## 2021 Federal Transportation Improvement Program Amendment #21-28 Public Comparison Report Los Angeles County MTA (in \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver P	rogram R	t PMB	PME	Total Project Cos	t					
Los Angeles	Local Hwy	1AL04	LAF3644	21-06	11 N	ICR27			\$7,690						
Broadway Historic Th	eater District	Pedestriar	n Improvemer	nts 4th-6tl	th Stree	ets. The pr	roject v	vill imp	rove pedestrian sa	fety by insta	alling cur	b exte	ensions,	widening si	sidewalks, improving pedestrian lighting, enhancing crosswalks, and
provide pedestrian ar	menities; ben	ches, stree	et trees, lands	caped but	ıffers fr	om traffic	and 10	bike r							
									Fund	Fiscal Yea			/ CON		tal Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY25/2
									ATP-MPO	'PRIOR	1,200		5,662		
									ATP-MPO		1,200		5,662		
									CITY	'PRIOR	0	0	828	828	
									CITY		0	0	828	828	
Agency:		LES, CITY	OF					Proje	ect TOTALS:		1,200	0	6,490		7,690 0 0 0 0 0
SCAG Change Reasor	n														
Co.	Sys	RTPID	Project ID	Amd	Ver P	rogram R	t PMR	PME	Total Project Cos	-					
	Local Hwy		LAF3644	21-28			I IVID	I IVIL	\$7,690						
Los Angeles															
provide pedestrian ar										fety by insta	alling cur	b exte	ensions,	widening si	sidewalks, improving pedestrian lighting, enhancing crosswalks, and
orovide pedestriair di	nemics, ben	crics, stree	t trees, idiids	capea ba	11101311	om dame	una re	, bike i	Fund	Fiscal Yea	r FNG	ROW	/ CON	Fund Tot	tal Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY25/2
									ATP-MPO	'PRIOR	1,200		0	1,200	1011110911111110011101 112012111121122111221
									ATP-MPO	'21/22	0	0	5,662		
									ATP-MPO		1,200		5,662		
									CITY	'21/22	0	0	828	828	
									CITY		0	0	828	828	
Agency:	LOS ANGE	LES, CITY	OF					Proie	ect TOTALS:		1,200		6,490	U-U	7,690 1,200 0 6,490 0 0 0 0
SCAG Change Reasor															
Pct_Change	+0%		Cost_Differ	ence	+\$0	S	tatus	Proa	rammed						
<u> </u>				_				,		-					
Co.	Sys	RTPID	Project ID	Amd	Ver P	rogram R	t PMB	PME	Total Project Cos	t					
Los Angeles	Local Hwy	101008	LAF7612	21-00	4 N	ICR27			\$2,586						
Long Beach Boulevan	d Pedestrian	Improveme	ents. Improve	Long Bea	ach Bo	ulevard st	reetsca	pe with	h upgraded pedestr	ian lighting	, enhanc	ed cro	sswalks	, flashing be	peacons, sidewalk repairs, curb ramps, and bicycle racks.
									Fund	Fiscal Yea	r ENG	ROW	/ CON	Fund Tota	tal Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY25/2
									ATP	'PRIOR	327	0	1,923	2,250	
									ATP	•	327	0	1,923	2,250	
									CITY	'PRIOR	49	0	287	336	
									CITY	•	49	0	287	336	
Agency:	SOUTH GA	ATE						Proje	ect TOTALS:		376	0	2,210		2,586
SCAG Change Reasor	n														
Co.	Sys	RTPID	Project ID	Amd	Ver P	rogram R	t PMB	PME	Total Project Cos	t					
	Local Hwy	+	LAF7612	21-28		ICR27			\$2,586						
Los Andeles															y
Los Angeles															
<del>7</del>	d Pedestrian	Improveme	ents Improve	Long Res		ulevard st	reetsca	ne witl	h ungraded nedestr	ian lighting	enhanc	ed cro	nsswalks	flashing be	neacons sidewalk renairs curh ramps and hicycle racks
	d Pedestrian	Improveme	ents. Improve	Long Bea		ulevard st	reetsca	ipe witl	<u>.</u>						peacons, sidewalk repairs, curb ramps, and bicycle racks.
<del>7</del>	d Pedestrian	Improveme	ents. Improve	e Long Bea		ulevard st	reetsca	ipe witl	h upgraded pedestr	ian lighting Fiscal Yea			/ CON		peacons, sidewalk repairs, curb ramps, and bicycle racks.  tal Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY25/2

						ATP CITY	' '21/22	327 49	0	1,923 287	2,250 336	
						CITY		49	0	287	336	
Agency:	SOUTH G	ATF				Project TOTALS:		376	0	2,210		2,586 0 0 336 2,250 0 0 0
SCAG Change Reas												<u></u>
Pct_Change	+0%		Cost_Difference	+\$0	Status	Programmed						
Co.	Sys	RTPID	Project ID Amd	Ver Program	n Rt PMB	PME Total Project Co	ost					
Los Angeles	State Hw	y 1200S00	1 LA9919118 21-19	1 CANT9	10 28.9	2.03 \$10,591						
Extension of Expres	ssLanes on I-1	0 from I-60	5 to the LA/SB Coun	ty Line			g					
						Fund	Fiscal Yea			CON		Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY25/
						LTF	'20/21	10,59		0	10,591	
-						LTF		10,59		0	10,591	
Agency:		ELES COUN	TY MTA			Project TOTALS:		10,59	1 0	0		10,591 0 10,591 0 0 0 0
SCAG Change Reas	ion											
Co.	Sys	RTPID	Project ID Amd	Ver Program	Rt PMR	PME Total Project Co	nst					
Los Angeles		_	1 LA9919118 21-28			2.03 \$10,591	731					
			5 to the LA/SB Coun		: 10 :20.7	2.03 \$10,371						
Extension of Expres	SEGIICS OII I	0 1101111 00		ty Line		Fund	Fiscal Yea	r FNG	ROW	CON	Fund Total	Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY25/
						LTF	'22/23	10,59		0	10,591	
						LTF	••••••••••	10,59		0	10,591	
Agency:	LOS ANG	ELES COUN	TY MTA			Project TOTALS:		10,59	1 0	0		10,591 0 0 0 10,591 0 0
Agency: SCAG Change Reas		SELES COUN		ge to align with	current PA	Project TOTALS: A/ED efforts.		10,59	1 0	0		10,591 0 0 0 10,591 0 0 0
			TY MTA ompletion year chan Cost_Difference	ge to align with	current PA			10,59	1 0	0		10,591 0 0 10,591 0 0
SCAG Change Reas	on SCHEDUL		ompletion year chan			VED efforts.		10,59	1 0	0		10,591 0 0 10,591 0 0
SCAG Change Reas	on SCHEDUL		ompletion year chan Cost_Difference	+\$0	Status	VED efforts.	ost	10,59	1 0	0		10,591 0 0 10,591 0 0
SCAG Change Reas Pct_Change	on SCHEDUL +0%	LE DELAY, C	Cost_Difference Project ID Amd	+\$0 Ver Program	Status	A/ED efforts. Programmed	ost	10,59	110	0		10,591 0 0 10 10,591 0 0
SCAG Change Reas Pct_Change Co. Los Angeles	Sys Transit	RTPID	Cost_Difference  Project ID Amd LA9918864 21-05	+\$0  Ver Program 5 4 BUN94	Status	A/ED efforts.  Programmed  PME   Total Project Co				0		10,591 0 0 10 10,591 0 0
SCAG Change Reas Pct_Change Co. Los Angeles	Sys Transit	RTPID	Cost_Difference  Project ID Amd LA9918864 21-05	+\$0  Ver Program 5 4 BUN94	Status	A/ED efforts.  Programmed  PME Total Project Co		d in FY2	20	CON	Fund Total	10,591 0 0 10,591 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
SCAG Change Reas Pct_Change Co. Los Angeles	Sys Transit	RTPID	Cost_Difference  Project ID Amd LA9918864 21-05	+\$0  Ver Program 5 4 BUN94	Status	A/ED efforts.  Programmed  PME Total Project Co \$15,703 es on Route 12. No TDC	C's will be use	d in FY2	20			
SCAG Change Reas Pct_Change Co. Los Angeles	Sys Transit	RTPID	Cost_Difference  Project ID Amd LA9918864 21-05	+\$0  Ver Program 5 4 BUN94	Status	A/ED efforts.  Programmed  PME Total Project Co \$15,703 es on Route 12. No TDC  Fund	c's will be use Fiscal Yea	d in FY2	o ROW	CON 3,520		
SCAG Change Reas Pct_Change Co. Los Angeles	Sys Transit	RTPID	Cost_Difference  Project ID Amd LA9918864 21-05	+\$0  Ver Program 5 4 BUN94	Status	A/ED efforts.  Programmed  PME Total Project Co \$15,703 es on Route 12. No TDC Fund 5307LP 5307LP 5339C	Fiscal Yea	d in FY2	0 ROW 0	CON 3,520 3,520 4,100	3,520 3,520 4,100	
SCAG Change Reas Pct_Change Co. Los Angeles	Sys Transit	RTPID	Cost_Difference  Project ID Amd LA9918864 21-05	+\$0  Ver Program 5 4 BUN94	Status	A/ED efforts.  Programmed  PME Total Project Co \$15,703 es on Route 12. No TDC Fund 5307LP 5307LP 5339C 5339C	C's will be use Fiscal Yea 20/21 20/21	r ENG	ROW 0 0 0 0	CON 3,520 3,520 4,100 4,100	3,520 3,520 4,100 4,100	
SCAG Change Reas Pct_Change Co. Los Angeles	Sys Transit	RTPID	Cost_Difference  Project ID Amd LA9918864 21-05	+\$0  Ver Program 5 4 BUN94	Status	A/ED efforts.  Programmed  PME Total Project Co \$15,703 es on Route 12. No TDC  Fund  5307LP  5339C  5339C  AGENCY	Fiscal Yea	d in FY2 r ENG 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 3,520 3,520 4,100 4,100 917	3,520 3,520 4,100 4,100 917	
SCAG Change Reas Pct_Change Co. Los Angeles	Sys Transit	RTPID	Cost_Difference  Project ID Amd LA9918864 21-05	+\$0  Ver Program 5 4 BUN94	Status	A/ED efforts.  Programmed  PME Total Project Co \$15,703 es on Route 12. No TDC Fund 5307LP 5307LP 5339C 5339C AGENCY AGENCY	Fiscal Yea '20/21 '20/21 '20/21 '20/21	d in FY2 r ENG 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 3,520 3,520 4,100 4,100 917 917	3,520 3,520 4,100 4,100 917 917	
SCAG Change Reas Pct_Change Co. Los Angeles	Sys Transit	RTPID	Cost_Difference  Project ID Amd LA9918864 21-05	+\$0  Ver Program 5 4 BUN94	Status	A/ED efforts.  Programmed  PME Total Project Co \$15,703 es on Route 12. No TDC Fund 5307LP 5307LP 5339C 5339C AGENCY HVIP	C's will be use Fiscal Yea 20/21 20/21	d in FY2 r ENG 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 3,520 3,520 4,100 4,100 917 917 875	3,520 3,520 4,100 4,100 917 917 875	
SCAG Change Reas Pct_Change Co. Los Angeles	Sys Transit	RTPID	Cost_Difference  Project ID Amd LA9918864 21-05	+\$0  Ver Program 5 4 BUN94	Status	A/ED efforts.  Programmed  PME Total Project Co \$15,703 es on Route 12. No TDC Fund 5307LP 5307LP 5339C 5339C AGENCY AGENCY HVIP HVIP	25 will be use Fiscal Yea '20/21 '. '20/21 '. '20/21 '. '20/21 '. '20/21 '. '20/21 '. '20/21 '. '.	d in FY2 r ENG 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 3,520 3,520 4,100 4,100 917 917 875 875	3,520 3,520 4,100 4,100 917 917 875 875	
SCAG Change Reas Pct_Change Co. Los Angeles	Sys Transit	RTPID	Cost_Difference  Project ID Amd LA9918864 21-05	+\$0  Ver Program 5 4 BUN94	Status	A/ED efforts.  Programmed   PME Total Project Co \$15,703 es on Route 12. No TDC Fund 5307LP 5339C 5339C AGENCY AGENCY HVIP HVIP PROPALR	Fiscal Yea '20/21 '20/21 '20/21 '20/21	d in FY2 r ENG 0 0 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 3,520 3,520 4,100 4,100 917 917 875 875 268	3,520 3,520 4,100 4,100 917 917 875 875 268	
SCAG Change Reas Pct_Change Co. Los Angeles	Sys Transit	RTPID	Cost_Difference  Project ID Amd LA9918864 21-05	+\$0  Ver Program 5 4 BUN94	Status	A/ED efforts.  Programmed  \$15,703 es on Route 12. No TDC  Fund  \$307LP  \$339C  \$339C  AGENCY  AGENCY  HVIP  HVIP  PROPALR  PROPALR	25 will be use Fiscal Yea '20/21 ' '20/21 ' '20/21 ' '20/21 ' '20/21 ' '20/21 ' '20/21 ' '	d in FY2 r ENG 0 0 0 0 0 0 0 0 0	0 ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 3,520 3,520 4,100 4,100 917 917 875 875 268 268	3,520 3,520 4,100 4,100 917 917 875 875 268	
SCAG Change Reas Pct_Change Co. Los Angeles	Sys Transit	RTPID	Cost_Difference  Project ID Amd LA9918864 21-05	+\$0  Ver Program 5 4 BUN94	Status	A/ED efforts.  Programmed  Start Total Project Co \$15,703 es on Route 12. No TDC Fund 5307LP 5339C 5339C AGENCY AGENCY HVIP HVIP PROPALR PROPALR SB1-SGR	25 will be use Fiscal Yea '20/21 '. '20/21 '. '20/21 '. '20/21 '. '20/21 '. '20/21 '. '20/21 '. '.	d in FY2 r ENG 0 0 0 0 0 0 0 0 0 0	0 ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 3,520 3,520 4,100 917 917 875 875 268 268 295	3,520 3,520 4,100 4,100 917 917 875 875 268 268 295	
SCAG Change Reas Pct_Change Co. Los Angeles	Sys Transit	RTPID	Cost_Difference  Project ID Amd LA9918864 21-05	+\$0  Ver Program 5 4 BUN94	Status	A/ED efforts.  Programmed    PME	25 will be use Fiscal Yea '20/21 '. '20/21 '. '20/21 '. '20/21 '. '20/21 '. '20/21 '. '20/21 '. '20/21 '. '20/21 '. '.	d in FY2 r ENG 0 0 0 0 0 0 0 0 0 0 0	00 ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 3,520 3,520 4,100 917 917 875 875 268 268 295	3,520 3,520 4,100 4,100 917 917 875 875 268 268 295	
SCAG Change Reas Pct_Change Co. Los Angeles	Sys Transit	RTPID	Cost_Difference  Project ID Amd LA9918864 21-05	+\$0  Ver Program 5 4 BUN94	Status	A/ED efforts.  Programmed  PME Total Project Co \$15,703 es on Route 12. No TDC Fund 5307LP 5307LP 5339C 5339C AGENCY AGENCY HVIP HVIP PROPALR PROPALR SB1-SGR SB1-SGR STA	25 will be use Fiscal Yea '20/21 ' '20/21 ' '20/21 ' '20/21 ' '20/21 ' '20/21 ' '20/21 ' '	d in FY2 r ENG 0 0 0 0 0 0 0 0 0 0 0 0	00 ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 3,520 3,520 4,100 4,100 917 917 875 875 268 268 295 295 1,634	3,520 3,520 4,100 4,100 917 917 875 875 268 268 295 295	
SCAG Change Reas Pct_Change Co. Los Angeles	Sys Transit	RTPID	Cost_Difference  Project ID Amd LA9918864 21-05	+\$0  Ver Program 5 4 BUN94	Status	A/ED efforts.  Programmed  PROGRAMME  PROBLEM Total Project Co. \$15,703 es on Route 12. No TDC. Fund 5307LP 5307LP 5339C 5339C AGENCY AGENCY HVIP HVIP PROPALR PROPALR SB1-SGR SB1-SGR STA STA	25 will be use Fiscal Yea '20/21 '. '20/21 '. '20/21 '. '20/21 '. '20/21 '. '20/21 '. '20/21 '. '20/21 '. '20/21 '. '20/21 '. '	d in FY2 r ENG 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 3,520 3,520 4,100 4,100 917 917 875 875 268 268 295 295 1,634 1,634	3,520 3,520 4,100 4,100 917 917 875 875 268 268 295 295 1,634 1,634	
SCAG Change Reas Pct_Change Co. Los Angeles	Sys Transit	RTPID	Cost_Difference  Project ID Amd LA9918864 21-05	+\$0  Ver Program 5 4 BUN94	Status	A/ED efforts.  Programmed  PME Total Project Co \$115,703 es on Route 12. No TDC Fund 5307LP 5307LP 5339C AGENCY AGENCY HVIP HVIP PROPALR PROPALR SB1-SGR SB1-SGR STA STA TIRCP	25 will be use Fiscal Yea '20/21 '. '20/21 '. '20/21 '. '20/21 '. '20/21 '. '20/21 '. '20/21 '. '20/21 '. '20/21 '. '.	d in FY2 r ENG 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	PO P	CON 3,520 3,520 4,100 4,100 917 917 875 268 268 295 295 1,634 4,094	3,520 3,520 4,100 4,100 917 917 875 875 268 268 295 295 1,634 1,634 4,094	
SCAG Change Reas Pct_Change Co. Los Angeles	Sys Transit 60 ft. Articular	RTPID 1TR0101 ted Electric I	Cost_Difference  Project ID Amd LA9918864 21-05	+\$0  Ver Program 5 4 BUN94	Status	A/ED efforts.  Programmed  PROGRAMME  PROBLEM Total Project Co. \$15,703 es on Route 12. No TDC. Fund 5307LP 5307LP 5339C 5339C AGENCY AGENCY HVIP HVIP PROPALR PROPALR SB1-SGR SB1-SGR STA STA	25 will be use Fiscal Yea '20/21 '. '20/21 '. '20/21 '. '20/21 '. '20/21 '. '20/21 '. '20/21 '. '20/21 '. '20/21 '. '20/21 '. '	d in FY2 r ENG 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 3,520 3,520 4,100 4,100 917 917 875 875 268 268 295 295 1,634 1,634	3,520 3,520 4,100 4,100 917 917 875 875 268 268 295 295 1,634 1,634 4,094	

Co.	Sys	RTPID	Project ID	Amd Ver Program	n Rt PMR P	ME Total Project Cos	st										
os Angeles	Transit	_	LA9918864	9	II KE I WE FI	\$15,703											
π				hree (3) 35-ft. buses-	docroseo bose		outos on Pou	to 12 N	o TDC's	will bo	usod in EV2						
ve (5) Expansion Ei	ectric buses.	two (2) 30.	Ti buses & ti	iree (3) 33-it. buses-	decrease nead	Fund	Fiscal Year		ROW				mmod Drio	r FV20/21	FV21/22 FV22	/23 FY23/24 F	V24/2E EV2E
						5307LP	'22/23	0				Total Progra	illilleu Pilo	1	F121/22 F122	/23 [123/24 [	124/25 [[125
							. 22/23	0			3,520						
						5307LP					3,520						
						5339C	'22/23 '	0			4,100						
						5339C		0		1,100	4,100						
						AGENCY	'22/23	0		917	917						
						AGENCY	•	0		917	917						
						HVIP	'22/23	0		375	875						
						HVIP		0		375	875						
						PROPALR	'22/23	0		268	268						
						PROPALR		0	0 2	268	268						
						SB1-SGR	'22/23	0		295	295						
						SB1-SGR		0	0 2	295	295						
						STA	'22/23	0	0 '	,634	1,634						
						STA		0	0 '	,634	1,634						
						TIRCP	'22/23	0	0 4	1,094	4,094						
						TIRCP	•	0	0 4	1,094	4,094						
jency:	ANTELOP	E VALLEY TF	RANSIT AUTH	IORITY	P	roject TOTALS:		0	0 '	5,703		15,703	0	0	0 15,70	03 O C	0
CAG Change Reasor	n SCOPE C	HANGE															
t_Change	+0%		Cost_Differe	ence +\$0	Status Pi	rogrammed											
0.	Sys	RTPID	Project ID	Amd Ver Program	n Rt PMB P	ME Total Project Cos	st.										
os Angeles	Transit	_				\$1,300											
				perational Analysis Tra	ancit Planning		tion Mainten	nce Fac	ility (TME	\ Heir	na TDC of \$2	on for CON i	n FV20/21 f	for 5307			
esign, Engineering,	Specification	is and comp	renensive of	Jerational Analysis Tra	mart Hammig I	Fund	Fiscal Year		ROW		UB				FV21/22 FV22	/23 FY23/24 F	V24/25 EV25
						5307LA	'20/21	0			1,300	Total Trogre	iiiiiica i iio	1 1120/21	1121/22 1122	723 1123724 1	124/25 1125/
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T	COMMER	CE			Pı			0 0	О ,			1,300	0	1,300	0 0	O C	0
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CAG Change Reasor	n					5307LA roject TOTALS:			О ,	,300		1,300	O	1,300	0 0	0 0	0
CAG Change Reasor	Sys	RTPID	-		n Rt PMB P	5307LA roject TOTALS:  ME Total Project Cos	it		О ,	,300		1,300	Ō	1,300	0 0	O C	O
CAG Change Reasor	n	RTPID	-	Amd Ver Program	n Rt PMB P	5307LA roject TOTALS:	3t		О ,	,300		1,300	0	1,300	0 0	0 0	0
CAG Change Reason o. os Angeles esign, Engineering,	Sys Transit Specification	RTPID 7120002 ns, and Com	LA0G1295 prehensive O		m Rt PMB P	5307LA roject TOTALS:  ME Total Project Cos \$4,703  for a New Transporta		0	0	,300 ,300	1,300					<u> </u>	0
CAG Change Reason	Sys Transit Specification	RTPID 7120002 ns, and Com	LA0G1295 prehensive O	21-28 10 ADN55 Operational Analysis Tra	m Rt PMB P	5307LA roject TOTALS:  ME Total Project Cos \$4,703  for a New Transporta		ance Fa	0	,300 ,300 F). Util	1,300	\$367K in FY	21/22 and	\$174K in FY	22/23 to match	<u> </u>	
CAG Change Reason	Sys Transit Specification	RTPID 7120002 ns, and Com	LA0G1295 prehensive O	21-28 10 ADN55 Operational Analysis Tra	m Rt PMB P	5307LA roject TOTALS:  ME Total Project Cos \$4,703  for a New Transporta nt Credits Used. Fund	ntion Mainten Fiscal Year	o ance Fa	O O O O O O O O O O O O O O O O O O O	,300 ,300 F). Util	1,300 lizing TDC of	\$367K in FY	21/22 and	\$174K in FY	22/23 to match	5307 funds,	
CAG Change Reason  D.  DS Angeles  Design, Engineering,	Sys Transit Specification	RTPID 7120002 ns, and Com	LA0G1295 prehensive O	21-28 10 ADN55 Operational Analysis Tra	m Rt PMB P	5307LA roject TOTALS:  ME Total Project Cos \$4,703  for a New Transporta at Credits Used. Fund 5307LA	riscal Year	ance Fa	0 collity (TM	,300 ,300 F). Util	lizing TDC of Fund Total 1,834	\$367K in FY	21/22 and	\$174K in FY	22/23 to match	5307 funds,	
CAG Change Reasor  D.  DS Angeles  esign, Engineering,	Sys Transit Specification	RTPID 7120002 ns, and Com	LA0G1295 prehensive O	21-28 10 ADN55 Operational Analysis Tra	m Rt PMB P	5307LA roject TOTALS:  ME Total Project Cos \$4,703  for a New Transporta nt Credits Used. Fund 5307LA 5307LA	ntion Mainten Fiscal Year	ance Fa 1,834 869	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	,300 ,300 F). Util	izing TDC of Fund Total 1,834 869	\$367K in FY	21/22 and	\$174K in FY	22/23 to match	5307 funds,	
CAG Change Reasor  D.  DS Angeles  esign, Engineering,	Sys Transit Specification	RTPID 7120002 ns, and Com	LA0G1295 prehensive O	21-28 10 ADN55 Operational Analysis Tra	m Rt PMB P	5307LA roject TOTALS:  ME Total Project Cos \$4,703  for a New Transporta at Credits Used. Fund 5307LA 5307LA 5307LA	Fiscal Year '21/22 '22/23	ance Fa - ENG - 1,834 - 869 - 2,703	O O O O O O O O	,300 ,300 F). Util	1,300 lizing TDC of Fund Total 1,834 869 2,703	\$367K in FY	21/22 and	\$174K in FY	22/23 to match	5307 funds,	
CAG Change Reasor  o.  os Angeles esign, Engineering,	Sys Transit Specification	RTPID 7120002 ns, and Com	LA0G1295 prehensive O	21-28 10 ADN55 Operational Analysis Tra	m Rt PMB P	5307LA roject TOTALS:  ME Total Project Cos \$4,703  for a New Transporta nt Credits Used. Fund 5307LA 5307LA 5307LA INVEST	Fiscal Year	0 ance Fa - ENG 1,834 869 2,703	O : O : O : O : O : O : O : O : O : O :	(,300 (,300 (F). Util (CON ()	1,300 lzing TDC of Fund Total 1,834 869 2,703 2,000	\$367K in FY	21/22 and	\$174K in FY	22/23 to match	5307 funds,	
CAG Change Reasor  o.  os Angeles  esign, Engineering, oth for PE phase. Ut	Sys Transit Specification	RTPID 7120002 ns, and Comp n FY23 of \$4	LA0G1295 prehensive O	21-28 10 ADN55 Operational Analysis Tra	m Rt PMB Pi	5307LA roject TOTALS:  ME Total Project Cos \$4,703  for a New Transporta tt Credits Used. Fund 5307LA 5307LA 5307LA INVEST INVEST	Fiscal Year '21/22 '22/23	ance Fa  - ENG 1,834 869 2,703	Cility (TM	(,300 (,300 (F). Util (CON () () () () () () () () () () () () ()	1,300 lizing TDC of Fund Total 1,834 869 2,703	\$367K in FY Total Progra	21/22 and	\$174K in FY.	22/23 to match	5307 funds, /23 FY23/24 F	Y24/25 FY25/
CAG Change Reasor  o.  os Angeles  esign, Engineering, oth for PE phase. Ut	Sys Transit Specification tillizing TDC is	RTPID 7120002 ns, and Comp n FY23 of \$4	LA0G1295 prehensive O	21-28 10 ADN55 Operational Analysis Tra	m Rt PMB Pi	5307LA roject TOTALS:  ME Total Project Cos \$4,703  for a New Transporta nt Credits Used. Fund 5307LA 5307LA 5307LA INVEST	Fiscal Year '21/22 '22/23	0 ance Fa - ENG 1,834 869 2,703	Cility (TM	(,300 (,300 (F). Util (CON ()	1,300 lzing TDC of Fund Total 1,834 869 2,703 2,000	\$367K in FY	21/22 and	\$174K in FY	22/23 to match	5307 funds, /23 FY23/24 F	Y24/25 FY25/
	Sys Transit Specification tillizing TDC is	RTPID 7120002 ns, and Comp n FY23 of \$4  CE CREASE	LA0G1295 prehensive O	21-28 10 ADN55 Derational Analysis Trans	m Rt PMB Pi	5307LA roject TOTALS:  ME Total Project Cos \$4,703  for a New Transporta tt Credits Used. Fund 5307LA 5307LA 5307LA INVEST INVEST	Fiscal Year '21/22 '22/23	ance Fa  - ENG 1,834 869 2,703	Cility (TM	(,300 (,300 (F). Util (CON () () () () () () () () () () () () ()	1,300 lzing TDC of Fund Total 1,834 869 2,703 2,000	\$367K in FY Total Progra	21/22 and	\$174K in FY.	22/23 to match	5307 funds, /23 FY23/24 F	Y24/25 FY25/

Co.	Sys	RTPID	Project ID	Amd	Ver	Program F	t PMB	PME 7	Total Project Cost						
Los Angeles	Transit	1ITS04	LA0G1023	21-07	6	ITS03		5	\$2,028						
The Universal Fare Syst	em (UFS) į	oroject upgr	rade will inclu	ude the p	purcha	ase and inst	allation	of UFS e	equipment for the	Montebello	o Bus Lir	nes flee	t. The e	quipment w	will utilize smart card technology and will be compatible with Los An
								F	und	Fiscal Yea	r ENG	ROW	CON	Fund Tota	al Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY25/20
									5307LA	'PRIOR	0	0	2,028	2,028	
									5307LA	•	0	0	2,028	2,028	
Agency:	MONTEBEI	LLO						Project	: TOTALS:		0	0	2,028		2,028 2,028 0 0 0 0 0
SCAG Change Reason															
Co.	Sys	RTPID	Project ID	Amd	Ver	Program F	t PMB	PME 7	Total Project Cost						
Los Angeles	Transit	1ITS04	LA0G1023	21-28	7	ITS03		\$	\$2,028						
The Universal Fare Syst	em (UFS) į	oroject upgr	rade will inclu	ude the p	purcha	ase and inst	allation	of UFS e	equipment for the	Montebello	o Bus Lir	nes flee	t. The e	quipment w	will utilize smart card technology and will be compatible with Los An
								Į.	und	Fiscal Yea	ır ENG	ROW	CON	Fund Tota	al Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY25/2
									5307LA	'PRIOR	0	0	139	139	
,									5307LA		0	0	139	139	
	MONTEBE							Project	TOTALS:		0	0	139		139 139 0 0 0 0 0
	Delete pro	ject													
Pct_Change	-93.15%		Cost_Differ	ence	\$-1,8	389 S	itatus	Delete	d						
Co.	Sys	RTPID	Project ID	Amd	Ver	Program F	et PMB	PME	Total Project Cost						
Los Angeles	Transit	7120002	LA9919107	21-17	1	BUR17			\$5,514						
Purchase five (5) replac	ement Hyd	lrogen Fuel	Cell Electric	Battery	replac	ement buse	s. The p	project w	ill use \$5,514,37	5 from CRF	RSAA Tra	ansit fu	nds for a		
,									und	Fiscal Yea	r ENG	ROW	CON	Fund Tota	al Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY25/20
									5307LA	'21/22	0	0	5,514	5,514	
									5307LA		0	0	5,514	5,514	
	MONTEBE	LLO						Project	TOTALS:		0	0	5,514		5,514 0 0 0 0
SCAG Change Reason															
-			I	1			1	I I .							
	Sys	RTPID	Project ID				t PMB		Total Project Cost	•					
	Transit		LA9919107			BUR17			\$4,076						
Purchase three (3) Hyd	rogen Fuel	Cell Electric	c Battery repl	lacemen	it buse	es. Utilizing	TDC of \$						uduumpuum		
									und	Fiscal Yea			CON		al Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY25/20
								nijaaaaaaaaaga	5307LA	'22/23	0	0	3,473		
									5307LA		0	0	3,473		
									STA	'22/23	0	0	603	603	
	MONTEDE							ngaaaaaaaaa	STA		0	0	603	603	107/
	MONTEBEI							Project	TOTALS:		0	0	4,076		4,076 0 0 0 4,076 0 0 0
SCAG Change Reason Pct_Change	SCOPE CH -26.08%	ANGE	Cost_Differ	once	\$-1,4	12Q c	tatus	Progra	mmed						
rei_enange	-20.00%		cost_piller	CILCE	Φ-1,4	+30 3	idlus	riogra	mmeu						
l	Sys	RTPID	Project ID	Amd	Ver	Program E	ot DMP	DME	Total Project Cost						
		-			-		L PIVIB								
	Transit		LA9919108			FUL52	ו ראוו די		\$3,330	ing TDC of	f ¢022V	to mot	h 5207	in EV 21/21	2
Installation of a Hydrog	en ruel cel	ı rueiliig St	ιατίσει το μέσν	nue Iuel	iui Hy	yurogen FU6	i Cell Ele		ittery buses. Utiliz Fund	Fiscal Yea			CON		2. al Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY25/2
									-una 5307LA	'21/22	IF ENG	0	3,330		ai : iutai rivyidiiiiitu: riiui = rizu/zi : riz1/zz : riz2/z3 : riz3/z4 : riz4/z5 : riz5/zi
									5307LA 5307LA	Z 1/ZZ	0	0		3,330	
Agoncy:	MONTEBEI	10							: TOTALS:		0	0	3,330	3,330	3,330 0 0 3,330 0 0 0
	IVIOINTEBE	LLU						rioject	. TUTALS:		U	Ū	3,330		: 3,33U : U : U : U : U : U : U : U : U : U
SCAG Change Reason															

Co.	Sys	RTPID	Project ID	Amd	Ver Pro	gram R	t PMB	PME	Total Project Cost	t					
os Angeles	Transit	7120002	LA9919108	21-28	2 FUI	L52			\$1,910						
nstallation of a Mobile Y22 to match 5307. Tr				retrofit	of two (2	2) mainte	enance b	ays, ar	nd hydrogen fuel o	delivery for t	three ye	ars to p	rovide f	uel for Hydro	ogen Fuel Cell Electric Battery buses. Utilizing TDC of \$382K in
									Fund	Fiscal Year	ENG	ROW			Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24
									5307LA	'21/22	0		1,910		
									5307LA		0		1,910		
9	MONTEBE SCOPE CH							Projec	t TOTALS:		0	0	1,910		1,910 0 0 1,910 0 0
ct_Change	-42.64%		Cost_Differe	ence	\$-1,420	S	itatus	Progra	ammed						
Co.	Sys	RTPID	Project ID	Amd	Vor Pro	naram P	ot DMR	DME	Total Project Cost	-					
	Transit		LA9919154			R55	it TWID		\$5,697						
			·B				vetem II			roof and of	har rah	ahilitatio	n work	nacassary to	to complete the project. Utilizing TDC of \$378K in FY23 to match 5
TO THATSET ACTIVE TIVE	10 opgraut	, project wot	ara corrudot a	upgra	ac to the	TIVAC 3	ystem, u	pgrade	Fund	Fiscal Year		ROW			Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/
									5307LA	'22/23	0			1,889	1120/21 1121/22 1122/23 1123/24 1124/
									5307LA 5307LA		0		1,889	1,889	
									PTMISEA	'21/22	0			1,439	
									PTMISEA		0		1,439	1,439	
									SB1-SGR	'21/22	0	0	400	400	
									SB1-SGR	1/44	0	0	400	400	
									TDA	'21/22	0		1,969	1,969	
									TDA	Z 1/ZZ	0	0	1,969	1,969	
\aonev:	MONTEBE	шо							t TOTALS:		0	0		1,707	5,697 0 0 3,808 1,889 0 0
· · · · · · · · · · · · · · · · · · ·								Projec	it TOTALS:		U	U	5,697		[U
SCAG Change Reason Pct_Change	NEW PRO +0%	JEC I	Cost_Differe	once	+\$0	c	itatus	Dross	ammed						
ct_criarige	+070		COST_DILIER	ence	± 40	3	iaius	Flogia	arriffed						
Co.	Sys	RTPID	Project ID	Amd	Ver Pro	ogram R	t PMB	PME	Total Project Cost	t					
	Sys Transit		Project ID LA9919155	_		ogram R R17	et PMB	PME	Total Project Cost \$5,580	t					
os Angeles	Transit	1TR1010	LA9919155	21-28	1 BU	R17			\$5,580						
os Angeles	Transit	1TR1010	LA9919155	21-28	1 BU	R17			\$5,580		ENG	ROW	CON	Fund Total	Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/
os Angeles	Transit	1TR1010	LA9919155	21-28	1 BU	R17			\$5,580 it Development Cr	redits Used.	ENG	ROW 0		Fund Total 5,580	Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/
os Angeles	Transit	1TR1010	LA9919155	21-28	1 BU	R17		Trans	\$5,580 it Development Cr Fund	redits Used. Fiscal Year			5,580		Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/
Los Angeles Purchase nine (9) repla	Transit	1TR1010 IG buses. Ut	LA9919155	21-28	1 BU	R17	ch 5307.	Trans	\$5,580 it Development Cr Fund 5307LA	redits Used. Fiscal Year	0	0	5,580	5,580	Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/
os Angeles Purchase nine (9) repla Purchase nine (9) repla	Transit	1TR1010 IG buses. Ut	LA9919155	21-28	1 BU	R17	ch 5307.	Trans	\$5,580 it Development Cr Fund 5307LA 5307LA	redits Used. Fiscal Year	0 0	0 0	5,580 5,580	5,580	
os Angeles Purchase nine (9) repla Ngency: SCAG Change Reason	Transit acement CN	1TR1010 IG buses. Ut	LA9919155	21-28 f \$1.116	1 BU	R17 3 to mat	ch 5307.	Trans Projec	\$5,580 it Development Cr Fund 5307LA 5307LA	redits Used. Fiscal Year	0 0	0 0	5,580 5,580	5,580	
os Angeles urchase nine (9) repla ugency: CAG Change Reason ct_Change	MONTEBE NEW PRO	1TR1010 JG buses. Ut LLO JECT	LA9919155 illzing TDC of	21-28 f \$1.116	1 BU M in FY2:	R17 3 to mat	ch 5307.	Trans Projec	\$5,580 it Development Cr Fund 5307LA 5307LA ct TOTALS:	redits Used. Fiscal Year '22/23	0 0	0 0	5,580 5,580	5,580	
os Angeles Purchase nine (9) repla Purchase nine (9) repla Agency: CAG Change Reason Pot_Change	MONTEBE NEW PRO +0%	1TR1010 JG buses. Ut LLO JECT RTPID	LA9919155 illizing TDC of	21-28 f \$1.116 ence	1 BU sM in FY2: +\$0  Ver Pro	R17 3 to mat	ch 5307.	Trans Projec Progra	\$5,580 it Development Cr Fund 5307LA 5307LA ct TOTALS: ammed Total Project Cost	redits Used. Fiscal Year '22/23	0 0	0 0	5,580 5,580	5,580	
os Angeles rurchase nine (9) repla rugency: CAG Change Reason rct_Change	Transit acement CN  MONTEBE NEW PRO +0%  Sys  Transit	1TR1010 IG buses. Ut LLO JECT RTPID 10M0702	LA9919155 illizing TDC of	21-28 f \$1.116 ence Amd 21-00	1 BU M in FY2: +\$0  Ver Prc 16 NC	R17 3 to mat Sogram R	ch 5307.	Trans Projec Progra	\$5,580 it Development Cr Fund 5307LA 5307LA ct TOTALS:	redits Used. Fiscal Year '22/23	0 0	0 0	5,580 5,580	5,580	
os Angeles urchase nine (9) repla gency: CAG Change Reason ct_Change os Angeles	Transit acement CN  MONTEBE NEW PRO +0%  Sys  Transit	1TR1010 IG buses. Ut LLO JECT RTPID 10M0702	LA9919155 illizing TDC of	21-28 f \$1.116 ence Amd 21-00	1 BU M in FY2: +\$0  Ver Prc 16 NC	R17 3 to mat Sogram R	ch 5307.	Project Progra PME 0	\$5,580 it Development Cr Fund 5307LA 5307LA ct TOTALS: ammed  Total Project Cost \$2,090	redits Used. Fiscal Year 22/23	0	0	5,580 5,580 5,580	5,580	5,580 0 0 5,580 0 0
os Angeles urchase nine (9) repla gency: CAG Change Reason ct_Change  D. SAngeles	Transit acement CN  MONTEBE NEW PRO +0%  Sys  Transit	1TR1010 IG buses. Ut LLO JECT RTPID 10M0702	LA9919155 illizing TDC of	21-28 f \$1.116 ence Amd 21-00	1 BU M in FY2: +\$0  Ver Prc 16 NC	R17 3 to mat Sogram R	ch 5307.	Trans Projec Progra PME 0	\$5,580 it Development Cr Fund 5307LA 5307LA ct TOTALS: ammed  Total Project Cost \$2,090  Fund	redits Used. Fiscal Year 22/23 t	0	0 0 0	5,580 5,580 5,580	5,580 5,580 Fund Total	
os Angeles urchase nine (9) repla gency: CAG Change Reason ct_Change  D. SAngeles	Transit acement CN  MONTEBE NEW PRO +0%  Sys  Transit	1TR1010 IG buses. Ut LLO JECT RTPID 10M0702	LA9919155 illizing TDC of	21-28 f \$1.116 ence Amd 21-00	1 BU M in FY2: +\$0  Ver Prc 16 NC	R17 3 to mat Sogram R	ch 5307.	Trans Projec Progra PME 0	\$5,580 it Development Cr Fund 5307LA 5307LA ct TOTALS: ammed  Total Project Cost \$2,090  Fund 5307LA	redits Used. Fiscal Year 22/23	0	0 0 0 ROW	5,580 5,580 5,580 CON 1,575	5,580 5,580 Fund Total	5,580 0 0 5,580 0 0
os Angeles urchase nine (9) repla gency: CAG Change Reason ct_Change	Transit acement CN  MONTEBE NEW PRO +0%  Sys  Transit	1TR1010 IG buses. Ut LLO JECT RTPID 10M0702	LA9919155 illizing TDC of	21-28 f \$1.116 ence Amd 21-00	1 BU M in FY2: +\$0  Ver Prc 16 NC	R17 3 to mat Sogram R	ch 5307.	Project Progra PME O	\$5,580 it Development Cr Fund 5307LA 5307LA :t TOTALS: ammed  Total Project Cost \$2,090  Fund 5307LA 5307LA	redits Used. Fiscal Year 22/23 t	0 0 0	0 0 0 ROW	5,580 5,580 5,580	5,580 5,580 Fund Total	5,580 0 0 5,580 0 0
os Angeles urchase nine (9) repla gency: CAG Change Reason ct_Change o.	Transit acement CN  MONTEBE NEW PRO +0%  Sys  Transit	1TR1010 IG buses. Ut LLO JECT RTPID 10M0702	LA9919155 illizing TDC of	21-28 f \$1.116 ence Amd 21-00	1 BU M in FY2: +\$0  Ver Prc 16 NC	R17 3 to mat Sogram R	ch 5307.	Project Progra PME O	\$5,580 it Development Cr Fund 5307LA 5307LA ct TOTALS: ammed  Total Project Cost \$2,090  Fund 5307LA	redits Used. Fiscal Year 22/23 t	0 0 0	0 0 0 ROW	5,580 5,580 5,580 CON 1,575	5,580 5,580 Fund Total	5,580 0 0 5,580 0 0
os Angeles rurchase nine (9) repla rurchase nine (9) repla rugency: rugency	Transit acement CN  MONTEBE NEW PRO +0%  Sys  Transit	1TR1010 IG buses. Ut LLO JECT RTPID 10M0702	LA9919155 illizing TDC of	21-28 f \$1.116 ence Amd 21-00	1 BU M in FY2: +\$0  Ver Prc 16 NC	R17 3 to mat Sogram R	ch 5307.	Trans Projec Progra PME 0	\$5,580 it Development Cr Fund 5307LA 5307LA :t TOTALS: ammed  Total Project Cost \$2,090  Fund 5307LA 5307LA	redits Used. Fiscal Year  t Fiscal Year '20/21	0 0 0 0	0 0 0 0	5,580 5,580 5,580 CON 1,575 1,575	5,580 5,580 Fund Total 1,575 1,575	5,580 0 0 5,580 0 0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt PME	PME	Total Project Cost						
Los Angeles	Transit	10M0702	LA0D298	21-28	3 17	NCR10	0	0	\$2,090						
ACQUISITION AND II	NSTALLATIO	N OF TRANS	IT AMENITI	ES (bend	ches ar	nd small sh	elters),	includi	ng transit center am	enities and	bicycle	ameni	ties.		
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY25/
									5307LA	'21/22	0	0	1,575	1,575	
									5307LA	•	0	0	1,575	1,575	
									CITY	'21/22	0	0	515	515	
									CITY	•	0	0	515	515	
Agency: SCAG Change Reason	REDOND							Proj	ect TOTALS:		0	0	2,090		2,090 0 0 2,090 0 0 0
Pct_Change	+0%		Cost_Diffe	erence	+\$0		Status	Prog	jrammed						
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt PME	PME	Total Project Cost						
Los Angeles	Transit	7120002	LA991913	88 21-28	3 1	VEN03			\$729						
To replace non-reven	iue support v	vehicles such	n as mainter	nance tru	ucks ar	nd relief ve	hicles								
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY25/
									5307LA	'21/22	0	0	583	583	
									5307LA		0	0	583	583	
									PC40	'21/22	0	0	146	146	
									PC40		0	0	146	146	
Agency:		IONICA MUN	ICIPAL BUS					Proj	ect TOTALS:		0	0	729		729 0 0 729 0 0 0
SCAG Change Reason		DJECT													
Pct_Change	+0%		Cost_Diffe	erence	+\$0		Status	Pro	grammed						
•	0	DTDID	la			l n	D. D. I	- In. 15		-					
Co.	Sys	RTPID	Project ID	_	_		Rt PME	PIME	Total Project Cost						
Los Angeles	Transit		LA991914			PLN40			\$750						
This project would co	induct a com	nprehensive o	operational	analysis,	, a req	uired by FI	A, to ev	aluate							s fixed route system, including 20 routes.
									Fund	Fiscal Year			CON		Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY25/
									5307LA	'21/22	0	0	600	600	
									5307LA	104 (00	0	0	600	600	
									PC40	'21/22	0	0	150	150	
A	CANTA	IONIIOA NAVISV	IOIDAL DUO					D- '	PC40	:: :::::::::::::::::::::::::::::::::::	0	0	150	150	
Agency: SCAG Change Reason		IONICA MUNI DJECT	ICIPAL BUS					Proj	ect TOTALS:		0	0	750		750 0 0 750 0 0 0
Pct_Change	+0%		Cost_Diffe		+\$0		Status	Prod							