## Southern California Association of Governments 2023 Federal TransportationImprovement Program Amendment 3 (\$'s in 1,000)

			4 YEAR (FTIP Period)									
Funding Source		N FY 20	FY 2023		FY 2024		25	FY 20:				
		T Amenda	Amendment		ment	Amendm	nent	Amendment		TOTAL		
		S Prior	Current	Prior	Current	Prior	Current	Prior	Current	CURRENT		
	Sales Tax	No. 2 \$2,814,351	No. 3 \$3,046,166	No. 2 \$1,218,862	No. 3 \$1,250,478	No. 2 \$1,697,028	No. 3 \$1,728,354	No. 2 \$2,751,997	No. 3 \$2,782,497	\$8,807,495		
	City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	County	\$2,814,351	\$3,046,166	\$1,218,862	\$1,250,478	\$1,697,028	\$1,728,354	\$2,751,997	\$2,782,497	\$8,807,495		
	Gas Tax	\$0	\$0	\$0	\$0	\$6,000	\$6,000	\$500	\$500	\$6,500		
	Gas Tax (Subventions to Cities) Gas Tax (Subventions to Counties)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$6,000 \$0	\$6,000 \$0	\$500 \$0	\$500 \$0	\$6,500 \$0		
	Other Local Funds	\$1,137,131	\$1,146,844	\$744,883	\$683,493	\$279,295	\$295,322	\$638,700	\$627,302	\$2,752,961		
LOCAL	County General Funds	\$23,650	\$24,050	\$100,012	\$119,385	\$4,381	\$4,381	\$0	\$0	\$147,816		
	City General Funds Street Taxes and Developer Fees	\$975,876 \$137,605	\$990,599 \$132,195	\$554,760 \$90,111	\$480,447 \$83,661	\$160,230 \$114,684	\$169,457 \$121,484	\$505,415 \$133,285	\$456,530 \$170,772	\$2,097,033 \$508,112		
	RSTP Exchange funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Transit	\$7,190	\$7,190	\$2,319	\$2,319	\$1,603	\$1,603	\$1,603	\$1,603	\$12,715		
	Transit Fares	\$7,190	\$7,190	\$2,319	\$2,319	\$1,603	\$1,603	\$1,603	\$1,603	\$12,715		
	Other (See Appendix 1)	\$1,702,437	\$1,790,423 \$5,990,623	\$2,403,443	\$2,409,587	\$1,450,884 \$3,434,810	\$1,453,213	\$2,114,389	\$2,138,089	\$7,791,312 \$19,370,983		
	Local Total Tolls	\$5,661,109 \$0	\$5,990,623	\$4,369,507 \$0	\$4,345,877 \$0	\$3,434,810	\$3,484,492 \$0	\$5,507,189 \$0	\$5,549,991 \$0	\$19,370,983		
	Bridge	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0		
MAL	Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
REGIONAL	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
œ	Other (See Appendix 2)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	State Highway Operations and Protection Program (SHOPP)   SHOPP	\$2,280,581 \$1,569,080	\$2,316,219 \$1,604,718	\$1,575,303 \$1,575,303	\$1,575,303 \$1,575,303	\$654,725 \$654,725	\$654,725 \$654,725	\$788,445 \$788,445	\$788,445 \$788,445	\$5,334,692 \$4,623,191		
	SHOPP Prior	\$697,688	\$1,004,718	\$1,575,303	\$1,575,303	\$054,725	\$054,725 \$0	\$788,445	\$788,445	\$4,623,191		
	State Minor Program	\$13,813	\$13,813	\$0	\$0	\$0	\$0	\$0	\$0	\$13,813		
	State Transportation Improvement Program (STIP) 1	\$475,775	\$475,775	\$155,772	\$155,772	\$164,780	\$164,780	\$121,073	\$121,073	\$917,400		
	STIP STIP Prior	\$447,975 \$27,800	\$447,975 \$27,800	\$155,772 \$0	\$155,772 \$0	\$164,780 \$0	\$164,780	\$121,073 \$0	\$121,073 \$0	\$889,600		
	State Bond	\$203,454	\$27,800	\$77,850	\$77,850	\$100,869	\$100,869	\$198,335	\$198,335	\$27,800 \$580,508		
Ε	Proposition 1A (High Speed Passenger Train Bond Program)	\$50,000	\$50,000	\$75,000	\$75,000	\$100,000	\$100,000	\$198,335	\$198,335	\$423,335		
STATE	Proposition 1B (Highway Salety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$153,454	\$153,454	\$2,850	\$2,850	\$869	\$869	\$0	\$0	\$157,173		
	Active Transportation Program (ATP) <sup>1</sup> Highway Maintenance (HM) Program <sup>1</sup>	\$231,132 \$0	\$231,132 \$0	\$54,262 \$0	\$54,262 \$0	\$118,807 \$0	\$118,807 \$0	\$0 \$0	\$0 \$0	\$404,201 \$0		
	Highway Bridge Program (HBP) 1	\$195,466	\$197,079	\$157,751	\$160,030	\$143,462	\$124,536	\$161,800	\$137,013	\$618,658		
	Road Repair and Accountability Act of 2017 (SB1)	\$744,641	\$744,641	\$100,118	\$100,118	\$0	\$0	\$0	\$0	\$844,759		
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)  Other (See Appendix 3)	\$61,146 \$184,925	\$61,146 \$201,353	\$2,958 \$451,584	\$2,958 \$451,584	\$1,802 \$180,340	\$1,802 \$180,340	\$1,857 \$0	\$1,857 \$0	\$67,763 \$833,277		
	State Total	\$4,377,120	\$4,430,799	\$2,575,598	\$2,577,877	\$1,364,785	\$1,345,859	\$1,271,510	\$1,246,723	\$9,601,258		
							\$246,665		\$1,240,723	\$1,594,198		
	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants	\$876,112 \$112,839	\$894,222 \$112,839	\$259,865 \$0	\$259,865 \$0	\$246,665 \$0	\$240,000	\$193,446 \$0	\$193,440	\$1,594,198		
	5309b - New and Small Starts (Capital Investment Grants)	\$1,035,835	\$1,095,063	\$215,000	\$215,000	\$200,000	\$200,000	\$200,016	\$200,016	\$1,710,079		
Þ	5309c - Bus and Bus Related Grants	\$754	\$754	\$0	\$0	\$0	\$0	\$0	\$0	\$754		
RANS	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$26,007	\$26,007	\$5,034	\$5,034	\$4,580	\$4,580	\$4,184	\$4,184	\$39,805		
FEDERAL TRANSII	5311 - Formula Grants for Rural Areas 5311f - Intercity Bus	\$4,705 \$983	\$4,705 \$983	\$2,052 \$391	\$2,052 \$391	\$552 \$0	\$552 \$0	\$552 \$0	\$552 \$0	\$7,861 \$1,374		
DER	5337 - State of Good Repair Grants	\$348,781	\$348,781	\$155,050	\$155,050	\$154,812	\$154,812	\$135,770	\$135,770	\$794,413		
쁘	5339 - Bus and Bus Facilities Formula Grants	\$105,898	\$105,898	\$33,060	\$33,060	\$37,269	\$37,269	\$34,278	\$34,278	\$210,505		
	FTA Transfer from Prior FTIP	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0		
	Other (See Appendix 4) Federal Transit Total	\$37 \$2,511,951	\$37 \$2,589,289	\$670,452	\$670,452	\$0 \$643,878	\$643,878	\$0 \$568,246	\$568,246	\$37 \$4,471,865		
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$292,239	\$292,239	\$284,651	\$284,651	\$284,564	\$284,564	\$284,472	\$284,472	\$1,145,926		
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
AY	Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Federal Lands Access Program  Enderal Lands Transportation Program	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(		
	Federal Lands Transportation Program GARVEE Bonds Debt Service Payments	\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$( \$(		
	Highway Infrastructure Program (HIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
RAL HIGHWAY	High Priority Projects (HPP) and Demo	\$31,778	\$35,379	\$2,666	\$2,666	\$0	\$0	\$1,301	\$1,301	\$39,346		
물	Highway Safety Improvement Program (HSIP)	\$38,312	\$38,312 \$0	\$33,590 \$0	\$33,590 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$71,902 \$0		
	National Highway Freight Program (NHFP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)	\$0 \$0	\$0	\$0	\$0		\$0 \$0	\$0	\$0	\$(		
FEDE	Railway-Highway Crossings Program	\$51,141	\$51,141	\$2,500	\$2,500	\$0	\$0	\$0	\$0	\$53,641		
	Recreational Trails Program	\$5,275	\$5,275	\$0	\$0	\$0	\$0	\$0	\$0	\$5,275		
	SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP)	\$0 \$302,538	\$0 \$302,538	\$0 \$261,980	\$0 \$261,980	\$0 \$261,907	\$0 \$261,907	\$0 \$261,835	\$0 \$261,835	\$1,088,260		
	Tribal Transportation Program	\$302,538	\$302,538	\$261,980	\$201,980	\$201,907	\$201,907	\$201,035	\$201,835	\$1,000,200		
	Other (see Appendix 5)	\$284,753	\$284,611	\$36,662	\$36,662	\$15,537	\$15,537	\$0	\$0	\$336,810		
-	Federal Highway Total	\$1,006,036	\$1,009,495	\$622,049	\$622,049		\$562,008	\$547,608	\$547,608	\$2,741,160		
AL RAIL	Other Federal Railroad Administration (see Appendix 6)	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000		
FEDERAL	Federal Railroad Administration Total	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000		
-	Federal Total	\$3,547,987	\$3.628.784	\$1,292,501	\$1,292,501	\$1,205,886	\$1,205,886	\$1,115,854	\$1,115,854	\$7,243,025		
	r cuci di Total	\$3,547,987	<b>\$3,028,784</b>	\$1,292,501	\$1,Z9Z,501	\$1,205,886	\$1,2U5,886	\$1,115,854	\$1,115,854	\$1,245,025		
INNOVATIVE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(		
	Other (See Appendix 7)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
IN	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
REVENUE T	OTAL	\$13,586,216	\$14,050,206	\$8,237,606	\$8,216,255	\$6,005,481	\$6,036,237	\$7,894,553	\$7,912,568	\$36,215,266		
		\$15,500,Z10	ψ. 1,030,200	40,201,000	40,210,233	\$5,000,T01	40,000,237	4. 10 14 1033	41,712,000	430,2 13,200		

Financial Summary Notes:
OCTA received Caltrans Ioan of STBG funds in \$5,421 in FY 22-23
SBCTa payback to VCTC of \$14,200 in STBG funds in FY 22-23
SACCG payback to VCTC of \$14,151 is TBBG funds in FY 22-23
MTC payback RCTC in STBG funds for \$25,288 on FY 22-23

# Southern California Association of Governments 2023 Federal TransportationImprovement Program Amendment 3 (\$'s in 1,000)

			4 YEAR (FTIP Period)										
		0	0 FY 2023		FY 202	24	FY 20		FY 20				
	FUNDING SOURCES	T E	Amendr		Amendn		Amendr	ment	Amendr	lment	TOTAL		
		S	Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	CURRENT		
LOCAL	Local Total		\$5,661,109	\$5,990,623	\$4,369,507	\$4,345,877	\$3,434,810	\$3,484,492	\$5,507,189	\$5,549,991	\$19,370,983		
	Tolls		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
귛	Bridge		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
REGIONAL	Corridor Regional Sales Tax		<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	<i>\$0</i>		
REG	Other (See Appendix A)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Regional Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>		\$2,280,581	\$2,316,219	\$1,575,303	\$1,575,303	\$654,725	\$654,725	\$788,445	\$788,445	\$5,334,692		
	SHOPP SHOPP Prior		\$1,569,080 \$697,688	\$1,604,718 \$697,688	\$1,575,303 \$0	\$1,575,303 \$0	\$654,725 \$0	\$654,725 \$0	\$788,445 \$0	\$788,445 \$0	\$4,623,191 \$697,688		
	State Minor Program		\$13,813	\$13,813	\$0	\$0	\$0	\$0	\$0	\$0	\$13,813		
	State Transportation Improvement Program (STIP) 1		\$475,775	\$475,775	\$155,772	\$155,772	\$164,780	\$164,780	\$121,073	\$121,073	\$917,400		
	STIP		\$447,975	\$447,975	\$155,772	\$155,772	\$164,780	\$164,780	\$121,073	\$121,073	\$889,600		
	STIP Prior		\$27,800	\$27,800	\$0	\$0	\$0	\$0	\$0	\$0	\$27,800		
	State Bond		\$203,454	\$203,454	\$77,850	\$77,850	\$100,869	\$100,869	\$198,335	\$198,335	\$580,508		
STATE	Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006	()	\$50,000 \$153,454	\$50,000 \$153,454	\$75,000 \$2,850	\$75,000 \$2,850	\$100,000 \$869	\$100,000 \$869	\$198,335 \$0	\$198,335 \$0	\$423,335 \$157,173		
SI	Active Transportation Program <sup>1</sup>	"	\$231,132	\$231,132	\$54,262	\$54,262	\$118,807	\$118,807	\$0	\$0	\$404,201		
	Highway Maintenance (HM) Program <sup>1</sup>	***********	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Highway Bridge Program (HBP) 1		\$195,466	\$197,079	\$157,751	\$160,030	\$143,462	\$124,536	\$161,800	\$137,013	\$618,658		
	Road Repair and Accountability Act of 2017 (SB1)		\$744,641	\$744,641	\$100,118	\$100,118	\$0	\$0	\$0	\$0	\$844,759		
	Traffic Congestion Relief Program (TCRP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$61,146	\$61,146	\$2,958 \$451.584	\$2,958 \$451.584	\$1,802 \$180.340	\$1,802	\$1,857 \$0	\$1,857 \$0	\$67,763		
	Other (See Appendix B) State Total		\$184,925 \$4,377,120	\$201,353 \$4,430,799	\$2,575,598	\$2,577,877	\$1,364,785	\$180,340 \$1,345,859	\$1,271,510	\$1,246,723	\$833,277 \$9,601,258		
	5307 - Urbanized Area Formula Grants		\$4,377,120	\$4,430,799	\$2,575,598	\$2,577,877	\$1,304,785	\$1,345,859	\$1,271,510	\$1,246,723	\$1,594,198		
	5309 - Fixed Guideway Capital Investment Grants		\$112,839	\$112,839	\$239,003	\$239,003	\$240,003	\$240,000	\$193,440	\$193,440	\$1,394,196		
	5309b - New and Small Starts (Capital Investment Grants)		\$1,035,835	\$1,095,063	\$215,000	\$215,000	\$200,000	\$200,000	\$200,016	\$200,016	\$1,710,079		
⊨	5309c - Bus and Bus Related Grants		\$754	\$754	\$0	\$0	\$0	\$0	\$0	\$0	\$754		
FEDERAL TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$26,007	\$26,007	\$5,034	\$5,034	\$4,580	\$4,580	\$4,184	\$4,184	\$39,805		
Ĕ.	5311 - Formula Grants for Rural Areas		\$4,705	\$4,705	\$2,052	\$2,052	\$552	\$552	\$552	\$552	\$7,861		
Z.	5311f - Intercity Bus		\$983	\$983	\$391	\$391	\$0	\$0	\$0	\$0	\$1,374		
99	5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants		\$348,781 \$105,898	\$348,781 \$105,898	\$155,050 \$33,060	\$155,050 \$33,060	\$154,812 \$37,269	\$154,812 \$37,269	\$135,770 \$34,278	\$135,770 \$34,278	\$794,413 \$210,505		
	FTA Transfer from Prior FTIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Other (See Appendix C)		\$37	\$37	\$0	\$0	\$0	\$0	\$0	\$0	\$37		
	Federal Transit Total		\$2,511,951	\$2,589,289	\$670,452	\$670,452	\$643,878	\$643,878	\$568,246	\$568,246	\$4,471,865		
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$235,447	\$234,372	\$125,127	\$127,856	\$114,762	\$115,837	\$5,932	\$5,932	\$483,997		
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Coordinated Border Infrastructure Program		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0		
	Federal Lands Access Program Federal Lands Transportation Program		\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0		
	GARVEE Bonds Debt Service Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
≩	Highway Infrastructure Program (HIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
FEDERAL HIGHWAY	High Priority Projects (HPP) and Demo		\$31,778	\$35,379	\$2,666	\$2,666	\$0	\$0	\$1,301	\$1,301	\$39,346		
¥	Highway Safety Improvement Program (HSIP)		\$38,312	\$38,312	\$33,590	\$33,590	\$0	\$0	\$0	\$0	\$71,902		
RAI	National Highway Freight Program (NHFP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ä	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0 \$51,141	\$0 \$51.141	\$0 \$2.500	\$0 \$2,500	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$53,641		
	Railway-Highway Crossings Program Recreational Trails Program		\$5,275	\$5,275	\$2,500	\$2,300	\$0	\$0	\$0	\$0	\$5,275		
	SAFETEA-LU Safe Routes to School (SRTS)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0,275		
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$238,250	\$237,343	\$100,447	\$104,847	\$195,989	\$198,187	\$106,840	\$109,580	\$649,957		
	Tribal Transportation Program Other (see Appendix D)		\$0 \$284,753	\$0 \$284,611	\$0 \$36,662	\$0 \$36,662	\$0 \$15,537	\$0 \$15,537	\$0 \$0	\$0 \$0	\$0 \$336,810		
	Federal Highway Total		\$284,753	\$886,433	\$300,992	\$308,121	\$15,537	\$329.561	\$114,073	\$116,813	\$336,810		
_	Other Federal Railroad Administration (see Appendix E)		\$30,000	\$30,000	\$300,992	\$306,121	\$320,200	\$329,361	\$114,073	\$110,013	\$1,640,926		
EDERAL	Federal Railroad Administration Total		\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000		
L.	Federal Railroad Administration Lotal Federal Total		\$30,000	\$3,505,722	\$971,444	\$978,573	\$970,166	\$973,439	\$682,319	\$685,059	\$6,142,793		
ų	TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
INNOVATIVE FINANCE	Other (See Appendix F)		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
	Innovative Financing Total  MED TOTAL		\$13,465,136	\$13,927,144	\$7,916,549	\$7,902,327	\$5,769,761	\$5,803,790	\$7,461,018	\$7,481,773	\$0 \$35,115,034		
rkuukaMi	WED IVIAL		\$13,465,136	\$13,727,144	\$1,710,549	\$1,702,321	\$5,769,761	\$5,803,790	\$1,461,018	\$1,481,173	<b>\$30,115,034</b>		

MPO Financial Summary Notes:

State Programs that include both state and federal funds.

## Southern California Association of Governments

## 2023 Federal TransportationImprovement Program Amendment 3 (\$'s in 1,000)

Position			4 YEAR (FTIP Period)									
Process   Colorest   Process   Colorest   Process   Colorest   Process   Colorest   Colorest   Process   Colorest   Col			FY 2	023	FY 2	024	FY 2	025	FY 2	026		
March   Marc		FUNDING SOURCES		Amendment				iment			TOTAL	
Table   Consider   C											CURRENT	
Figure   Total   Programme   Total   Program	CAL	Local Total									\$0	
### Page-Spart No. 19   50   50   50   50   50   50   50   5	3											
March   Corporation   Corpor											\$0 <i>\$0</i>	
Specify   Color   Co	₩ W										\$0	
Segional Total   Segional Production Programs (SMOPY)   Segional Total	용										\$0	
March	器										\$0	
Social Program   50   50   50   50   50   50   50   5											\$0 \$0	
SoftPP Print											\$0	
Name			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STPP   STPP Price											\$0	
SIPP Place   Sale Bear   Sal											\$0 <i>\$0</i>	
Name   Proposition   A (Pight) Speed Plassenger Train Bond Program)   50   50   50   50   50   50   50   5											\$0	
Proposition   Programmy Setely mate Reduction At Cuality, and Part Security Band Act of 2020		State Bond	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Highway Maintenance (High Program   1967   50   50   50   50   50   50   50   5	E E										\$0	
Highway Maintenance (High Program   190   50   50   50   50   50   50   50	STA										\$0 \$0	
Highway Bridge Program (PBP)   So   So   So   So   So   So   So   S											\$0 \$0	
Tariffic Congestion Relief Programs (TCRP)   50   50   50   50   50   50   50   5		Highway Bridge Program (HBP) 1									\$0	
Safe Transi Assistance (STA/(e.g., population/reverue based, Prop 42)   50   50   50   50   50   50   50   5											\$0	
March   Sol   So											\$0	
											\$0 \$0	
S307 - Utbanized Avea Formula Grants   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$											\$0	
1998   1998											\$0	
\$3990 - New and Sixeris Ciapital Investment Cranks)											\$0	
Name   Page		5309b - New and Small Starts (Capital Investment Grants)									\$0	
FTA Transfer from Prior FTIP	SIT										\$0	
FTA Transfer from Prior FTIP	₩.										\$0	
FTA Transfer from Prior FTIP	Ē										\$0 \$0	
FTA Transfer from Prior FTIP	ERA										\$0	
FTA Transfer from Prior FTIP	ED		\$0		\$0		\$0		\$0		\$0	
Federal Transit Total   S0   S0   S0   S0   S0   S0   S0   S											\$0	
Congestion Miligation and Air Quality (CMAQ) Improvement Program   \$56,792   \$57,867   \$159,524   \$156,795   \$169,802   \$168,727   \$278,540   \$278,540   \$278,540   \$278,540   \$278,540   \$30											\$0 \$0	
Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)   S0   S0   S0   S0   S0   S0   S0   S											\$661,929	
Federal Lands Access Program   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$											\$0	
Federal Lands Transportation Program   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$											\$0	
CARVEE Bonds Debt Service Payments   \$0											\$0 \$0	
Highway Infrastructure Program (HIP)											\$0	
Recreational Irails Program   \$0	¥										\$0	
Recreational Irails Program   \$0	FEDERAL HIGHW										\$0	
Recreational Irails Program   \$0											\$0	
Recreational Irails Program   \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0											\$0 \$0	
Recreational Irails Program   \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0											\$0	
Surface Transportation Block Grant Program (STBGP/RSTP)   \$64,288   \$65,195   \$161,533   \$157,133   \$65,918   \$63,720   \$154,995   \$152,255   \$47   \$161   Transportation Program (STBGP/RSTP)   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$											\$0	
S0   S0   S0   S0   S0   S0   S0   S0											\$0	
Other Federal Highway Total   S121,080   S123,062   S321,057   S313,928   S235,720   S232,447   S433,535   S430,795   S1,1	FEDERAL RAIL										\$438,303	
Other Federal Railroad Administration   S0   S0   S0   S0   S0   S0   S0   S											\$0 \$0	
Federal Railroad Administration Total   S0		Federal Highway Total	\$121,080	\$123,062	\$321,057	\$313,928	\$235,720	\$232,447	\$433,535	\$430,795	\$1,100,232	
Federal Total   \$121,080   \$123,062   \$321,057   \$313,928   \$235,720   \$232,447   \$433,535   \$430,795   \$1,11		Other Federal Railroad Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TIFIA (Transportation Infrastructure Finance and Innovation Act)   S0   S0   S0   S0   S0   S0   S0   S		Federal Railroad Administration Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other   S0		Federal Total	\$121,080	\$123,062	\$321,057	\$313,928	\$235,720	\$232,447	\$433,535	\$430,795	\$1,100,232	
Other   S0		TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	WATE										\$0	
/FNIIF . PROGRAM TOTAL \$121.080 \$122.062 \$221.057 \$213.028 \$225.720 \$222.047 \$422.525 \$420.705 \$110	FII	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
\$121,000 \$123,002 \$321,001 \$313,720 \$232,741 \$433,333 \$430,193 \$1,10	VENUE -	PROGRAM TOTAL	\$121,080	\$123,062	\$321,057	\$313,928	\$235,720	\$232,447	\$433,535	\$430,795	\$1,100,232	