

2023 Federal Transportation Improvement Program
 Amendment #23-14
 Comparison Report
 (in \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost										
Imperial	Local Hwy	7120001	IMP230701	23-14	1	NCR30						\$278										
Intersection of Main Street and 8th street, install traffic signal mast arm assembly, LED safety lighting, curb bulb out, median curb nose, ADA curb ramps, high visibility crosswalks, and pavement markings.																						
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
									AGENCY	'23/24	5	0	23	28								
									AGENCY	'	5	0	23	28								
									HSIP-CT	'24/25	42	0	208	250								
									HSIP-CT	'	42	0	208	250								
Agency:	BRAWLEY								Project TOTALS:		47	0	231		278	0	0	28	250	0	0	0
SCAG Change Reason	NEW PROJECT																					
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed															

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost										
Imperial	Local Hwy	7120001	IMP230702	23-14	1	NCR30						\$940										
Install roadway lighting, guardrails, chevron curve warning signs, rumble strips, roadway striping, pavement markings, and outside shoulder widening on Dogwood road from 550 ft south of Mead Road to 750 ft. north of Mead																						
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
									AGENCY	'23/24	10	7	0	17								
									AGENCY	'24/25	0	0	77	77								
									AGENCY	'	10	7	77	94								
									HSIP-CT	'23/24	95	59	0	154								
									HSIP-CT	'24/25	0	0	692	692								
									HSIP-CT	'	95	59	692	846								
Agency:	BRAWLEY								Project TOTALS:		105	66	769		940	0	0	171	769	0	0	0
SCAG Change Reason	NEW PROJECT																					
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed															

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost										
Imperial	Local Hwy	7120004	IMP230703	23-14	1	NCR27						\$997										
Install new sidewalk and associated improvements on Bonita Place between South Brown Avenue and Southeast Avenue. The project also includes the removal and replacement of existing sidewalk.																						
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
									ATP-MPO	'23/24	88	0	0	88								
									ATP-MPO	'24/25	0	0	909	909								
									ATP-MPO	'	88	0	909	997								
Agency:	CALIPATRIA								Project TOTALS:		88	0	909		997	0	0	88	909	0	0	0
SCAG Change Reason	NEW PROJECT																					
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed															

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost										
Imperial	Local Hwy	7120004	IMP230704	23-14	1	NCR29						\$1,300										
Improve safety through the installation of traffic control devices, sidewalks, curb ramps, and curb extensions at various intersections on Main St, 12th St, and Community Center.																						
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
									AGENCY	'24/25	100	0	0	100								
									AGENCY	'	100	0	0	100								
									ATP-MPO	'25/26	0	0	1,200	1,200								
									ATP-MPO	'	0	0	1,200	1,200								
Agency:	EL CENTRO								Project TOTALS:		100	0	1,200		1,300	0	0	0	100	1,200	0	0
SCAG Change Reason	NEW PROJECT																					
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed															