Southern California Association of Governments 2023 Federal Transportation Improvement Program Amendment 5 (\$'s in 1,000)

		N				4 YEAR (FTIP Period)				
	Funding Source	т 1120		FY 202		FY 202		FY 202		
	Funding Source	E Amendr S Prior	nent Current	Amendn Prior	nent Current	Amendm Prior	Current	Amendm Prior	Current	TOTAL CURRENT
		No. 4	No. 5	No. 4	No. 5	No. 4	No. 5	No. 4	No. 5	
	Sales Tax City	\$2,834,162 \$0	\$2,996,965 <i>\$0</i>	\$1,213,373 \$0	\$1,348,090 \$0	\$1,696,153 \$0	\$1,766,867 \$0	\$2,751,028 \$0	\$2,810,027 \$0	\$8,921,949 \$0
	County	\$2,834,162	\$2,996,965	\$1,213,373	\$1,348,090	\$1,696,153	\$1,766,867	\$2,751,028	\$2,810,027	\$8,921,949
	Gas Tax	\$0	\$0	\$0	\$0	\$6,000	\$6,000	\$500	\$500	\$6,500
	Gas Tax (Subventions to Cities) Gas Tax (Subventions to Counties)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$6,000 \$0	\$6,000 \$0	\$500 \$0	\$500 \$0	\$6,500 \$0
_	Other Local Funds	\$1,135,582	\$1,179,577	\$691,902	\$973,063	\$318,200	\$347,194	\$668,041	\$505,043	\$3,004,877
LOCAL	County General Funds	\$23,650 \$974,674	\$23,655 \$1,009,207	\$100,012 \$538,447	\$100,237 \$819,044	\$4,381 \$166,527	\$4,381 \$206,917	\$0 \$516,109	\$0 \$432,915	\$128,273 \$2,468,083
_	City General Funds Street Taxes and Developer Fees	\$137,258	\$1,009,207 \$146,715	\$53,443	\$53,782	\$160,527 \$147,292	\$135,896	\$151,932	\$72,128	\$408,521
	RSTP Exchange funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit	\$7,190	\$7,185	\$2,319	\$2,501	\$1,603	\$1,790	\$1,603	\$1,794	\$13,270
	Transit Fares Other (See Appendix 1)	\$7,190 \$1,680,201	<i>\$7,185</i> \$1,628,995	\$2,319 \$2,153,506	\$2,501 \$1,989,322	\$1,603 \$1,726,762	<i>\$1,790</i> \$1,684,102	\$1,603 \$2,142,728	\$1,794 \$2,075,860	\$13,270 \$7,378,279
	Local Total	\$5,657,135	\$5,812,722	\$4,061,100	\$4,312,976	\$3,748,718	\$3,805,953	\$5,563,900	\$5,393,224	\$19,324,875
	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	sc
_	Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REGIONAL	Corridor	\$0 \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	\$0 \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0
REG	Regional Sales Tax Other (See Appendix 2)	\$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	50
	Regional Total	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP) ¹	\$2,288,171	\$2,289,381	\$1,573,460	\$1,573,460	\$658,363	\$658,363	\$788,445	\$788,445	\$5,309,649
	SHOPP	\$1,576,670	\$1,577,880	\$1,573,460	\$1,573,460	\$658,363	\$658,363	\$788,445	\$788,445	\$4,598,148
	SHOPP Prior State Minor Program	\$697,688	\$697,688	\$0	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$697,688
	State Transportation Improvement Program (STIP) 1	\$13,813 \$475,775	\$13,813 \$458,679	\$0 \$155,772	\$0 \$211,057	\$0 \$164,780	\$0 \$164,780	\$0 \$121,073	\$0 \$113,523	\$13,813 \$948,039
	STIP	\$447,975	\$430,879	\$155,772	\$211,057	\$164,780	\$164,780	\$121,073	\$113,523	\$920,239
	STIP Prior	\$27,800	\$27,800	\$0	\$0	\$0	\$0	\$0	\$0	\$27,800
	State Bond Proposition 1A (High Speed Passenger Train Bond Program)	\$203,454 \$50,000	\$203,454 \$50,000	\$77,850 <i>\$75,000</i>	\$77,850 \$75,000	\$100,869 \$100,000	\$100,869 <i>\$100,000</i>	\$198,335 <i>\$198,335</i>	\$198,335 <i>\$198,335</i>	\$580,508 <i>\$423,335</i>
STATE	Proposition 1B (Highway Salety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$153,454	\$153,454	\$2,850	\$2,850	\$869	\$869	\$0	\$0	\$157,173
0,	Active Transportation Program (ATP)	\$231,132	\$212,711	\$54,262	\$76,579	\$118,807	\$164,782	\$0	\$2,602	\$456,674
	Highway Maintenance (HM) Program ¹	\$0 \$207,390	\$0 \$209,176	\$0 \$169,016	\$0 \$177,695	\$0 \$142,098	\$0 \$160,804	\$0 \$168,654	\$0 \$175,073	\$0 \$722,748
	Highway Bridge Program (HBP) ¹ Road Repair and Accountability Act of 2017 (SB1)	\$745,088	\$757,736	\$100,118	\$94,642	\$142,070	\$100,004	\$100,034	\$550	\$852,928
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$61,488 \$185,725	\$64,898 \$261,061	\$2,958 \$451,584	\$2,958 \$611,734	\$1,802 \$180,340	\$1,802 \$183,965	\$1,857	\$1,857 \$0	\$71,515 \$1,056,760
	Other (See Appendix 3) State Total	\$4,398,223	\$4,457,096	\$2,585,020	\$2,825,975	\$1,367,059	\$1,435,365	\$1,278,364	\$1,280,385	\$9,998,821
	5307 - Urbanized Area Formula Grants	\$906,744	\$996,409	\$257,836	\$263,594	\$244,274	\$244,274	\$192,845	\$192,845	\$1,697,122
	5307 - Orbanized Alea Politida Grants 5309 - Fixed Guideway Capital Investment Grants	\$112,839	\$112,839	\$257,850	\$203,394	\$244,274	\$244,274	\$192,045	\$172,045	\$1,077,122
	5309b - New and Small Starts (Capital Investment Grants)	\$1,035,835	\$1,035,835	\$215,000	\$215,000	\$200,000	\$200,000	\$200,016	\$200,016	\$1,650,851
SI	5309c - Bus and Bus Related Grants	\$754	\$754 \$26,007	\$0 \$5,034	\$0	\$0	\$0	\$0	\$0	\$754
FEDERAL TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas	\$26,007 \$4,705	\$26,007 \$4,705	\$2,052	\$2,052	\$4,580 \$552	\$4,580 \$552	\$4,184 \$552	\$4,184 \$552	\$39,805 \$7,861
. TAL	5311f - Intercity Bus	\$983	\$983	\$391	\$391	\$0	\$0	\$0	\$0	\$1,374
EDEI	5337 - State of Good Repair Grants	\$371,467	\$371,467	\$155,050	\$155,050	\$154,812	\$154,812	\$135,770	\$135,770	\$817,099
	5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP	\$107,791	\$232,105 \$0	\$33,060 \$0	\$33,060	\$37,269 \$0	\$37,269 \$0	\$34,278 \$0	\$34,278 \$0	\$336,712
	Other (See Appendix 4)	\$37	\$437	\$0	\$0	\$0	\$0	\$0	\$0	\$437
	Federal Transit Total	\$2,567,162	\$2,781,541	\$668,423	\$674,181	\$641,487	\$641,487	\$567,645	\$567,645	\$4,664,854
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$292,239	\$292,239	\$284,651	\$284,651	\$284,564	\$284,564	\$284,472	\$284,472	\$1,145,926
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	Federal Lands Access Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
~	GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP)	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
HWA	High Priority Projects (HPP) and Demo	\$31,778	\$31,778	\$2,666	\$2,666	\$0	\$0	\$1,301	\$1,301	\$35,745
ERAL HIGHWAY	Highway Safety Improvement Program (HSIP)	\$22,334	\$22,334	\$16,246	\$16,246	\$11,079	\$11,079	\$1,691	\$1,691	\$51,350
ERAL	National Highway Freight Program (NHFP) Nationally Significant Ereight and Highway Projects (EASTLANE/INERA Crants)	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
FED	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program	\$0	\$0 \$51,141	\$0 \$2,500	\$0 \$2,500	\$0	\$0	\$0	\$0	\$53,641
	Recreational Trails Program	\$5,275	\$5,275	\$0	\$0	\$0	\$0	\$0	\$0	\$5,275
	SAFETEA-LU Safe Routes to School (SRTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$1,099,260
	Surface Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Program	\$302,538	\$302,538 \$0	\$261,980 \$0	\$261,980 \$0	\$261,907 \$0	\$261,907 \$0	\$261,835 \$0	\$261,835 \$0	\$1,088,260 \$0
	Other (see Appendix 5)	\$277,959	\$302,787	\$36,694	\$49,440	\$15,537	\$25,512	\$0	\$0	\$377,739
2	Federal Highway Total	\$983,264	\$1,008,092	\$604,737	\$617,483		\$583,062	\$549,299	\$549,299	\$2,757,936
IAL RAIL	Other Federal Railroad Administration (see Appendix 6)	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
FEDERA	Federal Railroad Administration Total	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
	Federal Total	\$3,580,426	\$3,819,633	\$1,273,160	\$1,291,664	\$1,214,574	\$1,224,549	\$1,116,944	\$1,116,944	\$7,452,790
										57,102,770
	TIFIA (Transportation Infractructure Einance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
TIVE	TIFIA (Transportation Infrastructure Finance and Innovation Act)			A-		a-1		A.C.		
NNOVATIVE	Other (See Appendix 7)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
INVOVATIVE FINANCE		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	50 50	\$0 \$0	50 \$0	\$C \$C

Financial Summary Notes: OCTA received Caltrans loan of STBG funds in \$5,421 in FY 22-23 SBCTA payback to VCTC of \$14,900 in STBG funds in FY 22-23 SACCD payback to VCTC of \$14,151 is TBG funds in FY 22-23 MTC payback RCTC in STBG funds for \$25,288 on FY 22-23

Southern California Association of Governments 2023 Federal Transportation Improvement Program Amendment 5 (\$'s in 1,000)

		N 4 YEAR (FTIP Period)										
			0 FY 2023		FY 2024		FY 2025		FY 2026			
FUNDING SOURCES		E	Amendr		Amendn		Amendment		Amendment		TOTAL	
		s	Prior No. 4	Current No. 5	Prior No. 4	Current No. 5	Prior No. 4	Current No. 5	Prior No. 4	Current No. 5	CURRENT	
LOCAL	Local Total		\$5,657,135	\$5,812,722	\$4,061,100	\$4,312,976	\$3,748,718	\$3,805,953	\$5,563,900	\$5,393,224	\$19,324,875	
	Tolls		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Ъ	Bridge		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
REGIONAL	Corridor Regional Sales Tax		<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	
REG	Other (See Appendix A)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Highway Operations and Protection Program (SHOPP) ¹		\$2,288,171	\$2,289,381	\$1,573,460	\$1,573,460	\$658,363	\$658,363	\$788,445	\$788,445	\$5,309,649	
	SHOPP		\$1,576,670	\$1,577,880	\$1,573,460	\$1,573,460	\$658,363	\$658,363	\$788,445	\$788,445	\$4,598,148	
	SHOPP Prior		\$697,688	\$697,688	\$0	\$0	\$0	\$0	\$0	\$0	\$697,688	
	State Minor Program State Transportation Improvement Program (STIP) ¹		<i>\$13,813</i> \$475,775	\$13,813 \$458,679	\$0 \$155,772	<i>\$0</i> \$211,057	<i>\$0</i> \$164,780	<i>\$0</i> \$164,780	<i>\$0</i> \$121,073	<i>\$0</i> \$113,523	<i>\$13,813</i> \$948,039	
	State transportation improvement Program (STIP)		\$447,975	\$430,879	\$155,772	\$211,057	\$164,780	\$164,780	\$121,073	\$113,523	\$920,239	
	STIP Prior	********	\$27,800	\$27,800	\$0	\$0	\$0	\$0	\$0	\$0	\$27,800	
	State Bond		\$203,454	\$203,454	\$77,850	\$77,850	\$100,869	\$100,869	\$198,335	\$198,335	\$580,508	
STATE	Proposition 1A (High Speed Passenger Train Bond Program)		\$50,000	\$50,000	\$75,000	\$75,000	\$100,000	\$100,000	\$198,335	\$198,335	\$423,335	
ST/	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 200	5)	\$153,454	\$153,454	\$2,850	\$2,850	\$869 \$118,807	\$869	<i>\$0</i> \$0	\$0	\$157,173	
	Active Transportation Program ¹ Highway Maintenance (HM) Program ¹		\$231,132 \$0	\$212,711	\$54,262 \$0	\$76,579	\$118,807	\$164,782 \$0	\$0	\$2,602 \$0	\$456,674 \$0	
	Highway Bridge Program (HBP) ¹		\$207,390	\$209,176	\$169,016	\$177,695	\$142,098	\$160,804	\$168,654	\$175,073	\$722,748	
	Road Repair and Accountability Act of 2017 (SB1)		\$745,088	\$757,736	\$100,118	\$94,642	\$0	\$0	\$0	\$550	\$852,928	
	Traffic Congestion Relief Program (TCRP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$61,488	\$64,898	\$2,958	\$2,958	\$1,802	\$1,802	\$1,857	\$1,857	\$71,515	
	Other (See Appendix B)		\$185,725	\$261,061	\$451,584	\$611,734	\$180,340	\$183,965	\$0	\$0	\$1,056,760	
	State Total		\$4,398,223	\$4,457,096	\$2,585,020	\$2,825,975	\$1,367,059	\$1,435,365	\$1,278,364	\$1,280,385	\$9,998,821	
	5307 - Urbanized Area Formula Grants		\$906,744	\$996,409	\$257,836	\$263,594	\$244,274	\$244,274	\$192,845	\$192,845	\$1,697,122	
	5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants)		\$112,839 \$1,035,835	\$112,839 \$1,035,835	\$0 \$215,000	\$0 \$215,000	\$0 \$200,000	\$0 \$200,000	\$0 \$200,016	\$0 \$200,016	\$112,839 \$1,650,851	
_	53090 - Bus and Bus Related Grants		\$754	\$1,035,835	\$215,000	\$215,000	\$200,000	\$200,000	\$200,010	\$200,010	\$1,030,851	
FEDERAL TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$26,007	\$26,007	\$5,034	\$5,034	\$4,580	\$4,580	\$4,184	\$4,184	\$39,805	
TR₽	5311 - Formula Grants for Rural Areas		\$4,705	\$4,705	\$2,052	\$2,052	\$552	\$552	\$552	\$552	\$7,861	
RAL	5311f - Intercity Bus		\$983	\$983	\$391	\$391	\$0	\$0	\$0	\$0	\$1,374	
EDE	5337 - State of Good Repair Grants		\$371,467	\$371,467	\$155,050	\$155,050	\$154,812	\$154,812	\$135,770	\$135,770	\$817,099	
Ľ.	5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP		\$107,791 \$0	\$232,105 \$0	\$33,060 \$0	\$33,060	\$37,269 \$0	\$37,269 \$0	\$34,278 \$0	\$34,278 \$0	\$336,712 \$0	
	Other (See Appendix C)		\$37	\$437	\$0	30 \$0	\$0	\$0	\$0	\$0	\$437	
	Federal Transit Total		\$2,567,162	\$2,781,541	\$668,423	\$674,181	\$641,487	\$641,487	\$567,645	\$567,645	\$4,664,854	
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$219,728	\$284,200	\$131,139	\$213,338	\$114,986	\$130,215	\$6,747	\$19,402	\$647,155	
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Lands Access Program		\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	
	Federal Lands Transportation Program GARVEE Bonds Debt Service Payments		\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Å	Highway Infrastructure Program (HIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
MH:	High Priority Projects (HPP) and Demo		\$31,778	\$31,778	\$2,666	\$2,666	\$0	\$0	\$1,301	\$1,301	\$35,745	
FEDERAL HIGHWAY	Highway Safety Improvement Program (HSIP)		\$22,334	\$22,334	\$16,246	\$16,246	\$11,079	\$11,079	\$1,691	\$1,691	\$51,350	
RAL	National Highway Freight Program (NHFP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
EDE	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0	\$0 \$51.141	\$0 \$2,500	\$0	\$0	\$0	\$0	\$0	\$0	
	Railway-Highway Crossings Program Recreational Trails Program		\$51,141 \$5.275	\$51,141 \$5.275	\$2,500	\$2,500 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$53,641 \$5,275	
	SAFETEA-LU Safe Routes to School (SRTS)		\$5,275	\$5,275	\$0	\$0	\$0	\$0	\$0	\$0	\$5,275	
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$248,250	\$258,133	\$101,237	\$109,179	\$195,989	\$193,499	\$102,340	\$107,453	\$668,264	
	Tribal Transportation Program Other (see Appendix D)	$\left - \right $	\$0 \$277.959	\$0 \$302.787	\$0 \$36.694	\$0 \$49.440	\$0 \$15.537	\$0 \$25.512	\$0 \$0	\$0 \$0	\$0 \$377.739	
	Federal Highway Total		\$277,959 \$856,465	\$302,787	\$30,094 \$290,482	\$49,440 \$393,369	\$15,537	\$25,512 \$360,305	\$112,079	\$129,847	\$377,739 \$1,839,169	
Ţ	Other Federal Railroad Administration (see Appendix E)		\$30,000	\$30,000	\$2,70,482	\$373,387	\$357,571	\$300,303	\$0	\$127,047	\$30,000	
EDERAL	Federal Railroad Administration Total		\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	
-	Federal Total		\$3,453,627	\$3,767,189	\$958,905	\$1,067,550	\$979,078	\$1,001,792	\$679,724	\$697,492	\$6,534,023	
ki.	TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
INNOVATIVE	Other (See Appendix F)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Innovative Financing Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PROGRAM	MED TOTAL		\$13,508,985	\$14,037,007	\$7,605,025	\$8,206,501	\$6,094,855	\$6,243,110	\$7,521,988	\$7,371,101	\$35,857,719	

MPO Financial Summary Notes: ¹ State Programs that include both state and federal funds.

2023 Federal Transportation Improvement Program Amendment 5 (\$'s in 1,000)

		4 YEAR (FTIP Period)									
		FY 20	023	FY 2	2024	FY 2	025	FY 2	026		
	FUNDING SOURCES	Amendment Prior Current		Ameno		Amend		Ameno		TOTAL	
			Current No. 5	Prior No. 4	Current No. 5	Prior No. 4	Current No. 5	Prior No. 4	Current No. 5	CURRENT	
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	
	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	
	Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	
ANC	Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	
REGIONAL	Regional Sales Tax	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
R	Other Regional Total	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	<u> </u>	
	State Highway Operations and Protection Program (SHOPP) ¹	\$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	•	
	SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	State Minor Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	ł	
	State Transportation Improvement Program (STIP) 1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	STIP STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	
	State Bond	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0		
ш	Proposition 1A (High Speed Passenger Train Bond Program)	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0		
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0		
ŝ	Active Transportation Program 1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Highway Maintenance (HM) Program ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Highway Bridge Program (HBP) ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0	\$0		
	Other	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0		
	State Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	1	
	5307 - Urbanized Area Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	5309 - Fixed Guideway Capital Investment Grants	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0		
⊢	5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
ISN	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0		
FEDERAL TRANSIT	5311 - Formula Grants for Rural Areas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ßAL	5311f - Intercity Bus	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
DEF	5337 - State of Good Repair Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
H	5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
	Other	\$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0	\$0		
	Federal Transit Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$72,511	\$8,039	\$153,512	\$71,313	\$169,578	\$154,349	\$277,725	\$265,070	\$498,7	
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
	Federal Lands Access Program	\$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0		
	Federal Lands Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	GARVEE Bonds Debt Service Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
VAY	Highway Infrastructure Program (HIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
GHN	High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
FEDERAL RAIL	National Highway Freight Program (NHFP)	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0		
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Railway-Highway Crossings Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Recreational Trails Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	SAFETEA-LU Safe Routes to School (SRTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Surface Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Program	\$54,288 \$0	\$44,405 \$0	\$160,743 \$0	\$152,801 \$0	\$65,918 \$0	\$68,408 \$0	\$159,495 \$0	\$154,382 \$0	\$419,9	
	Other	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0		
	Federal Highway Total	\$126,799	\$52,444	\$314,255	\$224,114	\$235,496	\$222,757	\$437,220	\$419,452	\$918,7	
	Other Federal Railroad Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Federal Railroad Administration Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Federal Total	\$126,799	\$52,444	\$314,255	\$224,114	\$235,496	\$222,757	\$437,220	\$419,452	\$918,7	
۲ ۲	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
INNOVATIVE FINANCE	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0 \$235,496	\$0	\$0 \$437,220	\$0		
	PROGRAM TOTAL	\$126,799	\$52,444	\$314,255	\$224,114		\$222,757		\$419,452	\$918,3	