

**2023 Federal Transportation Improvement Program  
Amendment #23-27  
San Bernardino County  
Comparison Report  
(in \$000's)**

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost															
San Bernardino	State Hwy	4122005	20191301	23-16	13	CAXT9	10	10	21			\$796,000															
I-10 Corridor Contract 2: The project will provide one express lane in each direction from just east of I-15 to Pepper Avenue in Colton, connecting to the I-10 Corridor Contract 1 express lanes currently under construction. (Toll Credits to match STP)																											
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28				
										AGENCY	'24/25	0	0	105,000	105,000												
										AGENCY	'	0	0	105,000	105,000												
										COVID21	'22/23	11,949	0	0	11,949												
										COVID21	'	11,949	0	0	11,949												
										LOC-AC	'24/25	0	0	54,242	54,242												
										LOC-AC	'25/26	0	0	-54,242	-54,242												
										LOC-AC	'	0	0	0	0												
										NHFP	'23/24	0	0	60,000	60,000												
										NHFP	'	0	0	60,000	60,000												
										SB1	'23/24	0	0	15,000	15,000												
										SB1	'	0	0	15,000	15,000												
										STIP-AC	'25/26	0	0	54,242	54,242												
										STIP-AC	'	0	0	54,242	54,242												
										STPL	'PRIOR	20,000	0	0	20,000												
										STPL	'	20,000	0	0	20,000												
										XSBD	'22/23	57,051	6,000	0	63,051												
										XSBD	'23/24	0	0	327,140	327,140												
										XSBD	'24/25	0	0	139,618	139,618												
										XSBD	'	57,051	6,000	466,758	529,809												
Agency:	VARIOUS AGENCIES									Project TOTALS:			89,000	6,000	701,000	796,000	20,000	75,000	402,140	298,860	0	0	0				

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San Bernardino	State Hwy	4122005	20191301	23-27	15	CAXT9	10	10	16.6			\$464,438														
I-10 Corridor Contract 2A: The project will provide one express lane in each direction from just east of I-15 to Sierra Ave in Fontana, connecting to the I-10 Corridor Contract 1 express lanes currently under construction. (Toll Credits to match STP) (PE cost is for FTI)																										
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28			
										COVID21	'22/23	11,949	0	0	11,949											
										COVID21	'	11,949	0	0	11,949											
										NHFP	'24/25	0	0	60,000	60,000											
										NHFP	'	0	0	60,000	60,000											
										SB1	'24/25	0	0	15,000	15,000											
										SB1	'	0	0	15,000	15,000											
										STPL	'PRIOR	20,000	0	0	20,000											
										STPL	'	20,000	0	0	20,000											
										XSBD	'22/23	53,771	3,000	0	56,771											
										XSBD	'24/25	0	0	300,718	300,718											
										XSBD	'	53,771	3,000	300,718	357,489											
Agency:	VARIOUS AGENCIES									Project TOTALS:			85,720	3,000	375,718	464,438	20,000	68,720	0	375,718	0	0	0			
SCAG Change Reason(SCC SCOPE CHANGE, SPLIT PROJECT)																										
Pct_Change		-41.65%		Cost_Difference		-\$-331,562		Status		Programmed																

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost														
San Bernardino	State Hwy	4122005	20191301A	23-27	1	NCR91	10	10	21			\$27,042														
I-10 Corridor Contract 2 Toll System Provider (TSP): The project will design, implement, and install a Toll Collection System for the I-10 Express Lane project from I-15 to Pepper Ave in Colton, connecting to the I-10 Corridor Contract 1 express lanes currently under construction. (Non-capacity split project from 20191301 and 20250001).																										
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28			
										XSBD	'23/24	620	0	0	620											
										XSBD	'25/26	0	0	26,422	26,422											
										XSBD	'	620	0	26,422	27,042											
Agency:	VARIOUS AGENCIES									Project TOTALS:			620	0	26,422	27,042	0	0	620	0	26,422	0	0			
SCAG Change Reason(NEI NEW SPLIT PROJECT)																										
Pct_Change		+0%		Cost_Difference		+\$0		Status		Programmed																

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San Bernardino	State Hwy	4122005	20250001	23-27	1	CAXT9	10	16.6	21			\$304,520

I-10 Corridor Contract 2B: The project will provide one express lane in each direction from Sierra Ave in Fontana to Pepper Avenue in Colton. (Parent project 20191301)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
STIP-AC	'25/26	0	0	72,889	72,889								
STIP-AC		0	0	72,889	72,889								
XSBD	'22/23	0	3,000	0	3,000								
XSBD	'25/26	0	0	228,631	228,631								
XSBD		0	3,000	228,631	231,631								
Agency: VARIOUS AGENCIES		Project TOTALS:		0	3,000	301,520	304,520	0	3,000	0	0	301,520	0

SCAG Change Reason(NE\ NEW SPLIT PROJECT

Pct_Change	+0%	Cost_Difference	+\$0	Status	Programmed
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