

TABLE 1: REVENUE

Southern California Association of Governments
2023 Federal Transportation Improvement Program
Amendment 3
(\$'s in 1,000)

Funding Source	NOTES	4 YEAR (FTIP Period)										TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026				
		Amendment		Amendment		Amendment		Amendment				
		Prior	Current	Prior	Current	Prior	Current	Prior	Current			
No. 2	No. 3	No. 2	No. 3	No. 2	No. 3	No. 2	No. 3					
LOCAL	Sales Tax	\$2,814,351	\$3,048,058	\$1,218,862	\$1,250,478	\$1,697,028	\$1,728,354	\$2,751,997	\$2,782,497	\$8,809,387		
	City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	County	\$2,814,351	\$3,048,058	\$1,218,862	\$1,250,478	\$1,697,028	\$1,728,354	\$2,751,997	\$2,782,497	\$8,809,387		
	Gas Tax	\$0	\$0	\$0	\$0	\$6,000	\$6,000	\$500	\$500	\$6,500		
	Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$6,000	\$6,000	\$500	\$500	\$6,500		
	Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Other Local Funds	\$1,135,003	\$1,148,516	\$742,473	\$677,283	\$280,575	\$296,602	\$638,894	\$627,496	\$2,749,897		
	County General Funds	\$23,650	\$24,050	\$100,012	\$119,385	\$4,381	\$4,381	\$0	\$0	\$147,816		
	City General Funds	\$973,748	\$992,277	\$552,350	\$474,237	\$161,510	\$170,737	\$505,609	\$456,724	\$2,083,969		
	Street Taxes and Developer Fees	\$137,605	\$132,195	\$90,111	\$83,661	\$114,684	\$121,484	\$133,285	\$170,772	\$508,712		
	RSTP Exchange funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Transit	\$7,190	\$7,190	\$2,319	\$2,319	\$1,603	\$1,603	\$1,603	\$1,603	\$12,715		
	Transit Fares	\$7,190	\$7,190	\$2,319	\$2,319	\$1,603	\$1,603	\$1,603	\$1,603	\$12,715		
Other (See Appendix 1)	\$1,703,666	\$1,791,652	\$2,404,596	\$2,440,196	\$1,450,743	\$1,453,072	\$2,115,057	\$2,168,340	\$7,853,260			
Local Total	\$5,660,210	\$5,995,416	\$4,368,250	\$4,370,276	\$3,435,949	\$3,485,631	\$5,508,051	\$5,580,436	\$19,431,759			
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Other (See Appendix 2)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$2,280,581	\$2,316,219	\$1,575,303	\$1,575,303	\$654,725	\$654,725	\$788,445	\$788,445	\$5,334,692		
	SHOPP	\$1,569,080	\$1,604,718	\$1,575,303	\$1,575,303	\$654,725	\$654,725	\$788,445	\$788,445	\$4,623,791		
	SHOPP Prior	\$697,688	\$697,688	\$0	\$0	\$0	\$0	\$0	\$0	\$697,688		
	State Minor Program	\$13,813	\$13,813	\$0	\$0	\$0	\$0	\$0	\$0	\$13,813		
	State Transportation Improvement Program (STIP) ¹	\$475,775	\$475,775	\$155,772	\$155,772	\$164,780	\$164,780	\$121,073	\$121,073	\$917,400		
	STIP	\$447,975	\$447,975	\$155,772	\$155,772	\$164,780	\$164,780	\$121,073	\$121,073	\$889,600		
	STIP Prior	\$27,800	\$27,800	\$0	\$0	\$0	\$0	\$0	\$0	\$27,800		
	State Bond	\$203,454	\$203,454	\$77,850	\$77,850	\$100,869	\$100,869	\$198,335	\$198,335	\$580,508		
	Proposition 1A (High Speed Passenger Train Bond Program)	\$50,000	\$50,000	\$75,000	\$75,000	\$100,000	\$100,000	\$198,335	\$198,335	\$423,335		
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2008)	\$153,454	\$153,454	\$2,850	\$2,850	\$869	\$869	\$0	\$0	\$157,173		
	Active Transportation Program (ATP) ¹	\$231,132	\$231,132	\$54,262	\$54,262	\$118,807	\$118,807	\$0	\$0	\$404,201		
	Highway Maintenance (HM) Program ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Highway Bridge Program (HBP) ¹	\$205,510	\$207,107	\$166,093	\$168,239	\$141,852	\$122,926	\$166,077	\$141,423	\$639,695		
	Road Repair and Accountability Act of 2017 (SB1)	\$744,641	\$744,641	\$100,118	\$100,118	\$0	\$0	\$0	\$0	\$844,759		
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
State Transit Assistance (STA)(e.g., population/revenue based, Prop. 42)	\$61,146	\$61,146	\$2,958	\$2,958	\$1,802	\$1,802	\$1,857	\$1,857	\$67,763			
Other (See Appendix 3)	\$184,925	\$201,353	\$451,584	\$451,584	\$180,340	\$180,340	\$0	\$0	\$833,277			
State Total	\$4,387,164	\$4,440,827	\$2,583,940	\$2,586,086	\$1,363,175	\$1,344,249	\$1,275,787	\$1,251,133	\$9,622,295			
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$876,112	\$894,222	\$259,865	\$259,865	\$246,665	\$246,665	\$193,446	\$193,446	\$1,594,198		
	5309 - Fixed Guideway Capital Investment Grants	\$112,839	\$112,839	\$0	\$0	\$0	\$0	\$0	\$0	\$112,839		
	5309b - New and Small Starts (Capital Investment Grants)	\$1,035,835	\$1,095,063	\$215,000	\$215,000	\$200,000	\$200,000	\$200,016	\$200,016	\$1,710,079		
	5309c - Bus and Bus Related Grants	\$754	\$754	\$0	\$0	\$0	\$0	\$0	\$0	\$754		
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$26,007	\$26,007	\$5,034	\$5,034	\$4,580	\$4,580	\$4,184	\$4,184	\$39,805		
	5311 - Formula Grants for Rural Areas	\$4,705	\$4,705	\$2,052	\$2,052	\$552	\$552	\$552	\$552	\$7,861		
	5311f - Intercity Bus	\$983	\$983	\$391	\$391	\$0	\$0	\$0	\$0	\$1,374		
	5337 - State of Good Repair Grants	\$348,781	\$348,781	\$155,050	\$155,050	\$154,812	\$154,812	\$135,770	\$135,770	\$794,413		
	5339 - Bus and Bus Facilities Formula Grants	\$105,898	\$105,898	\$33,060	\$33,060	\$37,269	\$37,269	\$34,278	\$34,278	\$210,505		
	FTA Transfer from Prior FTIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Other (See Appendix 4)	\$37	\$37	\$0	\$0	\$0	\$0	\$0	\$0	\$37		
	Federal Transit Total	\$2,511,951	\$2,589,289	\$670,452	\$670,452	\$643,878	\$643,878	\$568,246	\$568,246	\$4,471,865		
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$296,692	\$296,692	\$284,651	\$284,651	\$284,564	\$284,564	\$284,472	\$284,472	\$1,150,379	
Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Federal Lands Access Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Federal Lands Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
GARVEE Bonds Debt Service Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Highway Infrastructure Program (HIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
High Priority Projects (HPP) and Demo		\$31,778	\$35,431	\$2,666	\$2,666	\$0	\$0	\$1,301	\$1,301	\$39,398		
Highway Safety Improvement Program (HSIP)		\$22,334	\$22,334	\$16,246	\$16,246	\$11,079	\$11,079	\$1,691	\$1,691	\$51,550		
National Highway Freight Program (NHFP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Railway-Highway Crossings Program		\$51,141	\$51,141	\$2,500	\$2,500	\$0	\$0	\$0	\$0	\$53,641		
Recreational Trails Program		\$5,275	\$5,275	\$0	\$0	\$0	\$0	\$0	\$0	\$5,275		
SAFETEA-LU Safe Routes to School (SRTS)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Surface Transportation Block Grant Program (STBGP/IRSTP)		\$309,738	\$309,738	\$276,280	\$276,280	\$261,907	\$261,907	\$261,835	\$261,835	\$1,109,760		
Tribal Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Other (See Appendix 5)	\$284,753	\$284,611	\$36,662	\$36,662	\$15,537	\$15,537	\$0	\$0	\$336,810			
Federal Highway Total	\$1,001,711	\$1,005,222	\$619,005	\$619,005	\$573,087	\$573,087	\$549,299	\$549,299	\$2,746,613			
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000		
	Federal Railroad Administration Total	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000		
Federal Total	\$3,543,662	\$3,624,511	\$1,289,457	\$1,289,457	\$1,216,965	\$1,216,965	\$1,117,545	\$1,117,545	\$7,248,478			
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Other (See Appendix 7)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
REVENUE TOTAL	\$13,591,036	\$14,060,754	\$8,241,647	\$8,245,819	\$6,016,089	\$6,046,845	\$7,901,383	\$7,949,114	\$36,302,532			

Financial Summary Notes:
 LCITA received CMAQ from STBG funds in \$5,421 in FY 22-23
 SBCTA payback to VCTC of \$34,300 in STBG funds in FY 22-23
 SACOG payback to VCTC of \$11,415 in STBG funds in FY 22-23
 MTC payback RCTC in STBG funds for \$25,288 on FY 22-23

TABLE 2: PROGRAMMED

Southern California Association of Governments
2023 Federal Transportation Improvement Program
Amendment 3
(\$'s in 1,000)

FUNDING SOURCES	NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 2	No. 3	No. 2	No. 3	No. 2	No. 3	No. 2	No. 3	
LOCAL										
Local Total		\$5,660,210	\$5,995,416	\$4,368,250	\$4,370,276	\$3,435,949	\$3,485,631	\$5,508,051	\$5,580,436	\$19,431,759
REGIONAL										
Tolls		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Bridge</i>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Corridor</i>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Regional Sales Tax		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (See Appendix A)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Regional Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE										
State Highway Operations and Protection Program (SHOPP) ¹		\$2,280,581	\$2,316,219	\$1,575,303	\$1,575,303	\$654,725	\$654,725	\$788,445	\$788,445	\$5,334,692
<i>SHOPP</i>		\$1,569,080	\$1,604,718	\$1,575,303	\$1,575,303	\$654,725	\$654,725	\$788,445	\$788,445	\$4,623,191
<i>SHOPP Prior</i>		\$697,688	\$697,688	\$0	\$0	\$0	\$0	\$0	\$0	\$697,688
<i>State Minor Program</i>		\$13,813	\$13,813	\$0	\$0	\$0	\$0	\$0	\$0	\$13,813
State Transportation Improvement Program (STIP) ¹		\$475,775	\$475,775	\$155,772	\$155,772	\$164,780	\$164,780	\$121,073	\$121,073	\$911,400
<i>STIP</i>		\$447,975	\$447,975	\$155,772	\$155,772	\$164,780	\$164,780	\$121,073	\$121,073	\$889,600
<i>STIP Prior</i>		\$27,800	\$27,800	\$0	\$0	\$0	\$0	\$0	\$0	\$27,800
State Bond		\$203,454	\$203,454	\$77,850	\$77,850	\$100,869	\$100,869	\$198,335	\$198,335	\$580,508
<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>		\$50,000	\$50,000	\$75,000	\$75,000	\$100,000	\$100,000	\$198,335	\$198,335	\$423,335
<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>		\$153,454	\$153,454	\$2,850	\$2,850	\$869	\$869	\$0	\$0	\$157,173
Active Transportation Program ¹		\$231,132	\$231,132	\$54,262	\$54,262	\$118,807	\$118,807	\$0	\$0	\$404,201
Highway Maintenance (HM) Program ¹		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Highway Bridge Program (HBP) ¹		\$205,510	\$207,107	\$166,093	\$168,239	\$141,852	\$122,926	\$166,077	\$141,423	\$639,695
Road Repair and Accountability Act of 2017 (SB1)		\$744,641	\$744,641	\$100,118	\$100,118	\$0	\$0	\$0	\$0	\$844,759
Traffic Congestion Relief Program (TCRP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$61,146	\$61,146	\$2,958	\$2,958	\$1,802	\$1,802	\$1,857	\$1,857	\$67,763
Other (See Appendix B)		\$184,925	\$201,353	\$451,584	\$451,584	\$180,340	\$180,340	\$0	\$0	\$833,277
State Total		\$4,387,164	\$4,440,827	\$2,583,940	\$2,586,086	\$1,363,175	\$1,344,249	\$1,275,787	\$1,251,133	\$9,622,295
FEDERAL TRANSIT										
5307 - Urbanized Area Formula Grants		\$876,112	\$894,222	\$259,865	\$259,865	\$246,665	\$246,665	\$193,446	\$193,446	\$1,594,198
5309 - Fixed Guideway Capital Investment Grants		\$112,839	\$112,839	\$0	\$0	\$0	\$0	\$0	\$0	\$112,839
5309b - New and Small Starts (Capital Investment Grants)		\$1,035,835	\$1,095,063	\$215,000	\$215,000	\$200,000	\$200,000	\$200,016	\$200,016	\$1,710,079
5309c - Bus and Bus Related Grants		\$754	\$754	\$0	\$0	\$0	\$0	\$0	\$0	\$754
5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$26,007	\$26,007	\$5,034	\$5,034	\$4,580	\$4,580	\$4,184	\$4,184	\$39,805
5311 - Formula Grants for Rural Areas		\$4,705	\$4,705	\$2,052	\$2,052	\$552	\$552	\$552	\$552	\$7,861
5311f - Intercity Bus		\$983	\$983	\$391	\$391	\$0	\$0	\$0	\$0	\$1,374
5337 - State of Good Repair Grants		\$348,781	\$348,781	\$155,050	\$155,050	\$154,812	\$154,812	\$135,770	\$135,770	\$794,413
5339 - Bus and Bus Facilities Formula Grants		\$105,898	\$105,898	\$33,060	\$33,060	\$37,269	\$37,269	\$34,278	\$34,278	\$210,505
FTA Transfer from Prior FTIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (See Appendix C)		\$37	\$37	\$0	\$0	\$0	\$0	\$0	\$0	\$37
Federal Transit Total		\$2,511,951	\$2,589,289	\$670,452	\$670,452	\$643,878	\$643,878	\$568,246	\$568,246	\$4,471,865
FEDERAL HIGHWAY										
Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$235,447	\$234,372	\$125,127	\$129,711	\$114,762	\$132,337	\$5,932	\$5,932	\$502,352
Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Lands Access Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Lands Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GARVEE Bonds Debt Service Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Highway Infrastructure Program (HIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
High Priority Projects (HPP) and Demo		\$31,778	\$35,431	\$2,666	\$2,666	\$0	\$0	\$1,301	\$1,301	\$39,398
Highway Safety Improvement Program (HSIP)		\$22,334	\$22,334	\$16,246	\$16,246	\$11,079	\$11,079	\$1,691	\$1,691	\$51,350
National Highway Freight Program (NHFP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Railway-Highway Crossings Program		\$51,141	\$51,141	\$2,500	\$2,500	\$0	\$0	\$0	\$0	\$53,641
Recreational Trails Program		\$5,275	\$5,275	\$0	\$0	\$0	\$0	\$0	\$0	\$5,275
SAFETEA-LU Safe Routes to School (SRTS)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surface Transportation Block Grant Program (STBGP/RSTP)		\$238,250	\$244,154	\$100,469	\$100,469	\$195,989	\$205,334	\$106,840	\$139,580	\$689,537
Tribal Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (see Appendix D)		\$284,753	\$284,611	\$36,662	\$36,662	\$15,537	\$15,537	\$0	\$0	\$336,810
Federal Highway Total		\$868,978	\$877,318	\$283,670	\$288,254	\$337,367	\$364,287	\$115,764	\$148,504	\$1,678,363
FEDERAL RAILROAD										
Other Federal Railroad Administration (see Appendix E)		\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
Federal Railroad Administration Total		\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
Federal Total		\$3,410,929	\$3,496,607	\$954,122	\$958,706	\$981,245	\$1,008,165	\$684,010	\$716,750	\$6,180,228
INNOVATIVE FINANCE										
TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (See Appendix F)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Innovative Financing Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROGRAMMED TOTAL		\$13,458,303	\$13,932,850	\$7,906,312	\$7,915,068	\$5,780,369	\$5,838,045	\$7,467,848	\$7,548,319	\$35,234,282

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments
2023 Federal Transportation Improvement Program
Amendment 3
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 2	No. 3	No. 2	No. 3	No. 2	No. 3	No. 2	No. 3	
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Bridge</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Corridor</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>SHOPP</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>SHOPP Prior</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>State Minor Program</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP) ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>STIP</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>STIP Prior</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Bond	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Active Transportation Program ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM) Program ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP) ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Road Repair and Accountability Act of 2017 (SB1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309 - Fixed Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309b - New and Small Starts (Capital Investment Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309c - Bus and Bus Related Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5311 - Formula Grants for Rural Areas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5311f - Intercity Bus	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5337 - State of Good Repair Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5339 - Bus and Bus Facilities Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA Transfer from Prior FTIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Federal Transit Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$61,245	\$62,320	\$159,524	\$154,940	\$169,802	\$152,227	\$278,540	\$278,540	\$648,027
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Access Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds Debt Service Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Infrastructure Program (HIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	National Highway Freight Program (NHFP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway-Highway Crossings Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Recreational Trails Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SAFETEA-LU Safe Routes to School (SRTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$71,488	\$65,584	\$175,811	\$175,811	\$65,918	\$56,573	\$154,995	\$122,255	\$420,223
	Tribal Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Highway Total	\$132,733	\$127,904	\$335,335	\$330,751	\$235,720	\$208,800	\$433,535	\$400,795	\$1,068,250
FEDERAL RAIL	Other Federal Railroad Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Railroad Administration Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Total	\$132,733	\$127,904	\$335,335	\$330,751	\$235,720	\$208,800	\$433,535	\$400,795	\$1,068,250
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REVENUE - PROGRAM TOTAL		\$132,733	\$127,904	\$335,335	\$330,751	\$235,720	\$208,800	\$433,535	\$400,795	\$1,068,250