

**2023 Federal Transportation Improvement Program  
Amendment #23-17  
Orange County  
Comparison Report  
(in \$000's)**

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost														
Orange	Local Hwy	7120004	ORA152211	23-08	15	NCN25						\$5,330														
Nohl Ranch Open Space Trail - project will consist of a 10-foot wide Class I bikeway and a 3 to 10-foot wide pedestrian trail (pending clearance), in compliance with Caltrans standards. The project alignment would be approximately 5,100 LF and connect Anaheim Hills Road to the signalized crossing on the east side of Avenida Bernardo North. Ancillary features of the project include lighting, lane markings, signs, bicycle parking and pedestrian amenities.																										
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
													CITY	PRIOR	53	110	0	163								
													CITY	'24/25	0	0	542	542								
													CITY		53	110	542	705								
													CMAQ	PRIOR	211	439	0	650								
													CMAQ		211	439	0	650								
													STPL-R	'24/25	0	0	3,975	3,975								
													STPL-R		0	0	3,975	3,975								
Agency:	ANAHEIM												Project TOTALS:		264	549	4,517		5,330	813	0	0	4,517	0	0	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost															
Orange	Local Hwy	7120004	ORA152211	23-17	16	NCN25						\$5,330															
Nohl Ranch Open Space Trail - project will consist of a 10-foot wide Class I bikeway in compliance with Caltrans standards and a 3 to 10-foot wide pedestrian trail in compliance with City standards. The project alignment would be approximately 5,230 LF and connect Anaheim Hills Road to the existing Class II bike path along Santa Ana Canyon Road. Ancillary features of the project include lighting, lane markings, signs, bicycle parking and pedestrian amenities.																											
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
													CITY	PRIOR	53	110	0	163									
													CITY	'24/25	0	0	542	542									
													CITY		53	110	542	705									
													CMAQ	PRIOR	211	439	0	650									
													CMAQ		211	439	0	650									
													STPL-R	'24/25	0	0	3,975	3,975									
													STPL-R		0	0	3,975	3,975									
Agency:	ANAHEIM												Project TOTALS:		264	549	4,517		5,330	813	0	0	4,517	0	0		
SCAG Change Reason	SCOPE CHANGE																										
Pct_Change	+0%												Cost_Difference	+\$0		Status	Programmed										

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost														
Orange	Local Hwy	2L220	ORA170205	23-00	6	NCR25						\$3,566														
HAZARD AVENUE BIKEWAY PROJECT between Goldenwest Street and Euclid Avenue. Construct approximately 4 miles of a Class IV (paved, on-road protected) Bikeway in the cities of Westminster and Garden Grove.																										
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
													ATP-MPO	PRIOR	0	0	3,566	3,566								
													ATP-MPO		0	0	3,566	3,566								
Agency:	ORANGE COUNTY												Project TOTALS:		0	0	3,566		3,566	3,566	0	0	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost															
Orange	Local Hwy	2L220	ORA170205	23-17	7	NCR25						\$3,566															
HAZARD AVENUE BIKEWAY PROJECT between Goldenwest Street and Euclid Avenue. Construct approximately 4 miles of a Class IV (paved, on-road protected) Bikeway in the cities of Westminster and Garden Grove.																											
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
													ATP-MPO	PRIOR	0	0	3,566	3,566									
													ATP-MPO		0	0	3,566	3,566									
Agency:	ORANGE COUNTY												Project TOTALS:		0	0	3,566		3,566	3,566	3,566	0	0	0	0	0	
SCAG Change Reason	SCHEDULE DELAY																										
Pct_Change	+0%												Cost_Difference	+\$0		Status	Programmed										

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Orange	Local Hwy	2L220	ORA152213	23-00	9	NCN26						\$1,250												
Citywide Bike Racks - Install a minimum of 1,500 bicycle racks and construct a bicycle center at the Santa Ana Regional Transportation Center that will include secure indoor bicycle parking, and lockers.																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
										CITY	PRIOR	22	0	128	150									
										CITY		22	0	128	150									
										CMAQ	PRIOR	163	0	937	1,100									
										CMAQ		163	0	937	1,100									
Agency:	SANTA ANA											Project TOTALS:	185	0	1,065	1,250	1,250	0	0	0	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost													
Orange	Local Hwy	2L220	ORA152213	23-17	10	NCN26						\$1,250													
Citywide Bike Racks - Install 2,500 bicycle racks and construct a bicycle center at the Santa Ana Regional Transportation Center that will include secure indoor bicycle parking.																									
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28		
										CITY	PRIOR	22	0	64	86										
										CITY	23/24	0	0	64	64										
										CITY		22	0	128	150										
										CMAQ	PRIOR	163	0	937	1,100										
										CMAQ		163	0	937	1,100										
Agency:	SANTA ANA											Project TOTALS:	185	0	1,065	1,250	1,186	0	64	0	0	0	0	0	0
SCAG Change Reason	NEW PROJECT, SCOPE CHANGE																								
Pct_Change	+0%												Cost_Difference	+\$0		Status	Programmed								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Orange	State Hwy	2M0730	ORA111801	23-00	33	CAX62	5	17.1	18.9			\$181,480												
I-5 (Alicia Parkway to El Toro Road) Segment 3 - The project will add one general purpose lane on the I-5 in each direction between Alicia Parkway and El Toro Road (approximately 1.7 miles). Extend the 2nd HOV lane in both directions and add auxiliary lane																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
										HIP	PRIOR	0	0	4,728	4,728									
										HIP		0	0	4,728	4,728									
										LOC-AC	PRIOR	0	0	0	0									
										LOC-AC		0	0	0	0									
										ORAFWY2	PRIOR	1,568	17,623	98,276	117,467									
										ORAFWY2		1,568	17,623	98,276	117,467									
										SB1	PRIOR	0	0	9,388	9,388									
										SB1		0	0	9,388	9,388									
										STPL-R	PRIOR	9,710	9,419	30,768	49,897									
										STPL-R		9,710	9,419	30,768	49,897									
Agency:	VARIOUS AGENCIES											Project TOTALS:	11,278	27,042	143,160	181,480	181,480	0	0	0	0	0	0	0

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Orange	State Hwy	2M0730	ORA111801	23-17	34	CAX62	5	17.1	18.9			\$201,050												
I-5 (Alicia Parkway to El Toro Road) Segment 3 - The project will add one general purpose lane on the I-5 in each direction between Alicia Parkway and El Toro Road (approximately 1.7 miles). Extend the 2nd HOV lane in both directions and add auxiliary lane																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
										HIP	PRIOR	0	0	4,728	4,728									
										HIP		0	0	4,728	4,728									
										LOC-AC	PRIOR	0	0	0	0									
										LOC-AC		0	0	0	0									
										ORAFWY2	PRIOR	1,568	17,623	98,276	117,467									
										ORAFWY2	'23/24	0	0	12,043	12,043									
										ORAFWY2		1,568	17,623	110,319	129,510									
										SB1	PRIOR	0	0	9,388	9,388									
										SB1	'23/24	0	0	7,527	7,527									
										SB1		0	0	16,915	16,915									
										STPL-R	PRIOR	9,710	9,419	30,768	49,897									
										STPL-R		9,710	9,419	30,768	49,897									
Agency:	VARIOUS AGENCIES										Project TOTALS:	11,278	27,042	162,730	201,050	181,480	0	19,570	0	0	0	0	0	
SCAG Change Reason	NEW PROJECT																							
Pct_Change	+10.78%		Cost_Difference	+\$19,570		Status	Programmed																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Orange	State Hwy	2121002	ORA131301	23-08	17	CAX63	55	10.4	17.8			\$16,000											
SR-55 (I-5 to SR-91): Add capacity from I-5 to SR-22 and improve operations from I-5 to SR-91. (Utilize toll credit match for RSTP). Funding is for PA&ED.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										HIP	PRIOR	2,641	0	0	2,641								
										HIP		2,641	0	0	2,641								
										ORAFWY2	PRIOR	5,000	0	0	5,000								
										ORAFWY2		5,000	0	0	5,000								
										STPL-R	PRIOR	8,359	0	0	8,359								
										STPL-R		8,359	0	0	8,359								
Agency:	VARIOUS AGENCIES										Project TOTALS:	16,000	0	0	16,000	16,000	0	0	0	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Orange	State Hwy	2121002	ORA131301	23-17	18	CAX63	55	10.4	17.8			\$22,045											
SR-55 (I-5 to SR-91): Add capacity from I-5 to SR-22 and improve operations from I-5 to SR-91. (Utilize toll credit match for RSTP).																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										HIP	PRIOR	2,641	0	0	2,641								
										HIP		2,641	0	0	2,641								
										ORAFWY2	PRIOR	5,000	0	0	5,000								
										ORAFWY2	'22/23	0	6,045	0	6,045								
										ORAFWY2		5,000	6,045	0	11,045								
										STPL-R	PRIOR	8,359	0	0	8,359								
										STPL-R		8,359	0	0	8,359								
Agency:	VARIOUS AGENCIES										Project TOTALS:	16,000	6,045	0	22,045	16,000	6,045	0	0	0	0	0	0
SCAG Change Reason	NEW PROJECT																						
Pct_Change	+37.78%		Cost_Difference	+\$6,045		Status	Programmed																



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Orange	Transit	ORA020118	ORA190302	23-00	7	PAR17						\$13,160														
Purchase Replacement Paratransit Vans (103) - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. TDCs/Toll Credits																										
FTA 5339: \$1,116 in FY18/19, \$1,171 in FY19/20, \$345 in FY20/21.																										
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
													5339LA	PRIOR	0	0	13,150	13,150								
													5339LA		0	0	13,150	13,150								
													5339RS	PRIOR	0	0	10	10								
													5339RS		0	0	10	10								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)								Project TOTALS:			0	0	13,160	13,160	13,160	0	0	0	0	0	0				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost														
Orange	Transit	ORA020118	ORA190302	23-17	8	PAR17						\$22,533														
Purchase Replacement Paratransit Vans (103) - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. TDCs/Toll Credits: FTA5339 \$1,202K in FY23/24, FTA5310 \$674K in FY23/24.																										
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
													5310LA	'23/24	0	0	2,588	2,588								
													5310LA		0	0	2,588	2,588								
													5310MV	'23/24	0	0	779	779								
													5310MV		0	0	779	779								
													5339LA	PRIOR	0	0	13,150	13,150								
													5339LA	'23/24	0	0	5,137	5,137								
													5339LA		0	0	18,287	18,287								
													5339MV	'23/24	0	0	866	866								
													5339MV		0	0	866	866								
													5339RS	PRIOR	0	0	10	10								
													5339RS	'23/24	0	0	3	3								
													5339RS		0	0	13	13								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)								Project TOTALS:			0	0	22,533	22,533	13,160	0	9,373	0	0	0	0				
SCAG Change Reason	NEW PROJECT																									
Pct_Change	+71.22%		Cost_Difference	+\$9,373		Status	Programmed																			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost														
Orange	Transit	2200T001	ORA230510	23-05	1	STUDY						\$2,000														
Coastal Infrastructure Study - STUDY ONLY																										
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
													ORAM2TR	'22/23	230	0	0	230								
													ORAM2TR		230	0	0	230								
													STPL-R	'22/23	1,770	0	0	1,770								
													STPL-R		1,770	0	0	1,770								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)								Project TOTALS:			2,000	0	0	2,000	0	2,000	0	0	0	0	0				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost														
Orange	Transit	2200T001	ORA230510	23-17	2	STUDY						\$2,000														
Coastal Rail Protection Study - STUDY ONLY																										
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
													ORAM2TR	'22/23	230	0	0	230								
													ORAM2TR		230	0	0	230								
													STPL-R	'22/23	1,770	0	0	1,770								
													STPL-R		1,770	0	0	1,770								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)								Project TOTALS:			2,000	0	0	2,000	0	2,000	0	0	0	0	0				
SCAG Change Reason	SCOPE CHANGE																									
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																			