Southern California Association of Governments 2021 Federal Transportation Improvement Program Amendment #21-32 (\$'s in 1,000)

4 YEAR (FTIP Period)											
			/ 2021	FY 2		FY 20		FY 20			
	Funding Source	E Ame S Prior	ndment Current	Amend	Iment Current	Amendr Prior	ment Current	Amend Prior	ment Current	TOTAL CURRENT	
		No. 31	No. 32	No. 31	No. 32	No. 31	No. 32	No. 31	No. 32		
	Sales Tax City	\$2,345,22	7 \$2,345,227 0 \$0	\$2,152,627 \$0	\$2,152,627 \$0	\$1,681,384 \$0	\$1,681,384 \$0	\$942,622 \$0	\$942,622 \$0	\$7,121,860	
	County	\$2,345,22		\$2,152,627	\$0 \$2,152,627	\$1,681,384	\$1,681,384	\$942,622	\$942,622	\$7,121,860	
	Gas Tax	\$3,00		\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	
	Gas Tax (Subventions to Cities) Gas Tax (Subventions to Counties)	\$3,00	0 \$3,000 0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$3,000 \$0	
LOCAL	Other Local Funds	\$550,61		\$768,791	\$768,791	\$616,486	\$616,486	\$630,760	\$630,760	\$2,566,652	
	County General Funds	\$17,65		\$9,808	\$9,808	\$3,993	\$3,993	\$98,960	\$98,960	\$130,460	
	City General Funds Street Taxes and Developer Fees	\$480,61 \$52,30		\$674,235 \$84,748	\$674,235 \$84,748	\$536,055 \$76,438	\$536,055 \$76,438	\$472,226 \$59,574	\$472,226 \$59,574	\$2,163,130 \$273,062	
	RSTP Exchange funds		2 \$52,502 0 \$0	\$04,740	\$04,740	\$70,450	\$70,430	\$07,574	\$0	\$275,002	
	Transit	\$7,13		\$6,832	\$6,832	\$6,595	\$6,595	\$1,933	\$1,933	\$22,532	
	Transit Fares Other (See Appendix 1)	\$7,17		\$6,832 \$1,118,975	\$6,832 \$1,118,975	\$6,595 \$1,057,618	\$6,595 \$1,057,618	\$1,933 \$2,558,323	\$1,933 \$2,558,323	\$22,532 \$5,448,693	
	Local Total	\$3,619,79		\$4,047,225	\$4,047,225	\$3,362,083	\$3,362,083	\$4,133,638	\$4,133,638	\$15,162,737	
	Tolls		0 \$0		\$0	\$3,302,003	\$3,302,003	\$4,135,050	\$4,133,030	\$13,102,737	
_	Bridge	٤	0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ONAL	Corridor		0 \$0		\$0	\$0	\$0	\$0	\$0	\$0	
REGIONAL	Regional Sales Tax Other (See Appendix 2)		0 \$0 0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Regional Total		0 \$0		\$0		\$0	\$0	\$0	\$0	
	State Highway Operations and Protection Program (SHOPP) ¹	\$1,554,12			\$2,133,672	\$1,322,886	\$1,322,886	\$1,562,249	\$1,562,249	\$6,572,932	
	SHOPP	\$1,180,24	4 \$1,180,244	\$2,118,662	\$2,118,662	\$1,309,073	\$1,309,073	\$1,562,249	\$1,562,249	\$6,170,228	
	SHOPP Prior State Minor Program	\$371,33		\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$371,339	
	State Transportation Improvement Program (STIP) 1	\$2,54 \$326,15		\$15,010 \$136,424	\$15,010 \$136,424	\$13,813 \$430,272	<i>\$13,813</i> \$430,272	\$0 \$42,367	\$0 \$42,367	\$31,365 \$935,215	
	STIP	\$326,15	2 \$326,152	\$88,824	\$88,824	\$430,272	\$430,272	\$42,367	\$42,367	\$887,615	
	STIP Prior		0 \$0	\$47,600	\$47,600	\$0	\$0	\$0	\$0	\$47,600	
ш	State Bond Proposition 1A (High Speed Passenger Train Bond Program)	\$60,59	6 \$60,596 0 \$0	\$26,928 \$0	\$26,928 \$0	\$173,129 \$50,000	\$173,129 \$50,000	\$77,850 <i>\$75,000</i>	\$77,850 \$75,000	\$338,503 <i>\$125,000</i>	
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$60,59	6 \$60,596	\$26,928	\$26,928	\$123,129	\$123,129	\$2,850	\$2,850	\$213,503	
	Active Transportation Program (ATP)	\$101,3		\$177,950	\$177,950	\$121,867	\$121,867	\$31,715	\$31,715	\$432,910	
	Highway Maintenance (HM) Program ¹ Highway Bridge Program (HBP) ¹	\$86,19	i0 \$0 14 \$86,194	\$0 \$91,382	\$0 \$91,382	\$0 \$116,885	\$0 \$116,885	\$0 \$117,119	\$0 \$117,119	\$0 \$411,580	
	Road Repair and Accountability Act of 2017 (SB1)	\$165,80		\$438,595	\$438,595	\$467,817	\$467,817	\$0	\$0	\$1,072,215	
	Traffic Congestion Relief Program (TCRP)	\$24,75		\$0	\$0	\$0	\$0	\$0	\$0	\$24,755	
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Other (See Appendix 3)	\$14,30		\$21,686 \$149,055	\$21,686 \$149,055	\$53,085 \$153,589	\$53,085 \$153,589	\$2,219 \$407,774	\$2,219 \$407,774	\$91,290 \$1,036,609	
	State Total	\$2,659,49			\$3,175,692	\$2,839,530	\$2,839,530	\$2,241,293	\$2,241,293	\$10,916,009	
	5307 - Urbanized Area Formula Grants	\$646,90		\$784,918	\$784,918	\$243,095	\$243,095	\$77,996	\$77,996	\$1,752,973	
	5309 - Fixed Guideway Capital Investment Grants		0 \$0	\$704,710	\$704,710 \$0	\$112,839	\$112,839	\$0	\$77,990	\$1,752,973	
	5309b - New and Small Starts (Capital Investment Grants)	\$393,13		\$286,920	\$286,920	\$1,035,835	\$1,035,835	\$215,000	\$215,000	\$1,930,888	
SIT	5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$8,70		\$0 \$2,003	\$0 \$2,003	\$29 \$24,437	\$29	\$0 \$4,550	\$0 \$4,550	\$754 \$39,755	
TRANSII	5310 - Emilaiced widoling of Seniors and individuals with Disabilities	\$4,22		\$4,689	\$2,003	\$4,596	\$4,596	\$1,639	\$1,639	\$15,149	
RAL .	5311f - Intercity Bus	\$63	3 \$633	\$697	\$697	\$0	\$0	\$0	\$0	\$1,330	
FEDERAL	5337 - State of Good Repair Grants	\$109,36		\$151,322	\$151,322	\$63,191	\$63,191	\$35,295	\$35,295	\$359,171	
-	5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP	\$86,8	4 \$86,814 0 \$0	\$44,746 \$0	\$44,746	\$53,031 \$0	\$53,031 \$0	\$8,171 \$0	\$8,171	\$192,762 \$0	
	Other (See Appendix 4)	\$70			\$2,037	\$0	\$0	\$0	\$0	\$2,737	
	Federal Transit Total	\$1,251,32			\$1,277,332	\$1,537,053	\$1,537,053	\$342,651	\$342,651	\$4,408,358	
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$290,75	7 \$290,757 0 \$0	\$277,319 \$0	\$277,319 \$0	\$292,239 \$0	\$292,239	\$284,651 \$0	\$284,651 \$0	\$1,144,966 \$0	
	Coordinated Border Infrastructure Program		i0 \$0 i0 \$0		\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Lands Access Program	\$	0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FEDERAL HIGHWAY	Federal Lands Transportation Program GARVEE Bonds Debt Service Payments		0 \$0 0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP)		0 \$0 \$0		\$0	\$0	\$0	\$0	SU SO	\$0	
	High Priority Projects (HPP) and Demo	\$14,52	\$14,525	\$13,576	\$13,576	\$6,729	\$6,729	\$1,000	\$1,000	\$35,830	
	Highway Safety Improvement Program (HSIP)	\$20,30	19 \$20,309 60 \$0	\$26,983 \$0	\$26,983 \$0	\$38,312 \$0	\$38,312 \$0	\$33,590 \$0	\$33,590 \$0	\$119,194	
	National Highway Freight Program (NHFP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		0 \$0 60 \$0	\$0 \$0	\$U \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Railway-Highway Crossings Program	\$7,7	8 \$7,778	\$17,676	\$17,676	\$7,775	\$7,775	\$2,500	\$2,500	\$35,729	
	Recreational Trails Program	\$3,96			\$100 \$0	\$1,901	\$1,901	\$0	\$0 \$0	\$5,961	
	SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP)	\$3,65		\$0 \$245,693	\$0 \$245,693	\$0 \$303,979	\$0 \$303,979	\$0 \$261,980	\$0 \$261,980	\$3,656 \$1,070,172	
	Other (see Appendix 5)	\$119,62	\$119,628	\$137,292	\$137,292	\$54,254	\$54,254	\$10,611	\$10,611	\$321,785	
	Federal Highway Total	\$719,13			\$718,639	\$705,189	\$705,189	\$594,332	\$594,332	\$2,737,293	
AL RAL	Other Federal Railroad Administration (see Appendix 6)	5	60 \$0	\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$30,000	
FEDER	Federal Railroad Administration Total	-	;0 \$0		\$0		\$30,000	\$0	\$0	\$30,000	
	Federal Total	\$1,970,45			\$1,995,971	\$2,272,242	\$2,272,242	\$936,983	\$936,983	\$7,175,651	
INNOVATIVE	TIFIA (Transportation Infrastructure Finance and Innovation Act) Other (See Appendix 7)		;0 \$0 ;0 \$0		\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	sc sc	
INK	Innovative Financing Total	1	0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL		0 \$8,249,740	\$9,218,888	\$9,218,888	\$8,473,855	\$8,473,855			\$33,254,397	

Financial Summary Notes: CMAQ Revenues increased in FY 20/21 due to SACOG loan to OCTA of \$7,626

Southern California Association of Governments 2021 Federal Transportation Improvement Program Amendment #21-32 (\$'s in 1,000)

		N	N 4 YEAR (FTIP Period)										
FUNDING SOURCES			FY 20	11 F		22	FY 2023		FY 2024				
				Amendment		ment		Amendment		nent	TOTAL		
		s	Prior No. 31	Current No. 32	Prior No. 31	Current No. 32	Prior No. 31	Current No. 32	Prior No. 31	Current No. 32	CURRENT		
LOCAL	Local Total		\$3,619,791	\$3,619,791	\$4,047,225	\$4,047,225	\$3,362,083	\$3,362,083	\$4,133,638	\$4,133,638	\$15,162,737		
	Tolls		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
4	Bridge		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
/NO	Corridor Regional Sales Tax		<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0		
REGIONAL	Other (See Appendix A)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0		
-	Regional Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	State Highway Operations and Protection Program (SHOPP) ¹		\$1,554,125	\$1,554,125	\$2,133,672	\$2,133,672	\$1,322,886	\$1,322,886	\$1,562,249	\$1,562,249	\$6,572,932		
	SHOPP		\$1,180,244	\$1,180,244	\$2,118,662	\$2,118,662	\$1,309,073	\$1,309,073	\$1,562,249	\$1,562,249	\$6,170,228		
	SHOPP Prior		\$371,339	\$371,339	\$0	\$0	\$0	\$0	\$0	\$0	\$371,339		
	State Minor Program		\$2,542	\$2,542	\$15,010	\$15,010	\$13,813	\$13,813	\$0	\$0	\$31,365		
	State Transportation Improvement Program (STIP) 1 ST/P		\$326,152 <i>\$326,152</i>	\$326,152 <i>\$326,152</i>	\$136,424 <i>\$88,824</i>	\$136,424 <i>\$88,824</i>	\$430,272 \$430,272	\$430,272 <i>\$430,272</i>	\$42,367 <i>\$42,3</i> 67	\$42,367 <i>\$42,367</i>	\$935,215 <i>\$887,615</i>		
	STIP Prior	*******	\$520,152	\$520,152	\$47,600	\$47,600	\$450,272	\$450,272	\$42,507	\$9	\$47,600		
	State Bond		\$60,596	\$60,596	\$26,928	\$26,928	\$173,129	\$173,129	\$77,850	\$77,850	\$338,503		
ш	Proposition 1A (High Speed Passenger Train Bond Program)		\$0	\$0	\$0	\$0	\$50,000	\$50,000	\$75,000	\$75,000	\$125,000		
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006	5)	\$60,596	\$60,596	\$26,928	\$26,928	\$123,129	\$123,129	\$2,850	\$2,850	\$213,503		
	Active Transportation Program 1		\$101,378	\$101,378	\$177,950	\$177,950	\$121,867	\$121,867	\$31,715	\$31,715	\$432,910		
	Highway Maintenance (HM) Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Highway Bridge Program (HBP) ¹ Road Repair and Accountability Act of 2017 (SB1)		\$86,194 \$165,803	\$86,194 \$165,803	\$91,382 \$438,595	\$91,382 \$438,595	\$116,885 \$467,817	\$116,885 \$467,817	\$117,119 \$0	\$117,119 \$0	\$411,580 \$1,072,215		
	Traffic Congestion Relief Program (TCRP)		\$165,803	\$165,803 \$24,755	\$438,595	\$438,595	\$467,817	\$467,817 \$0	\$0 \$0	\$0 \$0	\$1,072,215 \$24,755		
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$14,300	\$24,755	\$21,686	\$21.686	\$53,085	\$53.085	\$2,219	\$2,219	\$91,290		
	Other (See Appendix B)		\$326,191	\$326,191	\$149,055	\$149,055	\$153,589	\$153,589	\$407,774	\$407,774	\$1,036,609		
	State Total		\$2,659,494	\$2,659,494	\$3,175,692	\$3,175,692	\$2,839,530	\$2,839,530	\$2,241,293	\$2,241,293	\$10,916,009		
	5307 - Urbanized Area Formula Grants		\$646,964	\$646,964	\$784,918	\$784,918	\$243,095	\$243,095	\$77,996	\$77,996	\$1,752,973		
	5309 - Fixed Guideway Capital Investment Grants		\$040,704	3040,704	\$704,710	\$704,910	\$112,839	\$112,839	\$77,990	\$17,990	\$1,732,973		
	5309b - New and Small Starts (Capital Investment Grants)		\$393,133	\$393,133	\$286,920	\$286,920	\$1,035,835	\$1,035,835	\$215,000	\$215,000	\$1,930,888		
E	5309c - Bus and Bus Related Grants		\$725	\$725	\$0	\$0	\$29	\$29	\$0	\$0	\$754		
FEDERAL TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	*******	\$8,765	\$8,765	\$2,003	\$2,003	\$24,437	\$24,437	\$4,550	\$4,550	\$39,755		
E E	5311 - Formula Grants for Rural Areas		\$4,225	\$4,225	\$4,689	\$4,689	\$4,596	\$4,596	\$1,639	\$1,639	\$15,149		
RAI	5311f - Intercity Bus		\$633	\$633	\$697	\$697	\$0	\$0	\$0	\$0	\$1,330		
EDE	5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants		\$109,363 \$86,814	\$109,363 \$86,814	\$151,322 \$44,746	\$151,322 \$44,746	\$63,191 \$53,031	\$63,191 \$53,031	\$35,295 \$8,171	\$35,295 \$8,171	\$359,171 \$192,762		
	FTA Transfer from Prior FTIP		\$00,014	\$00,014	\$44,740	\$44,740	\$03,031	\$55,051	\$0,171	\$0,171	\$192,762		
	Other (See Appendix C)		\$700	\$700	\$2,037	\$2,037	\$0	\$0	\$0	\$0	\$2,737		
	Federal Transit Total		\$1,251,322	\$1,251,322	\$1,277,332	\$1,277,332	\$1,537,053	\$1,537,053	\$342,651	\$342,651	\$4,408,358		
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$216,953	\$216,953	\$161,229	\$161,229	\$226,663	\$226,663	\$130,162	\$130,162	\$735,007		
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Federal Lands Access Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Federal Lands Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ΑY	GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP)	********	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
AH N	High Priority Projects (HPP) and Demo		\$14,525	\$14,525	\$13,576	\$13,576	\$6,729	\$6.729	\$1,000	\$1,000	\$35,830		
FEDERAL HIGHWAY	Highway Safety Improvement Program (HSIP)		\$20,309	\$20,309	\$26,983	\$26,983	\$38,312	\$38,312	\$33,590	\$33,590	\$119,194		
RAL	National Highway Freight Program (NHFP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
EDE	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Railway-Highway Crossings Program		\$7,778	\$7,778	\$17,676	\$17,676	\$7,775	\$7,775	\$2,500	\$2,500	\$35,729		
	Recreational Trails Program		\$3,960	\$3,960	\$100	\$100	\$1,901	\$1,901	\$0	\$0	\$5,961		
	SAFETEA-LU Safe Routes to School (SRTS)	\vdash	\$3,656 \$251,500	\$3,656 \$251,500	\$0 \$235,794	\$0 \$235,794	\$0 \$216,082	\$0 \$216,082	\$0 \$206,945	\$0 \$206,945	\$3,656 \$910,321		
	Surface Transportation Block Grant Program (STBGP/RSTP) Other (see Appendix D)		\$251,500 \$119,628	\$251,500 \$119.628	\$235,794 \$131,742	\$235,794 \$131.742	\$216,082 \$54,254	\$216,082 \$54,254	\$206,945 \$10,611	\$206,945 \$10,611	\$910,321 \$316,235		
	Federal Highway Total		\$638,309	\$638,309	\$587,100	\$587,100	\$551,716	\$551,716	\$384,808	\$384,808	\$2,161,933		
4	Other Federal Railroad Administration (see Appendix E)		\$0	\$0	\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$30,000		
FEDERAL RAIL	Federal Railroad Administration Total		\$0	\$0	\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$30,000		
	Federal Total		\$1,889,631	\$1,889,631	\$1,864,432	\$1,864,432	\$2,118,769	\$2,118,769	\$727,459	\$727,459	\$6,600,291		
	TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ATIVE	Other (See Appendix F)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
FINANCE	Innovative Financing Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
PROGRAM	MED TOTAL		\$8,168,916	\$8,168,916	\$9,087,349	\$9,087,349	\$8,320,382	\$8,320,382	\$7,102,390	\$7,102,390	\$32,679,037		
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Southern California Association of Governments

2021 Federal Transportation Improvement Program Amendment #21-32

(\$'s in 1,000)

		4 YEAR (FTIP Period)									
			021	FY 2022 FY 2023				FY 2024			
	FUNDING SOURCES		ment	Ameno		Ameno		Ameno		TOTAL	
		Prior No. 31	Current No. 32	Prior No. 31	Current No. 32	Prior No. 31	Current No. 32	Prior No. 31	Current No. 32	CURRENT	
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
IAL	Bridge Corridor	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
REGIONAL	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
RE	Other Device of Tetal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	
	Regional Total State Highway Operations and Protection Program (SHOPP) ¹	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	
	SHOPP	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0	
	SHOPP Prior State Minor Program	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	State Vinito Program	\$0	\$0 \$0	\$0 \$0	\$0 \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	\$0 \$0	\$0 \$0	<i>\$0</i> \$0	
	STIP STIP Data	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STIP Prior State Bond	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	
Ξ	Proposition 1A (High Speed Passenger Train Bond Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Active Transportation Program ¹	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Highway Maintenance (HM) Program 1	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$0	
	Highway Bridge Program (HBP) ¹ Road Repair and Accountability Act of 2017 (SB1)	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Traffic Congestion Relief Program (TCRP)	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other State Total	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	5307 - Urbanized Area Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5307 - Orbanized Alea Formula Grants 5309 - Fixed Guideway Capital Investment Grants	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0	
	5309b - New and Small Starts (Capital Investment Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FEDERAL TRANSIT	5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
TRA	5311 - Formula Grants for Rural Areas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ERAL	5311f - Intercity Bus 5337 - State of Good Repair Grants	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
FEDE	5339 - Bus and Bus Facilities Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA Transfer from Prior FTIP Other	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Federal Transit Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$73,804	\$73,804	\$116,090	\$116,090	\$65,576	\$65,576	\$154,489	\$154,489	\$409,959	
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Federal Lands Access Program	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Lands Transportation Program	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
WAY	GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP)	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	
HGH	High Priority Projects (HPP) and Demo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Highway	Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHFP)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
EDEF	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
H	Railway-Highway Crossings Program Recreational Trails Program	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	SAFETEA-LU Safe Routes to School (SRTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Surface Transportation Block Grant Program (STBGP/RSTP) Other	\$7,020 \$0	\$7,020 \$0	\$9,899 \$5,550	\$9,899 \$5,550	\$87,897 \$0	\$87,897 \$0	\$55,035 \$0	\$55,035 \$0	\$159,851 \$5,550	
	Federal Highway Total	\$80,824	\$80,824	\$131,539	\$131,539	\$153,473	\$153,473	\$209,524	\$209,524	\$575,360	
LAL	Other Federal Railroad Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FEDERAL RAIL	Federal Railroad Administration Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Total	\$80,824	\$80,824	\$131,539	\$131,539	\$153,473	\$153,473	\$209,524	\$209,524	\$575,360	
щ м	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
INNOVATIVE FINANCE	Other Innovative Financing Total	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	•										
KEVENUE - H	PROGRAM TOTAL	\$80,824	\$80,824	\$131,539	\$131,539	\$153,473	\$153,473	\$209,524	\$209,524	\$575,360	