



2019 Federal Transportation Improvement Program

Ventura County
Local Highway
Including Amendment 1-5
(In \$000's)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity Category | Amendment | |
|---|---------|-----------|-------|-----------|---------|-------|-----------|-----------|---------------|-------------|-----------|---------------------------------|-----------|-------|
| VEN051211 | Ventura | SCCAB | | VEN051211 | CAX63 | | | | | | L | NON-EXEMPT | 0 | |
| Description: LAS POSAS ROAD FROM VENTURA BLVD TO PLEASANT VALLEY ROAD WIDEN FROM 2 TO 6 LANES | | | | | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
| CITY FUNDS | | | | 4,417 | 4,417 | | | | | | | | 4,417 | 4,417 |
| VEN051211 Total | | | | 4,417 | 4,417 | | | | | | | | 4,417 | 4,417 |
| VEN131204 | Ventura | SCCAB | | 5AL07 | CAN76 | | | | | | L | NON-EXEMPT | 0 | |
| Description: ON LEWIS ROAD FROM VENTURA BLVD TO CITY LIMITS (NORTH). WIDEN FROM 2 TO 4 LANES, 13,000 FT LENGTH. | | | | | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
| CITY FUNDS | | | | 3,000 | 3,000 | | | | | | | | 3,000 | 3,000 |
| VEN131204 Total | | | | 3,000 | 3,000 | | | | | | | | 3,000 | 3,000 |
| VEN131205 | Ventura | SCCAB | | 5A0721 | CAN76 | | | | | | L | NON-EXEMPT | 0 | |
| Description: LAS POSAS RD AND PLEASANT VALLEY RD INTERSECTION WIDENING. WIDEN LAS POSAS RD FROM 4 TO 6 LANES AND PLEASANT VALLEY FROM 2 TO 4 LANES. | | | | | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
| CITY FUNDS | | | | 1,500 | 1,500 | | | | | | | | 1,500 | 1,500 |
| VEN131205 Total | | | | 1,500 | 1,500 | | | | | | | | 1,500 | 1,500 |
| VEN131207 | Ventura | SCCAB | | 5A0725 | CAN76 | | | | | | L | NON-EXEMPT | 0 | |
| Description: CENTRAL AVE FROM US-101 TO CITY LIMITS (1700 FEET), WIDEN FROM 2 TO FOUR LANES AND ADD BIKE LANE. | | | | | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
| CITY FUNDS | | 300 | | 1,700 | 2,000 | | | | | | | | 2,000 | 2,000 |
| VEN131207 Total | | 300 | | 1,700 | 2,000 | | | | | | | | 2,000 | 2,000 |
| VEN150614 | Ventura | SCCAB | | 5A0703 | NCR26 | | | | | | L | NON-REPORTABLE TCM COMMITTED | 5 | |
| Description: IN CAMARILLO, WIDEN LAS POSAS RD TO EXTEND CLASS 2 BIKE LANES 500FT (0.90 MILES) NORTH FROM PLEASANT VALLEY ROAD TO PLEASANT VALLEY ROAD (CLOSE REMAINING GAP ON WEST SIDE OF RD) | | | | | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
| CMAQ | | 275 | 25 | 336 | 636 | 175 | 25 | 436 | | | | | | 636 |
| CITY FUNDS | | 41 | 5 | 44 | 90 | 25 | 5 | 60 | | | | | | 90 |
| VEN150614 Total | | 316 | 30 | 380 | 726 | 200 | 30 | 496 | | | | | | 726 |



2019 Federal Transportation Improvement Program

Ventura County
Local Highway
Including Amendment 1-5
(In \$000's)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity Category | Amendment |
|--|---------|-----------|-------|--------|---------|-----------|-----------|-----------|---------------|-------------|-----------|---------------------|-----------|
| VEN160103 | Ventura | SCCAB | | 500703 | NCN26 | | | | | | L | TCM | 5 |
| Description: | | | | | | | PTC | 2,953 | | | Agency | CAMARILLO | |
| PLEASANT VALLEY ROAD CLASS 2 BIKE LANES PROJECT FROM 5TH STREET TO LAS POSAS ROAD (APPROXIMATELY 8,700 FEET) | | | | | | | | | | | | | |
| Fund | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total | |
| CMAQ | 900 | 500 | 1,213 | 2,613 | 500 | 400 | | | 1,713 | | | 2,613 | |
| CITY FUNDS | 118 | 65 | 157 | 340 | 65 | 53 | | | 222 | | | 340 | |
| VEN160103 Total | 1,018 | 565 | 1,370 | 2,953 | 565 | 453 | | | 1,935 | | | 2,953 | |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity Category | Amendment |
|---|---------|-----------|-------|--------|---------|-----------|-----------|-----------|---------------|-------------|-----------|---------------------|-----------|
| VEN190114 | Ventura | SCCAB | | 500703 | NCN26 | | | | | | L | TCM | 3 |
| Description: | | | | | | | PTC | 6,389 | | | Agency | CAMARILLO | |
| IN CAMARILLO, SPRINGVILLE DRIVE BIKE TRAIL - EXTENDS CLASS I BIKE TRAIL FROM LAS POSAS ROAD TO CENTRAL AVENUE (CITY LIMITS) APPROXIMATELY 2.2 MILES (Using Toll Credits for CMAQ) | | | | | | | | | | | | | |
| Fund | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total | |
| CMAQ | 400 | | | 400 | | 400 | | | | | | 400 | |
| CITY FUNDS | 700 | 1,415 | 3,874 | 5,989 | | | 700 | | 1,415 | | 3,874 | 5,989 | |
| VEN190114 Total | 1,100 | 1,415 | 3,874 | 6,389 | | 400 | 700 | | 1,415 | | 3,874 | 6,389 | |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity Category | Amendment |
|--|---------|-----------|-------|--------|---------|-----------|-----------|-----------|---------------|-------------|-----------|---------------------|-----------|
| VEN190115 | Ventura | SCCAB | | 5AL07 | NCN95 | | | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 1,600 | | | Agency | CAMARILLO | |
| LAS POSAS ROAD AT DAILY DRIVE INTERSECTION IMPROVEMENTS, WIDEN NORTHBOUND LAS POSAS ROAD TO WESTBOUND DAILY DRIVE TO PROVIDE DUAL LEFT TURN LANES. IMPROVE TRAFFIC FLOW ON LAS POSAS ROAD. | | | | | | | | | | | | | |
| Fund | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total | |
| CITY FUNDS | 100 | | 1,500 | 1,600 | | | | | | | 1,600 | 1,600 | |
| VEN190115 Total | 100 | | 1,500 | 1,600 | | | | | | | 1,600 | 1,600 | |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity Category | Amendment |
|---|---------|-----------|--------|----------|---------|-----------|-----------|-----------|---------------|-------------|-----------|---------------------|-----------|
| VEN54019 | Ventura | SCCAB | | VEN54019 | CAX67 | | | | | | L | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 11,358 | | | Agency | CAMARILLO | |
| IN CAMARILLO ADOLFO RD EXTENSION FROM CONEJO CREEK TO CAMARILLO SPRINGS RD/US 101 (TWO-LANE UNDIVIDED ROAD) | | | | | | | | | | | | | |
| Fund | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total | |
| CITY FUNDS | | | 11,358 | 11,358 | | | | | | | 11,358 | 11,358 | |
| VEN54019 Total | | | 11,358 | 11,358 | | | | | | | 11,358 | 11,358 | |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity Category | Amendment |
|--|---------|-----------|-------|-----------|---------|-----------|-----------|-----------|---------------|-------------|-----------|---------------------|-----------|
| VEN051401 | Ventura | SCCAB | | VEN051401 | NCN26 | | | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 1,395 | | | Agency | FILLMORE | |
| ROUTE 126 AND SANTA PAULA BRANCH RAILROAD AT POLE CREEK - CLASS I BIKE PATH UNDERCROSSING 0.2 MILES IN LENGTH (CMAQ INCLUDES \$8 TOLL CREDITS FOR PE.) | | | | | | | | | | | | | |
| Fund | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total | |
| CMAQ | 73 | | | 73 | 73 | | | | | | | 73 | |
| CITY FUNDS | 100 | | 1,222 | 1,322 | 100 | | 1,222 | | | | | 1,322 | |
| VEN051401 Total | 173 | | 1,222 | 1,395 | 173 | | 1,222 | | | | | 1,395 | |



2019 Federal Transportation Improvement Program

Ventura County
Local Highway
Including Amendment 1-5
(In \$000's)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity Category | Amendment |
|---|---------|-----------|-------|--------|---------|-------|-----------|-----------|---------------|-------------|-----------|------------------------------|-----------|
| VEN130601 | Ventura | SCCAB | | 5TDL04 | NCN26 | | | | | | L | NON-REPORTABLE TCM COMMITTED | 0 |
| Description: | | | | | | | PTC | 103 | | | Agency | OJAI | |
| OVER FOX CANYON BARRANCA IN OJAI CONSTRUCT BIKE BRIDGE. LESS THAN 1 MILE IN LENGTH. CMAQ IN FY 18/19 INCLUDES \$12 TOLL CREDITS FOR CONSTRUCTION. | | | | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
| CMAQ | | 40 | | 63 | 103 | | 103 | | | | | | 103 |
| VEN130601 Total | | 40 | | 63 | 103 | | 103 | | | | | | 103 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity Category | Amendment |
|--|---------|-----------|-------|--------|---------|-------|-----------|-----------|---------------|-------------|-----------|---------------------|-----------|
| VEN170113 | Ventura | SCCAB | | 5O0703 | NCR25 | | | | | | L | EXEMPT - 93.126 | 2 |
| Description: | | | | | | | PTC | 2,833 | | | Agency | OJAI | |
| Pedestrian and Bike Safety Improvements; Ojai Avenue and Maricopa Hwy. (Project will use \$325 in toll credits). | | | | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
| CMAQ | | 100 | | 400 | 500 | | 100 | | 400 | | | | 500 |
| ACTIVE TRANSPORTATION PROGRAM - MPO | | 230 | | 2,103 | 2,333 | | 230 | | 2,103 | | | | 2,333 |
| VEN170113 Total | | 330 | | 2,503 | 2,833 | | 330 | | 2,503 | | | | 2,833 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity Category | Amendment |
|--|---------|-----------|-------|--------|---------|-------|-----------|-----------|---------------|-------------|-----------|---------------------|-----------|
| VEN130101 | Ventura | SCCAB | | 5O0703 | NCR26 | | | | | | L | TCM Committed | 3 |
| Description: | | | | | | | PTC | 872 | | | Agency | OXNARD | |
| IN THE NORTHEAST COMMUNITY OF THE CITY OF OXNARD, NORTHEAST OF OXNARD TRANSPORTATION CENTER. INSTALL 1.9 MI CLASS II BIKE LANES, 6.3 MI CLASS III BIKE LANES AND IMPROVEMENTS TO 3.69 MI OF EXISTING BIKE LANES. BICYCLE BOULEVARDS AND PEDESTRIAN IMPROVEMENTS AT RAMONA, CHAVEZ, AND LEMONWOOD ELEMENTARY SCHOOLS, AND BICYCLE AND PEDESTRIAN IMPROVEMENTS ON CLOYNE STREET. | | | | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
| CMAQ | | 59 | | 585 | 644 | 59 | 585 | | | | | | 644 |
| CITY FUNDS | | 8 | | 220 | 228 | 8 | 220 | | | | | | 228 |
| VEN130101 Total | | 67 | | 805 | 872 | 67 | 805 | | | | | | 872 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity Category | Amendment |
|---|---------|-----------|-------|--------|---------|-------|-----------|-----------|---------------|-------------|-----------|---------------------|-----------|
| VEN130102 | Ventura | SCCAB | | 5O0703 | NCN26 | | | | | | L | TCM Committed | 0 |
| Description: | | | | | | | PTC | 346 | | | Agency | OXNARD | |
| ON C STREET FROM VINEYARD AVE TO CHANNEL ISLANDS BLVD, CONSTRUCT 4.9 MI OF CLASS II BIKE LANES. CONSTRUCT CLASS III BIKE LANES ON GUAVA ST/HEMLOCK AVE AND ALONG HILL ST. | | | | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
| CMAQ | | 28 | | 278 | 306 | 28 | 278 | | | | | | 306 |
| CITY FUNDS | | 4 | | 36 | 40 | 4 | 36 | | | | | | 40 |
| VEN130102 Total | | 32 | | 314 | 346 | 32 | 314 | | | | | | 346 |



2019 Federal Transportation Improvement Program

Ventura County
Local Highway
Including Amendment 1-5
(In \$000's)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity Category | Amendment |
|---|---------|-----------|-------|--------|---------|-----------|-----------|-----|---------------|-------------|-----------|---------------------|-----------|
| VEN150901 | Ventura | SCCAB | | 5TDL04 | NCR30 | | | | | | L | EXEMPT - 93.126 | 3 |
| Description: | | | | | | | PTC | 432 | | | Agency | OXNARD | |
| INSTALL FLASHING PEDESTRIAN CROSSING BEACONS AT 14 LOCATIONS. (Using Toll Credits for CMAQ) | | | | | | | | | | | | | |
| Fund | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
| CMAQ | 24 | | 366 | 390 | 24 | | | | 366 | | | | 390 |
| CITY FUNDS | 3 | | 39 | 42 | 3 | | | | 39 | | | | 42 |
| VEN150901 Total | 27 | | 405 | 432 | 27 | | | | 405 | | | | 432 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity Category | Amendment |
|---|---------|-----------|-------|--------|---------|-----------|-----------|-------|---------------|-------------|-----------|---------------------|-----------|
| VEN150907 | Ventura | SCCAB | | 5TDL04 | NCR26 | | | | | | L | TCM | 3 |
| Description: | | | | | | | PTC | 1,550 | | | Agency | OXNARD | |
| Oxnard Blvd. Bicycle & Pedestrian Facilities from 101 Freeway to Gonzales Road approximately 14,800 feet. (Using Toll Credits for CMAQ) | | | | | | | | | | | | | |
| Fund | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
| CMAQ | 100 | | 1,280 | 1,380 | | 100 | | | 1,280 | | | | 1,380 |
| CITY FUNDS | 45 | | 55 | 100 | | 45 | | | 55 | | | | 100 |
| LOCAL TRANS FUNDS | 13 | | | 13 | | 13 | | | | | | | 13 |
| ACTIVE TRANSPORTATION PROGRAM - MPO | 57 | | | 57 | 57 | | | | | | | | 57 |
| VEN150907 Total | 215 | | 1,335 | 1,550 | 57 | 158 | | | 1,335 | | | | 1,550 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity Category | Amendment |
|--|---------|-----------|-------|--------|---------|-----------|-----------|-------|---------------|-------------|-----------|---------------------|-----------|
| VEN170414 | Ventura | SCCAB | | 5O0703 | NCN25 | | | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 1,239 | | | Agency | OXNARD | |
| IN OXNARD - ETTING ROAD SIDEWALK (2,300 ft.) AND BIKELANE (3,525 ft.) PROJECT, FROM PLEASANT VALLEY ROAD TO EASTERLY CITY LIMITS, project will install sidewalk, curb and gutter, access ramps, widen the road to accommodate bike lanes, crosswalk, crosswalk flashing beacons, and street lights and four way stop at Olds Road. | | | | | | | | | | | | | |
| Fund | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
| CITY FUNDS | 20 | 10 | 218 | 248 | | | 30 | | 218 | | | | 248 |
| ACTIVE TRANSPORTATION PROGRAM - MPO | 80 | 40 | 871 | 991 | | | 120 | | 871 | | | | 991 |
| VEN170414 Total | 100 | 50 | 1,089 | 1,239 | | | 150 | | 1,089 | | | | 1,239 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity Category | Amendment |
|---|---------|-----------|-------|----------|---------|-----------|-----------|--------|---------------|-------------|-----------|---------------------|-----------|
| VEN34095 | Ventura | SCCAB | | VEN34095 | CAX63 | | | | | | L | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 10,269 | | | Agency | OXNARD | |
| IN OXNARD COLONIA RD/CAMINO DEL SOL OXNARD BOULEVARD (RT 1) TO ENTRADA DR CONSTRUCT 4 LANES | | | | | | | | | | | | | |
| Fund | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
| CITY FUNDS | 500 | 3,000 | 6,769 | 10,269 | | | | | | | | 10,269 | 10,269 |
| VEN34095 Total | 500 | 3,000 | 6,769 | 10,269 | | | | | | | | 10,269 | 10,269 |



2019 Federal Transportation Improvement Program

Ventura County
Local Highway
Including Amendment 1-5
(In \$000's)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity Category | Amendment | |
|--|---------|-----------|-------|--------|---------|-------|-----------|-----------|---------------|-------------|-----------|---------------------|-----------|-------|
| VEN031230 | Ventura | SCCAB | | 5TDL04 | NCN26 | | | | | | L | EXEMPT - 93.126 | 0 | |
| Description: | | | | | | | PTC | 1,066 | | | Agency | SAN BUENAVENTURA | | |
| ROUTE 126 BIKE PATH PHASE III BIKE PATH (CLASS I) PARALLEL AND SOUTH OF ROUTE 126 0.3 MILES FROM PARRISH TO BACH (ADJACENT TO IMPERIAL MOBILE HOME PARK) - TOLL CREDITS OF \$104 FOR CON IN 19/20. | | | | | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
| CMAQ | | | | 906 | 906 | | | 906 | | | | | | 906 |
| CITY FUNDS | | 100 | 60 | | 160 | 100 | 60 | | | | | | | 160 |
| VEN031230 Total | | 100 | 60 | 906 | 1,066 | 100 | 60 | 906 | | | | | | 1,066 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity Category | Amendment | |
|--|---------|-----------|-------|--------|---------|-------|-----------|-----------|---------------|-------------|-----------|---------------------|-----------|-------|
| VEN110304 | Ventura | SCCAB | | 5TDL04 | NCR26 | | | | | | L | EXEMPT - 93.126 | 5 | |
| Description: | | | | | | | PTC | 221 | | | Agency | SAN BUENAVENTURA | | |
| CONSTRUCT 600-FOOT CLASS I BIKE PATH FROM SHERIDAN WAY TO VENTURA RIVER BIKE TRAIL (PROJECT INCLUDES TOLL CREDITS OF \$29) | | | | | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
| CMAQ | | 44 | | 177 | 221 | | 44 | | | 177 | | | | 221 |
| VEN110304 Total | | 44 | | 177 | 221 | | 44 | 44 | | 177 | | | | 221 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity Category | Amendment | |
|--|---------|-----------|-------|--------|---------|-------|-----------|-----------|---------------|-------------|-----------|---------------------|-----------|-------|
| VEN170415 | Ventura | SCCAB | | 500703 | NCN26 | | | | | | L | EXEMPT - 93.126 | 1 | |
| Description: | | | | | | | PTC | 1,560 | | | Agency | SAN BUENAVENTURA | | |
| IN VENTURA, MONTALVO/CYPRESS POINT GAP CLOSURE AND COMPLETE STREETS PROJECT, project will provide Class 1 path gap closure at Cypress Point Class I Trail & Telephone Rd; add safety features for sidewalk and bicycle infrastructure and connecting Complete Streets SRTS corridor. Project includes CON funds in FY-20/21. | | | | | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
| CITY FUNDS | | 32 | | 148 | 180 | 12 | 20 | | | 148 | | | | 180 |
| ACTIVE TRANSPORTATION PROGRAM - MPO | | 243 | | 1,137 | 1,380 | 88 | 155 | | | 1,137 | | | | 1,380 |
| VEN170415 Total | | 275 | | 1,285 | 1,560 | 100 | 175 | | | 1,285 | | | | 1,560 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity Category | Amendment | |
|---|---------|-----------|-------|--------|---------|-------|-----------|-----------|---------------|-------------|-----------|---------------------|-----------|-------|
| VEN171009 | Ventura | SCCAB | | 500703 | NCN26 | | | | | | L | TCM | 1 | |
| Description: | | | | | | | PTC | 507 | | | Agency | SAN BUENAVENTURA | | |
| IN VENTURA HARMON BARRANCA BIKE PATH AT TELEPHONE; RALSTON, AND ANTELOPE, ANTELOPE AVENUE FROM HARMON BARRANCA TO BRISTOL; BRISTOL FROM ANTELOPE TO HARMON BARRANCA INSTALL ACTIVE TRANSPORTATION IMPROVEMENTS INCLUDING 600 LINEAR FEET OF CLASS IV CYCLE TRACK AND APPROXIMATELY 1,700 LINEAR CLASS III BIKE BOULEVARD 175 LINEAR FEET OF CLASS ONE PATH, SAFETY FEATURES, RRFBS, PEDESTRIAN SIGNALS, ADA TOLL CREDITS OF \$7 IN FY 19/20 AND \$50 IN TOLL CREDITS IN FY 20/21. | | | | | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
| Gas Tax (Subvention to cities) | | 6 | | | 6 | | 6 | | | | | | | 6 |
| ACTIVE TRANSPORTATION PROGRAM - MPO | | 69 | | 432 | 501 | | 19 | 50 | | 432 | | | | 501 |
| VEN171009 Total | | 75 | | 432 | 507 | | 25 | 50 | | 432 | | | | 507 |



2019 Federal Transportation Improvement Program

Ventura County
Local Highway
Including Amendment 1-5
(In \$000's)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity Category | Amendment |
|---|---------|-----------|-------|--------|---------|-----------|-----------|-----------|---------------|-------------|-----------|---------------------|-----------|
| VEN120417 | Ventura | SCCAB | | 5AL04 | NCN25 | | | | | | L | TCM Committed | 1 |
| Description: | | | | | | | PTC | 4,930 | | | Agency | SIMI VALLEY | |
| WEST LOS ANGELES AVE. IN SIMI VALLEY, WIDEN 10 FT TO ADD BIKE LANES AND SIDEWALK FROM THE PUBLIC SERVICES CENTER TO WEST CITY LIMIT (1.0 MILES). (CMAQ INCLUDES TOLL CREDITS OF \$15 IN PRIOR FOR PE AND \$406 IN PRIOR FOR CON. ADD \$1 IN FY 16-17 FOR CON AND \$143 FOR 18/19) | | | | | | | | | | | | | |
| Fund | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total | |
| CMAQ | 133 | | 4,792 | 4,925 | 3,686 | 1,239 | | | | | | 4,925 | |
| CITY FUNDS | | 5 | | 5 | 5 | | | | | | | 5 | |
| VEN120417 Total | 133 | 5 | 4,792 | 4,930 | 3,691 | 1,239 | | | | | | 4,930 | |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity Category | Amendment |
|--|---------|-----------|-------|--------|---------|-----------|-----------|-----------|---------------|-------------|-----------|---------------------|-----------|
| VEN150616 | Ventura | SCCAB | | 5TDL04 | NCN25 | | | | | | L | EXEMPT - 93.126 | 3 |
| Description: | | | | | | | PTC | 1,970 | | | Agency | THOUSAND OAKS | |
| IN THOUSAND OAKS, ON RANCHO RD BETWEEN THOUSAND OAKS BLVD AND HAALAND DR, INSTALL NEW SIDEWALKS, NEW AND RETROFIT EXISTING CURB RAMPS, SLOPE PAVING AT US-101 UNDERCROSSING, NEW SIGNAL AT US-101 S/B RAMPS, STRIPE NEW CLASS 2 (APPROXIMATELY 3,000 FT), CLASS 3 SHARROWS (APPROXIMATELY 1,050 FT), MODIFY VEHICLE STRIPING, AND MODIFY SIGNAL AT US-101 N/B RAMPS, ADD 3,900 FEET OF NEW CLASS IV BIKE LANES. (USING TOLL CREDITS TO MATCH CMAQ) | | | | | | | | | | | | | |
| Fund | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total | |
| CMAQ | 209 | | 1,553 | 1,762 | 209 | | | 1,553 | | | | 1,762 | |
| CITY FUNDS | 44 | | 164 | 208 | 44 | | | 164 | | | | 208 | |
| VEN150616 Total | 253 | | 1,717 | 1,970 | 253 | | | 1,717 | | | | 1,970 | |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity Category | Amendment |
|---|---------|-----------|-------|--------|---------|-----------|-----------|-----------|---------------|-------------|-----------|------------------------------|-----------|
| VEN171005 | Ventura | SCCAB | | 5O0703 | NCN25 | | | | | | L | NON-REPORTABLE TCM COMMITTED | 5 |
| Description: | | | | | | | PTC | 3,924 | | | Agency | THOUSAND OAKS | |
| IN THOUSAND OAKS ON CONEJO SCHOOL ROAD AND WILLOW LANE CONSTRUCT APPROXIMATELY 3,400 FEET OF SIDEWALKS AND APPROXIMATELY 2,000 FEET OF BIKE LANE BETWEEN THOUSAND OAKS BLVD. AND HILLCREST. | | | | | | | | | | | | | |
| Fund | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total | |
| CMAQ | | | 1,709 | 1,709 | | | | 1,709 | | | | 1,709 | |
| CITY FUNDS | 70 | 73 | 934 | 1,077 | 143 | | | 934 | | | | 1,077 | |
| TDA ARTICLE #3 | 290 | 73 | | 363 | 363 | | | | | | | 363 | |
| ACTIVE TRANSPORTATION PROGRAM - MPO | | | 775 | 775 | | | | 775 | | | | 775 | |
| VEN171005 Total | 360 | 146 | 3,418 | 3,924 | 506 | | | 3,418 | | | | 3,924 | |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity Category | Amendment |
|---|---------|-----------|--------|----------|---------|-----------|-----------|-----------|---------------|-------------|-----------|---------------------|-----------|
| VEN54032 | Ventura | SCCAB | | VEN54032 | LUM02 | | | | | | L | EXEMPT - 93.126 | 2 |
| Description: | | | | | | | PTC | 14,328 | | | Agency | VARIOUS AGENCIES | |
| GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - LOCAL STREETS & ROADS Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no add travel lanes) Toll Credits will be used for STPL. | | | | | | | | | | | | | |
| Fund | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total | |
| 2016 EARMARK REPURPOSING | | | 3,073 | 3,073 | | 3,073 | | | | | | 3,073 | |
| STP LOCAL | | | 7,120 | 7,120 | 5,181 | 1,939 | | | | | | 7,120 | |
| CITY FUNDS | | | 4,135 | 4,135 | 3,341 | 794 | | | | | | 4,135 | |
| VEN54032 Total | | | 14,328 | 14,328 | 8,522 | 5,806 | | | | | | 14,328 | |



2019 Federal Transportation Improvement Program

Ventura County Local Highway Including Amendment 1-5 (In \$000's)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity Category | Amendment | |
|--|---------|-----------|-------|-----------|---------|-------|-----------|-----------|---------------|-------------|-----------|---------------------|-----------|--------|
| VENLS07 | Ventura | SCCAB | | VENLS07 | NCR36 | | | | | | L | EXEMPT - 93.126 | 2 | |
| Description: | | | | | | | PTC | 19,342 | | | Agency | VARIOUS AGENCIES | | |
| GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - HBP PROGRAM Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes) | | | | | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
| COUNTY | | | | 1,974 | 1,974 | 223 | 14 | | | 195 | 11 | 1,531 | | 1,974 |
| BRIDGE - LOCAL | | | | 17,368 | 17,368 | 2,723 | 111 | | | 1,505 | 1,211 | 11,818 | | 17,368 |
| VENLS07 Total | | | | 19,342 | 19,342 | 2,946 | 125 | | | 1,700 | 1,222 | 13,349 | | 19,342 |
| VEN011202 | Ventura | SCCAB | | VEN011202 | CAY63 | | | | | | L | NON-EXEMPT | 0 | |
| Description: | | | | | | | PTC | 6,953 | | | Agency | VENTURA COUNTY | | |
| HUENEME RD FROM OXNARD CITY LIMITS TO RICE RD - WIDEN FROM 2 TO 4 LANES (PHASE I) | | | | | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
| PRIVATE FUNDS | | 250 | 300 | 6,403 | 6,953 | | | | | | | | 6,953 | 6,953 |
| VEN011202 Total | | 250 | 300 | 6,403 | 6,953 | | | | | | | | 6,953 | 6,953 |
| VEN130104 | Ventura | SCCAB | | 2016A319 | CAX76 | | | | | | L | NON-EXEMPT | 5 | |
| Description: | | | | | | | PTC | 2,960 | | | Agency | VENTURA COUNTY | | |
| PLEASANT VALLEY AT FIFTH ST, SIGNALIZATION OF INTERSECTION AND CONSTRUCT SECOND NORTHBOUND AND SECOND SOUTHBOUND THROUGH LANES ON PLEASANT VALLEY RD. (TOLL CREDITS PROVIDED FOR MATCH). | | | | | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
| CMAQ | | 640 | 200 | | 840 | 640 | 200 | | | | | | | 840 |
| HIGHWAY INFRASTRUCTURE PROGRAM (HIP) | | 220 | 80 | 1,460 | 1,760 | 220 | 80 | 1,460 | | | | | | 1,760 |
| COUNTY | | | | 360 | 360 | | | 360 | | | | | | 360 |
| VEN130104 Total | | 860 | 280 | 1,820 | 2,960 | 860 | 280 | 1,820 | | | | | | 2,960 |
| VEN150621 | Ventura | SCCAB | | 5TDL04 | NCN27 | | | | | | L | EXEMPT - 93.126 | 3 | |
| Description: | | | | | | | PTC | 982 | | | Agency | VENTURA COUNTY | | |
| NEAR CAMARILLO, PEDESTRIAN IMPROVEMENTS AT CAMARILLO HEIGHTS ELEMENTARY SCHOOL. CONSTRUCT 0.25 MILES OF SIDEWALK, CURB AND GUTTER ALONG EASTERLY SIDE OF MISSION DR BETWEEN CATALINA DR AND CAMARILLO DR. (Using Toll Credits for CMAQ) | | | | | | | | | | | | | | |
| Fund | | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
| CMAQ | | | | 901 | 901 | 560 | 341 | | | | | | | 901 |
| COUNTY | | | | 81 | 81 | 81 | | | | | | | | 81 |
| VEN150621 Total | | | | 982 | 982 | 641 | 341 | | | | | | | 982 |



2019 Federal Transportation Improvement Program

Ventura County
Local Highway
Including Amendment 1-5
(In \$000's)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity Category | Amendment |
|---|---------|-----------|--------|--------|---------|-----------|-----------|-----------|---------------|-------------|-----------|---------------------|-----------|
| VEN160105 | Ventura | SCCAB | | 500703 | NCRT2 | | | | | | L | EXEMPT - 93.126 | 3 |
| Description: | | | | | | | PTC | 626 | | | Agency | VENTURA COUNTY | |
| Rio Real Elementay School - Pedestrian and Street Improvement Project (Using Toll Credits for CMAQ) | | | | | | | | | | | | | |
| Fund | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total | |
| CMAQ | 120 | | 23 | 143 | 120 | 23 | | | | | | 143 | |
| COUNTY | 21 | | | 21 | 21 | | | | | | | 21 | |
| ACTIVE TRANSPORTATION PROGRAM - MPO | | | 462 | 462 | 462 | | | | | | | 462 | |
| VEN160105 Total | 141 | | 485 | 626 | 603 | 23 | | | | | | 626 | |
| VEN170105 | Ventura | SCCAB | | 5A0708 | CAX63 | | | | | | L | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 2,560 | | | Agency | VENTURA COUNTY | |
| HARBOR BOULEVARD AT GONZALES ROAD - ADD 2ND SOUTHBOUND THROUGH LANE AND 2ND NORTHBOUND THROUGH LANE. | | | | | | | | | | | | | |
| Fund | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total | |
| PRIVATE FUNDS | 330 | | 2,230 | 2,560 | | | | | | | 2,560 | 2,560 | |
| VEN170105 Total | 330 | | 2,230 | 2,560 | | | | | | | 2,560 | 2,560 | |
| VEN170109 | Ventura | SCCAB | | 9999 | PLN40 | | | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 3,400 | | | Agency | VENTURA COUNTY | |
| HUENEME ROAD FROM RICE ROAD TO LAS POSAS ROAD - WIDEN 3.66 ROAD MILES TO FOUR LANES (PE ONLY) | | | | | | | | | | | | | |
| Fund | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total | |
| PRIVATE FUNDS | 3,400 | | | 3,400 | | | | | | | 3,400 | 3,400 | |
| VEN170109 Total | 3,400 | | | 3,400 | | | | | | | 3,400 | 3,400 | |
| VEN170110 | Ventura | SCCAB | | 5A0720 | CAX63 | | | | | | L | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 58,700 | | | Agency | VENTURA COUNTY | |
| HARBOR BOULEVARD - WIDEN APPROXIMATELY 1.99 MILES OF ROADWAY FROM TWO TO FOUR LANES FROM OXNARD CL TO VENTURA CL (MILEAGE INCLUDES 545.6 FOOT BRIDGE OVER SANTA CLARA RIVER) | | | | | | | | | | | | | |
| Fund | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total | |
| PRIVATE FUNDS | 7,630 | | 51,070 | 58,700 | | | | | | | 58,700 | 58,700 | |
| VEN170110 Total | 7,630 | | 51,070 | 58,700 | | | | | | | 58,700 | 58,700 | |
| VEN171007 | Ventura | SCCAB | | 500703 | NCN26 | | | | | | L | TCM Committed | 0 |
| Description: | | | | | | | PTC | 2,530 | | | Agency | VENTURA COUNTY | |
| IN VENTURA COUNTY AND THE CITY OF THOUSAND OAKS ON POTRERO ROAD CONSTRUCT 2.8 MILES OF CLASS II BIKE LANES IN THE COUNTY AND 500 FEET IN THE CITY OF THOUSAND OAKS FROM BRIDGE #231 TO .11 MILES EAST OF TRENTWOOD DRIVE. | | | | | | | | | | | | | |
| Fund | ENG | R/W | CON | Total | Prior | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total | |
| CMAQ | | | 1,395 | 1,395 | | 1,395 | | | | | | 1,395 | |
| CITY FUNDS | 75 | | | 75 | 75 | | | | | | | 75 | |
| COUNTY | 350 | 10 | 233 | 593 | 360 | 233 | | | | | | 593 | |



2019 Federal Transportation Improvement Program

Ventura County Local Highway Including Amendment 1-5 (In \$000's)

| | | | | | | | | | | | | | | | |
|-------------------------------------|-----|----|-------|-------|-----|--|-------|--|--|--|--|--|--|--|-------|
| ACTIVE TRANSPORTATION PROGRAM - MPO | | | 467 | 467 | | | 467 | | | | | | | | 467 |
| VEN171007 Total | 425 | 10 | 2,095 | 2,530 | 435 | | 2,095 | | | | | | | | 2,530 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity Category | Amendment | |
|---|---------|-----------|-------|--------|---------|-------|-----------|-----------|---------------|-------------|-----------|---------------------|-----------|-------|
| VEN171008 | Ventura | SCCAB | | 500703 | NCN27 | | | | | | L | TCM Committed | 2 | |
| Description: PTC 1,241 Agency VENTURA COUNTY | | | | | | | | | | | | | | |
| IN COUNTY, ON CENTRAL AVENUE, CONSTRUCT 2,200 FEET OF SIDEWALK FROM JOAN WAY TO RIO MESA HIGH SCHOOL. | | | | | | | | | | | | | | |
| Fund | ENG | R/W | CON | Total | Prior | | 2018/2019 | 2019/2020 | | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
| CMAQ | | | | 797 | 85 | | 150 | 797 | | | | | | 1,032 |
| COUNTY | | | | 41 | 22 | | 19 | 103 | | | | | | 144 |
| TDA ARTICLE #3 | | | | 65 | 65 | | | | | | | | | 65 |
| VEN171008 Total | | | | 341 | 172 | | 169 | 900 | | | | | | 1,241 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity Category | Amendment | |
|---|---------|-----------|-------|--------|---------|-------|-----------|-----------|---------------|-------------|-----------|---------------------|-----------|-------|
| VEN190111 | Ventura | SCCAB | | 500703 | NCN26 | | | | | | L | TCM Committed | 0 | |
| Description: PTC 492 Agency VENTURA COUNTY | | | | | | | | | | | | | | |
| SESPE STREET BIKE LANES, CONSTRUCT 0.8 MILES OF CLASS II BIKE LANES ALONG THE WEST SIDE SESPE STREET FROM SOUTH MOUNTAIN ROAD TO PASADENA AVENUE. | | | | | | | | | | | | | | |
| Fund | ENG | R/W | CON | Total | Prior | | 2018/2019 | 2019/2020 | | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
| CMAQ | | | | 436 | | | 436 | | | | | | | 436 |
| COUNTY | | | | 56 | | | 56 | | | | | | | 56 |
| VEN190111 Total | | | | 492 | | | 492 | | | | | | | 492 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity Category | Amendment | |
|--|---------|-----------|-------|--------|---------|-------|-----------|-----------|---------------|-------------|-----------|---------------------|-----------|-------|
| VEN190112 | Ventura | SCCAB | | 500703 | NCN26 | | | | | | L | TCM Committed | 5 | |
| Description: PTC 552 Agency VENTURA COUNTY | | | | | | | | | | | | | | |
| CASITAS VISTA ROAD FROM VENTURA AVENUE TO SANTA ANA ROAD CLASS II BIKE LANES; 1.42 MILES IN LENGTH | | | | | | | | | | | | | | |
| Fund | ENG | R/W | CON | Total | Prior | | 2018/2019 | 2019/2020 | | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
| CMAQ | | | | 489 | | | 489 | | | | | | | 489 |
| COUNTY | | | | 63 | | | 63 | | | | | | | 63 |
| VEN190112 Total | | | | 552 | | | 552 | | | | | | | 552 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | Signage Begin | Signage End | System | Conformity Category | Amendment | |
|---|---------|-----------|---------|----------|---------|-------|-----------|-----------|---------------|-------------|-----------|---------------------|-----------|---------|
| VEN93017 | Ventura | SCCAB | | VEN93017 | TDM20 | | | | | | L | TCM Committed | 2 | |
| Description: PTC 2,215 Agency VENTURA COUNTY TRANS COMMISSION (VCTC) | | | | | | | | | | | | | | |
| REGIONAL RIDESHARE PROGRAM FOR 18/19, 19/20, 20/21 AND 21/22. Toll Credits in the amount of \$51 per year for 18/19, 19/20, 20/21, and 21/22. | | | | | | | | | | | | | | |
| Fund | ENG | R/W | CON | Total | Prior | | 2018/2019 | 2019/2020 | | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | Total |
| CMAQ | | | | 1,772 | | | 443 | 443 | | 443 | 443 | | | 1,772 |
| VEN93017 Total | | | | 1,772 | | | 443 | 443 | | 443 | 443 | | | 1,772 |
| Grand Total | 18,935 | 5,861 | 158,802 | 183,598 | 19,950 | | 13,910 | 7,239 | | 15,919 | 3,600 | 17,223 | 105,757 | 183,598 |