## 2023 Federal Transportation Improvement Program Amendment #23-01 Various Counties Comparison Report (in \$000's)

								'	(111 \$000 5	<u>,                                     </u>				
Co.	Sys	RTPID	Project ID A			Rt PMB	PME	Total Project Cost						
/arious			SCAG015 2			0		\$151,380						
														VAY CROSSING, SAFER NON-FEDERAL-AID SYSTEM ROADS,
	/EMENTS, TR	AFFIC CONT	ROL DEVICES	& OPERA	TING ASSIS	STANCE OTI	HER THAN SIG	GNALIZATION PROJ	ECTS, INTE	RSECT	ION S	IGNALIZA	TION PROJEC	CTS AT INDIVIDUAL INTERSECTIONS, PAVEMENT MARKING DEMO.
Jsing Toll Credit														
								Fund	Fiscal Year	r ENG	ROV	V CON	Fund Total	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/2
								CITY	'PRIOR	0	0	7,139	7,139	
								CITY	'22/23	0	0	5,026	5,026	
								CITY	'23/24	0	0	4.189	4,189	
								CITY	•	0	0	16,354		
								HIP	'PRIOR	0	0	457	457	
								HIP	, I KIOK	0	0	457		
													457	
								HSIP	'PRIOR	0	0	62,310		
								HSIP	'22/23	0	0	38,469		
								HSIP	'23/24	0	0	33,590	33,590	
								HSIP	ŀ	0	0	134,36	9 134,369	
								STPL	'PRIOR	0	0	200	200	
								STPL	•	0	0	200	200	
Agency:	VARIOUS	AGENCIES					Project TOT			0	0	151,38		151,380 70,106 43,495 37,779 0 0 0 0
Co.	Sys	RTPID	Project ID A	md Ve	r Program	Rt PMB	PME	Total Project Cost	_					
Various		RFG0701	SCAG015 2			0		\$151,029	7					
							NT WITH 40		ABLES 2 &	3 CATI	EGORI	ES - RAIL	ROAD/HIGHW	VAY CROSSING, SAFER NON-FEDERAL-AID SYSTEM ROADS,
														CTS AT INDIVIDUAL INTERSECTIONS, PAVEMENT MARKING DEMO.
Jsing Toll Credit														
								Fund	Fiscal Year	r ENG	ROV	V CON	Fund Total	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/2
								CITY	'PRIOR	0	0	7,578	7,578	
								CITY	'22/23	0	0	4,689	4,689	
										0	0	4,053		
								CITY	'23/24				4,053	
								CITY		0	0	16,320		
								HIP	'PRIOR	0	0	457	457	
								HIP		0	0	457	457	
								HSIP	'PRIOR	0	0	62,150	62,150	
								HSIP	'22/23	0	0	38,312	38,312	
								HSIP	'23/24	0	0	33.590	33,590	
								HSIP	•	0	0		2 134,052	
								STPL	'PRIOR	0	0	200	200	
									PRIOR					
								STPL		0	0	200	200	
Agency:		AGENCIES					Project TOT	ALS:		0	0	151,02	9	151,029 70,385 43,001 37,643 0 0 0
SCAG Change Reas		CREASE												
Pct_Change	-0.23%		Cost_Differer	nce \$-3	351	Status	Programme	ed						
		lows:-	In			In. Inc	D1 15	TT						
Co.	Sys	RTPID	Project ID A				PME	Total Project Cost	_					
Various			VAR054 2					\$600						
								region, particularly	those inters	secting	with I	Environme	ental Justice A	Areas, Disadvantaged Communities, and/or Communities of
Concern, that may	be potential of	andidates f	or conversion	to city str	reets or cap	ping project	s.			g				
								Fund	Fiscal Year	r ENG	ROV			Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/2
								2022EAR	'22/23	0	0	480	480	
								2022EAR		0	0	480	480	
								SB1-LR	'22/23	0	0	107	107	
								SB1-LR		0	0	107	107	
								TDA	'22/23	0	0	13	13	
									22123					
								TDA		0	0	13	13	
Agency:	SCAG	IFOT					Project TOT	ALS:		0	0	600		600 0 0 0 0 0
SCAG Change Reason	on ∈NEW PRO	JECT												
ct_Change	+0%		Cost_Differer	nce +\$		Status	Programme							