2023 Federal Transportation Imporovement Program
Amendment #23-05
Ventura County
Comparison Report
in ($000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Ventura	Local Hwy	5O0703	VEN160103	23-01	14	NCN26		0		$5,070

PLEASANT VALLEY ROAD CLASS 2 BIKE LANES PROJECT FROM 5TH STREET TO LAS POSAS ROAD (APPROXIMATELY 8,700 FEET) USING TOLL CREDITS OF $162 TO MATCH CMAQ CON IN 21/22.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
CITY	PRIOR	118	65	0	183								
CITY	22/23	0	0	238	238								
CITY	-	118	65	238	421								
CMAQ	PRIOR	900	500	0	1,400								
CMAQ	22/23	0	0	3,249	3,249								
CMAQ	-	900	500	3,249	4,649								
Project TOTALS:		1,018	565	3,487		5,070	1,583	3,487	0	0	0	0	0

Agency:	CAMARILLO
SCAG Change Reason	SCHEDULE DELAY

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Ventura	Local Hwy	5O0703	VEN160103	23-05	15	NCN26		0		$5,070

PLEASANT VALLEY ROAD CLASS 2 BIKE LANES PROJECT FROM 5TH STREET TO LAS POSAS ROAD (APPROXIMATELY 8,700 FEET) USING TOLL CREDITS OF $162 TO MATCH CMAQ CON IN 21/22.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
CITY	PRIOR	118	65	0	183								
CITY	23/24	0	0	238	238								
CITY	-	118	65	238	421								
CMAQ	PRIOR	900	500	0	1,400								
CMAQ	23/24	0	0	3,249	3,249								
CMAQ	-	900	500	3,249	4,649								
Project TOTALS:		1,018	565	3,487		5,070	1,583	0	3,487	0	0	0	0

Agency:	CAMARILLO					
SCAG Change Reason	SCHEDULE DELAY					
Pct_Change	+0%	Cost_Difference	+$0	Status	Programmed	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Ventura	Local Hwy	7120004	VEN230120	23-05	1	NCR25				$3,499

In Ventura County, in the City of Oxnard, at 17 locations, accessible pedestrian enhancements including install and construct narrowed lanes, pedestrian and bicyclist warning signage, advance stop bars, curb extensions, green conflict striping, high-visibility crosswalks, straightened crosswalks, upgraded curb ramps, accessible pedestrian signals, pedestrian countdown signal heads.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
CITY	22/23	49	0	0	49								
CITY	24/25	0	0	353	353								
CITY	-	49	0	353	402								
CMAQ	22/23	375	0	0	375								
CMAQ	-	375	0	0	375								
STPL-R	24/25	0	0	2,222	2,222								
STPL-R	-	0	0	2,222	2,222								
TDA3	24/25	0	0	500	500								
TDA3	-	0	0	500	500								
Project TOTALS:		424	0	3,075		3,499	0	424	0	3,075	0	0	0

Agency:	OXNARD					
SCAG Change Reason	NEW PROJECT					
Pct_Change	+0%	Cost_Difference	+$0	Status	Programmed	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Ventura	Local Hwy	7120004	VEN230121	23-05	1	NCN27				$3,537

In Ventura County, in the City of Ventura, at various locations, construct sidewalks, upgrade curb ramps and install a HAWK signal to complete the route. Total length of sidewalk gap is approximately 2,000 feet. Project includes construction of small retaining wall and some driveway construction.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
CITY	22/23	76	0	0	76								
CITY	24/25	0	0	329	329								
CITY	-	76	0	329	405								
CMAQ	22/23	498	0	0	498								
CMAQ	23/24	0	1	0	1								
CMAQ	-	498	1	0	499								
STPL-R	24/25	0	0	2,633	2,633								
STPL-R	-	0	0	2,633	2,633								
Project TOTALS:		574	1	2,962		3,537	0	574	1	2,962	0	0	0

Agency:	SAN BUENAVENTURA					
SCAG Change Reason	NEW PROJECT					
Pct_Change	+0%	Cost_Difference	+$0	Status	Programmed	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Ventura	Local Hwy	5O0703	VEN230118	23-05	1	NCR25				$2,845

In Ventura County, in the City of Thousand Oaks, on Hillcrest Dr. between Lynn Rd. and Moorpark Rd., reduce the number of travel lanes from three to two in each direction, construct Class IV bike lanes in both directions, install a sidewalk between Lynn Rd. and McCloud Ave. on the north side of Hillcrest Dr., and install new accessible ramps at 5 locations throughout.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
ATP-MPO	24/25	0	0	2,350	2,350								
ATP-MPO	-	0	0	2,350	2,350								
CITY	23/24	56	0	0	56								
CITY	24/25	0	5	0	5								
CITY	-	56	5	0	61								
CMAQ	23/24	434	0	0	434								
CMAQ	-	434	0	0	434								
Project TOTALS:		490	5	2,350		2,845	0	0	490	2,355	0	0	0

Agency:	THOUSAND OAKS					
SCAG Change Reason	NEW PROJECT					
Pct_Change	+0%	Cost_Difference	+$0	Status	Programmed	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Ventura	Local Hwy	5O0703	VEN230119	23-05	1	NCN25				$5,619

In Ventura County, in the City of Thousand Oaks, on Lynn Rd between Hilcrest Dr & Greenmeadow Dr, construct Class IV bikelanes in north/south directions, safety fence along west side of bridge, replace existing safety fence on east side of bridge, modify northbound onramp signal, installation of crosswalk across Lynn Rd at Hillcrest Dr, rapid flashing beacons & advanced warning beacons at US 101 southbound on-ramp crosswalk, & installation of ADA accessible ramps at eight locations throughout.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
ATP	25/26	0	0	2,602	2,602								
ATP	-	0	0	2,602	2,602								
CITY	22/23	93	0	0	93								
CITY	25/26	0	5	232	237								
CITY	-	93	5	232	330								
CMAQ	22/23	722	0	0	722								
CMAQ	-	722	0	0	722								
STPL-R	25/26	0	0	1,790	1,790								
STPL-R	-	0	0	1,790	1,790								
TDA3	22/23	175	0	0	175								
TDA3	-	175	0	0	175								
Project TOTALS:		990	5	4,624		5,619	0	990	0	0	4,629	0	0

Agency:	THOUSAND OAKS					
SCAG Change Reason	NEW PROJECT					
Pct_Change	+0%	Cost_Difference	+$0	Status	Programmed	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Ventura	Local Hwy	VEN54032	VEN54032	23-00	50	LUM02		0		$3,356

GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - LOCAL STREETS & ROADS Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no add travel lanes) Toll Credits will be used for HIP & STPL.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
CRRSAA	PRIOR	0	0	1,575	1,575								
CRRSAA	-	0	0	1,575	1,575								
HIP	PRIOR	0	0	1,581	1,581								
HIP	-	0	0	1,581	1,581								
STPL	PRIOR	0	0	200	200								
STPL	-	0	0	200	200								
Project TOTALS:		0	0	3,356		3,356	3,356	0	0	0	0	0	0

Agency:	VARIOUS AGENCIES
SCAG Change Reason	Carry over from 21TIP, MINOR CHANGE

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Ventura	Local Hwy	VEN54032	VEN54032	23-05	51	LUM02		0		$1,692

GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - LOCAL STREETS & ROADS Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no add travel lanes) Toll Credits will be used for HIP & STPL.

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											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
											CITY	22/23	0	0	26	26								
											CITY	-	0	0	26	26								
											CRRSAA	22/23	0	0	1,466	1,466								
											CRRSAA	-	0	0	1,466	1,466								
											STPL	22/23	0	0	200	200								
											STPL	-	0	0	200	200								
Agency:	VARIOUS AGENCIES									Project TOTALS:			0	0	1,692		1,692	0	1,692	0	0	0	0	0
SCAG Change Reason	NEW PROJECT																								
Pct_Change	-49.58%		Cost_Difference		$-1,664		Status			Programmed															

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Ventura	Local Hwy	7160001	VEN210605	23-00	2	VER02				$351

Sheriff Vehicle Idle Management Pilot: County of Ventura GSA Fleet Services purchase of 10-15 Idle-Reduction (IR) systems for Sheriff patrol vehicles.

											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
											CMAQ	22/23	0	0	315	315								
											CMAQ	-	0	0	315	315								
											CO	22/23	0	0	36	36								
											CO	-	0	0	36	36								
Agency:	VENTURA COUNTY									Project TOTALS:			0	0	351		351	0	351	0	0	0	0	0
SCAG Change Reason	Carry over from 21TIP, MINOR CHANGE																								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Ventura	Local Hwy	7160001	VEN210605	23-05	3	VER02				$356

Sheriff Vehicle Idle Management Pilot: County of Ventura GSA Fleet Services purchase of 10-15 Idle-Reduction (IR) systems for Sheriff patrol vehicles.

											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
											CMAQ	22/23	0	0	315	315								
											CMAQ	-	0	0	315	315								
											CO	22/23	0	0	41	41								
											CO	-	0	0	41	41								
Agency:	VENTURA COUNTY									Project TOTALS:			0	0	356		356	0	356	0	0	0	0	0
SCAG Change Reason	Complete project																								
Pct_Change	+1.42%		Cost_Difference		+$5		Status			Completed															

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Ventura	Local Hwy	7120001	VEN230117	23-05	1	NCN27				$3,497

In Ventura County, in the community of Saticoy, the County of Ventura to construct a sidewalk gap closure, curbs, gutters, curb extensions, intersection improvements, and a multi-use path, for a disadvantaged community.

											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
											GEN-CO	23/24	225	0	0	225								
											GEN-CO	-	225	0	0	225								
											RMRA	25/26	400	0	0	400								
											RMRA	26/27	0	0	2,872	2,872								
											RMRA	-	400	0	2,872	3,272								
Agency:	VENTURA COUNTY									Project TOTALS:			625	0	2,872		3,497	0	0	225	0	400	2,872	0
SCAG Change Reason	NEW PROJECT																								
Pct_Change	+0%		Cost_Difference		+$0		Status			Programmed															

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Ventura	State Hwy	7020004	VEN991226	23-05	1	STUDY	1			$680

The adaptation planning study will contribute to advancing a climate resilient planning approach for the State Route 1 corridor along Rincon Parkway in Ventura County. The study will include a robust technical analysis of existing and anticipated climate change impacts in the location, analyze various climate change adaptation options for the transportation system, with a focus on shoreline modeling and wave runup studies (and other technical areas as required by the Coastal Commission).

											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
											MATCH	22/23	0	0	136	136								
											MATCH	-	0	0	136	136								
											PROTECT	22/23	0	0	544	544								
											PROTECT	-	0	0	544	544								
Agency:	CALTRANS									Project TOTALS:			0	0	680		680	0	680	0	0	0	0	0
SCAG Change Reason	NEW PROJECT																								
Pct_Change	+0%		Cost_Difference		+$0		Status			Programmed															

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Ventura	Transit	REG0702	VEN230111	23-05	1	BUR17				$320

In Ventura County, in the City of Camarillo, to replace one (1) electric transit vehicle

											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
											5339CAM	22/23	0	0	256	256								
											5339CAM	-	0	0	256	256								
											AGENCY	22/23	0	0	64	64								
											AGENCY	-	0	0	64	64								
Agency:	CAMARILLO									Project TOTALS:			0	0	320		320	0	320	0	0	0	0	0
SCAG Change Reason	NEW PROJECT																								
Pct_Change	+0%		Cost_Difference		+$0		Status			Programmed															

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Ventura	Transit	REG0702	VEN230112	23-05	1	BUR16				$687

In Ventura County, in the City of Camarillo, replace six (6) transit buses.

											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
											5307CAM	22/23	0	0	121	121								
											5307CAM	-	0	0	121	121								
											5339CAM	22/23	0	0	429	429								
											5339CAM	-	0	0	429	429								
											LTF	22/23	0	0	137	137								
											LTF	-	0	0	137	137								
Agency:	CAMARILLO									Project TOTALS:			0	0	687		687	0	687	0	0	0	0	0
SCAG Change Reason	NEW PROJECT																								
Pct_Change	+0%		Cost_Difference		+$0		Status			Programmed															

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Ventura	Transit	5TL0702	VEN131103	23-00	6	TRR06		0		$1,200

BUSINESS SYSTEMS UPGRADE INCLUDING SOFTWARE AND HARDWARE.

											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
											5307OX	22/23	0	0	80	80								
											5307OX	23/24	0	0	80	80								
											5307OX	24/25	0	0	80	80								
											5307OX	25/26	0	0	80	80								
											5307OX	26/27	0	0	80	80								
											5307OX	27/28	0	0	80	80								
											5307OX	-	0	0	480	480								
											5307SV	28/29	0	0	80	80								
											5307SV	-	0	0	80	80								
											LTF	22/23	0	0	20	20								
											LTF	23/24	0	0	20	20								
											LTF	24/25	0	0	20	20								
											LTF	25/26	0	0	20	20								
											LTF	26/27	0	0	20	20								
											LTF	27/28	0	0	20	20								
											LTF	28/29	0	0	20	20								
											LTF	-	0	0	140	140								
Agency:	GOLD COAST TRANSIT DISTRICT									Project TOTALS:			0	0	700		700	0	100	100	100	100	100	100
SCAG Change Reason	Carry over from 21TIP, COST INCREASE																								

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Ventura	Transit	5TL0702	VEN131103	23-05	7	TIR06		0		$1,200

BUSINESS SYSTEMS UPGRADE INCLUDING SOFTWARE AND HARDWARE.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
5307OX	22/23	0	0	500	500								
5307OX	23/24	0	0	80	80								
5307OX	24/25	0	0	80	80								
5307OX	25/26	0	0	80	80								
5307OX	26/27	0	0	80	80								
5307OX	27/28	0	0	80	80								
5307OX	-	0	0	900	900								
LTF	22/23	0	0	125	125								
LTF	23/24	0	0	20	20								
LTF	24/25	0	0	20	20								
LTF	25/26	0	0	20	20								
LTF	26/27	0	0	20	20								
LTF	27/28	0	0	20	20								
LTF	-	0	0	225	225								
Project TOTALS:		0	0	1,125		1,125	0	625	100	100	100	100	100

Agency:	GOLD COAST TRANSIT DISTRICT					
SCAG Change Reason	COST INCREASE					
Pct_Change	+60.71%	Cost_Difference	+$425	Status	Programmed	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Ventura	Transit	REG0702	VEN211201	23-01	4	BUR17				$12,285

GCTD Replace Seventeen (17) CNG 35' Buses at end of useful life.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
AGENCY	23/24	0	0	735	735								
AGENCY	24/25	0	0	677	677								
AGENCY	-	0	0	1,412	1,412								
CMAQ	23/24	0	0	5,678	5,678								
CMAQ	24/25	0	0	5,195	5,195								
CMAQ	-	0	0	10,873	10,873								
Project TOTALS:		0	0	12,285		12,285	0	0	6,413	5,872	0	0	0

Agency:	GOLD COAST TRANSIT DISTRICT					
SCAG Change Reason	New Project					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Ventura	Transit	REG0702	VEN211201	23-05	5	BUR17				$6,413

GCTD Replace Nine (9) CNG 35' Buses at end of useful life.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
5307-TR	23/24	0	0	5,678	5,678								
5307-TR	-	0	0	5,678	5,678								
AGENCY	23/24	0	0	735	735								
AGENCY	-	0	0	735	735								
Project TOTALS:		0	0	6,413		6,413	0	0	6,413	0	0	0	0

Agency:	GOLD COAST TRANSIT DISTRICT					
SCAG Change Reason	COST DECREASE					
Pct_Change	-47.8%	Cost_Difference	$-5,872	Status	Programmed	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Ventura	Transit	REG0702	VEN230102	23-05	1	BUR17				$10,252

In Ventura County (Oxnard, Ventura, Ojai, Port Hueneme, and unincorporated areas of Ventura County), Gold Coast Transit District to replace 16 buses reaching the end of useful life with 16, near zero emission, 35' or longer, CNG buses as part of a larger fleet replacement effort.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
AGENCY	22/23	0	0	207	207								
AGENCY	23/24	0	0	172	172								
AGENCY	25/26	0	0	797	797								
AGENCY	-	0	0	1,176	1,176								
CMAQ	22/23	0	0	1,593	1,593								
CMAQ	23/24	0	0	1,318	1,318								
CMAQ	25/26	0	0	6,165	6,165								
CMAQ	-	0	0	9,076	9,076								
Project TOTALS:		0	0	10,252		10,252	0	1,800	1,490	0	6,962	0	0

Agency:	GOLD COAST TRANSIT DISTRICT					
SCAG Change Reason	NEW PROJECT					
Pct_Change	+0%	Cost_Difference	+$0	Status	Programmed	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Ventura	Transit	5TL0702	VEN230103	23-05	1	STUDY				$113

The Gold Coast Transit District will produce a Route Restoration Plan to identify areas in Ventura County that were affected by the decrease in service and frequency due to the COVID-19 pandemic, and to benefit disadvantaged or low-income communities, and reduce greenhouse gas emissions by developing a plan to increase service frequency and ridership.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
ARPA	22/23	0	0	113	113								
ARPA	-	0	0	113	113								
Project TOTALS:		0	0	113		113	0	113	0	0	0	0	0

Agency:	GOLD COAST TRANSIT DISTRICT					
SCAG Change Reason	NEW PROJECT					
Pct_Change	+0%	Cost_Difference	+$0	Status	Programmed	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Ventura	Transit	5TL04	VEN230104	23-05	1	BUR17				$18,118

In the county of Ventura, Gold Coast Transit District to replace five (5) Buses with five (5) hydrogen fuel cell electric buses (FCEB), construct hydrogen fueling station for heavy and light duty vehicles, maintenance facility upgrades to add hydrogen detection and alarming capabilities and implement workforce development and training programs.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
5339C	22/23	0	0	12,118	12,118								
5339C	-	0	0	12,118	12,118								
AGENCY	22/23	0	0	3,164	3,164								
AGENCY	-	0	0	3,164	3,164								
CMAQ	22/23	0	0	2,836	2,836								
CMAQ	-	0	0	2,836	2,836								
Project TOTALS:		0	0	18,118		18,118	0	18,118	0	0	0	0	0

Agency:	GOLD COAST TRANSIT DISTRICT					
SCAG Change Reason	NEW PROJECT					
Pct_Change	+0%	Cost_Difference	+$0	Status	Programmed	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Ventura	Transit	REG0702	VEN230105	23-05	1	BUO00				$418

In the county of Ventura, the Gold Coast Transit District to provide peak hour booster service on Route 18, and other core routes as needed, to supplement service impacted by the Youth Ride Free program to and from youth trip generators such as parks, schools, and shopping centers, adding up to eight (8) hours per day of peak booster service to meet the increased need.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
AGENCY	22/23	0	0	48	48								
AGENCY	-	0	0	48	48								
CMAQ	22/23	0	0	370	370								
CMAQ	-	0	0	370	370								
Project TOTALS:		0	0	418		418	0	418	0	0	0	0	0

Agency:	GOLD COAST TRANSIT DISTRICT					
SCAG Change Reason	NEW PROJECT					
Pct_Change	+0%	Cost_Difference	+$0	Status	Programmed	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Ventura	Transit	5O0703	VEN201003	23-00	3	TDM20				$308

City of Moorpark Pilot On-Demand Rideshare Program

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
5307TO	PRIOR	0	0	154	154								
5307TO	-	0	0	154	154								
CITY	PRIOR	0	0	54	54								
CITY	-	0	0	54	54								
LTF	PRIOR	0	0	100	100								
LTF	-	0	0	100	100								
Project TOTALS:		0	0	308		308	308	0	0	0	0	0	0

Agency:	MOORPARK					

2023 Federal Transportation Imporovement Program
Amendment #23-05
Ventura County
Comparison Report
in ($000's)

SCAG Change Reason: Carry over from 21TIP, COMPLETION DATE FROM JUNE 2022 TO JUNE 2024

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Ventura	Transit	SO0703	VEN201003	23-05	4	TDM20				$335

City of Moorpark Pilot On-Demand Rideshare Program

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
5307TO	22/23	0	0	54	54								
5307TO	23/24	0	0	80	80								
5307TO	-	0	0	134	134								
CITY	23/24	0	0	120	120								
CITY	-	0	0	120	120								
LTF	22/23	0	0	81	81								
LTF	-	0	0	81	81								
Project TOTALS:		0	0	335		335	0	135	200	0	0	0	0

Agency: MOORPARK
SCAG Change Reason: NEW PROJECT
Pct_Change: +8.77% | Cost_Difference: +$27 | Status: Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Ventura	Transit	5TL0702	VEN230108	23-05	1	BUN94				$1,750

In Ventura County, in the City of Simi Valley, the expansion purchase of two (2) low-floor 2830-foot electric battery powered transit vehicles, and the construction and installation of two (2) electric level 3 charging stations. The charging facility will be located at the Simi Valley Transit Maintenance Facility. Cost for vehicles includes fareboxes, cameras, and other onboard equipment. Cost for charging station includes design, site preparation and utilities, equipment and installation.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
CMAQ	25/26	0	0	1,549	1,549								
CMAQ	-	0	0	1,549	1,549								
LTF	25/26	0	0	201	201								
LTF	-	0	0	201	201								
Project TOTALS:		0	0	1,750		1,750	0	0	0	0	1,750	0	0

Agency: SIMI VALLEY
SCAG Change Reason: NEW PROJECT
Pct_Change: +0% | Cost_Difference: +$0 | Status: Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Ventura	Transit	5TL0706	VEN230110	23-05	1	BUR05				$984

In Ventura County, in the city of Simi Valley, upgrade the outdated heating, ventilation, and air conditioning system of transit maintenance building, and modernization of our existing fueling station by reducing greenhouse gas emissions with vehicle charging infrastructure at the Transit maintenance facility.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
5339SV	22/23	0	0	787	787								
5339SV	-	0	0	787	787								
TDA	22/23	0	0	197	197								
TDA	-	0	0	197	197								
Project TOTALS:		0	0	984		984	0	984	0	0	0	0	0

Agency: SIMI VALLEY
SCAG Change Reason: NEW PROJECT
Pct_Change: +0% | Cost_Difference: +$0 | Status: Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Ventura	Transit	REG0702	VEN230116	23-05	1	TRR14				$18,000

In Ventura County, at three locations, the Southern California Regional Rail Authority (SCRRA)/Metrolink to bring high-volume at-grade highway-railway crossings up to current SCRAA Grade Crossing Safety Standards and compliance with the ADA. The project will improve safety for drivers by adding protective devices, wider medians, and modified crossing warning systems, and improve safety for pedestrians by adding emergency swing gates and right-of-way fencing.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
CARSI	22/23	375	0	0	375								
CARSI	23/24	3,150	0	0	3,150								
CARSI	24/25	0	0	9,975	9,975								
CARSI	-	3,525	0	9,975	13,500								
MATCH	22/23	125	0	0	125								
MATCH	23/24	1,050	0	0	1,050								
MATCH	24/25	0	0	3,325	3,325								
MATCH	-	1,175	0	3,325	4,500								
Project TOTALS:		4,700	0	13,300		18,000	0	500	4,200	13,300	0	0	0

Agency: SOUTHERN CALIF REGIONAL RAIL AUTHORITY
SCAG Change Reason: NEW PROJECT
Pct_Change: +0% | Cost_Difference: +$0 | Status: Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Ventura	Transit	5TL0706	VEN211004	23-00	2	BUN07				$515

REPLACEMENT BUS WASH FOR THOUSAND OAKS TRANSIT

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
5307TO	PRIOR	0	0	75	75								
5307TO	22/23	0	0	126	126								
5307TO	-	0	0	201	201								
5339TO	22/23	0	0	210	210								
5339TO	-	0	0	210	210								
CITY	PRIOR	0	0	19	19								
CITY	22/23	0	0	85	85								
CITY	-	0	0	104	104								
Project TOTALS:		0	0	515		515	94	421	0	0	0	0	0

Agency: THOUSAND OAKS
SCAG Change Reason: Carry over from 21TIP, MINOR CHANGE

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Ventura	Transit	5TL0706	VEN211004	23-05	3	BUN07				$783

REPLACEMENT BUS WASH FOR THOUSAND OAKS TRANSIT

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
5307TO	22/23	0	0	126	126								
5307TO	-	0	0	126	126								
5339TO	22/23	0	0	500	500								
5339TO	-	0	0	500	500								
TDA	22/23	0	0	157	157								
TDA	-	0	0	157	157								
Project TOTALS:		0	0	783		783	0	783	0	0	0	0	0

Agency: THOUSAND OAKS
SCAG Change Reason: COST INCREASE
Pct_Change: +52.04% | Cost_Difference: +$268 | Status: Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Ventura	Transit	5TL0703	VEN230109	23-05	1	BUN94				$1,500

In Ventura County, the City of Thousand Oaks expansion to purchase two (2) new electric powered buses.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
CITY	23/24	0	0	172	172								
CITY	-	0	0	172	172								
CMAQ	23/24	0	0	1,328	1,328								
CMAQ	-	0	0	1,328	1,328								
Project TOTALS:		0	0	1,500		1,500	0	0	1,500	0	0	0	0

Agency: THOUSAND OAKS
SCAG Change Reason: NEW PROJECT
Pct_Change: +0% | Cost_Difference: +$0 | Status: Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Ventura	Transit	5TL0706	VEN230113	23-05	1	NCR10				$625

In Ventura County, the City of Thousand Oaks to replace and enhance bus shelters.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
5307TO	22/23	0	0	245	245								
5307TO	-	0	0	245	245								
5339TO	22/23	0	0	255	255								
5339TO	-	0	0	255	255								
CITY	22/23	0	0	125	125								
CITY	-	0	0	125	125								
Project TOTALS:		0	0	625		625	0	625	0	0	0	0	0

Agency: THOUSAND OAKS
SCAG Change Reason: NEW PROJECT

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in ($000's)

Pct_Change	+0%	Cost_Difference	+$0	Status	Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Ventura	Transit	5TL0706	VEN23015	23-05	1	BUR17				$3,000

In Ventura County, the City of Thousand Oaks to replace four (4) CNG buses with purchase of four (4) electric powered buses. Vehicles will be heavy duty, 30-35 feet, and have a seating capacity of at least 23 passengers/43 passengers including standees.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
CITY	24/25	0	0	344	344								
CITY		0	0	344	344								
STPL-R	24/25	0	0	2,656	2,656								
STPL-R		0	0	2,656	2,656								
Project TOTALS:		0	0	3,000		3,000	0	0	0	3,000	0	0	0

Agency:	THOUSAND OAKS
SCAG Change Reason	NEW PROJECT

Pct_Change	+0%	Cost_Difference	+$0	Status	Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Ventura	Transit	5TL0707	VEN230107	23-05	1	BUR16				$2,684

In Ventura County, Ventura County Transportation Commission to replace 15 buses for Valley Express bus service in three phases over a two year period serving the Oxnard, Camarillo, Simi Valley, and Thousand Oaks urbanized areas.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
5339CAM	22/23	0	0	176	176								
5339CAM		0	0	176	176								
5339OX	22/23	0	0	386	386								
5339OX		0	0	386	386								
5339SV	22/23	0	0	350	350								
5339SV		0	0	350	350								
5339TO	22/23	0	0	164	164								
5339TO		0	0	164	164								
SB1-SGR	22/23	0	0	270	270								
SB1-SGR	23/24	0	0	1,338	1,338								
SB1-SGR		0	0	1,608	1,608								
Project TOTALS:		0	0	2,684		2,684	0	1,346	1,338	0	0	0	0

Agency:	VENTURA COUNTY TRANS COMMISSION (VCTC)
SCAG Change Reason	NEW PROJECT

Pct_Change	+0%	Cost_Difference	+$0	Status	Programmed