| Co. | Sys | RTPID | Project ID Amd | Ver Program | n Rt PMB | PME Total Proje | ect Cost | | | | | | | | | | |
|--|--|---|--|---|--|--|---|---|---|--|---|--|------------------------------------|-------------------------------|--------------------------------------|------------------------------------|---------------------------------------|
| Riverside | Local Hwy | - | 3 RIV180133 21-22 | | 0 | \$15,300 | | | | | | | | | | | |
| | CO IN THE CITY OF ME | | | | | | ING SALT CREEK CH | ANNEL FI | ROM RIO V | ISTA DR TO | O POTMAC DR. | | | | | | |
| | | | | | | Fund | Fiscal Year | | ROW | CON | | Total Programmed Price | or FY20/21 | FY21/22 | FY22/2 | 3 FY23/24 | FY24/25 FY25/ |
| | | | | | | AGENCY | 'PRIOR | 730 | 0 | 0 | 730 | nimininimini Minimininininininininininininininininini | | | | | |
| | | | | | | AGENCY | '22/23 | 300 | 0 | 0 | 300 | | | | | | |
| | | | | | | AGENCY | '23/24 | 0 | 0 | 9,270 | 9,270 | | | | | | |
| | | | | | | AGENCY | | 1,030 | 0 | 9,270 | 10,300 | | | | | | |
| | | | | | | NH | '23/24 | 0 | 0 | 5,000 | 5,000 | | | | | | |
| | | | | | | NH | | 0 | 0 | 5,000 | 5,000 | | | | | | |
| Agency: | MENIFEE | | | | | Project TOTALS: | | 1,030 | 0 | 14,270 | | 15,300 730 | 0 0 | 0 | 300 | 14,270 | 0 0 |
| SCAG Change Rea | | | | | | | | | | | | 110,000 | | | | | |
| corto chango itoa | ison inour riojout | | | | | | | | | | | | | | | | |
| Co. | Sys | RTPID | Project ID Amd | Ver Program | n Rt PMB | PME Total Proje | ect Cost | | | | | | | | | | |
| Riverside | Local Hwy | _ | 3 RIV180133 21-25 | | 0 | \$15,300 | | | | | | | | | | | |
| | ide Co. in the City of M | | | | | | -Lane Bridge Over S | Salt Creek | Channel fr | rom Rio Vis | ta Dr. to Poton | nac Dr | | | | | |
| Western Riversi | | occ bradit | , Replacement | o. calsting z-la | at grau | Fund | Fiscal Year | | ROW | CON | | Total Programmed Pric | or FY20/21 | FY21/22 | FY22/2 | 3 FY23/24 | FY24/25 FY25/ |
| | | | | | | 2022EAR | '23/24 | 0 | 0 | 5,000 | 5,000 | ta ogrammed The | | | | 25/24 | |
| | | | | | | 2022EAR | 1 | 0 | 0 | 5,000 | 5,000 | | | | | | |
| | | | | | | AGENCY | 'PRIOR | 730 | 0 | 0 | 730 | | | | | | |
| | | | | | | AGENCY | '22/23 | 300 | 0 | 0 | 300 | | | | | | |
| | | | | | | AGENCY | '23/24 | 0 | 0 | 9,270 | 9,270 | | | | | | |
| | | | | | | AGENCY | 1 | 1,030 | 0 | 9,270 | 10,300 | | | | | | |
| Agency: | MENIFEE | | | | | Project TOTALS: | | 1,030 | 0 | 14,270 | 10,500 | 15,300 730 | 0 0 | 0 | 300 | 14,270 | 0 0 |
| | ason TECHNICAL CHAN | NGE | | | | Troject rotals. | | -1,000 | | 17,270 | | 10,000 1700 | | | .300 | :14,270 | |
| Pct_Change | +0% | VOL | Cost_Difference | +\$0 | Status | | | | | | | | | | | | |
| r ct_change | +070 | | | | | | | | | | | | | | | | |
| | | | cost_binerence | + 40 | Status | Programmed | <u> </u> | | | | | | | | | | |
| Co. | Svs | RTPID | | | | | ect Cost | | | | | | | | | | |
| Co. | Sys State Hwy | RTPID 31TS08 | Project ID Amd | Ver Program | n Rt PMB | PME Total Proje | ect Cost | | | | | | | | | | |
| Riverside | State Hwy | 3ITS08 | Project ID Amd RIV220301 21-25 | Ver Program 3 ITS09 | n Rt PMB 15 40.3 | PME Total Proje 5 35.65 \$31,145 | | rm roadwa | ay improve | ments to in | ocrease ramp Si | torage on five (5) 1-15 | southbound (| on-ramps: N | Magnolia A | ve Ontario | ana Ax |
| Riverside | State Hwy | 3ITS08 | Project ID Amd RIV220301 21-25 | Ver Program 3 ITS09 | n Rt PMB 15 40.3 | PME Total Proje 5 35.65 \$31,145 M) including ITS eq | uipment and perfor | | | | | torage on five (5) I-15: | | | | | |
| Riverside | State Hwy | 3ITS08 | Project ID Amd RIV220301 21-25 | Ver Program 3 ITS09 | n Rt PMB 15 40.3 | PME Total Proje 5 35.65 \$31,145 M) including ITS eq | uipment and perfor Fiscal Year | ENG | ROW | CON | Fund Total | torage on five (5) I-15 Total Programmed Pric | | | | | |
| Riverside | State Hwy | 3ITS08 | Project ID Amd RIV220301 21-25 | Ver Program 3 ITS09 | n Rt PMB 15 40.3 | PME Total Proje 5 35.65 \$31,145 M) including ITS eq Fund AGENCY | uipment and perfor Fiscal Year '22/23 | ENG 2,822 | ROW 100 | CON O | Fund Total 2,922 | | | | | | |
| Riverside | State Hwy | 3ITS08 | Project ID Amd RIV220301 21-25 | Ver Program 3 ITS09 | n Rt PMB 15 40.3 | PME Total Proje 5 35.65 \$31,145 M) including ITS eq Fund AGENCY AGENCY | uipment and perfor Fiscal Year | ENG 2,822 0 | ROW 100 0 | CON 0 28,223 | Fund Total 2,922 28,223 | | | | | | |
| Riverside In Riverside Count | State Hwy ty in and near the City | 3ITS08 of Corona: Ins | Project ID Amd RIV220301 21-25 stall Coordinated Adap | Ver Program 3 ITS09 | n Rt PMB 15 40.3 | PME Total Proje 5 35.65 \$31,145 M) including ITS eq Fund AGENCY AGENCY AGENCY | uipment and perfor Fiscal Year '22/23 | ENG 2,822 0 2,822 | ROW 100 0 100 | CON 0 28,223 28,223 | Fund Total 2,922 | Total Programmed Prid | | FY21/22 | ? FY22/2: | 3 FY23/24 | FY24/25 FY25/ |
| Riverside In Riverside Count Agency: | State Hwy ty in and near the City RIVERSIDE COUN | 3ITS08 of Corona: Ins | Project ID Amd RIV220301 21-25 | Ver Program 3 ITS09 | n Rt PMB 15 40.3 | PME Total Proje 5 35.65 \$31,145 M) including ITS eq Fund AGENCY AGENCY | uipment and perfor Fiscal Year '22/23 | ENG 2,822 0 | ROW 100 0 | CON 0 28,223 | Fund Total 2,922 28,223 | | or FY20/21 | | | | FY24/25 FY25/ |
| Riverside In Riverside Count In Riverside Count Agency: SCAG Change Rea | State Hwy ty in and near the City RIVERSIDE COUN ason New Project | 3ITS08 of Corona: Ins | Project ID Amd RIV220301 21-25 stall Coordinated Adap | Ver Program 3 ITS09 titve Ramp Met | n Rt PMB 15 40.3 ering (CAR | PME Total Proje 5 35.65 \$31,145 M) including ITS eq Fund AGENCY AGENCY AGENCY Project TOTALS: | uipment and perfor Fiscal Year '22/23 | ENG 2,822 0 2,822 | ROW 100 0 100 | CON 0 28,223 28,223 | Fund Total 2,922 28,223 | Total Programmed Prid | or FY20/21 | FY21/22 | ? FY22/2: | 3 FY23/24 | FY24/25 FY25/ |
| Riverside In Riverside Count Agency: | State Hwy ty in and near the City RIVERSIDE COUN | 3ITS08 of Corona: Ins | Project ID Amd RIV220301 21-25 stall Coordinated Adap | Ver Program 3 ITS09 | n Rt PMB 15 40.3 | PME Total Proje 5 35.65 \$31,145 M) including ITS eq Fund AGENCY AGENCY AGENCY | uipment and perfor Fiscal Year '22/23 | ENG 2,822 0 2,822 | ROW 100 0 100 | CON 0 28,223 28,223 | Fund Total 2,922 28,223 | Total Programmed Prid | or FY20/21 | FY21/22 | ? FY22/2: | 3 FY23/24 | FY24/25 FY25/ |
| Riverside In Riverside Count Agency: SCAG Change Rea Pct_Change | State Hwy ty in and near the City RIVERSIDE COUN soon New Project +0% | 3ITS08 of Corona: Ins | Project ID Amd RIV220301 21-25 stall Coordinated Adap MMISSION (RCTC) Cost_Difference | Ver Program 3 ITS09 bitive Ramp Met | n Rt PMB 15 40.3 eering (CAR | PME Total Proje 5 35.65 \$31,145 M) including ITS eq Fund AGENCY AGENCY AGENCY Project TOTALS: | juipment and perfor Fiscal Year '22/23 '23/24 | ENG 2,822 0 2,822 | ROW 100 0 100 | CON 0 28,223 28,223 | Fund Total 2,922 28,223 | Total Programmed Prid | or FY20/21 | FY21/22 | ? FY22/2: | 3 FY23/24 | FY24/25 FY25/ |
| Riverside In Riverside Count Agency: SCAG Change Rea Pct_Change Co. | State Hwy ty in and near the City RIVERSIDE COUN ason New Project +0% Sys | 3ITS08 of Corona: Ins | Project ID Amd RIV220301 21-25 stall Coordinated Adap MMISSION (RCTC) Cost_Difference | Ver Program 3 ITS09 tive Ramp Met +\$0 Ver Program | n Rt PMB 15 40.3 eering (CAR | PME Total Proje 5 35.65 \$31,145 M) including ITS eq Fund AGENCY AGENCY AGENCY Project TOTALS: Programmed PME Total Proje | juipment and perfor Fiscal Year '22/23 '23/24 | ENG 2,822 0 2,822 | ROW 100 0 100 | CON 0 28,223 28,223 | Fund Total 2,922 28,223 | Total Programmed Prid | or FY20/21 | FY21/22 | ? FY22/2: | 3 FY23/24 | FY24/25 FY25/ |
| Riverside In Riverside Count Agency: SCAG Change Rea Pct_Change Co. Riverside | State Hwy ty in and near the City RIVERSIDE COUN ason New Project +0% Sys Transit | 3ITS08 of Corona: Ins | Project ID Amd RIV220301 21-25 stall Coordinated Adap MMISSION (RCTC) Cost_Difference Project ID Amd RIV201001/21-07 | Ver Program 3 ITSO9 tive Ramp Met +\$0 Ver Program 5 CON07 | n Rt PMB 15 40.3 16 April 15 | PME Total Proje 5 35.65 \$31,145 M) including ITS eq Fund AGENCY AGENCY AGENCY Project TOTALS: Programmed PME Total Proje \$14,929 | julpment and perfor Fiscal Year '22/23 '23/24 | ENG 2,822 0 2,822 2,822 | ROW 100 0 100 100 | CON 0 28,223 28,223 28,223 | Fund Total 2,922 28,223 31,145 | Total Programmed Prid | or FY20/21 0 | FY21/22 | 2,922 | 3 FY23/24 | FY24/25 FY25/ 0 0 |
| Riverside In Riverside Count In Riverside Count Agency: SCAG Change Rea Pct_Change Co. Riverside | State Hwy ty in and near the City RIVERSIDE COUN ason New Project +0% Sys Transit | 3ITS08 of Corona: Ins | Project ID Amd RIV220301 21-25 stall Coordinated Adap MMISSION (RCTC) Cost_Difference Project ID Amd RIV201001/21-07 | Ver Program 3 ITSO9 tive Ramp Met +\$0 Ver Program 5 CON07 | n Rt PMB 15 40.3 16 April 15 | PME Total Projet 5 35.65 \$31,145 M) including ITS eq Fund AGENCY AGENCY AGENCY Project TOTALS: Programmed PME Total Projet \$14,929 RAIL IN COORDIN | julpment and perfor Fiscal Year '22/23 '23/24 '. ect Cost | ENG 2,822 0 2,822 2,822 2,822 | ROW 100 0 100 100 | CON 0 28,223 28,223 28,223 | Fund Total 2,922 28,223 31,145 | Total Programmed Prid 31,145 0 | O O CHANICAL & | FY21/22 | 2,922 2,922 | 3 FY23/24 28,223 , ROLLING S | FY24/25 FY25/ 0 0 |
| Riverside In Riverside Count In Riverside Count Agency: SCAG Change Rea Pct_Change Co. Riverside | State Hwy ty in and near the City RIVERSIDE COUN ason New Project +0% Sys Transit | 3ITS08 of Corona: Ins | Project ID Amd RIV220301 21-25 stall Coordinated Adap MMISSION (RCTC) Cost_Difference Project ID Amd RIV201001/21-07 | Ver Program 3 ITSO9 tive Ramp Met +\$0 Ver Program 5 CON07 | n Rt PMB 15 40.3 16 April 15 | PME Total Proje 5 35.65 \$31,145 M) including ITS eq Fund AGENCY AGENCY AGENCY Project TOTALS: Programmed PME Total Proje \$14,929 RAIL IN COORDIN Fund | julpment and perfor Fiscal Year '22/23 '23/24 ' ect Cost JATION W/METROLI Fiscal Year | ENG 2,822 0 2,822 2,822 2,822 NK, INCL ENG | ROW 100 0 100 100 100 | CON 0 28,223 28,223 28,223 HAB OF TRA | Fund Total 2,922 28,223 31,145 ACK, SIGNALS, Fund Total | Total Programmed Prid | O O CHANICAL & | FY21/22 | 2,922 2,922 | 3 FY23/24 28,223 , ROLLING S | FY24/25 FY25/ 0 0 |
| Riverside In Riverside Count Agency: SCAG Change Rea Pct_Change Co. Riverside | State Hwy ty in and near the City RIVERSIDE COUN ason New Project +0% Sys Transit | 3ITS08 of Corona: Ins | Project ID Amd RIV220301 21-25 stall Coordinated Adap MMISSION (RCTC) Cost_Difference Project ID Amd RIV201001/21-07 | Ver Program 3 ITSO9 tive Ramp Met +\$0 Ver Program 5 CON07 | n Rt PMB 15 40.3 16 April 15 | PME Total Proje 5 35.65 \$31,145 M) including ITS eq Fund AGENCY AGENCY AGENCY Project TOTALS: Programmed PME Total Proje \$14,929 RAIL IN COORDIN Fund 5337RS | pulpment and perfor Fiscal Year '22/23 '23/24 ' ect Cost NATION W/METROLI Fiscal Year '20/21 | ENG 2,822 0 2,822 2,822 2,822 INK, INCL ENG 0 | ROW 100 0 100 100 100 UDING REI ROW 0 | CON 0 28,223 28,223 28,223 HAB OF TR/ CON 10,702 | Fund Total 2,922 28,223 31,145 ACK, SIGNALS, Fund Total 10,702 | Total Programmed Prid 31,145 0 | O O CHANICAL & | FY21/22 | 2,922 2,922 | 3 FY23/24 28,223 , ROLLING S | FY24/25 FY25/ 0 0 |
| Riverside In Riverside Count Agency: SCAG Change Rea Pct_Change Co. Riverside | State Hwy ty in and near the City RIVERSIDE COUN ason New Project +0% Sys Transit | 3ITS08 of Corona: Ins | Project ID Amd RIV220301 21-25 stall Coordinated Adap MMISSION (RCTC) Cost_Difference Project ID Amd RIV201001/21-07 | Ver Program 3 ITSO9 tive Ramp Met +\$0 Ver Program 5 CON07 | n Rt PMB 15 40.3 16 April 15 | PME Total Proje 5 35.65 \$31,145 M) including ITS eq Fund AGENCY AGENCY AGENCY Project TOTALS: Programmed PME Total Proje \$14,929 RAIL IN COORDIN Fund 5337RS 5337RS | julpment and perfor Fiscal Year '22/23 '23/24 ' ect Cost JATION W/METROLI Fiscal Year | ENG 2,822 0 2,822 2,822 2,822 INK, INCL ENG 0 | ROW 100 0 100 | CON 0 28,223 28,223 28,223 28,223 HAB OF TRA CON 10,702 4,227 | Fund Total 2,922 28,223 31,145 ACK, SIGNALS, Fund Total 10,702 4,227 | Total Programmed Prid 31,145 0 | O O CHANICAL & | FY21/22 | 2,922 2,922 | 3 FY23/24 28,223 , ROLLING S | FY24/25 FY25/ 0 0 |
| Riverside In Riverside Count Agency: SCAG Change Rea Pct_Change Co. Riverside RCTC COMMUTER | State Hwy ty in and near the City RIVERSIDE COUN ason New Project +0% Sys Transit RAIL SYSTEMATIC IMP | 3ITS08 of Corona: Ins NTY TRANS CC RTPID 3CR104 2. OF FACILITI | Project ID Amd RIV220301 21-25 stall Coordinated Adap MMISSION (RCTC) Cost_Difference Project ID Amd RIV201001/ 21-07 ES AND EQUIPMENT: | Ver Program 3 ITSO9 tive Ramp Met +\$0 Ver Program 5 CON07 | n Rt PMB 15 40.3 16 April 15 | PME Total Proje 5 35.65 \$31,145 M) including ITS eq Fund AGENCY AGENCY AGENCY Project TOTALS: Programmed PME Total Proje \$14,929 RAIL IN COORDIN Fund 5337RS 5337RS 5337RS | pulpment and perfor Fiscal Year '22/23 '23/24 ' ect Cost NATION W/METROLI Fiscal Year '20/21 | ENG 2,822 0 2,822 2,822 2,822 | ROW 100 | CON 0 28,223 28,223 28,223 HAB OF TR/ CON 10,702 4,227 14,929 | Fund Total 2,922 28,223 31,145 ACK, SIGNALS, Fund Total 10,702 | Total Programmed Prid 31,145 0 COMMUNICATION, METOTAL Programmed Prid | 0 O CHANICAL & or FY20/21 | FY21/22 0 LAYOVER F FY21/22 | 2,922 2,922 2,922 ACILITIES | 28,223 , ROLLING S | FY24/25 FY25/ 0 0 ST FY24/25 FY25/ |
| Riverside In Riverside Count Agency: SCAG Change Rea Pct_Change Co. Riverside RCTC COMMUTER Agency: | State Hwy ty in and near the City RIVERSIDE COUN ason New Project +0% Sys Transit RAIL SYSTEMATIC IMP | 3ITS08 of Corona: Ins NTY TRANS CC RTPID 3CR104 P. OF FACILITI | Project ID Amd RIV220301 21-25 stall Coordinated Adap MMISSION (RCTC) Cost_Difference Project ID Amd RIV201001/21-07 | Ver Program 3 ITSO9 tive Ramp Met +\$0 Ver Program 5 CON07 | n Rt PMB 15 40.3 16 April 15 | PME Total Proje 5 35.65 \$31,145 M) including ITS eq Fund AGENCY AGENCY AGENCY Project TOTALS: Programmed PME Total Proje \$14,929 RAIL IN COORDIN Fund 5337RS 5337RS | pulpment and perfor Fiscal Year '22/23 '23/24 ' ect Cost NATION W/METROLI Fiscal Year '20/21 | ENG 2,822 0 2,822 2,822 2,822 INK, INCL ENG 0 | ROW 100 0 100 | CON 0 28,223 28,223 28,223 28,223 HAB OF TRA CON 10,702 4,227 | Fund Total 2,922 28,223 31,145 ACK, SIGNALS, Fund Total 10,702 4,227 | Total Programmed Prid 31,145 0 | O O CHANICAL & | FY21/22 0 LAYOVER F FY21/22 | 2,922 2,922 | 3 FY23/24 28,223 , ROLLING S | FY24/25 FY25/ 0 0 |
| Riverside In Riverside Count Agency: SCAG Change Rea Pct_Change Co. Riverside RCTC COMMUTER Agency: | State Hwy ty in and near the City RIVERSIDE COUN ason New Project +0% Sys Transit RAIL SYSTEMATIC IMP | 3ITS08 of Corona: Ins NTY TRANS CC RTPID 3CR104 P. OF FACILITI | Project ID Amd RIV220301 21-25 stall Coordinated Adap MMISSION (RCTC) Cost_Difference Project ID Amd RIV201001/ 21-07 ES AND EQUIPMENT: | Ver Program 3 ITSO9 tive Ramp Met +\$0 Ver Program 5 CON07 | n Rt PMB 15 40.3 16 April 15 | PME Total Proje 5 35.65 \$31,145 M) including ITS eq Fund AGENCY AGENCY AGENCY Project TOTALS: Programmed PME Total Proje \$14,929 RAIL IN COORDIN Fund 5337RS 5337RS 5337RS | pulpment and perfor Fiscal Year '22/23 '23/24 ' ect Cost NATION W/METROLI Fiscal Year '20/21 | ENG 2,822 0 2,822 2,822 2,822 | ROW 100 | CON 0 28,223 28,223 28,223 HAB OF TR/ CON 10,702 4,227 14,929 | Fund Total 2,922 28,223 31,145 ACK, SIGNALS, Fund Total 10,702 4,227 | Total Programmed Prid 31,145 0 COMMUNICATION, METOTAL Programmed Prid | 0 O CHANICAL & or FY20/21 | FY21/22 0 LAYOVER F FY21/22 | 2,922 2,922 2,922 ACILITIES | 28,223 , ROLLING 5 | FY24/25 FY25/ 0 0 ST FY24/25 FY25/ |
| Riverside In Riverside Count Agency: SCAG Change Rea Pct_Change Co. Riverside RCTC COMMUTER Agency: SCAG Change Rea | State Hwy ty in and near the City RIVERSIDE COUN ason New Project +0% Sys Transit RAIL SYSTEMATIC IMP RIVERSIDE COUN ason COST INCREASE | 3ITS08 of Corona: Ins NTY TRANS CC RTPID 3CR104 9. OF FACILITI | Project ID Amd RIV220301 21-25 stall Coordinated Adap MMISSION (RCTC) Cost_Difference Project ID Amd RIV201001£21-07 ES AND EQUIPMENT: | Ver Program 3 ITSO9 titve Ramp Met +\$0 Ver Program 5 CON07 REHAB OF RCT | n Rt PMB 15 40.3 ering (CAR Status n Rt PMB TC'S COMM | PME Total Proje 5 35.65 \$31,145 M) including ITS eq Fund AGENCY AGENCY AGENCY Project TOTALS: Programmed PME Total Proje \$14,929 RAIL IN COORDIN Fund 5337RS 5337RS 5337RS Project TOTALS: | pulpment and perfor Fiscal Year '22/23 '23/24 '23/24 Pect Cost MATION W/METROLI Fiscal Year '20/21 '21/22 ' | ENG 2,822 0 2,822 2,822 2,822 | ROW 100 | CON 0 28,223 28,223 28,223 HAB OF TR/ CON 10,702 4,227 14,929 | Fund Total 2,922 28,223 31,145 ACK, SIGNALS, Fund Total 10,702 4,227 | Total Programmed Prid 31,145 0 COMMUNICATION, METOTAL Programmed Prid | 0 O CHANICAL & or FY20/21 | FY21/22 0 LAYOVER F FY21/22 | 2,922 2,922 2,922 ACILITIES | 28,223 , ROLLING 5 | FY24/25 FY25/ 0 0 ST FY24/25 FY25/ |
| Riverside In Riverside Count Agency: SCAG Change Rea Pct_Change Co. Riverside RCTC COMMUTER Agency: | State Hwy ty in and near the City RIVERSIDE COUN ason New Project +0% Sys Transit RAIL SYSTEMATIC IMP | 3ITS08 of Corona: Ins NTY TRANS CC RTPID 3CR104 P. OF FACILITI | Project ID Amd RIV220301 21-25 stall Coordinated Adap MMISSION (RCTC) Cost_Difference Project ID Amd RIV201001/ 21-07 ES AND EQUIPMENT: | Ver Program 3 ITSO9 tive Ramp Met +\$0 Ver Program 5 CON07 REHAB OF RCT | n Rt PMB 15 40.3 ering (CAR Status n Rt PMB TC'S COMM | PME Total Proje 5 35.65 \$31,145 M) including ITS eq Fund AGENCY AGENCY AGENCY Project TOTALS: Programmed PME Total Proje \$14,929 RAIL IN COORDIN Fund 5337RS 5337RS 5337RS | pulpment and perfor Fiscal Year '22/23 '23/24 '23/24 Pect Cost MATION W/METROLI Fiscal Year '20/21 '21/22 ' | ENG 2,822 0 2,822 2,822 2,822 | ROW 100 | CON 0 28,223 28,223 28,223 HAB OF TR/ CON 10,702 4,227 14,929 | Fund Total 2,922 28,223 31,145 ACK, SIGNALS, Fund Total 10,702 4,227 | Total Programmed Prid 31,145 0 COMMUNICATION, METOTAL Programmed Prid | 0 O CHANICAL & or FY20/21 | FY21/22 0 LAYOVER F FY21/22 | 2,922 2,922 2,922 ACILITIES | 28,223 , ROLLING 5 | FY24/25 FY25/ 0 0 ST FY24/25 FY25/ |

| RCTC COMMUTER R | RAIL SYSTEMATIC IMP. | OF FACILITII | ES AND EQUIPMENT: | REHAB OF RCTC'S COM | M. RAIL | IN COORDINATIO | N W/METROL | INK, INCL | UDING RE | HAB OF TRA | ACK, SIGNALS | , COMMUNICATION, MECH | IANICAL & I | LAYOVER FACILIT | IES, ROL | LING ST | |
|------------------------------|-------------------------|----------------|-----------------------|-----------------------|-----------|--------------------|---------------|-----------|-------------|--------------|----------------|-----------------------------|---------------|--------------------|-------------|------------|-----------------|
| | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Total Programmed Prior | FY20/21 | FY21/22 FY22 | 2/23 FY | 23/24 FY | 24/25 FY25/2 |
| | | | | | | 5337RS | '20/21 | 0 | 0 | 10,702 | 10,702 | | | | | | |
| | | | | | | 5337RS | '21/22 | 0 | 0 | 4,227 | 4,227 | | | | | | |
| | | | | | | 5337RS | '22/23 | 0 | 0 | 8,402 | 8,402 | | | | | | |
| | | | | | | 5337RS | | 0 | 0 | 23,331 | 23,331 | | | | | | |
| Agency: | RIVERSIDE COUN | TY TRANS CO | MMISSION (RCTC) | | Proje | ect TOTALS: | | 0 | 0 | 23,331 | | 23,331 0 | 10,702 | 4,227 8,40 | 2 0 | 0 | 0 |
| SCAG Change Reaso | on COST INCREASE | | | | | | | | | | | | | | | | |
| Pct_Change | +56.28% | | Cost_Difference | +\$8,402 Status | Progi | rammed | | | | | | | | | | | |
| Co. | Sys | RTPID | Project ID Amd | Ver Program Rt PM | B PMF | Total Project Co | net | | | | | | | | | | |
| Riverside | Transit | 3CR104 | RIV220503 21-25 | | | \$1,990 | | | | | | | | | | | |
| | | | ₹ | | COMOTIN | | DAIL CARS) D | NEDATOL | INC/MECH/ | ANICAL /LAV | OVED EACH IT | TIES AND EQUIPMENT, TR | VCK SICNI | ILE COMMINICA | TION CC | MDUTEE | |
| RCTC COMMUTER R | CALL STSTEWATIC CAP | ITAL FUNCHA | SES OF REFLACEIVEN | II ROLLING STOCK (LOC | JOIVIOTTY | Fund | Fiscal Year | | ROW | CON | | Total Programmed Prior | | | | | /24/25 EV25/ |
| | | | | | | 5307RS | '22/23 | 0 | 0 | 1,990 | 1,990 | Total Frogrammed Frior | F120/21 | F121/22 F122 | 2/23 F1 | 23/24 F1 | 24/25 [125/2 |
| | | | | | | 5307RS | 1 | 0 | 0 | 1,990 | 1,990 | | | | | | |
| Agency: | DIVEDSIDE COUNT | TV TDANS CO | MMISSION (RCTC) | | Proje | ect TOTALS: | | 0 | 0 | 1,990 | 1,770 | 1,990 0 | 0 | 0 1,99 | 0 0 | 0 | 0 |
| Agency: SCAG Change Reaso | | II IRANS CO | INIINII 331UN (KUTU) | | Proje | RL TUTALS: | | U | U | 1,990 | | 1,770 [0 | U | 1,99 | 0 0 | U | U |
| Pct_Change | +0% | | Cost_Difference | +\$0 Status | Progr | rammed | | | | | | | | | | | |
| r ct_criange | 1.070 | | COSt_Dillerence | Jialus | Friogi | ammeu | | | | | | | | | | | |
| Co. | Sys | RTPID | Project ID Amd | Ver Program Rt PM | B PMF | Total Project Co | nst | | | | | | | | | | |
| Riverside | Transit | REG0702 | | | D FIVIL | \$600 | 731 | | | | | | | | | | |
| | | | | | | \$600 | | | | | | | | | | | |
| in Eastern Riverside | e County for SunLine - | Software Exp | ansion for Administra | ation Purposes. | | | F11 V | ENC | DOW | CON | F | T-t-1 D | EV20/01 | EVO4 /00 EVO | , (00 EV | 22/24 5 | (0.4./0E EVOE./ |
| | | | | | | Fund | Fiscal Year | | ROW | CON | Fund Total | Total Programmed Prior | FY20/21 | FY21/22 FY22 | 2/23 FY | 23/24 FY | 24/25 FY25/2 |
| | | | | | | 5307IC | '22/23 | 0 | 0 | 480 | 480 | | | | | | |
| | | | | | | 5307IC | | 0 | 0 | 480 | 480 | | | | | | |
| | | | | | | STA | '22/23 | 0 | 0 | 120 | 120 | | | | | | |
| | | | | | | STA | | 0 | 0 | 120 | 120 | | | | | | |
| Agency: | SUNLINE TRANSIT | T AGENCY | | | Proje | ect TOTALS: | | 0 | 0 | 600 | | 600 0 | 0 | 0 600 | 0 | 0 | 0 |
| SCAG Change Reaso | | | | | | | | | | | | | | | | | |
| Pct_Change | +0% | | Cost_Difference | +\$0 Status | Progi | rammed | | | | | | | | | | | |
| Co. | Sys | RTPID | Project ID Amd | Ver Program Rt PM | в РМЕ | Total Project Co | ost | | | | | | | | | | |
| Riverside | Transit | REG0702 | RIV220501 21-25 | 1 LUM02 | | \$2,876 | | | | | | | | | | | |
| Grouped Projects for | or Reconstruction or re | novation of tr | | | consister | nt with 40 CFR Par | t 93.126 Exen | npt Table | s 2 and Tab | ole 3 catego | ries - Reconst | ruction or renovation of tr | ansit buildir | ngs and structures | s (e.g., ra | ail or bus | |
| . | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Total Programmed Prior | FY20/21 | FY21/22 FY22 | 2/23 FY | 23/24 FY | 24/25 FY25/2 |
| | | | | | | 5307IC | '22/23 | 0 | 0 | 1,200 | 1,200 | | | | | | |
| | | | | | | 5307IC | | 0 | 0 | 1,200 | 1,200 | | | | | | |
| | | | | | | 5307RS | '22/23 | 0 | 0 | 1,101 | 1,101 | | | | | | |
| | | | | | | 5307RS | 1 | 0 | 0 | 1,101 | 1,101 | | | | | | |
| | | | | | | LTF | '22/23 | 0 | 0 | 275 | 275 | | | | | | |
| | | | | | | LTF | | 0 | 0 | 275 | 275 | | | | | | |
| | | | | | | STA | '22/23 | 0 | 0 | 300 | 300 | | | | | | |
| | | | | | | STA | 1 | 0 | 0 | 300 | 300 | | | | | | |
| | VARIOUS AGENCI | FS | | | Proje | ect TOTALS: | | 0 | 0 | 2,876 | 300 | 2,876 0 | 0 | 0 2,87 | 6 0 | 0 | 0 |
| Agency: | - VAINTOUS AGENUT | | | | rroje | CE TOTALS. | | - U | U | 2,070 | | 2,0,0 | | 2,67 | 5 0 | :0 | ٠ |
| Agency: | on NEW PROJECT | | | | | | | | | | | | | | | | |
| SCAG Change Reaso | | | Cost Difference | | Progr | rammed | | | | | | | | | | | |
| SCAG Change Reaso | on NEW PROJECT +0% | | Cost_Difference | +\$0 Status | Progi | rammed | | | | | | | | | | | |
| | | RTPID | Cost_Difference | +\$0 Status | | | net . | | | | | | | | | | |

| | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY25. |
|-----------------------------|---------------------------------|-------------|------------------------|--------------------------|------------------------|------------------|-------------|-------------|---------------|-----------------|--|
| | | | | | 5307IC | '22/23 | 0 | 0 | 712 | 712 | |
| | | | | | 5307IC | | 0 | 0 | 712 | 712 | |
| | | | | | 5309c | '22/23 | 0 | 0 | 29 | 29 | |
| | | | | | 5309c | | 0 | 0 | 29 | 29 | |
| | | | | | 5339IC | '22/23 | 0 | 0 | 1,956 | 1,956 | |
| | | | | | 5339IC | • | 0 | 0 | 1,956 | 1,956 | |
| | | | | | STA | '22/23 | 0 | 0 | 674 | 674 | |
| | | | | | STA | | 0 | 0 | 674 | 674 | |
| gency: CAG Change Reason | VARIOUS AGENCIES NEW PROJECT | | | | Project TOTALS: | | 0 | 0 | 3,371 | | 3,371 0 0 0 3,371 0 0 0 |
| ct_Change | +0% | | Cost_Difference | +\$0 Status | Programmed | | | | | | |
| | | | | • | . 0 | | | | | | |
|). | Sys | RTPID | Project ID Amd | Ver Program Rt PME | B PME Total Project (| Cost | | | | | |
| verside | | | RIV220504 21-25 | | \$12,538 | | | | | | |
| | | | | | | d Table 3 catego | ries - Reh | abilitation | of transit ve | ehicles (In PM | 10 and PM2.5 nonattainment or maintenance areas, such projects are e |
| | | | | | Fund | Fiscal Year | | ROW | CON | | Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY25 |
| | | | | | 5307LA | '22/23 | 0 | 0 | 166 | 166 | |
| | | | | | 5307LA | • | 0 | 0 | 166 | 166 | |
| | | | | | 5307RS | '22/23 | 0 | 0 | 5,601 | 5,601 | |
| | | | | | 5307RS | • | 0 | 0 | 5,601 | 5,601 | |
| | | | | | 5339IC | '22/23 | 0 | 0 | 3,529 | 3,529 | |
| | | | | | 5339IC | | 0 | 0 | 3,529 | 3,529 | |
| | | | | | AGENCY | '22/23 | 0 | 0 | 80 | 80 | |
| | | | | | AGENCY | • | 0 | 0 | 80 | 80 | |
| | | | | | LTF | '22/23 | 0 | 0 | 1,250 | 1,250 | |
| | | | | | LTF | | 0 | 0 | 1,250 | 1,250 | |
| | | | | | SB1-SGR | '22/23 | 0 | 0 | 1,618 | 1,618 | |
| | | | | | SB1-SGR | 1 | 0 | 0 | 1,618 | 1,618 | |
| | | | | | STA | '22/23 | 0 | 0 | 294 | 294 | |
| | | | | | STA | • | 0 | 0 | 294 | 294 | |
| gency: | VARIOUS AGENCIES | | | | Project TOTALS: | | 0 | 0 | 12,538 | | 12,538 0 0 0 12,538 0 0 0 |
| CAG Change Reason | NEW PROJECT | | | | | | | | | | |
| t_Change | +0% | | Cost_Difference | +\$0 Status | Programmed | | | | | | |
| | | | | | | | | | | | |
|). | Sys | RTPID | Project ID Amd | Ver Program Rt PME | B PME Total Project (| Cost | | | | | |
| iverside | Transit | REG0702 | RIV220505 21-25 | 1 BUO00 | \$2,062 | | | | | | |
| ouped Projects for O | perating Assistance to | transit age | ncies : Projects are o | consistent with 40 CFR P | art 93.126 Exempt Tabl | es 2 and Table 3 | 3 categorie | es - Opera | iting assista | nce to transit. | |
| | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY25 |
| | | | | | 5310IC | '22/23 | 0 | 0 | 402 | 402 | |
| | | | | | 5310IC | | 0 | 0 | 402 | 402 | |
| | | | | | 5310MT | '22/23 | 0 | 0 | 481 | 481 | |
| | | | | | 5310MT | | 0 | 0 | 481 | 481 | |
| | | | | | 5310RS | '22/23 | 0 | 0 | 1,179 | 1,179 | |
| | | | | | 5310RS | | 0 | 0 | 1,179 | 1,179 | |
| gency: | VARIOUS AGENCIES | | | | Project TOTALS: | | 0 | 0 | 2,062 | | 2,062 0 0 0 2,062 0 0 0 |
| CAG Change Reason | NEW DDO IECT | | | | | | | | | | |

| Co. | Sys | RTPID | Project ID Amd | Ver Pro | gram Rt PME | 3 PME | Total Project (| Cost | | | | | | | | | | | |
|--|--|------------------|-----------------------------------|--------------|----------------|------------|---|---------------------------------|---------------|---------------|-----------------------|---------------------|--|--------------|------------|-------------|-------------|--------|----------|
| Riverside | Transit F | REG0702 | RIV220506 21-25 | 1 PAF | R16 | | \$1,109 | | | | | | | | | | | | |
| Grouped Projects for | Purchase of new buses a | and rail car | s to replace existing | g vehicles o | r for minor ex | pansions o | of the fleet : Pr | rojects are cons | istent wit | n 40 CFR P | art 93.126 | Exempt Tables | s 2 and Table 3 categories | s - Purchase | of new bus | es and rail | cars to rep | la | |
| | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Total Programmed Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/2 | 5 FY25/2 |
| | | | | | | | 5310IC | '22/23 | 0 | 0 | 462 | 462 | | | | | | | |
| | | | | | | | 5310IC | • | 0 | 0 | 462 | 462 | | | | | | | |
| | | | | | | | 5310MT | '22/23 | 0 | 0 | 236 | 236 | | | | | | | |
| | | | | | | | 5310MT | | 0 | 0 | 236 | 236 | | | | | | | |
| | | | | | | | 5310RS | '22/23 | 0 | 0 | 411 | 411 | | | | | | | |
| | | | | | | | 5310RS | | 0 | 0 | 411 | 411 | | | | | | | |
| Agency: | VARIOUS AGENCIES | | | | | Project | TOTALS: | | 0 | 0 | 1,109 | | 1,109 0 | 0 | 0 | 1,109 | 0 | 0 | 0 |
| SCAG Change Reaso | n NEW PROJECT | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| Pct_Change | +0% | | Cost_Difference | +\$0 | Status | Progra | mmed | | | | | | | | | | | | |
| | | | Cost_Difference | +\$0 | Status | Progra | mmed | | | | | | | | | | | | |
| | +0% | RTPID | Cost_Difference Project ID Amd | | | | mmed Total Project (| Cost | | | | | | | | | | | |
| Pct_Change | +0% | RTPID REG0702 | | Ver Pro | gram Rt PME | 3 PME | | Cost | | | | | | | | | | | |
| Pct_Change Co. Riverside | +0% | REG0702 | Project ID Amd RIV220509 21-25 | Ver Pro | gram Rt PME | 3 PME | Total Project (\$4,881 | | istent wit | n 40 CFR P | art 93.126 | Exempt Tables | s 2 and Table 3 categories | s - Purchase | of new bus | es and rail | cars to rep | la. | |
| Pct_Change Co. Riverside | +0% Sys F Transit F | REG0702 | Project ID Amd RIV220509 21-25 | Ver Pro | gram Rt PME | 3 PME | Total Project (\$4,881 | | | n 40 CFR P | art 93.126 CON | | s 2 and Table 3 categories Total Programmed Prior | | | | | | 5 FY25/2 |
| Pct_Change Co. Riverside | +0% Sys F Transit F | REG0702 | Project ID Amd RIV220509 21-25 | Ver Pro | gram Rt PME | B PME | Total Project (\$4,881 of the fleet : Pr | rojects are cons | | | | | - | | | | | | 5 FY25/2 |
| Pct_Change Co. Riverside | +0% Sys F Transit F | REG0702 | Project ID Amd RIV220509 21-25 | Ver Pro | gram Rt PME | 3 PME | Total Project (\$4,881 of the fleet : Pi Fund | rojects are cons Fiscal Year | ENG | ROW | CON | Fund Total | - | | | | | | 5 FY25/2 |
| Pct_Change Co. Riverside | +0% Sys F Transit F | REG0702 | Project ID Amd RIV220509 21-25 | Ver Pro | gram Rt PME | B PME | Total Project (\$4,881 of the fleet : Pr Fund 5339IC | rojects are cons Fiscal Year | ENG 0 | ROW 0 | CON 4,881 | Fund Total 4,881 | - | | | | | | 5 FY25/2 |
| Pct_Change Co. Riverside Grouped Projects for | +0% Sys F Transit F Purchase of new buses a | REG0702 | Project ID Amd RIV220509 21-25 | Ver Pro | gram Rt PME | B PME | Total Project (\$4,881 of the fleet : Pr Fund 5339IC 5339IC | rojects are cons Fiscal Year | ENG 0 0 | ROW 0 0 | CON 4,881 4,881 | Fund Total 4,881 | Total Programmed Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/2 | |