

**ORANGE
COUNTY**

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

10/29/2021, 8:18 AM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

2020/21-2025/26 Highway Bridge Program

#21-15 ORA ORA020501_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Anaheim

BRIDGE NO. PM00121, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Anaheim. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMPL-5055(175)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	278,140								278,140
R/W									
CON								1,440,366	1,440,366
Total	278,140							1,440,366	1,718,506
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	246,237							1,275,156	1,521,393
Local Match	31,903							165,210	197,113
LSSRP Bond									
Local AC									
Total	278,140							1,440,366	1,718,506
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	246,237								246,237
Local Match	31,903								31,903
LSSRP Bond									
Local AC									
Total	278,140								278,140

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4265	HBP	PE	63,866								63,866
	Local Match		8,274								8,274
Fed. Reimb. Rate: 88.53% 1/23/2018 Linda Newton: Added PE funding to match revised BPMP Plan List.										Total:	72,140
4265	HBP	PE	130,803								130,803
	Local Match		16,947								16,947
Fed. Reimb. Rate: 88.53% 10/22/2015 DLA-Admin: Funding updated to match revised BPMP Plan list.										Total:	147,750
4265	HBP	PE	51,569								51,569
	Local Match		6,681								6,681
Fed. Reimb. Rate: 88.53% 1/28/2015 Linda Newton: New eligible BPMP project list.										Total:	58,250

2020/21-2025/26 Highway Bridge Program

#21-15 ORA ORA020501_HBP

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District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,275,156	1,275,156
Local Match								165,210	165,210
LSSRP Bond									
Local AC									
Total								1,440,366	1,440,366

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4265	HBP	CON								257,945	257,945
	Local Match									33,419	33,419
Fed. Reimb. Rate: 88.53% 10/6/2021 DLA-Admin: Increase in CON funds as requested per BPMP list dated 9/30/2021										Total:	291,364
4265	HBP	CON					-1,017,211			1,017,211	
	Local Match						-131,791			131,791	
Fed. Reimb. Rate: 88.53% 11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4265	HBP	CON				-1,017,211	1,017,211				
	Local Match					-131,791	131,791				
Fed. Reimb. Rate: 88.53% 11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4265	HBP	CON				-1,017,211	1,017,211				
	Local Match					-131,791	131,791				
Fed. Reimb. Rate: 88.53% 3/30/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4265	HBP	CON		-1,017,211	1,017,211						
	Local Match			-131,791	131,791						
Fed. Reimb. Rate: 88.53% 3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4265	HBP	CON		-1,017,211	1,017,211						
	Local Match			-131,791	131,791						
Fed. Reimb. Rate: 88.53% 3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4265	HBP	CON									469,937
	Local Match										60,885
Fed. Reimb. Rate: 88.53% 1/23/2018 Linda Newton: Added CON funding to match revised BPMP Plan List.										Total:	530,822

New!

2020/21-2025/26 Highway Bridge Program

#21-15 ORA ORA020501_HBP

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District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4265 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	3/18/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4265 HBP CON		392,569							392,569
Local Match		50,861							50,861
Fed. Reimb. Rate: 88.53%	10/22/2015 DLA-Admin: Funding updated to match revised BPMP Plan list.							Total:	443,430
4265 HBP CON		154,706							154,706
Local Match		20,044							20,044
Fed. Reimb. Rate: 88.53%	2/25/2015 Linda Newton: New eligible BPMP project. list.							Total:	174,750

2020/21-2025/26 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Huntington Beach BRIDGE NO. 55C0258, GILBERT DR OVER SHELTER CHANNEL, 0.4 MI E/O ADMIRALTY DR. Preventative Maintenance project to replace bearing, repair steel girders, paint structural steel, polyester overlay. 4/5/2010: Toll Credits programmed for PE & Con. 10/8/2021: Toll credits for PE and CON deleted. Change!

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					424,300				424,300
R/W									
CON								2,377,300	2,377,300
Total					424,300			2,377,300	2,801,600

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					375,633			2,104,624	2,480,256
Local Match					48,667			272,676	321,344
LSSRP Bond									
Local AC									
Total					424,300			2,377,300	2,801,600

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					375,633				375,633
Local Match					48,667				48,667
LSSRP Bond									
Local AC									
Total					424,300				424,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3529	HBP	PE		-375,633			375,633				
	Local Match			-48,667			48,667				
Fed. Reimb. Rate: 88.53%										Total:	
10/8/2021 DLA-Admin: Federal Reimbursement set to 88.53%.											
10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
3529	HBP	PE		-375,633			375,633				
	Local Match			-48,667			48,667				
Fed. Reimb. Rate: 88.53%										Total:	
10/8/2021 DLA-Admin: Federal Reimbursement set to 88.53%.											
9/17/2018 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 20/21. As requested in September 2018 Survey.											

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District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3529 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/8/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 3/6/2018 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested by agency. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3529 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/8/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 12/5/2019 Linda Newton: Fund line has not failed to deliver. 10/17/2018 DLA-Admin: Fund line failed to deliver. 10/3/2013 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 17/18. As requested in September 2013 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3529 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/8/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/24/2012 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3529 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	2/8/2011 Jim Kaufman: This line deletes previous line. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3529 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/8/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 2/8/2011 Jim Kaufman: This line corrects the reimbursement ratio in the PE line to 100% 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3529 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/5/2010 Marnaz Mirfatahi: Agency survey requests the PE funds to move to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3529 HBP PE Local Match		375,633							375,633
Fed. Reimb. Rate: 88.53%		48,667							48,667
Fed. Reimb. Rate: 88.53%	10/8/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Linda Newton: New candidate project. Add PE funds in 11/12							Total:	424,300

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Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								2,104,624	2,104,624
Local Match								272,676	272,676
LSSRP Bond									
Local AC									
Total								2,377,300	2,377,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3529	HBP	CON								2,104,624	2,104,624
	Local Match									272,676	272,676
Fed. Reimb. Rate: 88.53% 10/8/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Linda Newton: New candidate project. Add CON funding in beyond.										Total:	2,377,300

2020/21-2025/26 Highway Bridge Program

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Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Huntington Beach

BRIDGE NO. 55C0259, DAVENPORT DR OVER WEATHERLY CHANNEL, 0.3 MI W/O SAYBROOK LN. Bridge Preventive Maintenance Project. Replace bearings, repair steel girders, paint steel, deck overlay and patch unsound concrete. 4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj: BPMPL-5181(190)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	428,900								428,900
R/W									
CON								2,403,000	2,403,000
Total	428,900							2,403,000	2,831,900
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	428,900							2,403,000	2,831,900
Local Match									
LSSRP Bond									
Local AC									
Total	428,900							2,403,000	2,831,900
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	428,900								428,900
Local Match									
LSSRP Bond									
Local AC									
Total	428,900								428,900

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3528	HBP	PE	428,900	-428,900							
		Local Match									
Fed. Reimb. Rate: 100.00%										10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 19/20, per project delivery policy.	Total: _____
3528	HBP	PE	-428,900	428,900							
		Local Match									
Fed. Reimb. Rate: 100.00%										10/24/2019 Bobby Zezoff: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2019 Survey.	Total: _____
3528	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00%										9/17/2018 Anh Nghiem: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.	Total: _____

2020/21-2025/26 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3528 HBP PE Local Match Fed. Reimb. Rate: 100.00%	3/12/2018 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. Funds not obligated, moved to next fiscal year. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____	
3528 HBP PE Local Match Fed. Reimb. Rate: 100.00%	9/21/2016 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested by agency. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____	
3528 HBP PE Local Match Fed. Reimb. Rate: 100.00%	10/3/2013 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 16/17. As requested in September 2013 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____	
3528 HBP PE Local Match Fed. Reimb. Rate: 100.00%	9/24/2012 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____	
3528 HBP PE Local Match Fed. Reimb. Rate: 100.00%	2/8/2011 Jim Kaufman: PE funds moved from FFY 10/11 to 12/13 per agency survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____	
3528 HBP PE Local Match Fed. Reimb. Rate: 88.53%	2/8/2011 Jim Kaufman: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 10/11 to correct reimbursement ratio for toll credits. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____	
3528 HBP PE Local Match Fed. Reimb. Rate: 88.53%	10/5/2010 Marnaz Mirfatahi: This change is based on Agency survey request 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____	
3528 HBP PE Local Match Fed. Reimb. Rate: 100.00%	428,900									428,900
3528 HBP PE Local Match Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Linda Newton: New Candidate project. Add PE funding in 10/11.							Total:	428,900	

2020/21-2025/26 Highway Bridge Program

#21-15 ORA ORA020501_HBP

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District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								2,403,000	2,403,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,403,000	2,403,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3528	HBP	CON	-2,403,000							2,403,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
Total: _____											
3528	HBP	CON	2,403,000							-2,403,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										9/21/2016 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency.	
Total: _____											
3528	HBP	CON	-2,403,000							2,403,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
Total: _____											
3528	HBP	CON	2,403,000							-2,403,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										9/18/2014 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.	
Total: _____											
3528	HBP	CON	-2,403,000							2,403,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
Total: _____											
3528	HBP	CON	2,403,000							-2,403,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										10/3/2013 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2013 Survey.	
Total: _____											
3528	HBP	CON	-2,403,000							2,403,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
Total: _____											

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District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3528 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3528 HBP CON Local Match		2,403,000							2,403,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Linda Newton: New Candidate project. Add Con funding in 12/13.								Total: _____ 2,403,000

2020/21-2025/26 Highway Bridge Program

#21-15 ORA ORA020501_HBP

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Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Huntington Beach

BRIDGE NO. 55C0282, ADMIRALTY DRIVE OVER QUEEN ELIZABETH PASSAGE, 0.1 MI NE/O PAC COAST HWY. Rehabilitate bridge.
(no added lanes) 4/5/2010: Toll Credits programmed for PE & Con. 9/18/2014: Toll credits used for R/W.

Fed Proj: BRLO-5181(174)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	585,000								585,000
R/W									
CON								3,280,000	3,280,000
Total	585,000							3,280,000	3,865,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	585,000							3,280,000	3,865,000
Local Match									
LSSRP Bond									
Local AC									
Total	585,000							3,280,000	3,865,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	585,000								585,000
Local Match									
LSSRP Bond									
Local AC									
Total	585,000								585,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3527	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/18/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
2/8/2011 Jim Kaufman: Corrects program to Rehabilitation.										Total:	
3527	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/18/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
10/5/2010 Marnaz Mirfatahi: This change is based on the agency request on the survey. I have also changed the reimbursement ratio to 100% based on toll credit 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	
3527	HBP	PE		585,000							585,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
3/26/2010 Linda Newton: New candidate project,										Total:	585,000

2020/21-2025/26 Highway Bridge Program

#21-15 ORA ORA020501_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3527	HBP	R/W		-25,000							-25,000
	Local Match										
Fed. Reimb. Rate: 100.00% 8/19/2021 Andy Chou: RW funds no longer needed per Local Agency.										Total:	-25,000
3527	HBP	R/W	-25,000	25,000							
	Local Match										
Fed. Reimb. Rate: 100.00% 1/21/2020 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested by agency in email dated 01/15/2020.										Total:	
3527	HBP	R/W	25,000	-25,000							
	Local Match										
Fed. Reimb. Rate: 100.00% 9/19/2019 Anh Nghiem: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 19/20. As requested in September 2019 Survey.										Total:	
3527	HBP	R/W	-25,000	25,000							
	Local Match										
Fed. Reimb. Rate: 100.00% 9/17/2018 Anh Nghiem: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey.										Total:	
3527	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 10/18/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 19/20. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
3527	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 9/28/2015 Ben Moghadasi: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested by agency 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
3527	HBP	R/W		25,000							25,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/18/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/18/2014 Linda Newton: New R/W added to project in 2014 Survey. R/W request to be in FFY 14/15, but moved to 17/18 per policy regarding NEPA clearance.										Total:	25,000

New!

2020/21-2025/26 Highway Bridge Program

#21-15 ORA ORA020501_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,280,000	3,280,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,280,000	3,280,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3527	HBP	CON					-3,280,000			3,280,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
Total: _____											
3527	HBP	CON				-3,280,000	3,280,000				
	Local Match										
Fed. Reimb. Rate: 100.00%										10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
Total: _____											
3527	HBP	CON			-3,280,000	3,280,000					
	Local Match										
Fed. Reimb. Rate: 100.00%										10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
Total: _____											
3527	HBP	CON		-3,280,000	3,280,000						
	Local Match										
Fed. Reimb. Rate: 100.00%										10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
Total: _____											
3527	HBP	CON		-3,280,000	3,280,000						
	Local Match										
Fed. Reimb. Rate: 100.00%										10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
Total: _____											
3527	HBP	CON		3,280,000						-3,280,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										9/19/2019 Anh Nghiem: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2019 Survey.	
Total: _____											
3527	HBP	CON			-3,280,000					3,280,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
Total: _____											

2020/21-2025/26 Highway Bridge Program

#21-15 ORA ORA020501_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3527 HBP Local Match	CON	-3,280,000	3,280,000						
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3527 HBP Local Match	CON	3,280,000						-3,280,000	
Fed. Reimb. Rate: 100.00%	9/17/2018 Anh Nghiem: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	_____
3527 HBP Local Match	CON	-3,280,000						3,280,000	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3527 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3527 HBP Local Match	CON	3,280,000						-3,280,000	
Fed. Reimb. Rate: 100.00%	9/21/2016 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency.							Total:	_____
3527 HBP Local Match	CON	-3,280,000						3,280,000	
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3527 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3527 HBP Local Match	CON	3,280,000						-3,280,000	
Fed. Reimb. Rate: 100.00%	9/28/2015 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency.							Total:	_____
3527 HBP Local Match	CON	-3,280,000						3,280,000	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

2020/21-2025/26 Highway Bridge Program

#21-15 ORA ORA020501_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3527 HBP Local Match	CON	3,280,000						-3,280,000	
Fed. Reimb. Rate: 100.00%	9/18/2014 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	_____
3527 HBP Local Match	CON	-3,280,000						3,280,000	
Fed. Reimb. Rate: 100.00%	9/18/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3527 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	9/18/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3527 HBP Local Match	CON	3,280,000						-3,280,000	
Fed. Reimb. Rate: 100.00%	9/18/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/7/2013 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:	_____
3527 HBP Local Match	CON	-3,280,000						3,280,000	
Fed. Reimb. Rate: 100.00%	9/18/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
3527 HBP Local Match	CON	3,280,000						-3,280,000	
Fed. Reimb. Rate: 100.00%	9/18/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/24/2012 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2012 Survey.							Total:	_____
3527 HBP Local Match	CON	-3,280,000						3,280,000	
Fed. Reimb. Rate: 100.00%	9/18/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3527 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	9/18/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____

2020/21-2025/26 Highway Bridge Program

#21-15 ORA ORA020501_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3527 HBP CON Local Match		3,280,000						-3,280,000	
Fed. Reimb. Rate: 100.00%	9/18/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/26/2011 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:	
3527 HBP CON Local Match								3,280,000	3,280,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Linda Newton: New candidate project.							Total:	3,280,000

2020/21-2025/26 Highway Bridge Program

#21-15 ORA ORA020501_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Huntington Beach

BRIDGE NO. 55C0284, HUMBOLDT DRIVE OVER SHORT CHANNEL, 0.1 MI W/O SAYBROOK LN. Rehabilitate bridge. (no added lanes).

4/5/2010: Toll Credits programmed for PE & Con. 3/19/2019: Toll credits used for R/W.

Fed Proj: BRLO-5181(175)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	502,000								502,000
R/W									
CON								2,814,000	2,814,000
Total	502,000							2,814,000	3,316,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	502,000							2,814,000	3,316,000
Local Match									
LSSRP Bond									
Local AC									
Total	502,000							2,814,000	3,316,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	502,000								502,000
Local Match									
LSSRP Bond									
Local AC									
Total	502,000								502,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3530	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/18/2014 Ben Moghadasi: Reimbursement changed to 100% (Toll Credits). 2/8/2011 Jim Kaufman: Correction to conform to Agency survey request October 2010. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3530	HBP	PE		-1,004,000							-1,004,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/18/2014 Ben Moghadasi: Reimbursement changed to 100% (Toll Credits). 2/8/2011 Jim Kaufman: This reverses the line that previously moved the funding based on Agency survey request.							Total:	-1,004,000
3530	HBP	PE		1,004,000							1,004,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/18/2014 Ben Moghadasi: Reimbursement changed to 100% (Toll Credits). 10/5/2010 Marnaz Mirfatahi: This change is based on Agency request on the survey, I have also changed the reimbursement ratio to 100% based on the toll credit.							Total:	1,004,000

2020/21-2025/26 Highway Bridge Program

#21-15 ORA ORA020501_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3530 HBP PE Local Match	502,000								502,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Linda Newton: New candidate project. Add PE in 10/11.							Total:	502,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3530	HBP	R/W		-25,000							-25,000
	Local Match										
Fed. Reimb. Rate: 100.00%	8/19/2021 Andy Chou: RW funds no longer needed per Local Agency.							Total:	-25,000		
3530	HBP	R/W	-25,000	25,000							
	Local Match										
Fed. Reimb. Rate: 100.00%	9/19/2019 Anh Nghiem: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2019 Survey.							Total:			
3530	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/18/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 19/20. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:			
3530	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/28/2015 Ben Moghadasi: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested by agency 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:			
3530	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 17/18. NEPA not yet clear. Moved to last year of 2015 FTIP per R/W policy 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:			

New!

2020/21-2025/26 Highway Bridge Program

#21-15 ORA ORA020501_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3530 HBP R/W Local Match	25,000								25,000
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/24/2014 Ben Moghadasi: the city has requested to add \$25,000 for R/W fund in FY 14/15. They are sending me Exhit 6-D to justify.							Total:	25,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								2,814,000	2,814,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,814,000	2,814,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3530	HBP	CON					-2,814,000			2,814,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3530	HBP	CON			-2,814,000	2,814,000					
	Local Match										
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3530	HBP	CON			-2,814,000	2,814,000					
	Local Match										
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3530	HBP	CON		-2,814,000	2,814,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3530	HBP	CON		2,814,000						-2,814,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	9/19/2019 Anh Nghiem: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.									Total:	
3530	HBP	CON			-2,814,000					2,814,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

2020/21-2025/26 Highway Bridge Program

#21-15 ORA ORA020501_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3530 HBP CON Local Match		-2,814,000	2,814,000						
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3530 HBP CON Local Match		-2,814,000	2,814,000						
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3530 HBP CON Local Match		2,814,000						-2,814,000	
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/17/2018 Anh Nghiem: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
3530 HBP CON Local Match		-2,814,000						2,814,000	
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3530 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3530 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3530 HBP CON Local Match		2,814,000						-2,814,000	
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/21/2016 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested by agency.							Total:	
3530 HBP CON Local Match		-2,814,000						2,814,000	
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2020/21-2025/26 Highway Bridge Program

#21-15 ORA ORA020501_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3530 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3530 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3530 HBP CON Local Match			2,814,000						-2,814,000
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/28/2015 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested by agency							Total:	_____
3530 HBP CON Local Match			-2,814,000						2,814,000
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3530 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3530 HBP CON Local Match			2,814,000						-2,814,000
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/18/2014 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total:	_____
3530 HBP CON Local Match			-2,814,000						2,814,000
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

2020/21-2025/26 Highway Bridge Program

#21-15 ORA ORA020501_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3530 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3530 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3530 HBP CON Local Match			2,814,000					-2,814,000	
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/7/2013 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
3530 HBP CON Local Match			-2,814,000					2,814,000	
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/24/2012 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. As requested in September 2012 Survey.							Total:	
3530 HBP CON Local Match			2,814,000					-2,814,000	
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/26/2011 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey.							Total:	
3530 HBP CON Local Match			-2,814,000					2,814,000	
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3530 HBP CON Local Match			2,814,000						2,814,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Linda Newton: New candidate project. Add CON in 13/14.							Total:	2,814,000

2020/21-2025/26 Highway Bridge Program

#21-15 ORA ORA020501_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Orange BRIDGE NO. PM00086, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Orange. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMPL-5073(077)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	250,000								250,000
R/W									
CON							1,665,720		1,665,720
Total	250,000						1,665,720		1,915,720
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	221,325						1,474,662		1,695,987
Local Match	28,675						191,058		219,733
LSSRP Bond									
Local AC									
Total	250,000						1,665,720		1,915,720
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	221,325								221,325
Local Match	28,675								28,675
LSSRP Bond									
Local AC									
Total	250,000								250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4028	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%										4/14/2014 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. Funds not obligated, moved to next fiscal year. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.	
										Total:	
4028	HBP	PE		221,325							221,325
	Local Match			28,675							28,675
Fed. Reimb. Rate: 88.53%										10/10/2012 Linda Newton: New eligible project.	
										Total:	250,000

2020/21-2025/26 Highway Bridge Program

#21-15 ORA ORA020501_HBP

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District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							1,474,662		1,474,662
Local Match							191,058		191,058
LSSRP Bond									
Local AC									
Total							1,665,720		1,665,720

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total		
4028	HBP	CON						-1,474,662	1,474,662			New!	
	Local Match							-191,058	191,058				
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4028	HBP	CON					-1,474,662	1,474,662				New!	
	Local Match						-191,058	191,058					
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4028	HBP	CON				-1,474,662	1,474,662					New!	
	Local Match					-191,058	191,058						
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4028	HBP	CON			-1,474,662	1,474,662						New!	
	Local Match				-191,058	191,058							
Fed. Reimb. Rate: 88.53%			10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4028	HBP	CON			1,474,662					-1,474,662		New!	
	Local Match				191,058					-191,058			
Fed. Reimb. Rate: 88.53%			10/21/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY Beyond to 21/22. Project ready to advertise.								Total:		
4028	HBP	CON					-1,474,662			1,474,662		New!	
	Local Match						-191,058			191,058			
Fed. Reimb. Rate: 88.53%			11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4028	HBP	CON				-1,474,662	1,474,662					New!	
	Local Match					-191,058	191,058						
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2020/21-2025/26 Highway Bridge Program

#21-15 ORA ORA020501_HBP

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District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4028 HBP Local Match	CON		-1,474,662	1,474,662					
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4028 HBP Local Match	CON	-1,474,662	1,474,662						
Fed. Reimb. Rate: 88.53%	11/2/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4028 HBP Local Match	CON	1,474,662	-1,474,662						
Fed. Reimb. Rate: 88.53%	9/23/2020 Mirna Beshay Tadrous: Ready to Advertise. CON funds moved from FFY 21/22 to 20/21. As requested by agency.							Total:	_____
4028 HBP Local Match	CON	-1,474,662	1,474,662						
Fed. Reimb. Rate: 88.53%	3/29/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4028 HBP Local Match	CON	-1,474,662	1,474,662						
Fed. Reimb. Rate: 88.53%	10/30/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4028 HBP Local Match	CON	1,474,662	-1,474,662						
Fed. Reimb. Rate: 88.53%	10/23/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 19/20. Project ready to advertise.							Total:	_____
4028 HBP Local Match	CON	-1,474,662	1,474,662						
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4028 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	3/20/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4028 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	11/28/2018 Anh Nghiem: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 18/19. Project ready to advertise. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____

2020/21-2025/26 Highway Bridge Program

#21-15 ORA ORA020501_HBP

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District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4028 HBP Local Match Fed. Reimb. Rate: 88.53%	CON	10/25/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4028 HBP Local Match Fed. Reimb. Rate: 88.53%	CON	10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4028 HBP Local Match Fed. Reimb. Rate: 88.53%	CON	814,140							814,140	
		105,480							105,480	
		8/25/2017 Linda Newton: Add funding to match revised BPMP Plan List.							Total:	919,620
4028 HBP Local Match Fed. Reimb. Rate: 88.53%	CON	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4028 HBP Local Match Fed. Reimb. Rate: 88.53%	CON	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4028 HBP Local Match Fed. Reimb. Rate: 88.53%	CON	9/17/2014 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
4028 HBP Local Match Fed. Reimb. Rate: 88.53%	CON	660,522							660,522	
		85,578							85,578	
		10/10/2012 Linda Newton: New eligible project.							Total:	746,100

2020/21-2025/26 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Orange County

BRIDGE NO. 55C0172, MODJESKA CANYON RD OVER SANTIAGO CREEK, 0.1 MI N/O MODJESKA GR RD. Replace existing two lane bridge with new two lane bridge. 3/18/2013: Toll Credits programmed for PE, R/W, & CON. FPN, BRLO-5955(094), Adv. Proj. ID 1215000150

Fed Proj: BRLO-5955(094)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	355,000		35,000		70,000				460,000
R/W									
CON								1,152,000	1,152,000
Total	355,000		35,000		70,000			1,152,000	1,612,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	355,000		35,000		70,000			1,152,000	1,612,000
Local Match									
LSSRP Bond									
Local AC									
Total	355,000		35,000		70,000			1,152,000	1,612,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	355,000		35,000		70,000				460,000
Local Match									
LSSRP Bond									
Local AC									
Total	355,000		35,000		70,000				460,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4078	HBP	PE				-70,000	70,000				
		Local Match									
Fed. Reimb. Rate: 100.00%										10/21/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.	Total: _____
4078	HBP	PE			-70,000	70,000					
		Local Match									
Fed. Reimb. Rate: 100.00%										10/7/2021 DLA-Admin: Provide funding to clear NEPA in FFY 21/22. Remaining moved to FFY 22/23.	Total: _____
4078	HBP	PE		-35,000	35,000						
		Local Match									
Fed. Reimb. Rate: 100.00%										10/7/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. Ran out of FFY 20/21 OA. Move to FFY 21/22.	Total: _____

New!

New!

New!

2020/21-2025/26 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4078 HBP PE Local Match		-70,000	70,000						
Fed. Reimb. Rate: 100.00%	5/4/2021 DLA-Admin: Provide funding to clear NEPA. Remaining moved to FFY 21/22.							Total:	
4078 HBP PE Local Match		105,000	-105,000						
Fed. Reimb. Rate: 100.00%	9/24/2020 Mirna Beshay Tadrous: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.							Total:	
4078 HBP PE Local Match		-105,000	105,000						
Fed. Reimb. Rate: 100.00%	3/24/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear.							Total:	
4078 HBP PE Local Match		105,000	-105,000						
Fed. Reimb. Rate: 100.00%	2/24/2020 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested by agency.							Total:	
4078 HBP PE Local Match	-105,000		105,000						
Fed. Reimb. Rate: 100.00%	10/28/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	
4078 HBP PE Local Match	105,000		-105,000						
Fed. Reimb. Rate: 100.00%	9/18/2019 Anh Nghiem: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.							Total:	
4078 HBP PE Local Match	-105,000		105,000						
Fed. Reimb. Rate: 100.00%	3/14/2019 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. NEPA not yet clear.							Total:	
4078 HBP PE Local Match	105,000								105,000
Fed. Reimb. Rate: 100.00%	9/17/2018 Ben Moghadasi: The city needs additional funding for Technical (Noise study, Biological, NES and Water quality)							Total:	105,000
4078 HBP PE Local Match	160,000								160,000
Fed. Reimb. Rate: 100.00%	9/28/2015 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested by agency							Total:	160,000
4078 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/18/2014 Ben Moghadasi: 9/18/14, Ben Moghadasi, The city has requested to to add R/W \$ to Construction and move fund from beyond to FY 17/18.							Total:	

New!

2020/21-2025/26 Highway Bridge Program

#21-15 ORA ORA020501_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4078 HBP PE	195,000								195,000
Local Match									
Fed. Reimb. Rate: 100.00%	3/18/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/18/2013 Linda Newton: New eligible project.							Total:	195,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4078	HBP	R/W	-60,000								-60,000
	Local Match										
Fed. Reimb. Rate: 100.00%	9/28/2015 Ben Moghadasi: As requested in 2015 HBP Survey.							Total:	-60,000		
4078	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	9/18/2014 Ben Moghadasi: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:			
4078	HBP	R/W	60,000							-60,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/7/2013 Ben Moghadasi: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:			
4078	HBP	R/W								60,000	60,000
	Local Match										
Fed. Reimb. Rate: 100.00%	3/18/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/18/2013 Linda Newton: New eligible project.							Total:	60,000		

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District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,152,000	1,152,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,152,000	1,152,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total		
4078	HBP	CON							-1,152,000	1,152,000		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4078	HBP	CON						-1,152,000	1,152,000			New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4078	HBP	CON					-1,152,000	1,152,000				New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4078	HBP	CON					1,152,000			-1,152,000		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/5/2021 Jonathan Lawhead: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.								Total:		
4078	HBP	CON					-1,152,000			1,152,000			
	Local Match												
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4078	HBP	CON				-1,152,000	1,152,000						
	Local Match												
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4078	HBP	CON			-1,152,000	1,152,000							
	Local Match												
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2020/21-2025/26 Highway Bridge Program

#21-15 ORA ORA020501_HBP

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District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4078 HBP CON Local Match			1,152,000					-1,152,000	
Fed. Reimb. Rate: 100.00%	9/24/2020 Mirna Beshay Tadrous: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.							Total:	
4078 HBP CON Local Match								-1,152,000	-1,152,000
Fed. Reimb. Rate: 100.00%	10/24/2019 Bobby Zezoff; As per the FFY2019 survey, CON is \$1,152,000. Fund line was doubled on 3/12/2019 in error.							Total:	-1,152,000
4078 HBP CON Local Match			-2,304,000					2,304,000	
Fed. Reimb. Rate: 100.00%	10/24/2019 Bobby Zezoff: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. NEPA not yet clear.							Total:	
4078 HBP CON Local Match			2,304,000					-2,304,000	
Fed. Reimb. Rate: 100.00%	9/18/2019 Anh Nghiem: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:	
4078 HBP CON Local Match			-2,304,000					2,304,000	
Fed. Reimb. Rate: 100.00%	3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4078 HBP CON Local Match			2,304,000					-1,152,000	1,152,000
Fed. Reimb. Rate: 100.00%	3/12/2019 Anh Nghiem: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested by agency.							Total:	1,152,000
4078 HBP CON Local Match			-1,152,000					1,152,000	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4078 HBP CON Local Match		-1,152,000	1,152,000						
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4078 HBP CON Local Match		1,152,000						-1,152,000	
Fed. Reimb. Rate: 100.00%	9/17/2018 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	
4078 HBP CON Local Match			-1,152,000					1,152,000	
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2020/21-2025/26 Highway Bridge Program

#21-15 ORA ORA020501_HBP

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District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4078 HBP Local Match	CON	-1,152,000	1,152,000						
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4078 HBP Local Match	CON	-1,152,000	1,152,000						
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4078 HBP Local Match	CON	1,152,000						-1,152,000	
Fed. Reimb. Rate: 100.00%	3/6/2018 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency.							Total:	_____
4078 HBP Local Match	CON	-1,152,000						1,152,000	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4078 HBP Local Match	CON	1,152,000						-1,152,000	
Fed. Reimb. Rate: 100.00%	9/21/2016 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.							Total:	_____
4078 HBP Local Match	CON	-1,152,000						1,152,000	
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4078 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4078 HBP Local Match	CON	1,152,000						-1,092,000	60,000
Fed. Reimb. Rate: 100.00%	9/28/2015 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency.							Total:	_____
4078 HBP Local Match	CON	-1,092,000						1,092,000	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

2020/21-2025/26 Highway Bridge Program

#21-15 ORA ORA020501_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4078 HBP CON Local Match		1,092,000						-1,092,000	
Fed. Reimb. Rate: 100.00%	9/18/2014 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.							Total:	
4078 HBP CON Local Match								1,092,000	1,092,000
Fed. Reimb. Rate: 100.00%	3/18/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/18/2013 Linda Newton: New eligible project.							Total:	1,092,000

2020/21-2025/26 Highway Bridge Program

#21-15 ORA ORA020501_HBP

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District: 12 County: Orange

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Orange County

BRIDGE NO. 55C0174, SILVERADO CNYN RD. OVER SILVERADO CANYON CREEK, 1.6 MI E/O SANTIAGO ROAD. Replace existing two lane bridge with two lane bridge. 3/14/2013: Toll Credits programmed for PE & CON. FPN BRLO-5955 (095), Adv. Proj. ID 1215000151

Fed Proj: BRLO-5955(095)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	284,609	82,000			301,391				668,000
R/W									
CON								1,622,600	1,622,600
Total	284,609	82,000			301,391			1,622,600	2,290,600
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	284,609	82,000			301,391			1,622,600	2,290,600
Local Match									
LSSRP Bond									
Local AC									
Total	284,609	82,000			301,391			1,622,600	2,290,600
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	284,609	82,000			301,391				668,000
Local Match									
LSSRP Bond									
Local AC									
Total	284,609	82,000			301,391				668,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4077	HBP	PE	-136,891				136,891				
		Local Match									
Fed. Reimb. Rate: 100.00%										10/24/2021 DLA-Admin: Move \$136,891 of PE from Prior to FFY 23/24. This is to correct previous error and match authorizations to date.	Total: _____
4077	HBP	PE			-164,500		164,500				
		Local Match									
Fed. Reimb. Rate: 100.00%										10/21/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.	Total: _____
4077	HBP	PE		-164,500	164,500						
		Local Match									
Fed. Reimb. Rate: 100.00%										5/7/2021 Linda Newton: Move PE funding for final design from FFY 20/21 to 21/22. \$82,000 PE is to clear NEPA. As requested in LAPG 6-D dated 4/7/2021.	Total: _____

New!

New!

New!

2020/21-2025/26 Highway Bridge Program

#21-15 ORA ORA020501_HBP

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District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4077 HBP PE Local Match		246,500	-246,500						
Fed. Reimb. Rate: 100.00%	9/24/2020 Mirna Beshay Tadrous: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.							Total:	
4077 HBP PE Local Match		-246,500	246,500						
Fed. Reimb. Rate: 100.00%	3/24/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear.							Total:	
4077 HBP PE Local Match		246,500	-246,500						
Fed. Reimb. Rate: 100.00%	2/24/2020 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested by agency.							Total:	
4077 HBP PE Local Match	-246,500		246,500						
Fed. Reimb. Rate: 100.00%	10/28/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	
4077 HBP PE Local Match	246,500		-246,500						
Fed. Reimb. Rate: 100.00%	9/18/2019 Anh Nghiem: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.							Total:	
4077 HBP PE Local Match	-246,500		246,500						
Fed. Reimb. Rate: 100.00%	3/14/2019 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. NEPA not yet clear.							Total:	
4077 HBP PE Local Match	246,500								246,500
Fed. Reimb. Rate: 100.00%	9/18/2018 Anh Nghiem: Not ready to ad within 6 months. Agency is requesting an additional \$246,500 PE funds , as requested in September 2018 Survey.							Total:	246,500
4077 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	8/11/2016 Eileen Crawford: The last Off System funded project for 15/16. Remaining funds prograded in 16/17. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4077 HBP PE Local Match	165,000								165,000
Fed. Reimb. Rate: 100.00%	9/28/2015 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested by agency in 2015 HBP Survey.							Total:	165,000
4077 HBP PE Local Match	256,500								256,500
Fed. Reimb. Rate: 100.00%	3/14/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/14/2013 Linda Newton: New eligible project.							Total:	256,500

2020/21-2025/26 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,622,600	1,622,600
Local Match									
LSSRP Bond									
Local AC									
Total								1,622,600	1,622,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total		
4077	HBP	CON							-1,622,600	1,622,600		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
4077	HBP	CON						-1,622,600	1,622,600			New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
4077	HBP	CON					-1,622,600	1,622,600				New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
4077	HBP	CON					-1,622,600	1,622,600				New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
4077	HBP	CON				1,622,600				-1,622,600		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/5/2021 Jonathan Lawhead: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.							Total:			
4077	HBP	CON								186,200	186,200	New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			5/7/2021 Linda Newton: Increase CON funding to match LAPG 6-D dated 4/7/2021.							Total:			
4077	HBP	CON					-1,436,400			1,436,400			
	Local Match												
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

2020/21-2025/26 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4077 HBP Local Match	CON			-1,436,400	1,436,400				
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4077 HBP Local Match	CON		-1,436,400	1,436,400					
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4077 HBP Local Match	CON		1,436,400					-1,436,400	
Fed. Reimb. Rate: 100.00%	9/24/2020 Mirna Beshay Tadrous: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.							Total:	
4077 HBP Local Match	CON		-1,436,400					1,436,400	
Fed. Reimb. Rate: 100.00%	10/24/2019 Bobby Zezoff: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. NEPA not yet clear.							Total:	
4077 HBP Local Match	CON		1,436,400					-1,436,400	
Fed. Reimb. Rate: 100.00%	9/18/2019 Anh Nghiem: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:	
4077 HBP Local Match	CON		-1,436,400					1,436,400	
Fed. Reimb. Rate: 100.00%	3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4077 HBP Local Match	CON		1,436,400					-1,436,400	
Fed. Reimb. Rate: 100.00%	3/12/2019 Anh Nghiem: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested by agency.							Total:	
4077 HBP Local Match	CON		-1,436,400					1,436,400	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4077 HBP Local Match	CON	-1,436,400	1,436,400						
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4077 HBP Local Match	CON	1,436,400						-1,436,400	
Fed. Reimb. Rate: 100.00%	9/18/2018 Anh Nghiem: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	

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District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4077 HBP Local Match			-1,436,400					1,436,400	
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4077 HBP Local Match		-1,436,400	1,436,400						
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4077 HBP Local Match		-1,436,400	1,436,400						
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4077 HBP Local Match			1,436,400					-1,436,400	
Fed. Reimb. Rate: 100.00%	3/6/2018 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency.							Total:	_____
4077 HBP Local Match			-1,436,400					1,436,400	
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4077 HBP Local Match		-1,436,400	1,436,400						
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4077 HBP Local Match		-1,436,400	1,436,400						
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4077 HBP Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4077 HBP Local Match		1,436,400						-1,436,400	
Fed. Reimb. Rate: 100.00%	10/4/2017 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.							Total:	_____

2020/21-2025/26 Highway Bridge Program

#21-15 ORA ORA020501_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4077 HBP Local Match	CON	-1,436,400						1,436,400	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4077 HBP Local Match	CON	1,436,400						-1,436,400	
Fed. Reimb. Rate: 100.00%	9/21/2016 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.							Total:	_____
4077 HBP Local Match	CON	-1,436,400						1,436,400	
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4077 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4077 HBP Local Match	CON	1,436,400						-1,436,400	
Fed. Reimb. Rate: 100.00%	9/28/2015 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency							Total:	_____
4077 HBP Local Match	CON	-1,436,400						1,436,400	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4077 HBP Local Match	CON	1,436,400						-1,436,400	
Fed. Reimb. Rate: 100.00%	9/18/2014 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.							Total:	_____
4077 HBP Local Match	CON	-1,436,400						1,436,400	
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4077 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____

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District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4077 HBP CON Local Match		1,436,400						-1,436,400	
Fed. Reimb. Rate: 100.00%	10/7/2013 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:	
4077 HBP CON Local Match								1,436,400	1,436,400
Fed. Reimb. Rate: 100.00%	3/14/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/14/2013 Linda Newton: New eligible project.							Total:	1,436,400

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District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Orange County

BRIDGE NO. 55C0175, SILVERADO CANYN RD OVER LADD CANYON, 2.2 MI. E/O SANTIAGO ROAD. Bridge replacement project.
Replace 2 lane bridge with 2 lane bridge (no added capacity). 2/14/2013: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5955(087)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	359,250	52,000			104,000				515,250
R/W									
CON								1,260,000	1,260,000
Total	359,250	52,000			104,000			1,260,000	1,775,250
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	359,250	52,000			104,000			1,260,000	1,775,250
Local Match									
LSSRP Bond									
Local AC									
Total	359,250	52,000			104,000			1,260,000	1,775,250
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	359,250	52,000			104,000				515,250
Local Match									
LSSRP Bond									
Local AC									
Total	359,250	52,000			104,000				515,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4051	HBP	PE			-104,000		104,000				
		Local Match									
Fed. Reimb. Rate: 100.00%										10/21/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.	Total: _____
4051	HBP	PE		-104,000	104,000						
		Local Match									
Fed. Reimb. Rate: 100.00%										5/7/2021 Linda Newton: Move PE funding for final design from FFY 20/21 to 21/22. \$52,000 PE is to clear NEPA. As requested in LAPG 6-D dated 4/7/2021.	Total: _____
4051	HBP	PE		156,000	-156,000						
		Local Match									
Fed. Reimb. Rate: 100.00%										9/24/2020 Mirna Beshay Tadrous: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.	Total: _____

New!

New!

2020/21-2025/26 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4051 HBP PE Local Match		-156,000	156,000						
Fed. Reimb. Rate: 100.00%	3/24/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear.							Total:	
4051 HBP PE Local Match		156,000	-156,000						
Fed. Reimb. Rate: 100.00%	2/24/2020 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested by agency.							Total:	
4051 HBP PE Local Match	-156,000		156,000						
Fed. Reimb. Rate: 100.00%	10/24/2019 Bobby Zezoff: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.							Total:	
4051 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/18/2019 Anh Nghiem: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4051 HBP PE Local Match	156,000								156,000
Fed. Reimb. Rate: 100.00%	10/24/2019 DLA-Admin: Fund line failed to deliver. 9/18/2018 Anh Nghiem: Not ready to ad within 6 months. CON funds be added in FFY 18/19 as requested in September 2018 Survey.							Total:	156,000
4051 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/17/2018 DLA-Admin: Fund line failed to deliver. 3/6/2018 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 17/18. As requested by agency. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4051 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	3/18/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4051 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/17/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

2020/21-2025/26 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4051 HBP PE Local Match	160,000								160,000
Fed. Reimb. Rate: 100.00%	9/28/2015 Ben Moghadasi: The Agency has to spend additional \$ because of Environmental additional requests This information is made available to the public. Check the priority flags if this is wrong: Not ready to ad within 6 months							Total:	160,000
4051 HBP PE Local Match	199,250								199,250
Fed. Reimb. Rate: 100.00%	2/14/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 2/13/2013 Linda Newton: New eligible project.							Total:	199,250

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,260,000	1,260,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,260,000	1,260,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4051	HBP	CON							-1,260,000	1,260,000		New!
		Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:				
4051	HBP	CON						-1,260,000	1,260,000			New!
		Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:				
4051	HBP	CON					-1,260,000	1,260,000				New!
		Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:				
4051	HBP	CON				-1,260,000	1,260,000					New!
		Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:				
4051	HBP	CON				1,260,000				-1,260,000		New!
		Local Match										
Fed. Reimb. Rate: 100.00%	10/6/2021 Jonathan Lawhead: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.							Total:				

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District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4051 HBP CON Local Match								144,200	144,200	New!
Fed. Reimb. Rate: 100.00%	5/7/2021 Linda Newton: Add CON funding to Beyond to match LAPG 6-D dated 4/7/2021.							Total:	144,200	
4051 HBP CON Local Match					-1,115,800			1,115,800		
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4051 HBP CON Local Match				-1,115,800	1,115,800					
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4051 HBP CON Local Match			-1,115,800	1,115,800						
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4051 HBP CON Local Match			1,115,800					-1,115,800		
Fed. Reimb. Rate: 100.00%	9/24/2020 Mirna Beshay Tadrous: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.							Total:		
4051 HBP CON Local Match					-1,115,800			1,115,800		
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4051 HBP CON Local Match				-1,115,800	1,115,800					
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4051 HBP CON Local Match			-1,115,800	1,115,800						
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4051 HBP CON Local Match		-1,115,800	1,115,800							
Fed. Reimb. Rate: 100.00%	10/24/2019 Bobby Zezoff: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.							Total:		

2020/21-2025/26 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4051 HBP Local Match	CON	1,115,800						-1,115,800	
Fed. Reimb. Rate: 100.00%	9/18/2019 Anh Nghiem: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.							Total:	_____
4051 HBP Local Match	CON		-1,115,800					1,115,800	
Fed. Reimb. Rate: 100.00%	3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4051 HBP Local Match	CON		1,115,800					-1,115,800	
Fed. Reimb. Rate: 100.00%	3/12/2019 Anh Nghiem: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested by agency.							Total:	_____
4051 HBP Local Match	CON		-1,115,800					1,115,800	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4051 HBP Local Match	CON	-1,115,800	1,115,800						
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4051 HBP Local Match	CON	-1,115,800	1,115,800						
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4051 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4051 HBP Local Match	CON	1,115,800						-1,115,800	
Fed. Reimb. Rate: 100.00%	9/18/2018 Anh Nghiem: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2018 Survey.							Total:	_____
4051 HBP Local Match	CON		-1,115,800					1,115,800	
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

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District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4051 HBP Local Match	CON	-1,115,800	1,115,800						
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4051 HBP Local Match	CON	-1,115,800	1,115,800						
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4051 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4051 HBP Local Match	CON	1,115,800						-1,115,800	
Fed. Reimb. Rate: 100.00%	3/6/2018 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency.							Total:	_____
4051 HBP Local Match	CON			-1,115,800					1,115,800
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4051 HBP Local Match	CON	-1,115,800	1,115,800						
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4051 HBP Local Match	CON	-1,115,800	1,115,800						
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4051 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4051 HBP Local Match	CON	1,115,800						-1,115,800	
Fed. Reimb. Rate: 100.00%	10/4/2017 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.							Total:	_____

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Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4051 HBP Local Match	CON	-1,115,800						1,115,800	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4051 HBP Local Match	CON	1,115,800						-1,115,800	
Fed. Reimb. Rate: 100.00%	9/21/2016 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.							Total:	_____
4051 HBP Local Match	CON	-1,115,800						1,115,800	
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4051 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4051 HBP Local Match	CON	1,115,800						-1,115,800	
Fed. Reimb. Rate: 100.00%	9/28/2015 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency							Total:	_____
4051 HBP Local Match	CON	-1,115,800						1,115,800	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4051 HBP Local Match	CON	1,115,800						-1,115,800	
Fed. Reimb. Rate: 100.00%	9/18/2014 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.							Total:	_____
4051 HBP Local Match	CON	-1,115,800						1,115,800	
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4051 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____

2020/21-2025/26 Highway Bridge Program

#21-15 ORA ORA020501_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4051 HBP CON Local Match	1,115,800							-1,115,800	
Fed. Reimb. Rate: 100.00% 10/7/2013 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.									Total: _____
4051 HBP CON Local Match								1,115,800	1,115,800
Fed. Reimb. Rate: 100.00% 2/14/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 2/14/2013 Linda Newton: New eligible project.									Total: _____ 1,115,800

2020/21-2025/26 Highway Bridge Program

#21-15 ORA ORA020501_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Orange County

BRIDGE NO. 55C0177, SILVERADO CANYN RD OVER SILVERADO CANYON CREEK, 4.4 MI. E/O SANTIAGO ROAD. Replace existing two lane bridge with two lane bridge. 7/6/2016: Toll credits used for PE. Toll credits used for CON.

Fed Proj: BRLO-5955(096)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	386,000				60,000				446,000
R/W									
CON								1,237,600	1,237,600
Total	386,000				60,000			1,237,600	1,683,600
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	386,000				60,000			1,237,600	1,683,600
Local Match									
LSSRP Bond									
Local AC									
Total	386,000				60,000			1,237,600	1,683,600
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	386,000				60,000				446,000
Local Match									
LSSRP Bond									
Local AC									
Total	386,000				60,000				446,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4092	HBP	PE			-60,000		60,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 10/21/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.										Total: _____	
4092	HBP	PE		-60,000	60,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 3/24/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear.										Total: _____	
4092	HBP	PE		60,000	-60,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 2/24/2020 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested by agency.										Total: _____	

New!

2020/21-2025/26 Highway Bridge Program

#21-15 ORA ORA020501_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4092 HBP PE Local Match	-60,000		60,000						
Fed. Reimb. Rate: 100.00%	10/28/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	
4092 HBP PE Local Match	60,000		-60,000						
Fed. Reimb. Rate: 100.00%	9/18/2019 Anh Nghiem: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.							Total:	
4092 HBP PE Local Match	-60,000		60,000						
Fed. Reimb. Rate: 100.00%	3/14/2019 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. NEPA not yet clear.							Total:	
4092 HBP PE Local Match	60,000								60,000
Fed. Reimb. Rate: 100.00%	12/5/2019 Linda Newton: Fund line failed to deliver. 9/18/2018 Anh Nghiem: Not ready to advertise in 6 months. Agency is requested in September 2018 Survey.							Total:	60,000
4092 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	12/5/2019 Linda Newton: Fund line has not failed to deliver. 10/17/2018 DLA-Admin: Fund line failed to deliver. 3/6/2018 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 17/18. As requested by agency. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4092 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	3/18/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4092 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	8/16/2016 Linda Newton: This is an off system project that did not have HBP toll credits applied to it. This corrects the funding to add toll credits. Authorization in 15/16 for funding in FTIP. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4092 HBP PE Local Match	165,000								165,000
Fed. Reimb. Rate: 100.00%	7/6/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/28/2015 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested by agency							Total:	165,000
4092 HBP PE Local Match	221,000								221,000
Fed. Reimb. Rate: 100.00%	7/6/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits). 4/22/2013 Linda Newton: New eligible project.							Total:	221,000

2020/21-2025/26 Highway Bridge Program

#21-15 ORA ORA020501_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,237,600	1,237,600
Local Match									
LSSRP Bond									
Local AC									
Total								1,237,600	1,237,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total		
4092	HBP	CON							-1,237,600	1,237,600		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
4092	HBP	CON						-1,237,600	1,237,600			New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
4092	HBP	CON					-1,237,600	1,237,600				New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
4092	HBP	CON					1,237,600			-1,237,600		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/5/2021 Jonathan Lawhead: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.							Total:			
4092	HBP	CON					-1,237,600			1,237,600			
	Local Match												
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
4092	HBP	CON				-1,237,600	1,237,600						
	Local Match												
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
4092	HBP	CON				1,237,600				-1,237,600			
	Local Match												
Fed. Reimb. Rate: 100.00%			9/24/2020 Mirna Beshay Tadrous: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.							Total:			

2020/21-2025/26 Highway Bridge Program

#21-15 ORA ORA020501_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4092 HBP CON Local Match					-1,237,600			1,237,600	
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4092 HBP CON Local Match				-1,237,600	1,237,600				
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4092 HBP CON Local Match			-1,237,600	1,237,600					
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4092 HBP CON Local Match			1,237,600					-1,237,600	
Fed. Reimb. Rate: 100.00%	9/18/2019 Anh Nghiem: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:	
4092 HBP CON Local Match			-1,237,600					1,237,600	
Fed. Reimb. Rate: 100.00%	3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4092 HBP CON Local Match			1,237,600					-1,237,600	
Fed. Reimb. Rate: 100.00%	3/12/2019 Anh Nghiem: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested by agency.							Total:	
4092 HBP CON Local Match			-1,237,600					1,237,600	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4092 HBP CON Local Match		-1,237,600	1,237,600						
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4092 HBP CON Local Match		1,237,600						-1,237,600	
Fed. Reimb. Rate: 100.00%	9/18/2018 Anh Nghiem: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	

2020/21-2025/26 Highway Bridge Program

#21-15 ORA ORA020501_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4092 HBP CON Local Match			-1,237,600					1,237,600	
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4092 HBP CON Local Match		-1,237,600	1,237,600						
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4092 HBP CON Local Match		-1,237,600	1,237,600						
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4092 HBP CON Local Match				1,237,600				-1,237,600	
Fed. Reimb. Rate: 100.00%	3/6/2018 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency.							Total:	_____
4092 HBP CON Local Match			-1,237,600					1,237,600	
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4092 HBP CON Local Match		-1,237,600	1,237,600						
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4092 HBP CON Local Match		-1,237,600	1,237,600						
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4092 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4092 HBP CON Local Match		1,237,600						-1,237,600	
Fed. Reimb. Rate: 100.00%	10/4/2017 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.							Total:	_____

2020/21-2025/26 Highway Bridge Program

#21-15 ORA ORA020501_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4092 HBP Local Match	CON	-1,237,600						1,237,600	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4092 HBP Local Match	CON	1,237,600						-1,237,600	
Fed. Reimb. Rate: 100.00%	9/21/2016 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.							Total:	_____
4092 HBP Local Match	CON	-1,237,600						1,237,600	
Fed. Reimb. Rate: 100.00%	7/6/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4092 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	7/6/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4092 HBP Local Match	CON	1,237,600						-1,237,600	
Fed. Reimb. Rate: 100.00%	7/6/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/28/2015 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency							Total:	_____
4092 HBP Local Match	CON	-1,237,600						1,237,600	
Fed. Reimb. Rate: 100.00%	7/6/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4092 HBP Local Match	CON	1,237,600						-1,237,600	
Fed. Reimb. Rate: 100.00%	7/6/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/18/2014 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.							Total:	_____
4092 HBP Local Match	CON	-1,237,600						1,237,600	
Fed. Reimb. Rate: 100.00%	7/6/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

2020/21-2025/26 Highway Bridge Program

#21-15 ORA ORA020501_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4092 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	7/6/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4092 HBP CON Local Match		1,237,600						-1,237,600	
Fed. Reimb. Rate: 100.00%	7/6/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/7/2013 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:	
4092 HBP CON Local Match								1,237,600	1,237,600
Fed. Reimb. Rate: 100.00%	7/6/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits). 4/22/2013 Linda Newton: New eligible project.							Total:	1,237,600

2020/21-2025/26 Highway Bridge Program

#21-15 ORA ORA020501_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Placentia BRIDGE NO. 55C0192, GOLDEN AVENUE OVER CARBON CANYON CHANNEL, 0.2 MI W/O ROSE DRIVE. Bridge Replacement. Replace existing 2 lane bridge with 2 lane bridge.

Fed Proj: BRLS-5269(025)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	590,000								590,000
R/W									
CON							2,990,000		2,990,000
Total	590,000						2,990,000		3,580,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	522,327						2,647,047		3,169,374
Local Match	67,673						342,953	0	410,626
LSSRP Bond									
Local AC									
Total	590,000						2,990,000		3,580,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	522,327								522,327
Local Match	67,673								67,673
LSSRP Bond									
Local AC									
Total	590,000								590,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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4172	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
10/5/2017 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	

4172	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
3/18/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	

4172	HBP	PE		131,688							
	Local Match			17,062							
Fed. Reimb. Rate: 88.53%											
1/13/2017 Linda Newton: Revise PE funding to match Ex. 6D dated 10-26-2016.										Total:	148,750

2020/21-2025/26 Highway Bridge Program

#21-15 ORA ORA020501_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4172 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/28/2015 Ben Moghadasi: Ready to Advertise. PE funds moved from FFY 14/15 to 15/16. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
4172 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/6/2014 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
4172 HBP PE Local Match			-70,603						-70,603
			-9,147						-9,147
Fed. Reimb. Rate: 88.53%	4/17/2014 Linda Newton: Revised PE based upon match revised Ex. 6A.							Total:	-79,750
4172 HBP PE Local Match			461,241						461,241
			59,759						59,759
Fed. Reimb. Rate: 88.53%	11/4/2013 Linda Newton: New eligible project.							Total:	521,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4172	HBP	R/W									-154,928
	Local Match										-20,073
Fed. Reimb. Rate: 88.53%	10/5/2017 Ben Moghadasi: The Agency found that they do not need R/W funding anymore.									Total:	-175,000
4172	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total:	_____

2020/21-2025/26 Highway Bridge Program

#21-15 ORA ORA020501_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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4172 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
Total: _____									

4172 HBP R/W Local Match			154,928						154,928
Fed. Reimb. Rate: 88.53% 11/4/2013 Linda Newton: New eligible project.									
Total: _____									

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							2,647,047		2,647,047
Local Match							342,953	0	342,953
LSSRP Bond									
Local AC									
Total							2,990,000		2,990,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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4172	HBP	CON						-2,647,047	2,647,047		
	Local Match							-342,953	342,953		
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											

New!

4172	HBP	CON					-2,647,047	2,647,047		
	Local Match						-342,953	342,953		
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										
Total: _____										

New!

4172	HBP	CON				-2,647,047	2,647,047			
	Local Match					-342,953	342,953			
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										
Total: _____										

New!

4172	HBP	CON			-2,647,047	2,647,047				
	Local Match				-342,953	342,953				
Fed. Reimb. Rate: 88.53% 10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										
Total: _____										

New!

4172	HBP	CON							-2,647,047	
	Local Match								-342,953	
Fed. Reimb. Rate: 88.53% 10/5/2021 Jonathan Lawhead: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.										
Total: _____										

New!

2020/21-2025/26 Highway Bridge Program

#21-15 ORA ORA020501_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4172 HBP CON					-2,647,047			2,647,047	
Local Match					-342,953			342,953	
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4172 HBP CON				-2,647,047	2,647,047				
Local Match				-342,953	342,953				
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4172 HBP CON			-2,647,047	2,647,047					
Local Match			-342,953	342,953					
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4172 HBP CON			266,697						266,697
Local Match			34,553						34,553
Fed. Reimb. Rate: 88.53%	9/24/2020 Mirna Beshay Tadrous: Agency is requesting for additional \$301,250 funds for CON							Total:	301,250
4172 HBP CON			2,380,350					-2,380,350	
Local Match			308,400					-308,400	
Fed. Reimb. Rate: 88.53%	9/24/2020 Mirna Beshay Tadrous: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.							Total:	
4172 HBP CON					-2,380,350			2,380,350	
Local Match					-308,400			308,400	
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4172 HBP CON				-2,380,350	2,380,350				
Local Match				-308,400	308,400				
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4172 HBP CON				-2,380,350	2,380,350				
Local Match				-308,400	308,400				
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2020/21-2025/26 Highway Bridge Program

#21-15 ORA ORA020501_HBP

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District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4172 HBP CON		2,380,350						-2,380,350	
Local Match		308,400						-308,400	
Fed. Reimb. Rate: 88.53%	9/4/2019 Anh Nghiem: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.							Total:	
4172 HBP CON			-2,380,350					2,380,350	
Local Match			-308,400					308,400	
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4172 HBP CON		-2,380,350	2,380,350						
Local Match		-308,400	308,400						
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4172 HBP CON		2,380,350						-2,380,350	
Local Match		308,400						-308,400	
Fed. Reimb. Rate: 88.53%	3/12/2019 Anh Nghiem: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested by agency.							Total:	
4172 HBP CON			-2,380,350					2,380,350	
Local Match			-308,400					308,400	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4172 HBP CON		-2,380,350	2,380,350						
Local Match		-308,400	308,400						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4172 HBP CON		-2,380,350	2,380,350						
Local Match		-308,400	308,400						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4172 HBP CON		2,380,350						-2,380,350	
Local Match		308,400						-308,400	
Fed. Reimb. Rate: 88.53%	9/18/2018 Anh Nghiem: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
4172 HBP CON			-2,380,350					2,380,350	
Local Match			-308,400					308,400	
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2020/21-2025/26 Highway Bridge Program

#21-15 ORA ORA020501_HBP

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District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4172 HBP CON		-2,380,350	2,380,350						
Local Match		-308,400	308,400						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4172 HBP CON		-2,380,350	2,380,350						
Local Match		-308,400	308,400						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4172 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4172 HBP CON		2,187,576							2,187,576
Local Match		283,424							283,424
Fed. Reimb. Rate: 88.53%	10/5/2017 Ben Moghadasi The Agency has requested additional funding.							Total:	2,471,000
4172 HBP CON		192,774						-2,187,576	-1,994,802
Local Match		24,976						-283,424	-258,448
Fed. Reimb. Rate: 88.53%	10/5/2017 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.							Total:	-2,253,250
4172 HBP CON								-443,181	-443,181
Local Match								-57,419	-57,419
Fed. Reimb. Rate: 88.53%	4/17/2014 Linda Newton: Revised construction based to match revised Ex. 6A.							Total:	-500,600
4172 HBP CON								2,630,757	2,630,757
Local Match								340,843	340,843
Fed. Reimb. Rate: 88.53%	11/4/2013 Linda Newton: New eligible project.							Total:	2,971,600

2020/21-2025/26 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Rancho Santa Margarita

PM00035, Bridge Preventive Maintenance Program. Various locations in the City of Rancho Santa Margarita. See Caltrans Local Assistance HBP website for backup list of bridges.

Fed Proj: BPMPL-5478(013)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	622,000	106,000	96,000			304,250			1,128,250
R/W									
CON	3,805,498							1,518,752	5,324,250
Total	4,427,498	106,000	96,000			304,250		1,518,752	6,452,500
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	3,919,664	93,842	84,989			269,353		1,344,551	5,712,398
Local Match	507,834	12,158	11,011			34,897		174,201	740,102
LSSRP Bond									
Local AC									
Total	4,427,498	106,000	96,000			304,250		1,518,752	6,452,500
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	550,657	93,842	84,989			269,353			998,840
Local Match	71,343	12,158	11,011			34,897			129,410
LSSRP Bond									
Local AC									
Total	622,000	106,000	96,000			304,250			1,128,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3439	HBP	PE					-269,353	269,353			
	Local Match						-34,897	34,897			
Fed. Reimb. Rate: 88.53%											
10/28/2021 DLA-Admin: Construction Authorized. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3439	HBP	PE			-269,353		269,353				
	Local Match				-34,897		34,897				
Fed. Reimb. Rate: 88.53%											
10/7/2021 DLA-Admin: Move \$304,250 of PE for final design funds from FFY 21/22 to FFY 23/24, \$96,000 is to clear NEPA.										Total:	
3439	HBP	PE	-354,341		354,341						
	Local Match		-45,909		45,909						
Fed. Reimb. Rate: 88.53%											
4/20/2021 Mirna Beshay Tadrous: Construction Authorized. PE funds moved from FFY Prior to 21/22. Funds not previously authorized under PE.										Total:	

New!

New!

New!

2020/21-2025/26 Highway Bridge Program

#21-15 ORA ORA020501_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3439 HBP PE Local Match		93,842 12,158	-93,842 -12,158						
Fed. Reimb. Rate: 88.53% 9/2/2020 Mirna Beshay Tadrous: Construction Authorized. PE funds moved from FFY 21/22 to 20/21. As requested by agency.									Total: _____
3439 HBP PE Local Match			93,842 12,158						93,842 12,158
Fed. Reimb. Rate: 88.53% 8/7/2019 Linda Newton: Revised funding to match revised list dated 08/06/2019.									Total: _____
3439 HBP PE Local Match									
Fed. Reimb. Rate: 88.53% 10/23/2016 DLA-Admin: FFY 15/16 funds never obligated. Move remaining PE funding to 17/18. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total: _____
3439 HBP PE Local Match									
Fed. Reimb. Rate: 88.53% 10/6/2014 Ben Moghadasi: Ready to Advertise. Funds obligated in FFY 13/14. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total: _____
3439 HBP PE Local Match									
Fed. Reimb. Rate: 88.53% 9/17/2014 Ben Moghadasi: Ready to Advertise. PE funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total: _____
3439 HBP PE Local Match									
Fed. Reimb. Rate: 88.53% 9/17/2014 Ben Moghadasi: Ready to Advertise. PE funds moved from FFY 14/15 to 13/14. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total: _____
3439 HBP PE Local Match									
Fed. Reimb. Rate: 88.53% 9/17/2014 Ben Moghadasi: Ready to Advertise. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total: _____
3439 HBP PE Local Match									
Fed. Reimb. Rate: 88.53% 10/8/2013 Ben Moghadasi: 2013 HBP survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total: _____
3439 HBP PE Local Match		727,938 94,312							727,938 94,312
Fed. Reimb. Rate: 88.53% 2/7/2013 Linda Newton: Revised funding to match revised BPMP list revised February 2013.									Total: _____
									822,250

2020/21-2025/26 Highway Bridge Program

#21-15 ORA ORA020501_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3439 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	12/18/2012 Linda Newton: Funding revised to match FMIS. Funds previously authorized must remain in correct fiscal year. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3439 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/4/2012 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 12/13. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3439 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/12/2009 Marnaz Mirfatahi: PE funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3439 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	8/19/2009 Marnaz Mirfatahi: FUNDS WERE NOT PROGRAMMED IN FTIP, WILL TRY AGAIN NEXT YEAR 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	_____
3439 HBP PE Local Match	177,060								177,060
Fed. Reimb. Rate: 88.53%	22,940								22,940
	11/14/2008 Eric Bost: Accepted new project into program.							Total:	200,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	3,369,007							1,344,551	4,713,559
Local Match	436,491							174,201	610,691
LSSRP Bond									
Local AC									
Total	3,805,498							1,518,752	5,324,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3439	HBP	CON					-859			859	
	Local Match						-111			111	
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	_____
3439	HBP	CON				-859	859				
	Local Match					-111	111				
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	_____

2020/21-2025/26 Highway Bridge Program

#21-15 ORA ORA020501_HBP

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District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3439 HBP CON Local Match			-859	859						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3439 HBP CON Local Match		441,349	-441,349							
Fed. Reimb. Rate: 88.53%	5/12/2020 Eileen Crawford: Funds moved from 21/22 to 19/20 per RFA							Total:		
3439 HBP CON Local Match		-442,207	442,207							
Fed. Reimb. Rate: 88.53%	3/29/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3439 HBP CON Local Match		-442,207	442,207							
Fed. Reimb. Rate: 88.53%	3/29/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3439 HBP CON Local Match		442,207							442,207	
Fed. Reimb. Rate: 88.53%	3/13/2020 Bobby Zezoff: Con increase for bridge 55C0520L.							Total:	57,293	
3439 HBP CON Local Match		574,053						982,304	1,556,357	
Fed. Reimb. Rate: 88.53%	8/7/2019 Linda Newton: Revised funding to match revised list dated 08/06/2019.							Total:	127,268	201,643
3439 HBP CON Local Match										
Fed. Reimb. Rate: 88.53%	11/1/2018 Linda Newton: Ready to Advertise. CON funds moved from FFY 19/20 to 18/19. Project ready to advertise. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:		
3439 HBP CON Local Match										
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:		
3439 HBP CON Local Match		35,005							-35,005	
Fed. Reimb. Rate: 88.53%	9/10/2018 Linda Newton: Modify funding to match E-76.							Total:	-4,535	

2020/21-2025/26 Highway Bridge Program

#21-15 ORA ORA020501_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3439 HBP Local Match Fed. Reimb. Rate: 88.53%	CON	4/24/2018 Ben Moghadasi: Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. As requested by agency. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3439 HBP Local Match Fed. Reimb. Rate: 88.53%	CON	3/29/2018 DLA-Admin: Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3439 HBP Local Match Fed. Reimb. Rate: 88.53%	CON	3/7/2018 Ben Moghadasi: Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. As requested by agency. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3439 HBP Local Match Fed. Reimb. Rate: 88.53%	CON	-2,318,601							-2,318,601	
		-300,399							-300,399	
Fed. Reimb. Rate: 88.53%		3/2/2018 Eileen Crawford: Fundline adjusted to correct duplicate entry of CON from 6/26/2017.							Total:	-2,619,000
3439 HBP Local Match Fed. Reimb. Rate: 88.53%	CON	10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3439 HBP Local Match Fed. Reimb. Rate: 88.53%	CON	6/26/2017 Ben Moghadasi: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. Project Nearly ready to advertise. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3439 HBP Local Match Fed. Reimb. Rate: 88.53%	CON	2,318,601							2,318,601	
		300,399							300,399	
Fed. Reimb. Rate: 88.53%		6/26/2017 Ben Moghadasi: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 18/19. Project Nearly ready to advertise.							Total:	2,619,000
3439 HBP Local Match Fed. Reimb. Rate: 88.53%	CON	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____

2020/21-2025/26 Highway Bridge Program

#21-15 ORA ORA020501_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3439 HBP Local Match	CON									
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____	
3439 HBP Local Match	CON									
Fed. Reimb. Rate: 88.53%	9/17/2014 Ben Moghadasi: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____	
3439 HBP Local Match	CON									
Fed. Reimb. Rate: 88.53%	9/17/2014 Ben Moghadasi: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____	
3439 HBP Local Match	CON		-396,393					396,393		
Fed. Reimb. Rate: 88.53%			-51,357					51,357		
Fed. Reimb. Rate: 88.53%	9/17/2014 Ben Moghadasi: Ready to Advertise. CON funds moved from FFY 17/18 to Beyond. As requested in September 2014 Survey.							Total:	_____	
3439 HBP Local Match	CON		2,714,994					-2,714,994		
Fed. Reimb. Rate: 88.53%			351,756					-351,756		
Fed. Reimb. Rate: 88.53%	10/8/2013 Ben Moghadasi: 2013 HBP survey.							Total:	_____	
3439 HBP Local Match	CON							1,786,314	1,786,314	
Fed. Reimb. Rate: 88.53%	2/7/2013 Linda Newton: Revised funding to match revised BPMP list revised February 2013.							Total:	231,436	231,436
3439 HBP Local Match	CON							928,680	928,680	
Fed. Reimb. Rate: 88.53%	11/14/2008 Eric Bost: Accepted new project into program. Project is not ready to ad: Con funds in beyond.							Total:	120,320	120,320
									1,049,000	

2020/21-2025/26 Highway Bridge Program

#21-15 ORA ORA020501_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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MPO Summary: Orange County Transportation Authority

Number of Projects: 12

Total Costs:

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	7,810,312	227,842	119,989		911,024	269,353	4,121,709	18,493,531	31,953,759
Local Match	636,085	12,158	11,011		48,667	34,897	534,011	612,087	1,888,917
LSSRP Bond									
Local AC									
Total for all Phases	8,446,397	240,000	131,000		959,691	304,250	4,655,720	19,105,618	33,842,676

**REGIONAL MPO ATP PROJECTS
ORA150104**

#21-16 ORA ORA150104_REG_ATP

GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES - PROJECTS CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - BICYCLE AND PEDESTRIAN FACILITIES
(BOTH MOTORIZED AND NONMOTORIZED). (REGIONAL ATP FUNDED) Toll Credit for ATP-MPO.

Regional MPO ATP Projects - ORA150104

ID	Co	Agency	Project Title	Fund Source	Total	20-21	21-22	22-23	FY20-21				FY21-22				FY22-23			
									RW	CON	PAED	PSE	RW	CON	PAED	PSE	RW	CON	PAED	PSE
ORA	Fountain Valley	Fountain Valley Pedestrian Pathway Improvement within School Zones	Total	296	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
			Federal ATP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
			State ATP	226	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
			Agency	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
			CMAQ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
			Local	70	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
ORA	La Habra	La Habra Union Pacific Rail Line Bikeway (Walnut to Cypress)	Total	112	-	-	975	-	-	-	-	-	-	-	-	975	-	-	-	
			Federal ATP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
			State ATP	-	-	-	863	-	-	-	-	-	-	-	-	863	-	-	-	
			Agency	112	-	-	112	-	-	-	-	-	-	-	-	112	-	-	-	
			CMAQ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
			Local	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
ORA	Seal Beach	Lampson Avenue Bike Lane Gap Closure Project	Total	165	-	-	1,100	-	-	-	-	-	-	-	-	-	1,100	-	-	
			Federal ATP	105	-	-	505	-	-	-	-	-	-	-	-	-	505	-	-	
			State ATP	27	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
			Agency	33	-	-	595	-	-	-	-	-	-	-	-	-	595	-	-	
			CMAQ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
			Local	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
ORA	OCTA	Safe Travels Education Program (STEP) Campaign	Total	500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
			Federal ATP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
			State ATP	500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
			Agency	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
			CMAQ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
			Local	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
ORA	Garden Grove	Garden Grove-Santa Ana Rails-to-Trails Gap Closure	Total	-	-	3,000	-	-	-	-	-	-	-	3,000	-	-	-	-	-	
			Federal ATP	-	-	3,000	-	-	-	-	-	-	-	3,000	-	-	-	-	-	
			State ATP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
			Agency	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
			CMAQ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
			Local	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

Programming Totals					20-21				21-22				22-23			
Fund Source	Total	20-21	21-22	22-23	RW	CON	PAED	PSE	RW	CON	PAED	PSE	RW	CON	PAED	PSE
Federal ATP	3,505	-	3,000	505	-	-	-	-	-	-	3,000	-	-	505	-	-
State ATP	863	-	-	863	-	-	-	-	-	-	-	-	863	-	-	-
Agency	707	-	-	707	-	-	-	-	-	-	-	-	112	595	-	-
CMAQ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Local	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	5,075	-	3,000	2,075	-	-	-	-	-	-	3,000	-	975	1,100	-	-

**REGIONAL MPO ATP PROJECTS
ORA150104**

#21-30 ORA211901_PMRF

Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation. Sub-projects are using CRRSAA funding. 2021 PMRF Program.

2021 Pavement Management Relief Program

Co	Agency	Project Title	Fund Source	Total	FY20-21			FY21-22				FY22-23						
					20-21	21-22	22-23	RW	CON	PAED	PSE	RW	CON	PAED	PSE	RW	CON	PAED
ORA	City of Irvine	Irvine Center Drive Pavement Rehabilitation	Total	3,750	-	3,750	-	-	-	-	-	-	3,400	-	350	-	-	-
			CRRSAA	797	-	797	-						797					
			City	-	-	-	-											
			SB1 LPP	-	-	-	-											
			M2	-	-	-	-											
			Local Funds	-	-	-	-											
			RMRA	2,953	-	2,953	-						2,603		350			
ORA	City of La Habra	Macy Street Rehabilitation Project - PMRF	Total	350	-	350	-	-	-	-	-	-	350	-	-	-	-	-
			CRRSAA	200	-	200	-						200					
			City	150	-	150	-						150					
			SB1 LPP															
			M2															
			Local Funds															
			RMRA															
ORA	City of La Palma	La Palma Avenue Pavement Preservation and Improvements Project	Total	400	-	400	-	-	-	-	-	-	350	25	25	-	-	-
			CRRSAA	200	-	200	-						200					
			City	200	-	200	-						150	25	25			
			SB1 LPP															
			M2															
			Local Funds															
			RMRA															
ORA	City of Laguna Beach	Zone 3 Collector Road Improvements	Total	780	-	780	-	-	-	-	-	-	680	-	100	-	-	-
			CRRSAA	200	-	200	-						200					
			City	-	-	-	-											
			SB1 LPP	-	-	-	-											
			M2	-	-	-	-											
			Local Funds	580	-	580	-						480		100			
			RMRA															
ORA	City of Laguna Hills	Arterial Pavement Rehabilitation Project	Total	575	-	575	-	-	-	-	-	-	500	25	50	-	-	-
			CRRSAA	200	-	200	-						200					
			City	375	-	375	-						300	25	50			
			SB1 LPP															
			M2															
			Local Funds															
			RMRA															
ORA	City of Laguna Niguel	Marina Hills Drive (Niguel Road to Golden Lantern)	Total	2,000	-	2,000	-	-	-	-	-	-	2,000	-	-	-	-	-
			CRRSAA	200	-	200	-						200					
			City	-	-	-	-											
			SB1 LPP	-	-	-	-											
			M2	-	-	-	-											
			Local Funds	1,800	-	1,800	-						1,800					
			RMRA															
ORA	City of Laguna Woods	PMP Project (S/B Moulton Pkwy between Calle Cortez and City)	Total	310	-	310	-	-	-	-	-	1	279	1	29	-	-	-
			CRRSAA	200	-	200	-						200					
			City	-	-	-	-											
			SB1 LPP	-	-	-	-											
			M2	-	-	-	-											
			Local Funds	-	-	-	-											
			RMRA	110	-	110	-					1	79	1	29			
ORA	City of Los Alamitos	PMRF Street Improvement Project Along Bloomfield Street	Total	300	-	300	-	-	-	-	-	10	235	25	30	-	-	-

**REGIONAL MPO ATP PROJECTS
ORA150104**

#21-30 ORA211901_PMRF

Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation. Sub-projects are using CRRSAA funding. 2021 PMRF Program.

2021 Pavement Management Relief Program

Co	Agency	Project Title	Fund Source	Total	FY20-21			FY21-22				FY22-23						
					20-21	21-22	22-23	RW	CON	PAED	PSE	RW	CON	PAED	PSE	RW	CON	PAED
			CRRSAA	200	-	200	-						200					
			City	-	-	-	-											
			SB1 LPP	-	-	-	-											
			M2	100	-	100	-					10	35	25	30			
			Local Funds	-	-	-	-											
			RMRA	-	-	-	-											
ORA	City of Placentia	Fiscal Year 2022-23 Roadway Rehabilitation Project	Total	3,500	-	3,500	-	-	-	-	-	-	3,500	-	-	-	-	-
			CRRSAA	200	-	200	-						200					
			City	-	-	-	-											
			SB1 LPP	-	-	-	-											
			M2	500	-	500	-						500					
			Local Funds	1,900	-	1,900	-						1,900					
			RMRA	900	-	900	-						900					
ORA	City of Rancho Santa Margarita	FY 22-23 Antonio Parkway Pavement Rehabilitation	Total	1,025	-	1,025	-	-	-	-	-	-	975	10	40	-	-	-
			CRRSAA	200	-	200	-						200					
			City	825	-	825	-						775	10	40			
			SB1 LPP	-	-	-	-											
			M2	-	-	-	-											
			Local Funds	-	-	-	-											
			RMRA	-	-	-	-											
ORA	City of San Clemente	Street Pavement Maintenance for Avenida Vaquero from Via	Total	603	-	603	-	-	-	-	-	-	603	-	-	-	-	-
			CRRSAA	200	-	200	-						200					
			City	-	-	-	-											
			SB1 LPP	-	-	-	-											
			M2	-	-	-	-											
			Local Funds	403	-	403	-						403					
			RMRA	-	-	-	-											
ORA	City of San Juan Capistrano	Camino Capistrano Pavement Rehabilitation Project	Total	600	-	600	-	-	-	-	-	-	600	-	-	-	-	-
			CRRSAA	200	-	200	-						200					
			City	400	-	400	-						400					
			SB1 LPP	-	-	-	-											
			M2	-	-	-	-											
			Local Funds	-	-	-	-											
			RMRA	-	-	-	-											
ORA	City of Santa Ana	Grand Avenue Roadway Rehabilitation from 1st Street to	Total	1,073	-	1,073	-	-	-	-	-	-	973	10	90	-	-	-
			CRRSAA	973	-	973	-						973					
			City	100	-	100	-							10	90			
			SB1 LPP	-	-	-	-											
			M2	-	-	-	-											
			Local Funds	-	-	-	-											
			RMRA	-	-	-	-											
ORA	City of Seal Beach	Seal Beach Boulevard at North Gate Road Improvement	Total	275	-	275	-	-	-	-	-	5	210	20	40	-	-	-
			CRRSAA	200	-	200	-						200					
			City	-	-	-	-											
			SB1 LPP	-	-	-	-											
			M2	-	-	-	-											
			Local Funds	75	-	75	-					5	10	20	40			
			RMRA	-	-	-	-											
ORA	City of Villa Park	Cerro Villa Drive Project	Total	505	-	505	-	-	-	-	-	-	475	10	20	-	-	-
			CRRSAA	200	-	200	-						200					

**REGIONAL MPO ATP PROJECTS
ORA150104**

#21-30 ORA211901_PMRF

Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation. Sub-projects are using CRRSAA funding. 2021 PMRF Program.

2021 Pavement Management Relief Program

Co	Agency	Project Title	Fund Source	Total	20-21	21-22	22-23	FY20-21				FY21-22				FY22-23		
								RW	CON	PAED	PSE	RW	CON	PAED	PSE	RW	CON	PAED
			City	305	-	305	-						275	10	20			
			SB1 LPP															
			M2															
			Local Funds															
			RMRA															
ORA	City of Westminster	Magnolia Street Improvements from Edinger Avenue to Heil Avenue	Total	1,146	-	1,146	-	-	-	-	-	-	1,146	-	-	-	-	-
			CRRSAA	269	-	269	-						269					
			City	153	-	153	-						153					
			SB1 LPP	-	-	-	-											
			M2	-	-	-	-											
			Local Funds	724	-	724	-						724					
			RMRA															
ORA	City of Yorba Linda	La Palma Avenue Improvement Project from West City Limit to 1,350' West of Old Village Road	Total	240	-	240	-	-	-	-	-	-	240	-	-	-	-	-
			CRRSAA	200	-	200	-						200					
			City	-	-	-	-											
			SB1 LPP	-	-	-	-											
			M2	40	-	40	-						40					
			Local Funds	-	-	-	-											
			RMRA															

Programming Totals

Fund Source	Total	20-21	21-22	22-23	20-21				21-22				22-23				
					RW	CON	PAED	PSE	RW	CON	PAED	PSE	RW	CON	PAED		
CRRSAA	9,920	-	9,920	-	-	-	-	-	9,920	-	-	-	-	-	-	-	-
City	7,507	-	7,507	-	-	-	-	-	7,002	95	410	-	-	-	-	-	
SB1 LPP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
M2	1,723	-	1,723	-	-	-	-	-	10	1,658	25	30	-	-	-	-	
Local Funds	6,484	-	6,484	-	-	-	-	-	5	6,319	20	140	-	-	-	-	
RMRA	3,963	-	3,963	-	-	-	-	-	1	3,582	1	379	-	-	-	-	
Total	29,597	-	29,597	-	-	-	-	-	16	28,481	141	959	-	-	-	-	

COLLISION REDUCTION							
RTIP #	DESCRIPTION	PHASE	20/21	21/22	22/23	23/24	Total
ORA001102	On Route 5, in and near Anaheim, from Santa Ana Bridge #55-0811 to 0.6 mile south of Harbor Blvd. Overcrossing. Enhance highway worker safety. EA 0P9000	E	\$ 670				\$ 670
		R	\$ -				\$ -
		C	\$ 2,330				\$ 2,330
ORA001102	On Route 5, in Anaheim from north of Anaheim Blvd. to Santa Ana Street. Enhance highway worker safety by access trails and access gates. EA 0P9100	E	\$ 600				\$ 600
		R	\$ -				\$ -
		C	\$ 2,400				\$ 2,400
ORA001102	On Route 5, in Anaheim, from Santa Ana Street Overcrossing to 0.3 mile south of Magnolia Avenue Overcrossing. Enhance highway worker safety by paving miscellaneous areas. EA 0P9200	E		\$ 600			\$ 600
		R		\$ -			\$ -
		C		\$ 2,400			\$ 2,400
ORA001102	On Route 5, in Fullerton and Buena park, from Magnolia Avenue to Stanton Avenue. Also on Rte. 91 from Stanton Avenue to Brookhurst St. (PM R2.8/1.2). Enhance highway worker safety by access trails and access gates. EA 0P9300	E		\$ 600			\$ 600
		R		\$ -			\$ -
		C		\$ 2,400			\$ 2,400
ORA001102	In Orange County, in Buena Park, on Rte. 91 EB from Knott Avenue UC to SB Rte. 5 connector. This safety project to add additional guide signs structures and panels to enhance lane assignment. EA 0Q3100	E	\$ 1,548				\$ 1,548
		R	\$ 15				\$ 15
		C	\$ 3,950				\$ 3,950
ORA001102	In the County of Orange, in Newport and Huntington Beach, on Rte. 1 at Superior Ave./Balboa Blvd. and at Rte. 39 (Beach Blvd). EA 0Q8300 Update costs on Con Sup, Con Cap & R/W Cap through May 2020 CTC action.	E		\$ 1,150			\$ 1,150
		R		\$ 7			\$ 7
		C		\$ 1,824			\$ 1,824
ORA001102	In Orange County, on Route 5, in Santa Ana and Tustin, between the interchange of I-5 and SR-55 and south of Grand Ave. This project proposes to cold plane the existing open graded asphalt concrete. EA 0Q8200 New SHOPP Amendment approved at the August 2018 CTC	E		\$ 2,229			\$ 2,229
		R	\$ -				\$ -
		C		\$ 9,056			\$ 9,056
ORA001102	In Orange county, in Stanton, at the intersection of Chapman Avenue and Route 39. This safety project proposes to modify the existing traffic signals, add safety lighting, add "Ladder" stripes on crosswalk, refresh pavement delineation and bring ADA to current standards. EA 0Q6400 New SHOPP Amendment approved at the August 2018 CTC PSE COS request approved at the March 2019 CTC: Program amount: \$475,000. Request amount: \$550,000 R/W COS requested at higher amount of \$91,000 approved at June 2019 CTC meeting. Approved PCR to increase R/W Cap to \$63,000 and CON Cap to \$890,000 at Dec 2019 CTC.	E	\$ 895				\$ 895
		R	\$ 154				\$ 154
		C	\$ 1,275				\$ 1,275
ORA001102	In Orange County, in Garden Grove, on Route 22 WB off-ramp to Valley View street intersection. This safety project proposes to modify the existing traffic signals, add safety lighting, refresh pavement delineation, and bring ADA to current standards. EA 0Q6500 New SHOPP Amendment approved at the August 2018 CTC	E	\$ 700				\$ 700
		R	\$ 5				\$ 5
		C	\$ 1,130				\$ 1,130
ORA11002	In Orange County, in Anaheim, on northbound Rte. 57 connector to westbound SR-91. Install High Friction Surface Treatment on pavement, high visibility delineation, loop detectors, slope paving and guardrail. EA 0Q7900 New SHOPP Amendment approved at the December 2018 CTC	E	\$ 400				\$ 400
		R	-				-
		C	\$ 908				\$ 908
ORA001102	In Orange County, in Anaheim and Orange on Route 55 between La Veta Avenue and Route 91 (PM 17.876). Upgrade safety devices at 9 locations. EA 0S040 - Minor A Safety .015 project, June 2020 CTC action. Initially approved at June 2019 CTC action. Readvertise April 2021	E	\$ 875	\$ -	\$ -		\$ 875
		R		\$ -	\$ -		\$ -
		C	\$ 1,250	\$ -	\$ -		\$ 1,250
ORA001102	In Orange County, in Orange and Santa Ana on EB and WB SR-22 between SB I-5 connector to EB SR-22 and Tustin Ave. Enhance safety project.	E		\$ 2,210			\$ 2,210

COLLISION REDUCTION							
RTIP #	DESCRIPTION	PHASE	20/21	21/22	22/23	23/24	Total
	EA 0Q3200 - new safety project, March 2019 CTC approval	R		\$ 2			\$ 2
		C		\$ 8,937			\$ 8,937
ORA001102	On Route 55, in Orange County, in Orange, on northbound onramp from Chapman and on southbound offramp to Chapman. Modify traffic signals, add safety lighting, refresh pavement markings and upgrade curb ramps to ADA standards. Improve safety project.	E		\$ 1,100			\$ 1,100
	EA 0R1500	R		\$ -			
		C		\$ 2,740			\$ 2,740
ORA001102	In Anaheim, On-ramp from Katella Avenue to southbound I-5. Place High Friction pavement treatment, drainage improvement, detectors, striping and upgrade curb ramps.	E		\$ 1,524			\$ 1,524
	EA 0R510 - New Safety project, August 2019 CTC approval	R		\$ 43			\$ 43
		C		\$ 3,252			\$ 3,252
ORA001102	On Route 90, in La Habra and Brea, at Idaho, Walnut and Puente streets. Modify and install traffic signals and add safety lighting.	E		\$ 1,554			\$ 1,554
	EA 0R180 - New Safety project, December 2019 CTC approval. Increase R/W support and Capital through CTC action Jan 2021.	R		\$ 551			\$ 551
		C		\$ 3,318			\$ 3,318
ORA001102	On route 5, in Tustin, at Redhill Avenue. Improve safety by modifying traffic signal and upgrading safety lighting.	E		\$ 951			\$ 951
	EA 0R470 - New Safety project, December 2019 CTC approval	R		\$ 9			\$ 9
		C		\$ 1,243			\$ 1,243
ORA001102	In Newport Beach, on SR-55, at Hospital Road. Modify signals, add safety lighting and guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	E		\$ 935			\$ 935
	EA 0R500 - New Safety project, December 2019 CTC approval. PCR amendment. Increase R/W capital through June 2021 CTC action.	R		\$ 6			\$ 6
		C		\$ 1,516			\$ 1,516
ORA001102	On Route 1, in Laguna Beach, at the intersection of Cress St. Modify signals, add safety lighting, add protected left-turn signal, modify ped crosswalks & upgrade curb ramps to Americans with Disabilities Act (ADA) standards.	E			\$ 690		\$ 690
	EA 0R170 - New Safety project, January 2020 CTC approval	R			\$ 325		\$ 325
	Adopted in May 2020 SHOPP	C			\$ 1,168		\$ 1,168
ORA001102	On route 1, in Dana Point, from Route 5 (PM R0.129) to north of Doheny Park Road. Improve worker safety by installing Maintenance Vehicle Pullouts (MVPs).	E			\$ 1,150	\$ -	\$ 1,150
	EA 0Q990	R					
		C			\$ 6,850		\$ 6,850
ORA001102	On route 5, in and near the cities of Santa Ana and Orange, from south of Route 22 to north of The City Drive/State College Boulevard (PM 33.7/35.4). Upgrade signs and pavement delineation, lengthen lane reduction to improve merging, and install traffic count station.	E			\$ 989	\$ -	\$ 989
	EA 0R750	R					
	New project amendment through August 2020 CTC action. Update costs through PCR action at December 2021 CTC.	C			\$ 3,654		\$ 3,654
ORA001102	On route 74, in the Cleveland National Forest, from 0.9 mile west of San Juan Fire Station to the Orange/Riverside County line (PM 11.5/16.6). Mitigation plant establishment and monitoring for EA 0P030.	E				\$ 100	\$ 100
	Split from 0P030 for mitigation work.	R					
	EA 0P031	C				\$ 1,400	\$ 1,400
	New project amendment through August 2020 CTC action.						
ORA001102	In Orange County in Brea and Fullerton, on Route 90, at the signalized intersection with Route 57 southbound on / off-ramp(s) and at Kraemer Blvd (PM R5.3/6.6). This project will modify signal, install lights, refresh pavement delineation, traffic data station, and sidewalk.	E			\$ 942	\$ -	\$ 942
	EA 0R920	R			\$ 10		\$ 10
	New project amendment through October 2020 CTC action.	C			\$ 1,812		\$ 1,812
ORA001102	In Orange county, in Irvine, on the Northbound (NB) Interstate 5 (I-5) Culver/Trabuco Road on-ramp (PM R26.6). Modify traffic signals, install safety lighting, refresh pavement delineation, add signs and remove bushes to enhance visibility and improve safety.	E		\$ 306	\$ -	\$ -	\$ 306
	EA 0S100	R				\$ -	\$ -
	New project amendment through October 2020 CTC action.	C		\$ 641		\$ -	\$ 641

Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Shoulder imp, traffic control devices, ops assistance Intersection signalization projects Pavement marking, Lighting improvements

COLLISION REDUCTION							
RTIP #	DESCRIPTION	PHASE	20/21	21/22	22/23	23/24	Total
ORA001102	In Orange County in Orange and Santa Ana, on Westbound Route 22, from 0.1 mile west of Santiago Creek Bridge and 0.2 mile east of Cambridge Street Overcrossing (PM R11.6/R12.5). Widen WB SR 22 to accommodate an auxiliary lane and extend the No. 4 drop lane for 0.2 mile beyond Glassell Street off-ramp.	E				\$ 3,231	\$ 3,231
	EA 0S190	R					\$ -
	New project amendment through October 2020 CTC action.	C				\$ 9,138	\$ 9,138
ORA001102	In Orange county, in Anaheim, on State Route 39 (SR 39) (Beach Boulevard) at the Orange Avenue signalized intersection (PM 12.2). The project proposes to modify existing traffic signals and remove and replace all pedestrian lighting over all crosswalk approach and departures.	E			\$ 650	\$ -	\$ 650
	EA 0R740	R			\$ 50		\$ 50
	New project amendment through October 2020 CTC action.	C			\$ 1,203		\$ 1,203
ORA001102	In Orange County, in the City of Anaheim, on Route 91 WB between Rte 57/91 connector and North Placentia Avenue Overcrossing. (PM 5.4/5.8) Install new overhead sign structure. Remove and replace sign panels.	E		\$ 530		\$ -	\$ 530
	EA 0R190	R		\$ 304		\$ -	\$ 304
	New project amendment through October 2020 CTC action.	C		\$ 1,080		\$ -	\$ 1,080
ORA001102	In Orange County in San Clemente and Dana Point on Interstate 5 (I-5) from south of Camino De Estrella post-mile 5.3 to north of Route 1, postmile 7.3. The project proposes to install safety lighting in the median, upgrade existing concrete median barrier.	E			\$ 1,276	\$ -	\$ 1,276
	EA 0S170	R			\$ 4		\$ 4
	New project amendment through October 2020 CTC action. Location and cost increase PCR amendment through June 2021 CTC action.	C			\$ 6,540		\$ 6,540
ORA001102	On Route 22, in Garden Grove, WB Rte 22 on-ramp from Brookhurst. Place High Friction Surface Treatment, barrier and upgrade curb ramps.	E			\$ 695		\$ 695
	EA 0R290 - New Safety project, March 2020 CTC approval Adopted in May 2020 SHOPP	R					\$ -
		C			\$ 1,252		\$ 1,252
ORA001102	On Route 57 in the cities of Orange, Anaheim, Placentia, Fullerton, and Brea along State Route (SR) 57 from Chapman Avenue UC to Orange County Line/Los Angeles County Line. Replace pavement delineation, safety lighting, delineate median barrier and add pavement route shields.	E				\$ 2,980	\$ 2,980
	EA 0S330 - New Safety project, May 2020 CTC action.	R				\$ 70	\$ 70
	New amendment in May 2020 SHOPP	C				\$ 11,948	\$ 11,948
ORA001102	In Orange County, in La Palma and Buena Park, on westbound State Route 91 (SR-91) between Valley View Street (PM R0.8) and Knott Ave (PM R1.8). Construct overhead cantilever sign structures with high reflective sign panels, replace existing warning sign panels with high reflective sign panels and replace existing MBGR with MGS. Install Census Station in both directions of SR-91.	E			\$ 840	\$ -	\$ 840
	EA 0R730	R					\$ -
	New project amendment through October 2020 CTC action.	C			\$ 1,870		\$ 1,870
ORA001102	In the County of Orange, in the Cities of Newport Beach, Huntington Beach and Seal Beach, on Route 1 between Dover Dr (PM R18.5) and Seal Beach Boulevard (PM 32.8). Construct bicycle lane to reduce bicyclist involved collisions with vehicular traffic.	E				\$ 3,130	\$ 3,130
	EA 0S140	R				\$ 1,100	\$ 1,100
	New project amendment through January 2021 CTC action. Update costs through May 2022 CTC action PCR.	C				\$ 13,728	\$ 13,728
ORA001102	In Orange and Los Angeles Counties in cities of Los Alamitos and Long Beach, on Route 605 from 0.2 mile North of Route 605/405 Separation to 0.2 mile North of Katella Ave UC. Install safety lighting and associated improvements along route.	E				\$ 2,392	\$ 2,392
	EA 0R680	R				\$ 4	\$ 4
	New project amendment through January 2021 CTC action.	C				\$ 10,302	\$ 10,302
ORA001102	Orange, and Anaheim, from Route 405 to Route 91. Install safety lighting.	E				\$ 3,800	\$ 3,800
	EA 0R670	R				\$ 17	\$ 17
	New project amendment through May 2021 CTC action.	C				\$ 21,623	\$ 21,623

2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 ORANGE COUNTY
 GROUP LISTINGS
 (in \$000's)

#21-30 ORA ORA001102_CR

COLLISION REDUCTION								
RTIP #	DESCRIPTION	PHASE	20/21	21/22	22/23	23/24	Total	
ORA001102	On SR-22, in the cities of Garden Grove, Westminster, and Orange, from Bolsa Chica Road to Lewis Street. Install safety lighting and upgrade median barrier, drainage systems, and signs.	E				\$ 5,392	\$ 5,392	
	EA 0S110	R				\$ 12	\$ 12	
	New project amendment through August 2021 CTC action.		C			\$ 30,684	\$ 30,684	
ORA001102	On Route 5, in San Juan Capistrano, from Route 74 to south of Junipero Serra Road. Add a second auxiliary lane, Changeable Message Sign (CMS), and overhead sign structures.	E				\$ 2,119	\$ 2,119	
	EA 0S280	R				\$ -	\$ -	
	New project amendment through October 2021 CTC action.		C			\$ 6,023	\$ 6,023	
ORA001102	On Route 5, in and near the cities of Irvine, Tustin, Santa Ana, Orange, Anaheim, and Fullerton, from 0.3 mile south of Culver Drive to Route 91 (PM 42.2R/L). Reduce wrong-way driving by replacing signs, refreshing pavement delineation, constructing raised islands, and installing safety lighting.	E				\$ 1,210	\$ 1,210	
	EA 0S310	R				\$ 9	\$ 9	
	New project amendment through October 2021 CTC action.		C			\$ 3,152	\$ 3,152	
ORA001102	On Route 5, in Fullerton, at the northbound offramp to Magnolia Avenue. Install High Friction Surface Treatment (HFST).	E				\$ 436	\$ 436	
	EA 0S390	R				\$ -	\$ -	
	New project amendment through December 2021 CTC action.		C			\$ 768	\$ 768	
ORA001102	On Route 5, in Anaheim, Fullerton, and Buena Park, from Orangewood Avenue to south of Artesia Boulevard. Refresh and add new pavement delineation and install pavement markers at exit ramps to prevent wrong-way driving.	E				\$ 1,070	\$ 1,070	
	EA 0S690	R				\$ -	\$ -	
	New project amendment through June 2022 CTC action.		C			\$ 2,376	\$ 2,376	
ORA001102	On Route 57, In the city of Orange, southbound near Chapman Avenue offramp. Regrade slope, replace guardrail, pavement delineation and signing.	E			\$ 600		\$ 600	
	EA 0T590	R					\$ -	
	New Minor A project annual allocation at June 2022 CTC.		C		\$ 1,250		\$ 1,250	
ORA001102	On Route 57, in Anaheim, at the Route 57 southbound connector to westbound Route 91. Extend the existing lane drop.	E				\$ 1,820	\$ 1,820	
	EA 0S530	R					\$ -	
	New project amendment through Aug 2022 CTC action. Only PE costs programmed. Con and R/W to be programmed in future cycle.		C				\$ -	
ORA001102	On Route 22, in Garden Grove, at the westbound on-ramp from Garden Grove Blvd. Install High Friction Surface Treatment (HFST).	E				\$ 595	\$ 595	
	EA 0S700	R					\$ -	
	New project amendment through Oct 2022 CTC action. Only PE costs programmed. Con and R/W to be programmed in future cycle.		C				\$ -	
ORA001102	On Route 39, in Garden Grove and Stanton, from SR-22 to intersection of Garden Grove Blvd. Upgrade traffic signal, add safety lighting and modify crosswalk.	E				\$ 931	\$ 931	
	EA 0T160	R					\$ -	
	New project amendment through Oct 2022 CTC action. Only PE costs programmed. Con and R/W to be programmed in future cycle.		C				\$ -	
Total SHOPP funds				\$ 19,105	\$ 53,018	\$ 33,820	\$ 141,560	\$ 247,503

2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 ORANGE COUNTY
 GROUP PROJECTS
 (in \$000's)

#21-26 ORA ORA001103_RPP

Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

ROADWAY PRESERVATION PROJECTS

RTIP #	DESCRIPTION	PHASE	20/21	21/22	22/23	23/24	Total
ORA001103	On SR-1, in Laguna Beach, from 7th street to Moss st. Remove and Replace pavement and with rubberized hot mix asphalt (RHMA). Combine with future EA 0P690 for construction under EA 0P69U. EA 0H1510 Update costs to match allocated amount at Mar 2022 CTC	E	\$ -				
		R	\$ -				
		C	\$ 4,656				\$ 4,656
ORA001103	In Orange County on NB and SB SR-1 from Warner Avenue in the City of Huntington Beach to LA/ORA County Line. Proposes to resurface 27 lane miles of pavement. 0P680 & 0P590 combined into 0P68U for construction. PCR approved for concurrent delivery. EA0P5900 May 2019 CTC, approved RW Support COS request at a higher amount of \$1,482,000. Project Change request to increase R/W Cap to \$503,000 and CON Cap to \$11,804,000 approved at June 2019 CTC meeting.	E	\$ 4,652				\$ 4,652
		R	\$ 1,985				\$ 1,985
		C	\$ 14,162				\$ 14,162
ORA001103	In Orange County, in Irvine and Anaheim, on SR-241 from NB off-ramp Portola Parkway). Repair distressed Roadway. EA 0H0471 2018 SHOPP Reservation Funded, October 2018 CTC approval. Project should be in FY 20/21, it was put in FY 21/22 by error.	E	\$ 3,205				\$ 3,205
		R	\$ -				\$ -
		C	\$ 22,595				\$ 22,595
ORA001103	In Orange County, in San Clemente, on Rte. 5 from San Diego County Line to El Camino Real. Replace broken portland concrete slabs and upgrade safety devices. EA 0R2000 2018 SHOPP Reservation Funded, October 2018 CTC approval. \$27,646,000 Construction phase fully programmed by PCR dated 4/25/2021.	E		\$ 6,393			\$ 6,393
		R		\$ -			\$ -
		C		\$ 27,646			\$ 27,646
ORA001103	In Orange County, in Newport Beach, on Rte. 1 from Jamboree Road to Santa Ana River Bridge. Cold plane & overlay with Rubberized Hot Mix Asphalt and upgrade curb ramp EA 0R4100 PSE COS request at higher amount: Program Amount: \$2,660,000. Request Amount: \$3,000,000. Approved by CTC at August 2019. PCR increase Con Cap to \$11,200,000 and R/W Capital to \$630,000 at Jan 2020 CTC.	E		\$ 4,980			\$ 4,980
		R		\$ 2,150			\$ 2,150
		C		\$ 13,638			\$ 13,638
ORA001103	In Orange County, on various routes, in Santa Ana, Tustin, Irvine, Newport Beach, Costa Mesa and Anaheim on various connectors and ramps. Rehab. Existing pavement. EA 0R5600 2018 SHOPP Reservation funded approved by the CTC at the March 2019 CTC. \$32,523 PCR to program CON phase funds approved.	E		\$ 8,400			\$ 8,400
		R		\$ -			\$ -
		C		\$ 32,523			\$ 32,523
ORA001103	On route 405, in and near Irvine and Costa Mesa, from Route 5 to Harbor Boulevard. Rehabilitate pavement, replace bridge approach and departure slabs, upgrade bridge railings, improve highway worker safety, upgrade safety devices, and upgrade Transportation Management System (TMS) elements. This is a Design-Build project. EA 0Q970	E			\$ 22,100		\$ 22,100
		R			\$ 1,709		\$ 1,709
	New 2020 SHOPP adopted project at May 2020 CTC. Update costs through PCR action at December 2021 CTC. \$180,900 Construction phase costs updated to satisfy G13 constraint. R/W and CON phase cost update per Funds request amount for Aug 2022 CTC approval.	C		\$ -	\$ 189,900		\$ 189,900
ORA001103	On Route 405, in Huntington Beach, Westminster, Garden Grove, and Seal Beach, from south of McFadden Avenue to the Los Angeles county line. Rehabilitate pavement, EA 0R570	E				\$ 8,162	\$ 8,162
		R				\$ 21	\$ 21
	New 2020 SHOPP adopted project at May 2020 CTC. \$55,817 Construction to be programmed at future date.	C		\$ -			\$ -

2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 ORANGE COUNTY
 GROUP PROJECTS
 (in \$000's)

RTIP #	DESCRIPTION	PHASE	20/21	21/22	22/23	23/24	Total
ORA001103	On Route 91, in and near Buena Park, Fullerton, and Anaheim, from the Los Angeles county line to the Riverside county line (PM R18.905). Rehabilitate pavement, EA 0R310	E R		\$ -			\$ - \$ -
	Project deleted. Original project split 5 ways to 0R311, 0R312, 0R313, 0R314 & 0R315. (0R314 & 0R315 under group ORA001105)	C					\$ -
ORA001103	On route 91, in La Palma, Buena Park, Anaheim, and Fullerton, from the Los Angeles County line to Acacia Street. PM (R0.0/4.8) Rehabilitate pavement. EA 0R311	E R				\$ 5,710 \$ 804	\$ 5,710 \$ 804
	New 2020 SHOPP adopted project at May 2020 CTC. \$43,680 Construction to be programmed at future date. Update costs through PCR action at December 2021 CTC.	C				\$ -	\$ -
ORA001103	On route 91, in Anaheim and Placentia, from Acacia Street to La Palma Avenue. PM (4.8/6.4) Rehabilitate pavement. EA 0R312	E R				\$ 2,485 \$ 20	\$ 2,485 \$ 20
	New 2020 SHOPP adopted project at May 2020 CTC. \$22,264 Construction to be programmed at future date.	C				\$ -	\$ -
ORA001103	On route 91, in and near Anaheim, from La Palma Avenue to Route 55. PM (6.4/R9.2) Rehabilitate pavement. EA 0R313	E R				\$ 4,730 \$ 29	\$ 4,730 \$ 29
	New 2020 SHOPP adopted project at May 2020 CTC. \$40,650 Construction to be programmed at future date. Oct 2021 CTC action on PCR to update R/W Cap.	C				\$ -	\$ -
ORA001103	On Route 55, in Newport Beach, Costa Mesa, Santa Ana, Tustin, Orange, and Anaheim, from Route 1 to Route 91. Rehabilitate pavement. EA 0R320	E R				\$ 12,900 \$ 36	\$ 12,900 \$ 36
	New 2020 SHOPP adopted project at May 2020 CTC. \$83,908,000 Construction to be programmed at future date. Increase PS&E to \$7,900,000, Con Support to \$8,400,000 and Con Capital to \$75,508,000 through Complete streets elements augmentation at October 2020 CTC action. R/W cost update at May 2022 CTC action.	C		\$ -		\$ -	\$ -
ORA001103	On Route 405, in and near Costa Mesa, Fountain Valley, Huntington Beach, and Westminster, from Harbor Boulevard to south of McFadden Avenue. Rehabilitate pavement and drainage systems, and add traffic census stations. EA 0R330	E R				\$ 1,618	\$ 1,618 \$ -
	New 2022 SHOPP adopted project at March 2022 CTC. Only PE costs programmed. Update total PE costs following SHOPP adoption action.	C		\$ -		\$ -	\$ -
ORA001103	On Route 5, in San Clemente, Dana Point, and San Juan Capistrano, from the San Diego County line to north of Route 74. Rehabilitate pavement, enhance highway worker safety, upgrade bridge rail, overhead sign structure, and lighting, restore drainage systems, construct stormwater treatment Best Management Practices (BMPs), and upgrade facilities to Americans with Disabilities Act (ADA) standards. EA 0R970	E R				\$ 5,460	\$ 5,460 \$ -
	New 2022 SHOPP adopted project at March 2022 CTC. Only PE costs programmed. Update total PE costs following SHOPP adoption action.	C		\$ -		\$ -	\$ -
ORA001103	On Route 5, in San Juan Capistrano, Mission Viejo, Laguna Niguel, and Irvine, from north of Route 74 to Route 405. Rehabilitate pavement and drainage systems, upgrade lighting, enhance highway worker safety, replace overhead sign panels, and construct bicycle and pedestrian improvements. EA 0S380	E R				\$ 9,120	\$ 9,120 \$ -
	New 2022 SHOPP adopted project at March 2022 CTC. Only PE costs programmed. Update total PE costs following SHOPP adoption action.	C		\$ -		\$ -	\$ -

2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 ORANGE COUNTY
 GROUP PROJECTS
 (in \$000's)

#21-26 ORA ORA001103_RPP

RTIP #	DESCRIPTION	PHASE	20/21	21/22	22/23	23/24	Total
ORA001103	On Route 5, in and near the cities of Tustin, Santa Ana, Orange, Anaheim, Fullerton, and Buena Park, from Route 55 to the Los Angeles County line. Rehabilitate roadway and drainage systems, upgrade guardrail and pump plant, enhance highway worker safety, replace overhead sign panels, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	E				\$ 7,030	\$ 7,030
	EA 0S500	R					\$ -
	New 2022 SHOPP adopted project at March 2022 CTC. Only PE costs programmed. Update total PE costs following SHOPP adoption action.	C		\$ -		\$ -	\$ -
ORA001103	On Route 5, in and near Irvine, from Route 405 to Yale Avenue. Rehabilitate roadway and drainage systems, enhance highway worker safety, replace roadside sign panels, and construct stormwater treatment Best Management Practices (BMPs).	E				\$ 3,160	\$ 3,160
	EA 0S051	R					\$ -
	New 2022 SHOPP adopted project at March 2022 CTC. Only PE costs programmed. Update total PE costs following SHOPP adoption action.	C		\$ -		\$ -	\$ -
ORA001103	On Route 5, in and near Irvine and Tustin, from Yale Avenue to Route 55. Rehabilitate roadway and drainage systems, enhance highway worker safety, and install census stations.	E				\$ 2,610	\$ 2,610
	EA 0S052	R					\$ -
	New 2022 SHOPP adopted project at March 2022 CTC. Only PE costs programmed. Update total PE costs following SHOPP adoption action.	C		\$ -		\$ -	\$ -
			\$ -				
	Total SHOPP Projects		\$ 51,255	\$ 95,730	\$ 213,709	\$ 63,895	\$ 424,589

2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
ORANGE COUNTY
GROUP PROJECTS
(in \$000's)

Grouped Projects for Shoulder Improvements - SHOPP Roadside Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Fencing, Safety roadside rest areas

RTIP #	DESCRIPTION	PHASE	20/21	21/22	22/23	23/24	Total
ORA001104	In Orange County, along various routes, Upgrade and retrofit changeable message signs with safety cabling and brackets. EA 0M3700 Project use as place holder for future project within ORA001104	E	\$ 630				\$ 630
		R					
		C	\$ 630				\$ 630
TOTAL							\$1,260

2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 ORANGE COUNTY
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Grouped Projects for Safety Improvements - SHOPP Mobility Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices ops assistance. Intersection signalization projects, Pavement marking demo,Lighting							
MOBILITY PROJECTS							
RTIP #	DESCRIPTION	PHASE	20/21	21/22	22/23	23/24	Total
ORA001105	In Irvine, on Route 133, from 0.1 mile south of Route 405 to Route 5. Construct new Aux. lane EA 0N8900 Increase PS&E and Con Cap by May 2020 CTC action. Description & cost update PCR amendment through June 2021 CTC action.	E		\$4,853			\$4,853
		R		\$905			\$905
		C		\$22,776			\$22,776
ORA001105	In Orange County, on SR-1 between Crystal Heights Drive and First Street in the cities of Newport Beach, Huntington Beach and Seal Beach. Remove and replace all existing signal lights at 20 intersections along SR-1. 0P680 & 0P590 combined into 0P68U for construction. PCR approved for concurrent delivery. EA 0P6800 RW COS request at a higher amount of \$1,480,000 approved at the May 2019 CTC. Project Change request to increase R/W Cap to \$745,000 approved at June 2019 CTC meeting.	E	\$6,190				\$6,190
		R	\$2,225				\$2,225
		C	\$16,462				\$16,462
ORA001105	On route 91, in Anaheim, from Route 55 to 0.7 mile west of Route 90. PM (R9.2/R10.8) Upgrade Transportation Management System (TMS) elements. EA 0R314 (Split from 0R310) New 2020 SHOPP adopted project at May 2020 CTC. \$6,020 Construction to be programmed at future date.	E				\$ 980	\$ 980
		R				\$ 24	\$ 24
		C				\$ -	\$ -
ORA001105	On route 91, in Anaheim, from 0.7 mile west of Route 90 to Riverside County line. PM (R10.8/R18.9). Upgrade Transportation Management System (TMS) elements. EA 0R315 (Split from 0R310) New 2020 SHOPP adopted project at May 2020 CTC. \$12,870 Construction to be programmed at future date. Mar 2022 CTC action updated R/W costs.	E				\$ 1,830	\$ 1,830
		R				\$ 688	\$ 688
		C				\$ -	\$ -
ORA001105	In Orange County, on SR-55, in Santa Ana and Tustin, from Dyer Road on ramp to Edinger Avenue off-ramp. Construct northbound Aux. Lane. EA 0G9500 Removed from SHOPP listing as combined with STIP project 0J340 ORA100511.	E					\$0
		R					\$0
		C					\$0
ORA001105	In Orange County, on SR-22, in and near the cities of Santa Ana and Orange, from west of Cambridge Street to Route 55; also at the Orange Maintenance Station at 691 South Tustin Street. Upgrade and install new Transportation Management System (TMS) elements, reconstruct buildings at the Orange Maintenance Station, and construct bicycle and pedestrian improvements. EA 0S080 New 2022 SHOPP adopted project at March 2022 CTC. Only PE costs programmed. Update total PE costs following SHOPP adoption action.	E				\$4,333	\$4,333
		R					\$0
		C					\$0
Total			\$24,877	\$28,534	\$0	\$7,855	\$61,266

2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 ORANGE COUNTY
 GROUP PROJECTS
 (in \$000's)

Grouped Projects for Safety Improvements - SHOPP Mandates Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices and ops assistance other than signalization projects, Lighting imp

MANDATE PROJECTS

RTIP #	DESCRIPTION	PHASE	20/21	21/22	22/23	23/24	Total
ORA001108	In Newport Beach, from 815 feet south of Reef Point Drive to 1850 feet north of Crystal Heights Drive. Restore Bioswales. EA 0P6600	E	\$899				\$ 899
		R	\$0				\$ -
		C	\$2,328				\$ 2,328
ORA001108	Near Brea, on Route 57 at Tonner Canyon offramp. Construct storm water treatment Best Management Practices (BMPs) in the form of new detention basin to reduce Trash Total Maximum Daily Load (TMDL) to the San Gabriel-Coyote Creek watershed. EA 0Q2700 Project Change Request approved through CTC action at Jan 2021 meeting to update description and cost.	E		\$2,087			\$ 2,087
		R		\$0			\$ -
		C		\$7,440			\$ 7,440
ORA001108	In Laguna Beach, from 7th Avenue to north of Moss Street. Upgrade existing curb ramps. Combine with EA 0H151 for construction under EA 0P69U at vote. EA 0P6900 COS request for PS&E approved at the August 2018 CTC, program amount: \$3,399,000, Request: \$4,000,000. Update Engineer Cost to match COS request amount. Update costs to match CTC vote amount at Mar 2022 meeting.	E	\$4,000				\$ 4,000
		R	\$7,521				\$ 7,521
		C	\$11,887				\$ 11,887
	RW support COS approved at the May 2019 CTC at a higher than program amount of \$3,000,000 Project Change Request approved by HQ Programming to increase R/W Capital to \$4,521,000 - Documentation PCR						
ORA001108	In Dana Point, on Coast Highway (Route 1) from Park Lantern to Doheny Park Road and from Coast Highway to Las Vegas Boulevard. Upgrade facilities to Americans with Disabilities Act (ADA) standards and add Class II bike lanes, cross walks, and mixed-use sidewalk as complete streets elements. EA 0S750 New project through June 2021 CTC action. Update costs through Jan and May 2022 CTC action.	E				\$750	\$ 750
		R				\$99	\$ 99
		C				\$2,463	\$ 2,463
	Total		\$26,635	\$9,527	\$0	\$3,312	\$ 39,474

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Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).							
Bridge Preservation							
RTIP #	DESCRIPTION	PHASE	20/21	21/22	22/23	23/24	Total
ORA001109	In Costa Mesa, at the Rte. 55/73 connector overcrossing bridge #55-538F (PM 4.74), Rte. 91 Carmenita Road Pedestrian OC. Bridge # 55-0473 (PM .02) and Rte. 405 Laguna Canyon Road OC. Bridge #55-0247. Seismic Restoration. EA 0Q3900	E	\$ 3,327				\$ 3,327
		R	\$ 11				\$ 11
		C	\$ 17,500				\$ 17,500
ORA001109	In Orange County, in Dana Point, on Rte. 5 between Camino De Estrella OC and Rte. 5/55 separation. 25 locations. Bridge Rehab. EA 0Q9300 2018 SHOPP Reservation Funded, October 2018 CTC approval. R/W Capital increase and Construction phase fully programmed by PCR dated 8/7/2021.	E		\$ 3,715			\$ 3,715
		R		\$ 232			\$ 232
		C		\$ 21,992			\$ 21,992
ORA001109	In Orange County, in Laguna Niguel, Laguna Hills, Laguna Beach, Irvine, Newport Beach, and Costa Mesa, from Moulton Parkway undercrossing to Bristol St. Rehab. Bridge Deck EA 0R3400 - 2018 SHOPP Reservation Funded - March 2019 CTC approval Increase PS&E allocation by May 2020 CTC action.	E		\$ 1,982			\$ 1,982
		R		\$ 5			\$ 5
		C		\$ 4,101			\$ 4,101
ORA001109	On SR-241, in Rancho Santa Margarita, Mission Viejo, Lake Forest, and Irvine, from Oso Parkway (PM 14.545) to 0.7 mile north of Portola Parkway. Rehabilitate Trabuco Creek Bridge No. 55-0700R/L. Upgrade TMS, safety devices & improve highway worker safety. EA 0Q980 Cost increase PCR amendment through June 2021 CTC action.	E		\$ -	\$ 4,595		\$ 4,595
		R					
		C		\$ -	\$ 19,483		\$ 19,483
ORA001109	In Orange county, on SR-57, in Anaheim, at Stadium Overhead No. 55-0399. Apply polyester concrete overlay to bridge deck and repair spalls. (Bridge Deck Preservation) EA 0T120 New Bridge Deck Preservation project amended through December 2021 CTC action. Update PE voted allocation amount through June 2022 CTC action.	E			\$ 614		\$ 614
		R			\$ -		
		C			\$ 3,014		\$ 3,014
Total SHOPP funds			\$ 20,838	\$ 32,027	\$ 27,706	\$ -	\$ 80,571

2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 ORANGE COUNTY
 GROUP PROJECTS
 (IN \$000'S)

Grouped Projects for Emergency Repair - SHOPP Emergency Response Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period

EMERGENCY RESPONSE PROJECTS

RTIP#	DESCRIPTION	PHASE	20/21	21/22	22/23	23/24	Total
ORA082603	In Orange County, in Orange and Anaheim, on SR-241 between Santiago Canyon Road OC and Route 91 (33.6/38.7) Reconstruct all timber jump out ramps (JORs) with steel soldier pile retaining walls, and replace the existing chain link fencing.	E			\$2,450	\$0	\$2,450
	EA 0S150	R					\$0
	New project amendment through October 2020 CTC action.	C			\$9,724		\$9,724
ORA082603	In Orange County, in Irvine, on SR-241 from 0.5 mile south of Portola Pkwy OC to 0.3 mile north of NB SR-241 to SB SR-133 Connector and on SR-133 from 0.5 mile south of Irvine Blvd OC to end of NB SR-133 to SB SR-241 Connector. Restore the 2020 Silverado fire-damaged landscaping including vegetation and irrigation systems.	E				\$2,034	\$2,034
	EA 0T240	R					\$0
	New project amendment through October 2022 CTC action. Only PE costs programmed. Con costs to be programmed in future cycle.	C					\$0
	Total		\$0	\$0	\$12,174	\$2,034	\$14,208

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Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities. Scope - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities

RTIP #	DESCRIPTION	PHASE	20/21	21/22	22/23	23/24	Total
ORA084402	In Orange County, construct wash rack within Bolsa Maintenance Station to meet water discharge standards EA 12-0K9100 Place holder for future project within ORA084402	E	\$130				\$130
		R	\$450				\$450
		C					\$580
SUB-TOTAL							

2021-22 Minor Construction Program Project List
Districts 01 -12

<u>Dist</u>	<u>County</u>	<u>Route</u>	<u>Post Miles</u>	<u>Location/Description</u>	<u>EA</u>	<u>EFIS</u>	<u>Estimated Construction State/Federal</u>	<u>Estimated Right of Way</u>	<u>Estimated Capital Outlay Support (Life of Project)</u>	<u>Total Project Cost</u>
12	Orange	5	R26.6	In the city of Irvine, on Culver Drive and Trabuco Road. Improve bike lanes.	0S770	1221000038	\$1,250,000	\$10,000	\$1,100,000	\$ 2,360,000