2021 Federal Transportation Improvement Program Amendment #21-25 Orange County Comparison Report (in \$000's)

0.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost												
range	State Hwy	7120013	ORA210604	21-06	1	STUDY	5	29.1	44.4	\$15,000												
5 Managed Lanes from R	Red Hill Ave. to C	0.5 North of (Dra/LA County L	ine - ope	rationa	I improvem	ents by	y impler	menting	Priced Managed Lanes s	trategies. In ar	nd near the	e cities	of Tustin,	Orange, Santa /	Ana, Anaheim, Fullerton	n, and Bue	na Park. A	ddress HOV	lane degra	dation. Lon	9
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25
										SHOPPAC	'20/21	12,800	0	0	12,800							
										SHOPPAC	•	12,800	0	0	12,800							
										ST-CASH	'21/22	2,200	0	0	2,200							
										ST-CASH	•	2,200	0	0	2,200							
ency:	CALTRANS								Proie	ct TOTALS:		15,000	0	0		15,000	0	12,800	2,200	0	0	0
AG Change Reason	NEW PROJEC	т										10,000		, S		10,000	Ĭ	12,000	<i></i>	Ĭ	Ī	Ĩ
g																						
	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost	1											
ange	State Hwy	7120013	ORA210604	21-25		STUDY	5	29.1		\$27,500												
										Managed Lanes strategi	es. In and near	the cities	of Tust	in Orange	Santa Ana Ar	abeim Fullerton and F	Ruona Parl	Addross	HOV Jane d	egradation	Long lead	or.
vanaged Earles Horrik	Curim Ave. to t			Inc - opei	ationa	mprovem	cints by	, impici	l	Fund	Fiscal Year	ENG		CON	Fund Total	Total Programmed					FY23/24	
										COVID21	'23/24	12,500	0	0	12,500	Total Trogrammed	THO	1120/21	1 12 1/22	1122/23	1123/24	1124/23
											23/24	12,500		0	12,500							
										COVID21			0									
										SHOPPAC	'20/21 '	12,800	0	0	12,800							
										SHOPPAC		12,800	0	0	12,800							
										ST-CASH	'21/22	2,200	0	0	2,200							
										ST-CASH	•	2,200	0	0	2,200							
ncy:	CALTRANS								Proje	ct TOTALS:		27,500	0	0		27,500	0	12,800	2,200	0	12,500	0
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:_Change	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost												
_Change		RTPID 2M0719	Project ID ORA170005	Amd 21-20		Program NCRT3	_	PMB	PME 1.6	Total Project Cost \$4,874												
ge	Sys State Hwy	2M0719	ORA170005	21-20	9	NCRT3	605	1.1	1.6		strian and bicy	cle facilitie	s withir	n project li	mits.							
ge	Sys State Hwy	2M0719	ORA170005	21-20	9	NCRT3	605	1.1	1.6	\$4,874		cle facilitie		n project li CON	mits. Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25
ge	Sys State Hwy	2M0719	ORA170005	21-20	9	NCRT3	605	1.1	1.6	\$4,874 afety, and improve pede	strian and bicy Fiscal Year '21/22					Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25
ge	Sys State Hwy	2M0719	ORA170005	21-20	9	NCRT3	605	1.1	1.6	\$4,874 afety, and improve pede Fund AGENCY	Fiscal Year	ENG 0	ROW 50	CON 0	Fund Total 50	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25
ge	Sys State Hwy	2M0719	ORA170005	21-20	9	NCRT3	605	1.1	1.6	\$4,874 afety, and improve pede Fund AGENCY AGENCY	Fiscal Year '21/22	ENG 0	ROW 50 50	CON 0 0	Fund Total 50 50	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25
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nge 15/Katella Ave Intercha 15/Katella Ave Intercha ncy: IG Change Reason	Sys State Hwy ange - improve I VARIOUS AG LEAD AGENC	2M0719 the local inte ENCIES Y CHANGE RTPID 2M0719 the local inte ENCIES	ORA170005 rchange to impr Project ID ORA170005	21-20 ove freew Amd 21-25	9 vay acc	NORT3 eess, traffic o Program NCRT3	605 operati	1.1 ions, en PMB 1.1	1.6 hances Proje	\$4,874 s4,874 astety, and improve pede Fund AGENCY QRAFWY2 QRAFWY2 QRAFWY2 QRAFWY2 TOTAL Project Cost \$29,674 aGENCY QRAFWY2 GRAFWY2 QRAFWY2	Fiscal Year '21/22 '21/22 'PRIOR '20/21 '21/22 ' 'Strian and bicy 'Fiscal Year '21/22 '21/22 '21/22 '21/22 '21/22 '21/22 '22/21 '23/24 '23/24	ENG 0 1.824 3.000 4.824 4.824 4.824 ENG 0 0 1.824 3.000 4.824 0 0 0 1.824 0 0 0 0 1.824 0 0 0 0 0 0 0 0 0 0 0 0 0	ROW 50 50 0 0 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 60 60 60 60	CON 0 0 0 0 0 0 0 0 0 0 0 0 0	Fund Total 50 50 1,824 3,000 4,824 Fund Total 50 1,824 3,000 4,824 50 1,824 3,000 1,824 3,000 1,824 3,000 1,824 1,824	4,874	1,824	3.000 FY20/21	50	0	0 FY23/24	O