires fo Fund 5307LA 5307LA 5307LA Project TOTALS:	Fiscal Year ENG ROW CON Fund To 'PRIOR 0 0 390 390 20/21 0 0 10 10 ' 0 0 400 400	tal Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY25/26
Co. Los Angeles Purchase of Support Ed Agency: SCAG Change Reason Co. Los Angeles	Sys Transit quipment (TORRANC Sys Transit	RTPID 1TDL04 TIRES) - This	Project ID Amd LA9918933 21-0 is an ongoing expe Project ID Amd LA9918933 21-2	Ver Progra 1 1 BUN07 Inditure for Tori	nm Rt PMB 7 Prance Transi	PME Total Project Cos \$400 t as we purchase tires fo Fund 5307LA 5307LA 5307LA Project TOTALS: PME Total Project Cos \$750	Fiscal Year ENG ROW CON Fund To 'PRIOR 0 0 390 390 '20/21 0 0 10 10 0 0 400 400 0 0 400	tal Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY25/26
Co. Los Angeles Purchase of Support Ed Agency: SCAG Change Reason Co. Los Angeles	Sys Transit quipment (TORRANC Sys Transit	RTPID 1TDL04 TIRES) - This	Project ID Amd LA9918933 21-0 is an ongoing expe Project ID Amd LA9918933 21-2	Ver Progra 1 1 BUN07 Inditure for Tori	nm Rt PMB 7 Prance Transi	PME Total Project Cos \$400 t as we purchase tires fo Fund 5307LA 5307LA 5307LA Project TOTALS: PME Total Project Cos \$750	Fiscal Year	Tall Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY25/26 FY20/21 FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY25/26 FY25/26 FY20/21 FY
Co. Los Angeles Purchase of Support Ed Agency: SCAG Change Reason Co. Los Angeles	Sys Transit quipment (TORRANC Sys Transit	RTPID 1TDL04 TIRES) - This	Project ID Amd LA9918933 21-0 is an ongoing expe Project ID Amd LA9918933 21-2	Ver Progra 1 1 BUN07 Inditure for Tori	nm Rt PMB 7 Prance Transi	PME Total Project Cos \$400 t as we purchase tires fo Fund 5307LA 5307LA 5307LA Project TOTALS: PME Total Project Cos \$750 t as we purchase tires fo Fund	Fiscal Year	tal Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY25/26 FY26/24 FY24/25 FY25/26 FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY25/26 FY2
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Agency:	TORRANCE					Project TOTALS:	0 0 140 140 20 0 120 0 0 0
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Co. Los Angeles			Project ID Amd LA9919140 21-25		Rt PMB	3 PME Total Project Co \$350	St
.					id sized sl		that are needed for the daily maintenance and repair of the revenue bus fleet. Utilizing TDC of \$70K in FY22 to mate
		· · · · · · · · · · · · · · · · · · ·				Fund	Fiscal Year ENG ROW CON Fund Total Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY25/26
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Co.	Sys R	RTPID	Project ID Amd	Ver Program	Rt PMB	B PME Total Project Co	st
Los Angeles	,		LA9919141 21-25			\$240	
Project will secure fun	ding for a Micro	otransit proj	ject that will utilize	smaller on dem	nand vehic	cles and related hardware	e/software for service. Vehicle type is most likely two 20-25 foot ADA compliant vehicles using either CNG or all-Elec
						Fund	Fiscal Year ENG ROW CON Fund Total Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY25/26
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Los Angeles	Transit 1	1TR1009	LA9919142 21-25	1 TDR64		\$35,000	
The parking structure						400,000	
	will serve as ar	n intermoda	l transfer facility ar	nd Park and Ride	e at the T	orrance Park and Ride Re	egional Transit Center. Project is the future terminus for the Metro C Line in the South Bay and will be multi-level (lik
	will serve as ar	n intermoda	ll transfer facility ar	nd Park and Ride	e at the T	orrance Park and Ride Re	Fiscal Year ENG ROW CON Fund Total Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY25/26
	will serve as ar	n intermoda	ll transfer facility ar	nd Park and Ride	e at the T	Fund MEA_R	Fiscal Year ENG ROW CON Fund Total Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY25/26 21/22 35,000 0 0 35,000
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SCAG Change Reason Pct_Change Co. Los Angeles Project funds are bein Agency: SCAG Change Reason Pct_Change Co. Los Angeles Project is to upgrade t	TORRANCE NEW PROJECT +0% Sys R Transit 7 g programmed TORRANCE NEW PROJECT +0% Sys R Transit 7 the onboard race	RTPID 7120002 To the pure	Cost_Difference Project ID Amd LA9919143 21-25 chase of replaceme Cost_Difference Project ID Amd LA9919145 21-25	+\$0 Ver Program 1 BUN07 nt engines and +\$0 Ver Program 1 BUN07	Status Rt PMB transmiss Status Rt PMB	Fund BY Project TOTALS: Programmed BY PROJECT TOTALS: Programmed BY PME Total Project CO \$300 Sions for the repair of CN Fund 5307LA 5307LA Project TOTALS: Programmed BY PME Total Project CO \$1,200 Tradio system was install Fund 5307LA 5307LA 5307LA 5307LA	Fiscal Year ENG ROW CON Fund Total Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY25/26 21/22 35,000 0 0 35,000 0 0 35,000 0 0 0 0 0 0 0 0 0
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt P	MB P	ME Total Project Co	ost											
Los Angeles	Transit	1TR1010	LAF9400	21-00	3	BUR16			\$2,409												
Torrance Transit will	purchase fou	r (4) 40-ft cl	ean fuel buse	s to rep	lace fo	ur (4) ex	isting	40-ft d	iesel buses as part o	f its fleet mod	dernizatio	on final	phase								
									Fund	Fiscal Yea	r ENG	ROW	/ CON	Fund Total	Total Programme	ed Prior	FY20/21	FY21/22 FY	22/23 F\	/23/24 FY	24/25 FY2
									AGENCY	'PRIOR	0	0	125	125							
									AGENCY	'21/22	0	0	381	381							
									AGENCY		0	0	506	506							
									CMAQ	'PRIOR	0	0	471	471							
									CMAQ	'21/22	0	0	1,432	1,432							
									CMAQ		0	0	1,903	1,903							
Agency:	TORRANC	E						P	roject TOTALS:		0	0	2,409		2,409	596	0	1,813 0	0	0	0
SCAG Change Reaso	n																				
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt P	МВ Р	ME Total Project Co	ost											
	-		-				Rt P	МВ Р		ost											
Los Angeles	Transit	1TR1010	LAF9400	21-25	4	BUR17			\$15,612		dornizati	on final	phace or	nd civ additio	nal ranksoment h	nucco for	(alastria)	2000/10 Coc	olino Elos	trio Llui	
Los Angeles	Transit	1TR1010	LAF9400	21-25	4	BUR17			\$15,612 iesel buses as part of	f its fleet mod											24/25 EV2
Los Angeles	Transit	1TR1010	LAF9400	21-25	4	BUR17			\$15,612 lesel buses as part of Fund	f its fleet mod Fiscal Yea	r ENG	ROW	/ CON	Fund Total	nal replacement b						24/25 FY2
Los Angeles	Transit	1TR1010	LAF9400	21-25	4	BUR17			\$15,612 iesel buses as part of Fund 5307LA	f its fleet mod	r ENG 0	ROW 0	/ CON 12,307	Fund Total 12,307							24/25 FY2
Los Angeles	Transit	1TR1010	LAF9400	21-25	4	BUR17			\$15,612 lesel buses as part of Fund 5307LA 5307LA	f its fleet mod Fiscal Yea '21/22	or ENG O O	ROW 0 0	/ CON 12,307 12,307	Fund Total 12,307 12,307							24/25 FY2
Los Angeles	Transit	1TR1010	LAF9400	21-25	4	BUR17			\$15,612 iesel buses as part of Fund 5307LA 5307LA AGENCY	f its fleet mod Fiscal Yea	o C	ROW 0 0 0	/ CON 12,307 12,307 381	Fund Total 12,307 12,307 381							24/25 FY2
Los Angeles	Transit	1TR1010	LAF9400	21-25	4	BUR17			\$15,612 lesel buses as part of Fund 5307LA 5307LA AGENCY AGENCY	f its fleet mod Fiscal Yea '21/22 '21/22	O O O O	ROW 0 0 0 0	/ CON 12,307 12,307 381 381	Fund Total 12,307 12,307 381 381							24/25 FY2
Los Angeles	Transit	1TR1010	LAF9400	21-25	4	BUR17			\$15,612 iesel buses as part of Fund 5307LA 5307LA AGENCY	f its fleet mod Fiscal Yea '21/22	o C	ROW 0 0 0	/ CON 12,307 12,307 381 381 1,492	Fund Total 12,307 12,307 381							24/25 FY2
Los Angeles	Transit	1TR1010	LAF9400	21-25	4	BUR17			\$15,612 lesel buses as part of Fund 5307LA 5307LA AGENCY AGENCY CITY	f its fleet mod Fiscal Yea '21/22 '21/22	O O O	ROW 0 0 0 0	7 CON 12,307 12,307 381 381 1,492	Fund Total 12,307 12,307 381 381 1,492							24/25 FY2
Los Angeles	Transit	1TR1010	LAF9400	21-25	4	BUR17			\$15,612 lesel buses as part of Fund 5307LA 5307LA AGENCY AGENCY CITY CITY	f its fleet mod Fiscal Yea '21/22 '21/22 '.	ENG O O O O	0 0 0 0 0	7 CON 12,307 12,307 381 381 1,492	Fund Total 12,307 12,307 381 381 1,492 1,492							24/25 FY2
Los Angeles	Transit	1TR1010 r (4) 40-ft cl	LAF9400	21-25	4	BUR17		40-ft d	\$15,612 iesel buses as part of Fund 5307LA 5307LA AGENCY AGENCY CITY CITY CMAQ	f its fleet mod Fiscal Yea '21/22 '21/22 '.	ENG O O O O O O O O O O O O O O O O O O O	0 0 0 0 0	/ CON 12,307 12,307 381 381 1,492 1,492 1,432	Fund Total 12,307 12,307 381 381 1,492 1,492 1,432 1,432						/23/24 FY	24/25 FY2
Los Angeles Torrance Transit will	Transit purchase fou	1TR1010 r (4) 40-ft cl	LAF9400	21-25	4	BUR17		40-ft d	\$15,612 lesel buses as part of Fund 5307LA 5307LA AGENCY AGENCY CITY CITY CMAQ CMAQ	f its fleet mod Fiscal Yea '21/22 '21/22 '.	ENG O O O O O O O O O O O O O O O O O O O	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	/ CON 12,307 12,307 381 381 1,492 1,432 1,432	Fund Total 12,307 12,307 381 381 1,492 1,492 1,432 1,432	Total Programme	ed Prior	FY20/21	FY21/22 FY	22/23 FY	/23/24 FY	