

**2021 Federal Transportation Improvement Program  
Amendment #21-31  
Imperial County  
Comparison Report  
(in \$000's)**

|  |  |          |                 |       |     |         |            |     |     |                    |       |             |     |     |     |            |                  |       |         |         |         |         |         |         |  |
|--|--|----------|-----------------|-------|-----|---------|------------|-----|-----|--------------------|-------|-------------|-----|-----|-----|------------|------------------|-------|---------|---------|---------|---------|---------|---------|--|
| Co.  | Sys  | RTPID    | Project ID      | Amd   | Ver | Program | Rt         | PMB | PME | Total Project Cost |       |             |     |     |     |            |                  |       |         |         |         |         |         |         |  |
| Imperial   | Transit  | IMP33000 | IMP221001       | 21-31 | 1   | ADM83   |            |     |     | \$906              |       |             |     |     |     |            |                  |       |         |         |         |         |         |         |  |
| Bus and Bus facilities FTA 5339 Program. Bus stop improvements throughout the Calexico and El Centro corridor. |  |          |                 |       |     |         |            |     |     |                    |       |             |     |     |     |            |                  |       |         |         |         |         |         |         |  |
|  |  |          |                 |       |     |         |            |     |     |                    | Fund  | Fiscal Year | ENG | ROW | CON | Fund Total | Total Programmed | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 |  |
|  |  |          |                 |       |     |         |            |     |     |                    | 5339C | '23/24      | 0   | 0   | 823 | 823        |                  |       |         |         |         |         |         |         |  |
|  |  |          |                 |       |     |         |            |     |     |                    | 5339C |             | 0   | 0   | 823 | 823        |                  |       |         |         |         |         |         |         |  |
|  |  |          |                 |       |     |         |            |     |     |                    | TDA   | '23/24      | 0   | 0   | 83  | 83         |                  |       |         |         |         |         |         |         |  |
|  |  |          |                 |       |     |         |            |     |     |                    | TDA   |             | 0   | 0   | 83  | 83         |                  |       |         |         |         |         |         |         |  |
| Agency:  | IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC) |          |                 |       |     |         |            |     |     | Project TOTALS:    | 0     | 0           | 906 | 906 | 0   | 0          | 0                | 0     | 1,229   | 0       | 0       |         |         |         |  |
| SCAG Change Reason   | NEW PROJECT                                      |          |                 |       |     |         |            |     |     |                    |       |             |     |     |     |            |                  |       |         |         |         |         |         |         |  |
| Pct_Change   | +0%  |          | Cost_Difference | +\$0  |     | Status  | Programmed |     |     |                    |       |             |     |     |     |            |                  |       |         |         |         |         |         |         |  |