



## 2019 Federal Transportation Improvement Program

Los Angeles County  
Transit  
Including Amendments 1-11  
(In \$000's)

ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category		Amendment
LA970501	Los Angeles	SCAB		LA970501		PAO00				T	EXEMPT - 93.126		11
Description:							PTC	618,235		Agency	ACCESS SERVICES INC.		
ANNUAL EXPENDITURES INCLUDING SERVICE PROVIDER CONTRACTS FOR COMPLEMENTARY ADA PARATRANSIT IN LOS ANGELES COUNTY													
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
STP LOCAL - REGIONAL			350,788	350,788	66,000		70,988	69,500	71,300	73,000		350,788	
5310-TR FTA 5310 (FHWA TRANSFER FUNDS)			126,600	126,600	126,600							126,600	
PROP C"40" FUNDS			140,847	140,847	80,847		60,000					140,847	
LA970501 Total			618,235	618,235	273,447		130,988	69,500	71,300	73,000		618,235	
LA0G012	Los Angeles	MDAB		1OM0702		BUO00				T	EXEMPT - 93.126		8
Description:							PTC	46,921		Agency	ANTELOPE VALLEY TRANSIT AUTHORITY		
Federal Operating Assistance. Utilizing Toll Development Credits for \$4,200 in FFY19 for funds 5337, 5307, 5339 and \$1,300 in FFY20 for funds 5307.													
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			5,911	5,911	5,011	400	500					5,911	
5307LP LANCASTER/PALMDALE URBANIZED AREA			28,918	28,918	15,618	7,800	5,500					28,918	
5337-SGR 5337 STATE OF GOOD REPAIR			3,156	3,156		3,156						3,156	
5339LP LANCASTER-PALMDALE URBANIZED AREA - BFG			2,855	2,855		2,855						2,855	
LOCAL TRANS FUNDS			1,480	1,480	1,480							1,480	
PROP "A" LOCAL RETURN			4,601	4,601	4,601							4,601	
LA0G012 Total			46,921	46,921	26,710	14,211	6,000					46,921	
LA0G062	Los Angeles	MDAB		1TL104		BUR17				T	EXEMPT - 93.126		7
Description:							PTC	36,834		Agency	ANTELOPE VALLEY TRANSIT AUTHORITY		
Vehicle Replacements Battery Electric - Transit & Commuter - nine (9) transits in FY 18/19, 14 fourteen commuters in FY18/19. No TDC's will be used.													
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			4,018	4,018	1,607	2,411						4,018	
5307LP LANCASTER/PALMDALE URBANIZED AREA			14,805	14,805	8,639	6,166						14,805	
5337-SGR 5337 STATE OF GOOD REPAIR			3,156	3,156		3,156						3,156	
5339C LOW OR NO EMISSION VEHICLE PROGRAM - 5339(C)			705	705		705						705	
5339LP LANCASTER-PALMDALE URBANIZED AREA - BFG			2,856	2,856		2,856						2,856	
GENERAL FUNDS			4,642	4,642	1,742	2,900						4,642	
LOCAL TRANS FUNDS			2,727	2,727	2,727							2,727	
TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM			3,768	3,768		3,768						3,768	



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PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. LA0G062 Total	157	157	157	36,834	36,834	14,715	22,119						157	36,834
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ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
LA0G1284	Los Angeles	SCAB		1TR1010	BUN07					T	EXEMPT - 93.126	0
Description:						PTC	14,308			Agency	ANTELOPE VALLEY TRANSIT AUTHORITY	
Infrastructure Improvements - onsite depot charging for electric buses												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ			308	308		308						308
LOCAL TRANS FUNDS			3,800	3,800		3,800						3,800
CAP AND TRADE PROGRAM			10,200	10,200		10,200						10,200
LA0G1284 Total			14,308	14,308		14,308						14,308

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
LA0G1306	Los Angeles	MDAB		1TR1010	BUR17					T	EXEMPT - 93.126	11
Description:						PTC	25,617			Agency	ANTELOPE VALLEY TRANSIT AUTHORITY	
Bus Replacement - Thirteen (13) 60ft. articulated electric buses and sixteen (16) 45ft. commuter electric buses.												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LP LANCASTER/PALMDALE URBANIZED AREA			1,500	1,500		1,500						1,500
5337-SGR 5337 STATE OF GOOD REPAIR			2,930	2,930		2,930						2,930
5339LP LANCASTER-PALMDALE URBANIZED AREA - BFG			772	772			772					772
5339SC SANTA CLARITA URBANIZED AREA - BFG			2,116	2,116		1,418	698					2,116
GENERAL FUNDS			294	294			294					294
LOCAL TRANS FUNDS			3,200	3,200		3,200						3,200
TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM			14,590	14,590		14,590						14,590
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. LA0G1306 Total			25,617	25,617		23,853	1,764					25,617

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
LA0G1312	Los Angeles	MDAB		7120002	TRN06					T	EXEMPT - 93.126	7
Description:						PTC	1,927			Agency	ANTELOPE VALLEY TRANSIT AUTHORITY	
Customer Service / Maintenance & Administrative Equipment. This project will use \$20 of TDC's in FY18/19 and \$20 in TDC's in FY19/20												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			327	327	327							327
5307LP LANCASTER/PALMDALE URBANIZED AREA			1,600	1,600	100	1,000	500					1,600
LA0G1312 Total			1,927	1,927	427	1,000	500					1,927



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ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment	
LA0G1485	Los Angeles	MDAB		1TL204		PAO00					T	EXEMPT - 93.126	1	
Description:											PTC	150	Agency	ANTELOPE VALLEY TRANSIT AUTHORITY
Mobility Management - This project will use \$30 of TDC's in CON FY19 to match 5307.														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
5307LP				150	150		150						150	
LANCASTER/PALMDALE URBANIZED AREA														
LA0G1485 Total				150	150		150						150	
LA0G1487	Los Angeles	Various		1TL204		BUN07					T	EXEMPT - 93.126	1	
Description:											PTC	2,000	Agency	ANTELOPE VALLEY TRANSIT AUTHORITY
Secondary Bus Chargers - Using \$400 in TDC's for FY19 in construction phase to match 5307 CON funds. Chargers fitted on the bus allows wireless inductive charging pads installed throughout the region														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
5307LP				2,000	2,000		2,000						2,000	
LANCASTER/PALMDALE URBANIZED AREA														
LA0G1487 Total				2,000	2,000		2,000						2,000	
LA0G1488	Los Angeles	Various		1TL204		TRRH6					T	EXEMPT - 93.127	1	
Description:											PTC	1,200	Agency	ANTELOPE VALLEY TRANSIT AUTHORITY
Southeast Transit Center Upgrade - renovate existing parking lot to include saw tooth cutouts, bus bays, electric vehicle charging stations														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
GENERAL FUNDS				300	300		300						300	
STATE TRANSIT ASSIST														
				900	900		900						900	
LA0G1488 Total				1,200	1,200		1,200						1,200	
LA0G1489	Los Angeles	Various		1TL204		TRRH6					T	EXEMPT - 93.127	1	
Description:											PTC	1,400	Agency	ANTELOPE VALLEY TRANSIT AUTHORITY
Northeast Transit Center Upgrade - renovate existing parking lot to include saw tooth cutouts, bus bays, electric vehicle charging stations														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
GENERAL FUNDS				1,400	1,400		1,400						1,400	
LA0G1489 Total				1,400	1,400		1,400						1,400	
LA0G1494	Los Angeles	Various		1TL204		ADM83					T	EXEMPT - 93.126	1	
Description:											PTC	165	Agency	ANTELOPE VALLEY TRANSIT AUTHORITY
Transit Asset Management Implementation. Using Toll development (TDC) credits in FY18/19 for \$33 in construction phase.														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
5307LP				165	165		165						165	
LANCASTER/PALMDALE URBANIZED AREA														
LA0G1494 Total				165	165		165						165	



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LA0G1599	Los Angeles	MDAB		7120002		VEN03					T	EXEMPT - 93.126	3						
Description:											PTC	130							
Purchase two (2) Service Trucks. Using Toll Development Credits in FY18/19 in construction for \$26.																			
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total						
5307LP				130	130		130						130						
LANCASTER/PALMDALE URBANIZED AREA																			
LA0G1599 Total				130	130		130						130						
LA0G588	Los Angeles	MDAB		1TL104		BUR04					T	EXEMPT - 93.126	0						
Description:											PTC	1,180							
Major Bus Components. Project using TDC (Toll Credits) for match for 5307 funds: \$5 for the CON phase in FY 18/19																			
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total						
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				75	75	75							75						
5307LP				1,045	1,045	1,020	25						1,045						
LANCASTER/PALMDALE URBANIZED AREA																			
PROP "A" FUNDS				60	60	60							60						
LA0G588 Total				1,180	1,180	1,155	25						1,180						
LA0G589	Los Angeles	MDAB		1TL104		TRN07					T	EXEMPT - 93.126	0						
Description:											PTC	895							
Major Facility/Shop Equipment. Utilizing TDC to match FTA 5307 for Construction; \$20 of TDC in each of the following years: FY18, FY19, and FY20.																			
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total						
5307LP				895	895	695	100	100					895						
LANCASTER/PALMDALE URBANIZED AREA																			
LA0G589 Total				895	895	695	100	100					895						
LA0G590	Los Angeles	MDAB		1TL104		TRR06					T	EXEMPT - 93.126	0						
Description:											PTC	582							
Communication System Upgrade. Utilizing TDC to match FTA 5307 for Construction; \$10 of TDC in FY 16/17 and \$10 of TDC in FY 17/18. Added TDC to match FTA 5307 for construction in FY18/19 for \$10 and in FY19/20 for \$10.																			
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total						
5307LP				572	572	472	50	50					572						
LANCASTER/PALMDALE URBANIZED AREA																			
PROP "A" LOCAL RETURN				10	10	10							10						
LA0G590 Total				582	582	482	50	50					582						



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LA0G591	Los Angeles	MDAB		1TL204	TRR06					T	EXEMPT - 93.126	0	
Description:						PTC	705			Agency	ANTELOPE VALLEY TRANSIT AUTHORITY		
ADP Software Modifications. Project using toll credits (TDC) for match for 5307 funds: \$20 in FY19 and \$20 in FY20 for construction.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LP				705	705	505	100	100					705
LANCASTER/PALMDALE URBANIZED AREA													
LA0G591 Total					705	705	505	100	100				705
LA0G959	Los Angeles	MDAB		7120002	VEN02					T	EXEMPT - 93.126	0	
Description:						PTC	1,735			Agency	ANTELOPE VALLEY TRANSIT AUTHORITY		
Replacement Support/Drivers Relief Vehicles. Utilizing Toll Credits (TDC): \$70 for FY18/19, \$35 for FY19/20, and \$15 for FY20/21 to match FTA - 5307 for CON.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				240	240	240							240
5307LP				1,495	1,495	895	350	175	75				1,495
LANCASTER/PALMDALE URBANIZED AREA													
LA0G959 Total					1,735	1,735	350	175	75				1,735
LA50200	Los Angeles	MDAB		LA50200	BUO00					T	EXEMPT - 93.126	0	
Description:						PTC	50,937			Agency	ANTELOPE VALLEY TRANSIT AUTHORITY		
PREVENTIVE MAINTENANCE (LANCASTER/PALMDALE UZA). Added TDC as follows: \$960 in FY19 and \$980 in FY20 to match FTA 5307 for CON.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				8,510	8,510	8,510							8,510
5307LP				40,300	40,300	30,600	4,800	4,900					40,300
LANCASTER/PALMDALE URBANIZED AREA													
FARE REVENUE					2,127	2,127	2,127						2,127
LA50200 Total					50,937	50,937	4,800	4,900					50,937
LAF9405	Los Angeles	MDAB		1TR1010	BUR17					T	EXEMPT - 93.126	0	
Description:						PTC	2,710			Agency	ANTELOPE VALLEY TRANSIT AUTHORITY		
Replace three (3) existing 40-ft diesel buses with three (3) 40-ft zero emission electric buses for the AVTA fleet.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ				2,168	2,168		2,168						2,168
AGENCY					542	542	542						542
LAF9405 Total					2,710	2,710	2,710						2,710
LA50300	Los Angeles	SCAB		LA50300	BUO00					T	EXEMPT - 93.126	0	
Description:						PTC	7,726			Agency	ARCADIA		
OPERATING ASSISTANCE - FIXED ROUTE TRANSIT OPERATIONS AND DIAL-A -RIDE SERVICE													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
FARE REVENUE					274	274	209	65					274



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### Los Angeles County Transit Including Amendments 1-11 (In \$000's)

MEASURE R 15 - LOCAL RETURN				1,640	1,640	1,030	610								1,640
MEASURE R 20B - BUS OPERATIONS				434	434	325	109								434
PROP "C"40" FUNDS				336	336	252	84								336
PROP "C5" FUNDS				26	26	19	7								26
PROP "A" FUNDS				700	700	523	177								700
PROP "A" LOCAL RETURN				3,120	3,120	2,210	910								3,120
TDA ARTICLE #4				1,074	1,074	804	270								1,074
STATE TRANSIT ASSIST				122	122	111	11								122
LA50300 Total				7,726	7,726	5,483	2,243								7,726

ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category	Amendment	
LA0G1251	Los Angeles	SCAB		REG0702		TRRH6				T	EXEMPT - 93.127	7	
Description:										PTC	8,657		
Cabrillo Mole Ferry Terminal Project. Located in the City of Avalon/Santa Catalina Island. Project is to replace and expand the Cabrillo Mole Intermodal Ferry Passenger Terminal including floating docks and associated amenities. TDC equivalent to \$800 will be used in lieu of the required local match for Section 5307 FTA LA/LB UZA for construction phase in FY 19/20.										Agency	AVALON		
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA GENERAL FUNDS				4,000	4,000			4,000					4,000
1064 FERRY DISCRETIONARY		820		112	932		820	112					932
LA0G1251 Total		3,279		446	3,725		3,279	446					3,725
		4,099		4,558	8,657		4,099	4,558					8,657

ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category	Amendment	
LAF3434A	Los Angeles	SCAB		1O0705		TRRH6				T	EXEMPT - 93.127	1	
Description:										PTC	409		
Project adds wheel stops to transit center with remaining Earmarked funds from project LAF3434										Agency	AZUSA		
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
DEMO-SAFETEA-LU				327	327		327						327
CITY FUNDS				82	82		82						82
LAF3434A Total				409	409		409						409

ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category	Amendment	
LAF5701	Los Angeles	SCAB		7120002		ITS01				T	TCM Committed	0	
Description:										PTC	290		
Burbank Traveler Information and Wayfinding System -Installation of real-time bus arrival system on BurbankBus buses. The project will also completing wayfinding signage on major Bike corridors to help identify destination and travel distance for bicyclists.										Agency	BURBANK		
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CITY FUNDS				58	58		58						58
PROP "C25" FUNDS				232	232		232						232
LAF5701 Total				290	290		290						290

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LAF9436	Los Angeles	SCAB		1TR1010		BUR17				T	EXEMPT - 93.126	1	
Description:										PTC	1,527		
BurbankBus will replace three (3) existing 35-foot vehicles with three (3) new 35-ft clean fuel vehicles										Agency	BURBANK		
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ				1,221	1,221			559	662				1,221
CITY FUNDS				306	306			140	166				306
LAF9436 Total				1,527	1,527			699	828				1,527



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LA0G1295	Los Angeles	SCAB		7120002		ADN55					T	EXEMPT - 93.126	8	
Description:											PTC	1,300	Agency	COMMERCE
Design, Engineering, Plans and Specifications for a New Transportation Maintenance Facility (TMF). Using TDC of \$260 for CON in FY18/19 for 5307 (funds are from FY16/17)														
		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				1,300	1,300		1,300						1,300	
LA0G1295 Total				1,300	1,300		1,300						1,300	
LA0G1683	Los Angeles	SCAB		1TL104		BUR17					T	EXEMPT - 93.126	9	
Description:											PTC	800	Agency	COMMERCE
Purchase one (1) replacement Battery Electric bus to replace CNG-powered bus. Utilizing \$125 Toll Credits for construction phase in FY 18/19 to match FTA 5307 Funds.														
		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				800	800		800						800	
LA0G1683 Total				800	800		800						800	
LA0G1702	Los Angeles	SCAB		1TR1010		PAR17					T	EXEMPT - 93.126	9	
Description:											PTC	875	Agency	COMMERCE
Purchase Four (4) Replacement CNG Paratransit Vehicles to Replace Four (4) CNG Paratransit Vehicles. Utilizing toll credits in FY 17/18 for \$61,000 and FY 18/19 for \$115,000														
		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				875	875	303	572						875	
LA0G1702 Total				875	875	303	572						875	
LA0G1258	Los Angeles	SCAB		1TL204		ADN55					T	EXEMPT - 93.126	0	
Description:											PTC	2,000	Agency	CULVER CITY
Culver CityBus Satellite Facility Project														
		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
LOCAL TRANS FUNDS		500	500	1,000	2,000					2,000			2,000	
LA0G1258 Total		500	500	1,000	2,000					2,000			2,000	
LA0G1259	Los Angeles	SCAB		1TR1017		PLN40					T	EXEMPT - 93.126	0	
Description:											PTC	2,000	Agency	CULVER CITY
Culver City Multi-modal Transit Center (PE Only)														
		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
LOCAL TRANS FUNDS		2,000			2,000					2,000			2,000	
LA0G1259 Total		2,000			2,000					2,000			2,000	





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ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment	
LA0G802	Los Angeles	SCAB		1TL204		TRRH6					T	EXEMPT - 93.127	0	
Description:											PTC	3,000	Agency	CULVER CITY
Culver City Bus Stop Improvement Program. Replace and add bus shelter furniture and construct needed sidewalk and roadway improvements at Culver City Bus stops.														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				2,034	2,034	2,034							2,034	
LOCAL TRANS FUNDS				966	966	163	803						966	
LA0G802 Total				3,000	3,000	2,197	803						3,000	
LA0B358	Los Angeles	SCAB		LA0B358		TRR07					T	EXEMPT - 93.126	8	
Description:											PTC	30,625	Agency	CULVER CITY MUNI BUS LINES
Preventative maintenance for the Culver CityBus fleet.														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				17,500	17,500	15,000	2,500						17,500	
LOCAL TRANS FUNDS				13,125	13,125	6,250	625	3,125	3,125				13,125	
LA0B358 Total				30,625	30,625	21,250	3,125	3,125	3,125				30,625	
LA0G1381	Los Angeles	SCAB		1TR1010		ADR55					T	EXEMPT - 93.126	0	
Description:											PTC	5,680	Agency	CULVER CITY MUNI BUS LINES
Culver CityBus Facility Capacity Enhancement Project														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
LOCAL TRANS FUNDS				5,680	5,680		5,680						5,680	
LA0G1381 Total				5,680	5,680		5,680						5,680	
LA0G1508	Los Angeles	SCAB		1OM0702		BUN07					T	EXEMPT - 93.126	8	
Description:											PTC	800	Agency	CULVER CITY MUNI BUS LINES
Replacement of four twin-post, in-ground hydraulic lifts used for transit bus maintenance at Culver CityBus.														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				600	600		600						600	
LOCAL TRANS FUNDS				200	200		200						200	
LA0G1508 Total				800	800		800						800	
LA0G1544	Los Angeles	SCAB		1OM0702		BUO00					T	EXEMPT - 93.126	1	
Description:											PTC	1,600	Agency	CULVER CITY MUNI BUS LINES
Federal operating assistance. Using TDC in CON phase in FY18/19 for \$100, FY19/20 for \$100, FY20/21 for \$100, FY21/22 for \$100.														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
LOCAL TRANS FUNDS				1,600	1,600		400	400	400	400			1,600	
LA0G1544 Total				1,600	1,600		400	400	400	400			1,600	





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ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
LA0G433	Los Angeles	SCAB		1TL104	BUR17					T	EXEMPT - 93.126	9
Description:						PTC	11,000			Agency	CULVER CITY MUNI BUS LINES	
Replacement of 8 - 40' CNG buses from the 2004 bus fleet and 12 - 40' CNG buses from the 2001 bus fleet.												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			5,810	5,810	4,770	1,040						5,810
CITY FUNDS			682	682	682							682
LOCAL TRANS FUNDS			3,318	3,318	3,058	260						3,318
MEASURE R			130	130	130							130
STATE AB2766			110	110	110							110
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			950	950	950							950
LA0G433 Total			11,000	11,000	9,700	1,300						11,000

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
LA52100	Los Angeles	SCAB		LA52100	BUO00					T	EXEMPT - 93.126	8
Description:						PTC	115,550			Agency	CULVER CITY MUNI BUS LINES	
Culver CityBus Operation Assistance.												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307-OP FTA 5307-OPERATING			800	800		800						800
PROP C"40" FUNDS			11,515	11,515	7,015	1,500	1,500	1,500				11,515
PROP "A" FUNDS			34,700	34,700	24,500	3,400	3,400	3,400				34,700
PROP "A" LOCAL RETURN			7,405	7,405	5,305	700	700	700				7,405
TDA ARTICLE #4			52,600	52,600	37,600	5,000	5,000	5,000				52,600
STATE TRANSIT ASSIST			8,530	8,530	7,030	500	500	500				8,530
LA52100 Total			115,550	115,550	81,450	11,900	11,100	11,100				115,550

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
LA52105	Los Angeles	SCAB		LA52105	BUN07					T	EXEMPT - 93.126	1
Description:						PTC	1,255			Agency	CULVER CITY MUNI BUS LINES	
Payments for the leasing of bus tires for the Culver CityBus fleet.												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			700	700	700							700
LOCAL TRANS FUNDS			480	480	125	75	85	95	100			480
PROP C"40" FUNDS			75	75	75							75
LA52105 Total			1,255	1,255	900	75	85	95	100			1,255

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
LAF3317	Los Angeles	SCAB		1ITS04	ITS12					T	TCM Committed	0
Description:						PTC	2,751			Agency	CULVER CITY MUNI BUS LINES	
Bus Signal Priority in Culver City. Design, develop & install wireless bus signal priority system on Culver City Bus fleet and at intersections to increase operation efficiency & travel time savings. The project includes intersections with transit service within the boundary of the City of Culver City.												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
PROP "C25" FUNDS	480		1,721	2,201			2,201					2,201



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PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. LAF3317 Total	120	430	550	550									550
	600	2,151	2,751	550			2,201						2,751

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
LA0B310	Los Angeles	SCAB		LA0B310	BUR17					T	EXEMPT - 93.126	8
Description:						PTC	75,368			Agency	FOOTHILL TRANSIT ZONE	
REPLACEMENT CNG/ELECTRIC BUSES AND ELECTRIC BUS CHARGING STATIONS												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			37,700	37,700			37,700					37,700
FTA 5309(c) BUS			1,188	1,188	1,188							1,188
5312 NATIONAL RESEARCH AND TECHNOLOGY			1,310	1,310	1,310							1,310
TRANSIT INVESTMENT FOR GREENHOUSE GAS AND ENERGY REDUCTION			10,170	10,170	10,170							10,170
PROP C"40" FUNDS			15,000	15,000			15,000					15,000
TDA			5,000	5,000	5,000							5,000
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			5,000	5,000			5,000					5,000
LA0B310 Total			75,368	75,368	17,668		57,700					75,368

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
LA0B311	Los Angeles	SCAB		LA0B311	TDN64					T	TCM Committed	3
Description:						PTC	55,355			Agency	FOOTHILL TRANSIT ZONE	
Park and Ride Facility (Transit Oriented Neighborhood Program) in the City of Industry and in the city of Covina. Azusa project under LAF3434.												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			28,845	28,845	18,845	10,000						28,845
FTA 5309(c) BUS			7,902	7,902	7,902							7,902
GENERAL FUNDS			3,500	3,500	3,500							3,500
PROP C"40" FUNDS			2,500	2,500		2,500						2,500
PROP "C5" FUNDS			500	500	500							500
TDA			1,613	1,613	1,613							1,613
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			10,295	10,295	10,295							10,295
STATE TRANSIT ASSIST			200	200	200							200
LA0B311 Total			55,355	55,355	42,855	12,500						55,355



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ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
LA0F048	Los Angeles	SCAB		LA0F048		BUO00					T	EXEMPT - 93.126	0
Description:							PTC	27,500			Agency	FOOTHILL TRANSIT ZONE	
PREVENTIVE MAINTENANCE - OPERATING													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				22,000	22,000		22,000						22,000
TDA ARTICLE #4				5,500	5,500		5,500						5,500
LA0F048 Total				27,500	27,500		27,500						27,500
LA0G1234	Los Angeles	SCAB		7120006		TRNH6					T	TCM Committed	0
Description:							PTC	10,300			Agency	FOOTHILL TRANSIT ZONE	
Mt. San Antonio College (MSAC) Transit Center. The Transit Center includes 10 bus bays, 2 chargers for electric buses, a transit store, lighted sheltered wait areas, real-time bus arrival kiosks, and upgraded ADA and pedestrian access.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5339LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG				7,300	7,300		7,300						7,300
PROP C"40" FUNDS				1,000	1,000		1,000						1,000
TDA				2,000	2,000		2,000						2,000
LA0G1234 Total				10,300	10,300		10,300						10,300
LA0G1235	Los Angeles	SCAB		1TL104		BUN07					T	EXEMPT - 93.126	3
Description:							PTC	21,000			Agency	FOOTHILL TRANSIT ZONE	
COMPUTER AIDED DISPATCH (CAD)/AUTOMATED VEHICLE LOCATION EQUIPMENT													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
PROP C"40" FUNDS				21,000	21,000		21,000						21,000
LA0G1235 Total				21,000	21,000		21,000						21,000
LA0G1236	Los Angeles	SCAB		1TL104		BUR05					T	EXEMPT - 93.126	0
Description:							PTC	17,000			Agency	FOOTHILL TRANSIT ZONE	
BUS HEAVY MAINTENANCE AND REHABILITATION													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
PROP C"40" FUNDS				4,000	4,000		4,000						4,000
TDA ARTICLE #4				13,000	13,000		13,000						13,000
LA0G1236 Total				17,000	17,000		17,000						17,000
LA0G1501	Los Angeles	SCAB		1TR1010		TRNH6					T	TCM Committed	8
Description:							PTC	4,600			Agency	FOOTHILL TRANSIT ZONE	
Construct Bus Layover Facilities Jointly by AVTA, LADOT & Foothill Transit													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				3,300	3,300			3,300					3,300
PROP C"40" FUNDS				1,300	1,300			1,300					1,300
LA0G1501 Total				4,600	4,600			4,600					4,600



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ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category	Amendment	
LA0G1040	Los Angeles	SCAB		1TR1010		PAR05				T	EXEMPT - 93.126	7	
Description:							PTC	1,400		Agency	GARDENA		
Purchase of up to 8 paratransit vehicles to replace aging vans for city DR service													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA PROP C"40" FUNDS				1,000	1,000			1,000					1,000
LA0G1040 Total				400	400		200	200					400
LA0G1040 Total				1,400	1,400		200	1,200					1,400
LA0G1143	Los Angeles	SCAB		REG0702		BUR05				T	EXEMPT - 93.126	7	
Description:							PTC	6,982		Agency	GARDENA		
Ongoing Project: Capitalization of Preventative Maintenance. Using TDC Toll Credits of \$898 in FY18/19 to match \$4,482 in 5307 funds, and TDC Toll Credits of \$500 in FFY20 to match \$2,500 in 5307 funds.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				6,982	6,982		4,482	2,500					6,982
LA0G1143 Total				6,982	6,982		4,482	2,500					6,982
LA0G1144	Los Angeles	SCAB		1TR1010		BUR17				T	EXEMPT - 93.126	7	
Description:							PTC	16,934		Agency	GARDENA		
Purchase of Replacement Buses: March 2019 - Add funds for purchase of up to 7 electric replacement buses. Up to 12, 40-foot CNG buses replacing 12, 40-foot gasoline hybrid electric buses (FY16 BOS 15%). Up to 6, 40-foot CNG buses replacing 5 40-foot gasoline hybrid electric buses (FY17 BOS 15%)													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA PROP C"40" FUNDS				13,547	13,547		7,947	5,600					13,547
LA0G1144 Total				3,387	3,387		1,987	1,400					3,387
LA0G1144 Total				16,934	16,934		9,934	7,000					16,934
LA0G1145	Los Angeles	SCAB		1TR1010		BUR17				T	EXEMPT - 93.126	0	
Description:							PTC	12,600		Agency	GARDENA		
REPLACE 14 (FOURTEEN) 2009/2010 MODEL YEAR 40 FT. GASOLINE HYBRID ELECTRIC BUSES WITH UP TO 14 (FOURTEEN) 40FT. ZERO EMISSION BUSES. Use of \$2,520,000 Transportation Development Credits for FY18/19 in construction. Utilizing toll credits in the amount of \$2500 in CON phase to match 5307 FTA funds in fiscal year 19.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				12,600	12,600		12,600						12,600
LA0G1145 Total				12,600	12,600		12,600						12,600
LA0G1164	Los Angeles	SCAB		7120009		BUN94				T	TCM Committed	0	
Description:							PTC	1,138		Agency	GARDENA		
Line 1X-Expand Transit Bus Service on I-110 Freeway: Expansion of Line 1X transit service to provide mid-day service. This project is funded by the Metro's ExpressLanes toll revenue reinvestment program.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
FARE REVENUE				296	296		296						296



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LOCAL TRANS FUNDS			842	842			842							842
LA0G1164 Total			1,138	1,138			1,138							1,138

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category			Amendment
LA0G1175	Los Angeles	SCAB		1ITS04		ITS01					T	TCM Committed			2
Description:							PTC	3,800			Agency	GARDENA			
Computer Automated Dispatching/Automated Vehicle Location (CAD/AVL)Solution with Real Time Passenger Information Network. Adding TDC in construction phase to match 5307 in FY18/19 for \$400.															
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024		Total	
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				2,559	2,559	559	2,000							2,559	
LOCAL TRANS FUNDS				800	800		800							800	
PROP C"40" FUNDS				441	441	140	301							441	
LA0G1175 Total				3,800	3,800	699	3,101							3,800	

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category			Amendment
LA0G1330	Los Angeles	SCAB		1TR1010		NCR86					T	EXEMPT - 93.126			0
Description:							PTC	3,500			Agency	GARDENA			
Upgrade Bus Maintenance & Fueling Facility to Maintain and Fuel Compressed Natural Gas (CNG)New Bus Fleet. Utilizing \$30 of TDC to match FTA 5307 in FY18/19 for ENG phase and \$670 of TDC to match FTA 5307 in FY18/19 for CON phase.															
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024		Total	
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA		150		3,350	3,500		3,500							3,500	
LA0G1330 Total		150		3,350	3,500		3,500							3,500	

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category			Amendment
LA0G1402	Los Angeles	SCAB		1TR1010		BUN07					T	EXEMPT - 93.126			1
Description:							PTC	600			Agency	GARDENA			
Capitalization of Tire Lease. Utilizing \$80K of TDC in FY18/19 and \$40K in FY19/20 for CON phase.															
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024		Total	
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				600	600		400	200						600	
LA0G1402 Total				600	600		400	200						600	

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category			Amendment
LA0G1503	Los Angeles	SCAB		1TR1010		NCR86					T	EXEMPT - 93.126			1
Description:							PTC	1,479			Agency	GARDENA			
Upgrade transit maintenance and fueling facility to include electric bus charging infrastructure and on GTrans property located at 13999 W. Western Avenue, including the purchase of an emergency generator and battery storage.															
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024		Total	
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				1,183	1,183		1,183							1,183	
PROP C"40" FUNDS				296	296		296							296	
LA0G1503 Total				1,479	1,479		1,479							1,479	



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ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category			Amendment
LA0G1504	Los Angeles	SCAB		1TR1010		NCR10				T	EXEMPT - 93.126			7
Description:							PTC	550		Agency	GARDENA			
Purchase and Installation of Ongoing Bus Stop Amenities, including shelters, benches/seating, signage, lighting, trash and other such improvements.														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA PROP C"40" FUNDS				440	440		120	320					440	
LA0G1504 Total				110	110		30	80					110	
				550	550		150	400					550	
LA0G394	Los Angeles	SCAB		1OM0702		BUN07				T	EXEMPT - 93.126			0
Description:							PTC	300		Agency	GARDENA			
PURCHASE AND INSTALLATION OF TRANSPORTATION MANAGEMENT SOFTWARE/SYSTEM. Toll Credits (TDC) of \$60k for FY18/19 will be used as local match to FTA 5307 in for CON phase.														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				300	300		300						300	
LA0G394 Total				300	300		300						300	
LA0G801	Los Angeles	SCAB		1TL104		NCR86				T	EXEMPT - 93.126			1
Description:							PTC	8,750		Agency	GARDENA			
UP-GRADE TRANSIT MAINTENANCE FACILITY TO SERVICE ALTERNATE FUELED TRANSIT BUS FLEET. This project is to expand current solar panel capacity, purchase a battery storage system and two zero emission vehicles.														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA PROP C"40" FUNDS				7,000	7,000		5,000	2,000					7,000	
LA0G801 Total				1,750	1,750		1,250	500					1,750	
				8,750	8,750		6,250	2,500					8,750	
LA973010	Los Angeles	SCAB		LA973010		BUN07				T	EXEMPT - 93.126			8
Description:							PTC	1,534		Agency	GARDENA			
The ongoing bus service equipment includes: IT projects, bus components, project administration, facility maintenance equipment, shop/office safety and security equipment and miscellaneous support equipment. UTILIZING TOLL CREDIT (TDC) OF \$160 for FY19, & \$120 for FY20 TO MATCH FTA 5307 FOR CON PHASE														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				1,534	1,534		934	600					1,534	
LA973010 Total				1,534	1,534		934	600					1,534	
LAF7405	Los Angeles	SCAB		1TR1010		BUR17				T	EXEMPT - 93.126			7
Description:							PTC	3,500		Agency	GARDENA			
PURCHASE OF ALTERNATIVE FUEL REPLACEMENT BUSES: Replaces five (5) 2005 40-ft Gas/Electric buses with five (5) 40-ft CNG buses.														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)				1,674	1,674		1,674						1,674	



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### Los Angeles County Transit Including Amendments 1-11 (In \$000's)

PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. LAF7405 Total	1,826	1,826	1,826										1,826
	3,500	3,500	3,500										3,500

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
LAE0212	Los Angeles	SCAB		LAE0212	STUDY					T	EXEMPT - 93.126	0
Description: PTC 450 Agency GLENDALE												
Glendale- Burbank Regional Streetcar Feasibility Study: A streetcar in Glendale has the potential to connect the various shopping, dining, entertainment and parking components of the Downtown area, and perhaps neighboring cities and other mass transit services.												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CITY FUNDS	450			450		450						450
LAE0212 Total	450			450		450						450

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
LAF3432	Los Angeles	SCAB		1TL104	NCN86					T	EXEMPT - 93.126	1
Description: PTC 4,242 Agency GLENDALE												
Beeline CNG Fueling and Maintenance Facility. The construction of city-owned maintenance, operations, and administrative facility for the Glendale Beeline transit system and Glendale Dial-A-Ride.												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ			2,268	2,268	2,268							2,268
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			1,500	1,500	1,500							1,500
CITY FUNDS			474	474		474						474
LAF3432 Total			4,242	4,242	3,768	474						4,242

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
LAF9435	Los Angeles	SCAB		1TR1010	BUR17					T	EXEMPT - 93.126	0
Description: PTC 2,732 Agency GLENDALE												
Replace three (3) 35-ft and two (2) 40-ft existing buses with three (3) 35-ft and two (2) 40-ft alternative fuel buses for the Glendale Beeline.												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ			2,186	2,186			653	1,533				2,186
AGENCY			546	546			163	383				546
LAF9435 Total			2,732	2,732			816	1,916				2,732

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
LA0G601	Los Angeles	SCAB		1TL104	PAN07					T	EXEMPT - 93.126	0
Description: PTC 750 Agency LA MIRADA												
Project includes preventative maintenance of the La Mirada Transit(LMT)fleet. Preventative maint. may include purchases such as tires, lubricants, oil & fuel filters, A/C unit parts, & general vehicle and component hardware. The project also includes the portion of the mechanics salary related to preventative maintenance of vehicles. Toll Credits (TDC) in the amount of \$50,000 in FY19 and \$50,000 in FY20 will be used as matching funds for the grants.												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			750	750	250	250	250					750
LA0G601 Total			750	750	250	250	250					750





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ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LAF7313	Los Angeles	SCAB		REG0702	ITS10					T	TCM Committed	0	
Description:						PTC	1,568			Agency	LONG BEACH		
LONG BEACHS METRO BLUE LINE SIGNAL PRIORITIZATION : (1) Enhances transit signal priorities at 33 signalized intersections along Metro Blue Line (MBL) route, (2) Improves LRT railroad crossing at Spring St and Metro Blue Line, and (3) Upgrades bus signal priority controllers at 52 signalized intersections along Atlantic Ave between SR-91 and Ocean Blvd. Safety type of project.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CITY FUNDS		53		522	575	53	522						575
PROP "C25" FUNDS		92		901	993	92	901						993
LAF7313 Total		145		1,423	1,568	145	1,423						1,568

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LA0G017	Los Angeles	SCAB		REG0702	NCR10					T	EXEMPT - 93.126	0	
Description:						PTC	12,439			Agency	LONG BEACH PUBLIC TRANSPORTATION COMPANY		
Bus Stop Improvements/ Amenities includes: the purchase of Benches, Shelters, Signage, Trash receptacles, Landscaping, Lighting and other bus stop related amenities. Utilizing Transit Development Credits (TDC): \$140 in FY18/19 and \$147 in FY 19/20 to match FTA - 5307 for CON.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				3,975	3,975	2,542	699	734					3,975
AR-5307 ARRA - FTA 5307				7,970	7,970	7,970							7,970
PROP C"40" FUNDS				494	494	494							494
LA0G017 Total				12,439	12,439	11,006	699	734					12,439

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LA0G024	Los Angeles	SCAB		1TL104	BUR17					T	EXEMPT - 93.126	5	
Description:						PTC	129,979			Agency	LONG BEACH PUBLIC TRANSPORTATION COMPANY		
On-going fleet replacement (30, 35, 40 and articulated, ADA compliant, alternative fuel). Added TDC of \$2,873 in FY18/19 for Cons to match FTA 5307 & \$2,355 in FY19/20 for Cons to match FTA 5307.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				94,767	94,767	71,498	11,493	11,776					94,767
CLEAN FUEL FORMULA				2,000	2,000	2,000							2,000
FTA 5309(c) BUS				950	950	950							950
5339LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG				1,173	1,173	1,173							1,173
MEASURE R				1,095	1,095	1,095							1,095
PROP C"40" FUNDS				7,271	7,271	7,271							7,271
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.				16,723	16,723	16,723							16,723
STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS				6,000	6,000	6,000							6,000
LA0G024 Total				129,979	129,979	106,710	11,493	11,776					129,979



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ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LA0G1190	Los Angeles	SCAB		REG0702	NCR86					T	EXEMPT - 93.126	0	
Description: PTC 70 Agency LONG BEACH PUBLIC TRANSPORTATION COMPANY													
This project includes: regular maintenance, facility improvements, information system equipment, safety/security equipment, repairs, cosmetic restoration and replace aging components, engine repowering to Long Beach Transit's Aquatic Fleet. TDC of \$55 will be utilized to match FBP funds programmed for CON in FY18/19.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
1064 FERRY DISCRETIONARY				70	70		70						70
LA0G1190 Total				70	70		70						70

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LA0G1512	Los Angeles	SCAB		1TR1010	BUR17					T	EXEMPT - 93.126	1	
Description: PTC 12,257 Agency LONG BEACH PUBLIC TRANSPORTATION COMPANY													
On-going fleet replacement (30, 35 & 40 ADA compliant, alternative fueled buses).													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				8,094	8,094			8,094					8,094
5339LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG				1,207	1,207		1,207						1,207
PROP C"40" FUNDS				1,000	1,000			1,000					1,000
SB1 STATE OF GOOD REPAIR				1,956	1,956		925	1,031					1,956
LA0G1512 Total				12,257	12,257		2,132	10,125					12,257

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LA0G1513	Los Angeles	SCAB		1TR1010	NCR10					T	EXEMPT - 93.126	1	
Description: PTC 805 Agency LONG BEACH PUBLIC TRANSPORTATION COMPANY													
Bus Stop Improvements/ Amenities includes: the purchase of Benches, Shelters, Signage, Trash receptacles, Landscaping, Lighting and other bus stop related amenities. Adding FY19 FTA 5307 BOS 15% Discretionary (\$652) and FY19 Prop C 40% (\$153).													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				652	652			652					652
PROP C"40" FUNDS				153	153			153					153
LA0G1513 Total				805	805			805					805

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LA0G1552	Los Angeles	SCAB		1TR1010	FEN07					T	EXEMPT - 93.126	1	
Description: PTC 178 Agency LONG BEACH PUBLIC TRANSPORTATION COMPANY													
The project will support the rehabilitation and update of Long Beach Transit's two AquaLink catamarans.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
PROP C"40" FUNDS				36	36		36						36
1064 FERRY DISCRETIONARY				142	142		142						142
LA0G1552 Total				178	178		178						178



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ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LA0G221	Los Angeles	SCAB		1TL204	NCR86					T	EXEMPT - 93.126	0	
Description:						PTC	68,428			Agency	LONG BEACH PUBLIC TRANSPORTATION COMPANY		
The On-going Bus Capital project includes: bus components, project administration, facility/ maintenance improvements, information systems equipment, safety/ security equipment, shop/ office equipment, support vehicles and tires. Added Transit Development Credits (TDC) for construction phase \$2,509 in FY18/19 and \$106 in FY19/20 to match 5307 funds.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				51,880	51,880	38,804	12,547	529					51,880
FTA 5309(c) BUS				4,908	4,908	4,908							4,908
AR-5307 ARRA - FTA 5307				8,527	8,527	8,527							8,527
PROP C"40" FUNDS				3,113	3,113	3,113							3,113
LA0G221 Total				68,428	68,428	55,352	12,547	529					68,428
LA0G222	Los Angeles	SCAB		1TR1010	BUR05					T	EXEMPT - 93.126	1	
Description:						PTC	70,835			Agency	LONG BEACH PUBLIC TRANSPORTATION COMPANY		
Capitalization of Preventative Maintenance (equipment maintenance expenses). Utilizing \$1,200 in Toll Development Credits (TDC) for CON FY18/19 and \$800 Toll Development Credits (TDC) for CON FY19/20.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				66,872	66,872	56,872	6,000	4,000					66,872
PROP C"40" FUNDS				3,963	3,963	3,963							3,963
LA0G222 Total				70,835	70,835	60,835	6,000	4,000					70,835
LAF7402	Los Angeles	SCAB		1TR1010	BUR17					T	EXEMPT - 93.126	5	
Description:						PTC	2,750			Agency	LONG BEACH PUBLIC TRANSPORTATION COMPANY		
LBT CLEAN FUEL BUS REPLACEMENT PROJECT: Long Beach Transit (LBT) will replace (5) of its existing 40-ft Gas/Electric buses with (5) clean fuel buses(Battery Electric Buses).													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ				2,103	2,103		2,103						2,103
PROP C"40" FUNDS				525	525		525						525
STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS				122	122		122						122
LAF7402 Total				2,750	2,750		2,750						2,750
LAF9402	Los Angeles	SCAB		1TR1010	BUR17					T	EXEMPT - 93.126	1	
Description:						PTC	2,672			Agency	LONG BEACH PUBLIC TRANSPORTATION COMPANY		
Purchase three (3) new 40-ft electric buses to replace three (3) existing 40-ft Gas/Electric hybrid buses in Long Beach Transit fleet													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ				2,111	2,111		2,111						2,111
AGENCY				561	561		561						561
LAF9402 Total				2,672	2,672		2,672						2,672



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### Los Angeles County Transit Including Amendments 1-11 (In \$000's)

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment	
LAF5412	Los Angeles	SCAB		1TL104		TRRH6					T	EXEMPT - 93.127	0	
Description:											PTC	457	Agency	LOS ANGELES COUNTY
Arrow Highway Bus Stop Improvement Plan; implementation of a multi-jurisdictional amenity enhancement to 10 bus stops along an 8.5 mile stretch of Arrow Highway, between the I-605 Freeway and Valley Center Dr.														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
COUNTY		35		120	155	155							155	
LOCAL TRANS FUNDS		56		246	302		56	246					302	
LAF5412 Total		91		366	457	155	56	246					457	
LAF5414	Los Angeles	SCAB		1TL104		BUR17					T	EXEMPT - 93.126	0	
Description:											PTC	823	Agency	LOS ANGELES COUNTY
The project involves purchase of (2) 35-foot CNG buses to replace two (2) 30-foot propane-powered El Dorado EZ Rider II buses. These buses will be used to relieve overcrowding on the Avocado Heights/Bassett/West Valinda Shuttle and the East Valinda Shuttle services. The new vehicles will meet all ADA requirements while increasing capacity from 29 seated passengers to 35 per bus.														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)				601	601		601						601	
COUNTY				222	222		222						222	
LAF5414 Total				823	823		823						823	
LAF7412	Los Angeles	SCAB		1TR1010		BUN94					T	NON-EXEMPT	11	
Description:											PTC	515	Agency	LOS ANGELES COUNTY
LOS ANGELES COUNTY/USC MEDICAL CENTER TRANSIT VEHICLE: Procures (1) 30-ft clean fuel vehicle for its new Los Angeles County/USC Medical Center fixed-route shuttle service.														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
CMAQ				282	282		282						282	
PROP "A" LOCAL RETURN				233	233		233						233	
LAF7412 Total				515	515		515						515	
LAF7700	Los Angeles	SCAB		1TR1023		TDM24					T	TCM	0	
Description:											PTC	286	Agency	LOS ANGELES COUNTY
WILLOWBROOK INTERACTIVE INFORMATION KIOSKS : Provides information to public transit users by installing 3 interactive kiosks displaying transit, neighborhood, and cultural information. The project will serve the Willowbrook area at Martin Luther King Jr. Hospital, Kenneth Hahn Plaza, and the Metro Willowbrook/Rosa Parks Blue and Green Line Station.														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
COUNTY		55		88	143				143				143	
LOCAL TRANS FUNDS		55		88	143				143				143	
LAF7700 Total		110		176	286				286				286	
LAF7701	Los Angeles	SCAB		1O1007		TDM24					T	EXEMPT - 93.126	0	
Description:											PTC	1,525	Agency	LOS ANGELES COUNTY
EAST LOS ANGELES DEMONSTRATION BICYCLE SHARING PROGRAM : Installs 15 bike stations with 150 bikes at various transit stops and activity nodes to improve bicycle access and public transit service. This pilot bike sharing project will serve East Los Angeles at East Los Angeles Civic Center, California State University, Los Angeles, East Los Angeles College and the Atlantic Gold Line station.														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
COUNTY		46		564	610	46	564						610	
LOCAL TRANS FUNDS		91		824	915		91	824					915	
LAF7701 Total		137		1,388	1,525	46	655	824					1,525	



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ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
LAF9412	Los Angeles	SCAB		1TR1010		BUR17					T	EXEMPT - 93.126	11
Description:							PTC	1,030			Agency	LOS ANGELES COUNTY	
The County will purchase two (2) 30-ft clean fuel vehicles to replace two (2) existing 30-ft vehicles operating in the Athens and Lennox unincorporated areas													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ				750	750		750						750
PROP "A" LOCAL RETURN				280	280		280						280
LAF9412 Total				1,030	1,030		1,030						1,030
2018FBX00	Los Angeles	SCAB		1TL104		ITS03					T	TCM Committed	5
Description:							PTC	55,000			Agency	LOS ANGELES COUNTY MTA	
Los Angeles County; software modifications and hardware upgrades of fare collection equipment at Metro rail stations and on Metro and Municipal Operator buses to address equipment obsolescence, enhance system security, communicate in near real-time, and support future TAP mobile app and other new payment technologies.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
PROP C"40" FUNDS		8,201		19,299	27,500		27,500						27,500
SB1 LOCAL PARTNERSHIP FORMULA FUNDS		8,201		19,299	27,500		27,500						27,500
2018FBX00 Total		16,402		38,598	55,000		55,000						55,000
LA0C8114	Los Angeles	SCAB		LA0C8114		TDM20					T	TCM Committed	0
Description:							PTC	117,360			Agency	LOS ANGELES COUNTY MTA	
LA CNTY RIDESHARE SERVICES; PROVIDE COMMUTE INFO, EMPLOYER ASSISTANCE AND INCENTIVE PROGRAMS THROUGH CORE & EMPLOYER RIDESHARE SERVICES & MTA INCENTIVE PROGRAMS. PPNO 9003													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
PROP "C25" FUNDS				112,460	112,460	98,760	13,700						112,460
STATE CASH				4,900	4,900	4,900							4,900
LA0C8114 Total				117,360	117,360	103,660	13,700						117,360
LA0D198	Los Angeles	SCAB		LA0D198		LRN92					T	TCM Committed	5
Description:							PTC	2,058,000			Agency	LOS ANGELES COUNTY MTA	
CRENSHAW/LAX TRANSIT CORRIDOR - The Crenshaw/LAX Transit Corridor Project is an 8.5-mile light rail transit (LRT) line extending from the intersection of Crenshaw and Exposition Boulevards allowing for transfer to the Exposition Light Rail Transit line to a connection with the Metro Green Line at the Aviation/LAX Station (PPNO 4027A)													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ				74,000	74,000	24,000	20,000	30,000					74,000
TIGER DISCRETIONARY GRANT				13,904	13,904	13,904							13,904
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)				58,214	58,214	58,214							58,214
FTA 5309(c) BUS		7,113	1,450		8,563	8,563							8,563
5339 5339 - BUS AND BUS FACILITIES FORMULA GRANTS		1,200			1,200	1,200							1,200
TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT CITY FUNDS				545,900	545,900	545,900							545,900
LOCAL TRANS FUNDS				107,470	107,470	55,000	52,470						107,470
MEASURE R		36,547	113,737	486,814	637,098	635,533	1,565						637,098
PROP "C25" FUNDS		3,757		215,563	219,320	209,130		10,190					219,320



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PROP "A" FUNDS			50,393	50,393	48,148	2,245							50,393
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	4,351	12,213	112,386	128,950	128,950								128,950
STATE LOCAL PARTNER			49,526	49,526	49,526								49,526
STATE CASH - RIP	179			179	179								179
STIP Advance Cons			34,400	34,400	6,880	17,200	10,320						34,400
SURFACE TRANS PROG - RIP	2,200		72,683	74,883	74,883								74,883
<b>LA0D198 Total</b>	<b>55,347</b>	<b>127,400</b>	<b>1,875,253</b>	<b>2,058,000</b>	<b>1,914,010</b>	<b>93,480</b>	<b>50,510</b>						<b>2,058,000</b>

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
LA0D285	Los Angeles	SCAB		1TL104	PAO00					T	EXEMPT - 93.126	2
Description:						PTC	14,491			Agency	LOS ANGELES COUNTY MTA	
COUNTYWIDE NON-URBANIZED AREA CAPITAL, OPERATING AND ADMINISTRATIVE ASSISTANCE												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5311 - NONURBANIZED AREA FORMULA PROGRAM			7,552	7,552	5,790	430	434	444	454			7,552
LOCAL TRANS FUNDS			6,939	6,939	5,012	502	485	475	465			6,939
<b>LA0D285 Total</b>			<b>14,491</b>	<b>14,491</b>	<b>10,802</b>	<b>932</b>	<b>919</b>	<b>919</b>	<b>919</b>			<b>14,491</b>

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
LA0D337	Los Angeles	SCAB		LA0D337	NCR10					T	EXEMPT - 93.126	0
Description:						PTC	41,062			Agency	LOS ANGELES COUNTY MTA	
TRANSIT ENHANCEMENT ACTIVITIES: 1% FORMULA FUNDS - LOS ANGELES COUNTY												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			32,850	32,850	24,850	2,000	2,000	2,000	2,000			32,850
LOCAL TRANS FUNDS			8,212	8,212	6,212	500	500	500	500			8,212
<b>LA0D337 Total</b>			<b>41,062</b>	<b>41,062</b>	<b>31,062</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>			<b>41,062</b>

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
LA0F075	Los Angeles	SCAB		1TL204	LRN94					T	TCM Committed	5
Description:						PTC	826,365			Agency	LOS ANGELES COUNTY MTA	
LIGHT RAIL TRANSIT FLEET-UP TO 193 NEW CARS SYSTEMWIDE. These expansion rail cars will be assigned to Expo II, Gold Line Foothill and Vehicle Replacements. PPNO 4025												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			81,186	81,186	56,200	10,000	14,986					81,186
LOCAL TRANS FUNDS			198,781	198,781		198,781						198,781
MEASURE R 02 - METRO RAIL TRANSIT CAPITAL			8,000	8,000	8,000							8,000
MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL			64,500	64,500	49,643	14,857						64,500
PROP "A" FUNDS			171,739	171,739	157,958	11,839	1,942					171,739
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			87,000	87,000	87,000							87,000
STATE CASH - RIP PRIOR			849	849	849							849
STATE CASH - RIP			33,120	33,120	33,120							33,120
STIP ADVANCE CON-RIP			181,190	181,190	100,490	26,200	26,700	27,800				181,190
<b>LA0F075 Total</b>			<b>826,365</b>	<b>826,365</b>	<b>493,260</b>	<b>261,677</b>	<b>43,628</b>	<b>27,800</b>				<b>826,365</b>



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Los Angeles County  
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ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category			Amendment
LA0G010	Los Angeles	SCAB		1TR0404		RAN92				T	TCM Committed			5
Description:							PTC	1,770,142		Agency	LOS ANGELES COUNTY MTA			
Regional Connector - Light Rail in Tunnel allowing through movements of trains, Blue, Gold, Expo Lines. From Alameda / 1st Street to 7th Street/Metro Center														
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total		
CMAQ			163,000	163,000		25,000	15,353	122,647				163,000		
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			64,000	64,000	64,000							64,000		
FTA 5309(b) NEW RAIL		55,513	614,387	669,900	465,000	204,900						669,900		
TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT			160,000	160,000	117,803	42,197						160,000		
CITY FUNDS			42,000	42,000	13,800	28,200						42,000		
FEE			79,070	79,070	64,247	14,823						79,070		
LOCAL TRANS FUNDS	65,042		245,865	310,907	152,906	140,251	1,814	15,936				310,907		
MEASURE R			14,301	14,301	7,115			7,186				14,301		
HIGH-SPEED PASSENGER TRAIN BOND PROGRAM			114,874	114,874	114,874							114,874		
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. STIP ADVANCE CON-RIP		60,376	74,724	135,100	135,100							135,100		
SURFACE TRANS PROG - RIP	2,590		14,400	14,400	14,400							14,400		
LA0G010 Total	67,632	115,889	1,586,621	1,770,142	1,151,835	455,371	17,167	145,769				1,770,142		

  

ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category			Amendment
LA0G1052	Los Angeles	SCAB		1TR1002		RAN92				T	TCM Committed			3
Description:							PTC	2,499,240		Agency	LOS ANGELES COUNTY MTA			
Metro Purple Line Westside Subway Extension Section 2 - Wilshire/La Cienega to Century City														
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total		
CMAQ			101,000	101,000			32,000	22,000	47,000			101,000		
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			68,000	68,000	43,000	25,000						68,000		
FTA 5309(b) NEW RAIL	24,643	171,206	860,151	1,056,000	300,000	100,000	100,000	147,000	147,000	147,000	115,000	1,056,000		
TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT		32,462	274,538	307,000	207,000	100,000						307,000		
LOCAL TRANS FUNDS	14,762	40,001	57,087	111,850	54,783			826	5,115	48,891	2,235	111,850		
MEASURE R			70,430	70,430	8,369	9,119	11,373	10,970	10,599	10,200	9,800	70,430		
MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL	13,520	68,753	583,068	665,341	141,946	90,456	174,714	112,900	146,324	68	-1,067	665,341		
LA0G1052 Total	52,925	312,422	2,014,274	2,379,621	755,098	324,575	318,087	293,696	356,038	206,159	125,968	2,379,621		





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### Los Angeles County Transit Including Amendments 1-11 (In \$000's)

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment	
LA0G1092	Los Angeles	SCAB		2016A319		TRN92					T	EXEMPT/MODELED	0	
Description:											PTC	9,000	Agency	LOS ANGELES COUNTY MTA
Lone Hill Avenue to Control Point (CP) White Double Track. With the proposed 3.9 mile project segment, an existing siding will be lengthened to provide 8.1 miles of continuous double track between Lone Hill Ave and CP Central. The project is currently in the PAED phase.														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
MEASURE R 03 - METROLINK CAPITAL		9,000			9,000	3,000	3,000	3,000					9,000	
LA0G1092 Total		9,000			9,000	3,000	3,000	3,000					9,000	
LA0G1123	Los Angeles	SCAB		1TR1014		PAO00					T	EXEMPT - 93.126	1	
Description:											PTC	58,839	Agency	LOS ANGELES COUNTY MTA
Formula Grants for the Enhanced Mobility of Seniors and Individuals with Disabilities Program administration, as well as for operations and capital assistance, for urbanized areas (UZA) in Los Angeles County (UZA 2, UZA 112, and UZA 146). Toll Credits - Transit (TDC) of \$2,490 (FY20) will be used to match federal funds for the CON phase.														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
5310 FTA 5310 ELD AND DISABI				52,715	52,715	34,728		17,987					52,715	
LOCAL TRANS FUNDS				6,124	6,124	4,034		2,090					6,124	
LA0G1123 Total				58,839	58,839	38,762		20,077					58,839	
LA0G1162	Los Angeles	SCAB		1TR0101		TRNH6					T	EXEMPT - 93.127	10	
Description:											PTC	525,200	Agency	LOS ANGELES COUNTY MTA
Airport Metro Connector.														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
2016 EARMARK REPURPOSING		2,393			2,393		2,393						2,393	
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)		12,542			12,542	12,542							12,542	
MEASURE M 35% TRANS CON			76,200	214,000	290,200	76,200		214,000					290,200	
MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL		30,065			30,065	30,065							30,065	
TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM				40,000	40,000			40,000					40,000	
SB1 SOLUTIONS FOR CONGESTED CORRIDORS				150,000	150,000			150,000					150,000	
LA0G1162 Total		45,000	76,200	404,000	525,200	118,807	2,393	404,000					525,200	
LA0G1169	Los Angeles	SCAB		7120010		TRN92					T	TCM Committed	0	
Description:											PTC	17,501	Agency	LOS ANGELES COUNTY MTA
Brighton to Roxford double track: This project includes 10.4 miles of new double track on Metrolink's Antelope Valley Line between Burbank and Sylmar. The result of this project will eliminate the current bottleneck and improve travel times for riders. The High Speed Rail initial operating segment is planned to be on the west side of this right-of-way rail corridor.														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
LOCAL TRANS FUNDS		5,284			5,284		5,284						5,284	
MEASURE R 03 - METROLINK CAPITAL		12,217			12,217	12,217							12,217	
LA0G1169 Total		17,501			17,501	12,217	5,284						17,501	



## 2019 Federal Transportation Improvement Program

### Los Angeles County Transit Including Amendments 1-11 (In \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LA0G1320	Los Angeles	SCAB		1TL104	BUR17					T	EXEMPT - 93.126	8	
Description:						PTC	191,502			Agency	LOS ANGELES COUNTY MTA		
Vehicles Replacement - Purchase 100, 60-ft articulated New Flyer battery-electric zero-emission buses (ZEB) and the procurement and installation of shop charging stations and en-route charging stations for the Metro Orange Line.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5312 NATIONAL RESEARCH AND TECHNOLOGY				4,275	4,275	4,275							4,275
LOCAL TRANS FUNDS				147,886	147,886		3,680	144,206					147,886
MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL				21,375	21,375	21,375							21,375
PROP C"40" FUNDS				17,966	17,966		17,966						17,966
LA0G1320 Total				191,502	191,502	25,650	21,646	144,206					191,502
LA0G1329	Los Angeles	SCAB		1TL104	BUR17					T	EXEMPT - 93.126	8	
Description:						PTC	422,172			Agency	LOS ANGELES COUNTY MTA		
Acquisition of 600 CNG 40-ft replacement revenue vehicles. Also, this project will include installation of new CNG fueling equipment and work force development and other training activities.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				473	473		473						473
5339LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG				23,839	23,839	23,839							23,839
LOCAL TRANS FUNDS				214,604	214,604			214,604					214,604
PROP C"40" FUNDS				17,493	17,493		17,493						17,493
TDA ARTICLE #4				165,763	165,763		165,763						165,763
LA0G1329 Total				422,172	422,172	23,839	183,729	214,604					422,172
LA0G1365	Los Angeles	SCAB		1TL0703	RAO00					T	EXEMPT - 93.126	0	
Description:						PTC	166,500			Agency	LOS ANGELES COUNTY MTA		
Rail Yard Operational Improvements at Metro Red/Purple Line Maintenance Yard (Division 20) to accommodate increased service levels on the Red and Purple Lines. Project consists of widening the existing tunnel portal, and new tracks and switches that will allow trains to turn around quickly. Improvements will increase maintenance yard functionality, improve operational safety, update facilities, and maximize operational flexibility leading to improved rail service and reliability.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
PROP C"40" FUNDS		6,991	3,000	87,300	97,291	19,991	77,300						97,291
TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM		5,009		64,200	69,209	11,509	57,700						69,209
LA0G1365 Total		12,000	3,000	151,500	166,500	31,500	135,000						166,500
LA0G1417	Los Angeles	SCAB		1TR1010	BUR17					T	EXEMPT - 93.126	0	
Description:						PTC	106,833			Agency	LOS ANGELES COUNTY MTA		
Vehicle Replacement - Purchase 100 40-foot Zero Emission Transit Buses for Metro's Silver Line, including chargers.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
LOCAL TRANS FUNDS				43,933	43,933			43,933					43,933
PROP C"40" FUNDS				62,900	62,900	62,900							62,900
LA0G1417 Total				106,833	106,833	62,900		43,933					106,833



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ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LA0G1418	Los Angeles	SCAB		1TR1010	BUR17					T	EXEMPT - 93.126	0	
Description:						PTC	444,308			Agency	LOS ANGELES COUNTY MTA		
Vehicle Replacement - Purchase 400 60-foot CNG Transit buses.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
LOCAL TRANS FUNDS				372,108	372,108			372,108					372,108
PROP C"40" FUNDS				72,200	72,200	72,200							72,200
LA0G1418 Total				444,308	444,308	72,200		372,108					444,308
LA0G1450	Los Angeles	SCAB		1TR1003	RAN94					T	TCM	0	
Description:						PTC	393,000			Agency	LOS ANGELES COUNTY MTA		
HEAVY RAIL TRANSIT FLEET UP TO 182 NEW RAIL CARS SYSTEMWIDE													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
LOCAL TRANS FUNDS				262,000	262,000						131,000	131,000	262,000
LA0G1450 Total				262,000	262,000						131,000	131,000	262,000
LA0G1493	Los Angeles	SCAB		1TL204	BUR17					T	EXEMPT - 93.126	1	
Description:						PTC	215,805			Agency	LOS ANGELES COUNTY MTA		
Acquisition of 305 zero emission replacement standard buses which will be delivered over three years.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				29,197	29,197			29,197					29,197
5339LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG				37,790	37,790			37,790					37,790
LOCAL TRANS FUNDS				33,950	33,950			33,950					33,950
TDA ARTICLE #4				61,918	61,918			61,918					61,918
STATE TRANSIT ASSIST				22,704	22,704			22,704					22,704
SURFACE TRANS PROG - RIP				30,246	30,246			30,246					30,246
LA0G1493 Total				215,805	215,805			215,805					215,805
LA0G1550	Los Angeles	SCAB		1TL104	TRNH6					T	TCM Committed	8	
Description:						PTC	2,750			Agency	LOS ANGELES COUNTY MTA		
The Patsaouras Plaza Busway Station project - a new transit busway station for the Metro Silver Line and other transit buses operating on the El Monte Busway.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				2,200	2,200			2,200					2,200
PROP "C25" FUNDS				550	550			550					550
LA0G1550 Total				2,750	2,750			2,750					2,750



## 2019 Federal Transportation Improvement Program

### Los Angeles County Transit Including Amendments 1-11 (In \$000's)

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
LA0G1572	Los Angeles	SCAB		1TL104		BUN07					T	EXEMPT - 93.126	3
Description:							PTC	320,300			Agency	LOS ANGELES COUNTY MTA	
The Metro Orange Line BRT Improvements will construct grade separated structures that would elevate the busway, bike path (600 ft), and associated stations at Van Nuys and Sepulveda Boulevards, and will also build four-quadrant railroad-type gate systems at up to 35 intersections between North Hollywood and Chatsworth.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
LOCAL TRANS FUNDS		46,100	6,000	193,200	245,300	14,000	38,100	193,200					245,300
SB1 LOCAL PARTNERSHIP FORMULA FUNDS				75,000	75,000			75,000					75,000
LA0G1572 Total		46,100	6,000	268,200	320,300	14,000	38,100	268,200					320,300
LA0G447	Los Angeles	SCAB		LA0G447		RAN92					T	TCM Committed	0
Description:							PTC	2,989,509			Agency	LOS ANGELES COUNTY MTA	
Metro Purple Line Westside Subway Extension Section 1 - Wilshire/Western to La Cienega													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ				1	1	1							1
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)				12,171	12,171	12,171							12,171
FTA 5309(b) NEW RAIL			10,958	1,054,042	1,065,000	465,000	100,000	100,000	100,000	100,000	100,000	100,000	1,065,000
5339 5339 - BUS AND BUS FACILITIES FORMULA GRANTS		512			512	512							512
TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT				856,000	856,000	460,880	225,999	144,414	24,707				856,000
CITY FUNDS				53,290	53,290		1,290			5,000	25,000	22,000	53,290
LOCAL TRANS FUNDS		34,502	60,542	-49,156	45,888	99,175	1,453		-19,858	-26,980	5,245	-13,147	45,888
MEASURE R				145,896	145,896	4,764	15,523	24,158	26,646	26,045	24,936	23,824	145,896
MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL		45,675	104,135	608,627	758,437	506,649		28,918	207,352	155,699	-41,237	-98,944	758,437
SURFACE TRANS PROG - RIP		2,568			2,568	2,568							2,568
LA0G447 Total		83,257	175,635	2,680,871	2,939,763	1,551,720	344,265	297,490	338,847	259,764	113,944	33,733	2,939,763
LA0G626	Los Angeles	SCAB		1TR0704		RAN92					T	TCM	0
Description:							PTC	44,259			Agency	LOS ANGELES COUNTY MTA	
Eastside Transit Corridor Phase 2 - Metro Gold Line Eastside Extension from its terminus at Atlantic Station in East Los Angeles into eastern L.A. County. (PA&ED only)													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
LOCAL TRANS FUNDS		41,057			41,057	24,638	5,682	7,056	3,681				41,057
PROP "A" FUNDS		3,202			3,202	3,202							3,202
LA0G626 Total		44,259			44,259	27,840	5,682	7,056	3,681				44,259
LA0G632	Los Angeles	SCAB		1TR0101		PLN40					T	EXEMPT - 93.126	0
Description:							PTC	555,000			Agency	LOS ANGELES COUNTY MTA	
South Bay Green Line Extension-Follows Harbor Subdivision from Metro Green Line to the proposed Redondo Beach Transit Center.From Marine Avenue Station to Redondo Beach. Transit Center (Galleria)													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
STP LOCAL		500			500	500							500
STP LOCAL - REGIONAL													
LOCAL TRANS FUNDS		4,500			4,500	4,500							4,500





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ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
LA0G719	Los Angeles	SCAB		1NL04	TRRH6					T	EXEMPT - 93.127	3
Description:												
						PTC	66,658			Agency	LOS ANGELES COUNTY MTA	
The Willowbrook/Rosa Parks Transit Station Improvement Project modernizes existing rail/bus transit station, upgrades bus facilities and improves accessibility to the station and integration with surrounding community.												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
TIGER DISCRETIONARY GRANT			10,250	10,250	10,250							10,250
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	2,222			2,222		2,222						2,222
LOCAL TRANS FUNDS	1,615	5,950	41,212	48,777	48,221	556						48,777
STATE AB2766			2,500	2,500	2,500							2,500
ACTIVE TRANSPORTATION PROGRAM	445		2,464	2,909	2,909							2,909
LA0G719 Total	4,282	5,950	56,426	66,658	63,880	2,778						66,658
ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
LA963543	Los Angeles	SCAB		LA963543	BUR05					T	EXEMPT - 93.126	9
Description:												
						PTC	5,024,736			Agency	LOS ANGELES COUNTY MTA	
PREVENTIVE MAINTENANCE (CAPITAL & OPERATING MAINTENANCE ITEMS ONLY)												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			2,494,947	2,494,947	1,938,808	175,287	138,000	140,000	102,852			2,494,947
5307OX OXNARD URBANIZED AREA			3,471	3,471	3,471							3,471
5307TO THOUSAND OAKS URBANIZED AREA			1,632	1,632	1,632							1,632
FTA 5309(a) GUIDEWY			324,885	324,885	324,885							324,885
FTA 5309(c) BUS			210,600	210,600	210,600							210,600
5337-SGR 5337 STATE OF GOOD REPAIR			870,952	870,952	462,952	115,000	120,000	86,500	86,500			870,952
5339LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG			100,023	100,023	31,240	34,548	34,235					100,023
LOCAL TRANS FUNDS			964,346	964,346	725,846	73,412	58,625	59,125	47,338			964,346
TDA ARTICLE #4			22,256	22,256		7,797	14,459					22,256
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. STATE TRANSIT ASSIST			30,000	30,000	30,000							30,000
			1,624	1,624	1,624							1,624
LA963543 Total			5,024,736	5,024,736	3,731,058	406,044	365,319	285,625	236,690			5,024,736



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ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LA0G1159	Los Angeles	SCAB		1TR1010	BUR17					T	EXEMPT - 93.126	8	
Description:						PTC	6,409			Agency	LOS ANGELES, CITY OF		
Purchase nine (9) replacement CNG 45-foot commuter buses. Brought \$3,545 in 5307 funds and \$2,864 in City funds into 2019 TIP from FFY18													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				3,545	3,545		3,545						3,545
CITY FUNDS				2,864	2,864		2,864						2,864
LA0G1159 Total				6,409	6,409		6,409						6,409
LA0G1348	Los Angeles	SCAB		1TR1010	BUR17					T	EXEMPT - 93.126	1	
Description:						PTC	2,825			Agency	LOS ANGELES, CITY OF		
Purchase five (5) Alternative-fuel 30-foot replacement buses for DASH program.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				2,260	2,260		2,260						2,260
CITY FUNDS				565	565		565						565
LA0G1348 Total				2,825	2,825		2,825						2,825
LA0G1349	Los Angeles	SCAB		1TR1010	BUN94					T	TCM Committed	0	
Description:						PTC	20,435			Agency	LOS ANGELES, CITY OF		
Purchase 35 alternative-fuel 30-foot buses to expand DASH fleet and increase service hours and headways.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				13,447	13,447		13,447						13,447
5339C LOW OR NO EMISSION VEHICLE PROGRAM - 5339(C)				1,225	1,225		1,225						1,225
CITY FUNDS				5,763	5,763		5,763						5,763
LA0G1349 Total				20,435	20,435		20,435						20,435
LA0G19S011	Los Angeles	SCAB		7120010	NCN25					T	TCM Committed	7	
Description:						PTC	22,219			Agency	LOS ANGELES COUNTY MTA		
Doran Street Grade Separations Active Transportation Access Project: This project will construct two bridges for shared use by pedestrians and cyclists across Verdugo Wash, San Fernando Road, railroad tracks, and SR-134. Linked to LA0G1050 (Doran Street and Broadway/Brazil safety and access project). The current estimated approximate bridge span lengths are 300 ft for the River Access Bridge and approximately 400 ft for the River Walk Bridge.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
MEASURE R 03 - METROLINK CAPITAL		2,800	3,100		5,900	600		5,300					5,900
ACTIVE TRANSPORTATION PROGRAM				16,319	16,319				16,319				16,319
LA0G19S011 Total		2,800	3,100	16,319	22,219	600		5,300	16,319				22,219





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ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment		
LA0G1374	Los Angeles	SCAB		1TR1010		BUR17					T	EXEMPT - 93.126	9		
Description:											PTC	15,897		Agency	LOS ANGELES, CITY OF
Purchase 19 alternative-fuel 35-foot buses for replacement for the DASH program.															
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total		
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				12,718	12,718		12,718						12,718		
CITY FUNDS				3,179	3,179		3,179						3,179		
LA0G1374 Total				15,897	15,897		15,897						15,897		
LA0G1380	Los Angeles	SCAB		1ITS04		ITS01					T	TCM Committed	0		
Description:											PTC	597		Agency	LOS ANGELES, CITY OF
Purchase of 170 solar-powered, real-time bus arrival information signs for bus stop improvement in the Los Angeles Promise Zone															
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total		
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				418	418		418						418		
CITY FUNDS				179	179		179						179		
LA0G1380 Total				597	597		597						597		
LA0G1566	Los Angeles	SCAB		1TR1022		BUN94					T	TCM Committed	9		
Description:											PTC	99,137		Agency	LOS ANGELES, CITY OF
Purchase of up to 120 electric 30' to 35' buses for the DASH program expansion															
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total		
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				27,668	27,668		27,668						27,668		
COUNTY				1,300	1,300		1,300						1,300		
PROP "A" FUNDS				17,894	17,894		17,894						17,894		
CEC-ALTERNATIVE FUEL				16,428	16,428		16,428						16,428		
CAP AND TRADE PROGRAM				1,366	1,366		1,366						1,366		
TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM				30,330	30,330		30,330						30,330		
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.				4,151	4,151		4,151						4,151		
LA0G1566 Total				99,137	99,137		99,137						99,137		
LA0G1569	Los Angeles	SCAB		7120002		NCR86					T	EXEMPT - 93.126	3		
Description:											PTC	19,162		Agency	LOS ANGELES, CITY OF
Upgrade and electrification of three existing bus yards and maintenance facilities (Washington, Sylmar and Downtown Yards) for the DASH program															
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total		
5339LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG		4,440			4,440		4,440						4,440		
CITY FUNDS		896			896		896						896		
PROP "A" FUNDS		4,962			4,962		4,962						4,962		
CEC-ALTERNATIVE FUEL		1,680			1,680		1,680						1,680		



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TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM	7,184			7,184			7,184							7,184
LA0G1569 Total	19,162			19,162			19,162							19,162

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category			Amendment
LA0G1665	Los Angeles	SCAB		1TR1010		BUR17					T	EXEMPT - 93.126			9
Description:							PTC	15,375			Agency	LOS ANGELES, CITY OF			
Replace 24 existing propane DASH buses with battery-electric 30' - 35' buses.															
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020		2020/2021	2021/2022	2022/2023	2023/2024		Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA PROP "A" FUNDS				12,300	12,300		12,300								12,300
LA0G1665 Total				3,075	3,075		3,075								3,075
				15,375	15,375		15,375								15,375

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category			Amendment
LA0G901	Los Angeles	SCAB		LA0G901		LRN07					T	TCM Committed			0
Description:							PTC	250,000			Agency	LOS ANGELES, CITY OF			
Historic Los Angeles Streetcar															
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020		2020/2021	2021/2022	2022/2023	2023/2024		Total
CITY FUNDS		39,000	36,000	175,000	250,000	39,000	36,000	175,000							250,000
LA0G901 Total		39,000	36,000	175,000	250,000	39,000	36,000	175,000							250,000

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category			Amendment
LAF1609	Los Angeles	SCAB		1TR1022		TRRH6					T	EXEMPT - 93.127			0
Description:							PTC	823			Agency	LOS ANGELES, CITY OF			
Main Street Bus Stop and Pedestrian Improvements including sidewalk and transit stop improvements. Design and construct bus stop and pedestrian improvements that will increase the usage and capacity of pedestrian facilities along a 0.4 mile stretch of Main Street.															
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020		2020/2021	2021/2022	2022/2023	2023/2024		Total
CMAQ		130		528	658	130	528								658
CITY FUNDS		33		132	165	33	132								165
LAF1609 Total		163		660	823	163	660								823

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category			Amendment
LAF1630	Los Angeles	SCAB		1TL104		NCR27					T	EXEMPT - 93.126			0
Description:							PTC	2,384			Agency	LOS ANGELES, CITY OF			
Washington Blvd Transit Enhancements. Washington Bl Transit Enhancement is a streetscape design project that encourages increased use of public transit while supporting land uses that are compatible w/TOD. Project length is 0.95 miles.															
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020		2020/2021	2021/2022	2022/2023	2023/2024		Total
STP LOCAL - REGIONAL		286		1,385	1,671	286	1,385								1,671
CITY FUNDS		123		590	713	123	590								713
LAF1630 Total		409		1,975	2,384	409	1,975								2,384

ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category			Amendment
LAF7423	Los Angeles	SCAB		1TL104		NCN86					T	EXEMPT - 93.126			0
Description:							PTC	5,795			Agency	LOS ANGELES, CITY OF			
DOWNTOWN BUS MAINTENANCE FACILITY: Constructs a maintenance facility and fueling station on an approximately 2.75-acre property in order to service clean-fuel DASH buses. New facility will Provide six service bays, a bus-washing bay, an administrative building, and parking for 60 DASH vehicles. The facility will also provides layover space for Commuter Express buses.															
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020		2020/2021	2021/2022	2022/2023	2023/2024		Total
CMAQ				4,636	4,636		4,636								4,636



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PROP "A" LOCAL RETURN		1,159	1,159		1,159										1,159
LAF7423 Total		5,795	5,795		5,795										5,795

ProjectID	County	Air Basin	Model	RTP ID	Program						System	Conformity Category	Amendment
LAF7707	Los Angeles	SCAB		1TR1023	TDM24						T	TCM Committed	0
Description:						PTC	887			Agency	LOS ANGELES, CITY OF		
LAST MILE FOLDING BIKE INCENTIVE PROGRAM : Provides financial incentives to transit riders towards the purchase of 1,800 collapsible or electric bikes to use in conjunction with bus and rail systems.													
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
CITY FUNDS			192	192	142	50						192	
LOCAL TRANS FUNDS			695	695	525	170						695	
LAF7707 Total			887	887	667	220						887	

ProjectID	County	Air Basin	Model	RTP ID	Program						System	Conformity Category	Amendment
LAF9422	Los Angeles	SCAB		1TR1010	BUN94						T	TCM Committed	8
Description:						PTC	3,411			Agency	LOS ANGELES, CITY OF		
LADOT will procure seven (7) 30-ft Electric clean fuel vehicles to reduce headways on six selected DASH routes													
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
CMAQ			2,729	2,729		2,729						2,729	
CITY FUNDS			682	682		682						682	
LAF9422 Total			3,411	3,411		3,411						3,411	

ProjectID	County	Air Basin	Model	RTP ID	Program						System	Conformity Category	Amendment
LAF9430	Los Angeles	SCAB		1TR1010	BUR17						T	EXEMPT - 93.126	9
Description:						PTC	2,475			Agency	LOS ANGELES, CITY OF		
Replace three (3) existing propane-powered buses with three (3) new 30- to 35-ft electric buses for the DASH service.													
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
CMAQ			1,611	1,611		1,611						1,611	
CITY FUNDS			864	864		864						864	
LAF9430 Total			2,475	2,475		2,475						2,475	

ProjectID	County	Air Basin	Model	RTP ID	Program						System	Conformity Category	Amendment
LAF9439	Los Angeles	SCAB		1TL104	TRRH6						T	EXEMPT - 93.127	0
Description:						PTC	684			Agency	LOS ANGELES, CITY OF		
Improvements to 24 bus stops on Western Avenue between Wilshire Boulevard and the 10 Freeway													
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
CITY FUNDS	25		112	137				137				137	
LOCAL TRANS FUNDS	100		447	547				547				547	
LAF9439 Total	125		559	684				684				684	

ProjectID	County	Air Basin	Model	RTP ID	Program						System	Conformity Category	Amendment
LAF9440	Los Angeles	SCAB		1TL104	TRRH6						T	EXEMPT - 93.127	0
Description:						PTC	684			Agency	LOS ANGELES, CITY OF		
Improvements to 18 bus stops on Vermont Avenue between Martin Luther King Boulevard and Wilshire Boulevard													
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
CITY FUNDS	25		112	137				137				137	
LOCAL TRANS FUNDS	100		447	547				547				547	
LAF9440 Total	125		559	684				684				684	



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ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LA29212XY	Los Angeles	SCAB		1120006	LRN92					T	TCM Committed	0	
Description:						PTC	1,406,900			Agency	METRO GOLD LINE FOOTHILL EXTENSION CONSTRUCTION AU		
METRO RAIL GOLD LINE FOOTHILL EXTENSION - AZUSA TO CLAREMONT (LA County Line) 12 MILE, 5 STATION LRT EXTENSION. SAFETEA-LU # 285 LEAD AGENCY WILL CHANGE TO METRO GOLD LINE.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CITY FUNDS				42,200	42,200			7,000	7,000	7,000	7,000	14,200	42,200
MEASURE M 35% TRANS CON			71,000	948,000	1,019,000		94,000	140,000	152,000	161,000	134,000	338,000	1,019,000
MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL CAP AND TRADE PROGRAM		38,000		58,500	96,500	34,000	39,000	12,000	11,500				96,500
LA29212XY Total		38,000	71,000	1,297,900	1,406,900	34,000	133,000	194,000	210,500	218,000	191,000	426,400	1,406,900
LA0G1023	Los Angeles	SCAB		1ITS04	ITS03					T	EXEMPT - 93.126	0	
Description:						PTC	2,028			Agency	MONTEBELLO		
The Universal Fare System (UFS) project upgrade will include the purchase and installation of UFS equipment for the Montebello Bus Lines fleet. The equipment will utilize smart card technology and will be compatible with Los Angeles Countys UFS program. Toll Credits - Transit (TDC) of \$406 will be used to match FY18/19 federal funds for the CON phase													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				2,028	2,028		2,028						2,028
LA0G1023 Total				2,028	2,028		2,028						2,028
LA0G1238	Los Angeles	SCAB		1TL104	BUR17					T	EXEMPT - 93.126	0	
Description:						PTC	2,875			Agency	MONTEBELLO		
The project consists of the purchase of five (5) replacement 40-foot low-floor CNG-powered buses. Utilizing \$575 of TDC in FY18/19 to match FTA 5307 for CON.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				2,875	2,875		2,875						2,875
LA0G1238 Total				2,875	2,875		2,875						2,875
LA0G1239	Los Angeles	SCAB		1TR08D08	VEN03					T	EXEMPT - 93.126	0	
Description:						PTC	140			Agency	MONTEBELLO		
This project is the acquisition of one (1) alternative heavy duty fuel support vehicle that will be used by maintenance personnel to respond to road calls, to transport equipment and to perform activities related to supporting transit operations. Utilizing \$28 of TDC in FY18/19 to match FTA 5307 for CON.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				140	140		140						140
LA0G1239 Total				140	140		140						140



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ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment	
LA0G1241	Los Angeles	SCAB		REG0702		BUO00					T	EXEMPT - 93.126	1	
Description:											PTC	3,331	Agency	MONTEBELLO
Bus fleet preventative maintenance. Project using \$666 in FY19/TDC to match \$3,331 in FY19/5307 funds														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				3,331	3,331		3,331						3,331	
LA0G1241 Total				3,331	3,331		3,331						3,331	
LA0G1557	Los Angeles	SCAB		1TR1010		BUR17					T	EXEMPT - 93.126	1	
Description:											PTC	9,791	Agency	MONTEBELLO
Purchase eight (8) CNG and four (4) electric replacement buses. Project will used \$1,958 in FY19/TDC to match FY19/FTA 5307 funds														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				9,791	9,791		9,791						9,791	
LA0G1557 Total				9,791	9,791		9,791						9,791	
LA0G1558	Los Angeles	SCAB		1ITS04		SEC54					T	EXEMPT - 93.126	5	
Description:											PTC	2,540	Agency	MONTEBELLO
This project will consist of the installation of new cameras and sensors on 56 buses installation of the backoffice storage systems installation of the bus stop video surveillance signs and completion of the integration with MBLs existing AVL system. Project will use \$508 in FY19/TDC to match FY19/FTA 5307 funds.														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				2,540	2,540		2,540						2,540	
LA0G1558 Total				2,540	2,540		2,540						2,540	
LA0G1559	Los Angeles	SCAB		1OM0702		BUN07					T	EXEMPT - 93.126	5	
Description:											PTC	732	Agency	MONTEBELLO
This project would upgrade Montebello Bus Lines' radio system. The project would include the purchase of 77 bus radios, radio system counsel for the dispatch center, and associated equipment. Project will use \$146 in FY19/TDC to match FY19/FTA 5307 funds.														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				732	732		732						732	
LA0G1559 Total				732	732		732						732	
LA0G645	Los Angeles	SCAB		1TL104		NCR10					T	EXEMPT - 93.126	0	
Description:											PTC	2,500	Agency	MONTEBELLO
Bus Stop Improvement Project: Replace MBL Bus stop shelters and amenities within the City of Montebello. Toll Credits - Transit (TDC) of \$500 will be used to match FY19 FTA 5307 funds for the CON phase														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				2,500	2,500		2,500						2,500	
LA0G645 Total				2,500	2,500		2,500						2,500	



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LA0G656	Los Angeles	SCAB		1TR1010		BUR05					T	EXEMPT - 93.126	0
Description:							PTC	1,500			Agency	MONTEBELLO	
This project would convert two (2) gasoline-electric hybrid buses to electric power. Project is utilizing \$300 in Toll Credits to match 5307 funds in FY19.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				1,500	1,500		1,500						1,500
LA0G656 Total				1,500	1,500		1,500						1,500
LA0G906	Los Angeles	SCAB		1TR1010		BUR05					T	EXEMPT - 93.126	0
Description:							PTC	1,200			Agency	MONTEBELLO	
Repower 4 Hybrid Buses Rehabilitation Project: Replacement of Hybrid power plants with CNG-Fuel power plants and replacement of HVAC system of 4 Hybrid Buses that have met their midlife status. \$192 in TDC added													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				960	960		960						960
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS				144	144		144						144
LA0G906 Total				1,200	1,200		1,200						1,200
LA0G907	Los Angeles	SCAB		1TR1010		ADR55					T	EXEMPT - 93.126	0
Description:							PTC	1,000			Agency	MONTEBELLO	
TRANSIT FACILITY REHAB PROJECT Montebello Bus Lines would conduct several facility upgrades to the Transportation Department facility including HVAC, painting, repaving, and other rehabilitation work. Project will use TDC of \$200 for PE in FY18/19 for 5307 funds													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA		800			800		800						800
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS		120			120		120						120
LA0G907 Total		1,000			1,000		1,000						1,000
LA55205	Los Angeles	SCAB		LA55205		BUN07					T	EXEMPT - 93.126	1
Description:							PTC	6,525			Agency	MONTEBELLO	
ASSOCIATED CAPITAL MAINTENANCE ITEMS (ONGOING). The Associated Capital Maintenance project provides for the purchase of major bus components on an as needed basis in support of Montebello Bus Lines' fixed route fleet. Toll Credits (TDC) of \$80 will be used to match FY18/19 FTA 5307 for the CON phase.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				5,656	5,656	5,256	400						5,656



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TDA ARTICLE #4	869	869	869									869
LA55205 Total	6,525	6,525	6,125	400								6,525

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LA55207	Los Angeles	SCAB		LA55207	BUN07					T	EXEMPT - 93.126	1	
Description:						PTC	2,941			Agency	MONTEBELLO		
TRANSIT COACH TIRE (LEASE) (ONGOING). Carryover from prior fiscal year. Project using \$48 of TDC in FY18/19 for match to 5307 funds for CON phase.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				2,592	2,592	2,352	240						2,592
TDA				42	42	42							42
TDA ARTICLE #4				282	282	282							282
STATE TRANSIT ASSIST				25	25	25							25
LA55207 Total				2,941	2,941	2,701	240						2,941

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LAF7400	Los Angeles	SCAB		1TR1010	BUR17					T	EXEMPT - 93.126	0	
Description:						PTC	1,560			Agency	MONTEREY PARK		
CLEAN FUEL BUS REPLACEMENTS: Procures (5) new clean fuel buses to replace (3) Spirit mid-size diesel buses, (1) Metrolink clean fuel cutaway, and (1) Dial-A-Ride gasoline-powered cutaway bus.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CITY FUNDS				240	240	99	141						240
LOCAL TRANS FUNDS				1,230	1,230	370	860						1,230
STATE AB2766				90	90		90						90
LAF7400 Total				1,560	1,560	469	1,091						1,560

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LA0C61	Los Angeles	SCAB		LA0C61	TRN06					T	EXEMPT - 93.126	11	
Description:						PTC	120			Agency	NORWALK		
Radio Equipment (Mobile Ray) - Digital land mobile radio system and Fleet Maintenance System (ONGOING)													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				96	96	44	52						96
PROP "A" FUNDS				13	13		13						13
PROP "A" LOCAL RETURN				11	11	11							11
LA0C61 Total				120	120	55	65						120

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LA0C63	Los Angeles	SCAB		LA0C63	TRN06					T	EXEMPT - 93.126	11	
Description:						PTC	198			Agency	NORWALK		
PURCHASE OF MISC OFFICE EQUIPMENT- (ONGOING)													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				158	158	131	27						158
PROP "A" LOCAL RETURN				40	40	33	7						40
LA0C63 Total				198	198	164	34						198





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LA0C64	Los Angeles	SCAB		LA0C64		BUN07					T	EXEMPT - 93.126	11
Description:							PTC	279			Agency	NORWALK	
ASSOCIATED CAPITAL MAINTENANCE (ENGINES, TRANSMISSIONS, PARTICULATE TRAPS, KITS, ETC) (ONGOING)													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				223	223	111	112						223
PROP "A" LOCAL RETURN				56	56	28	28						56
LA0C64 Total				279	279	139	140						279
ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
LA0D43	Los Angeles	SCAB		REG0702		ADM83					T	EXEMPT - 93.126	0
Description:							PTC	5,718			Agency	NORWALK	
CAPITALIZATION OF PREVENTIVE MAINTENANCE (ONGOING).													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				4,582	4,582	3,607	975						4,582
PROP "A" LOCAL RETURN				1,136	1,136	892	244						1,136
LA0D43 Total				5,718	5,718	4,499	1,219						5,718
ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
LA0G057	Los Angeles	SCAB		REG0702		BUO01					T	EXEMPT - 93.126	11
Description:							PTC	269			Agency	NORWALK	
Ongoing annual tire lease contract													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				214	214	160	54						214
PROP "A" LOCAL RETURN				55	55	41	14						55
LA0G057 Total				269	269	201	68						269
ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
LA0G1120	Los Angeles	SCAB		1TR1010		PAR16					T	EXEMPT - 93.126	9
Description:							PTC	305			Agency	NORWALK	
Purchase 3 fully accessible replacement vans to replace vehicles reaching the end of their useful life (ongoing). The vans will be gasoline fueled.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				244	244	64	180						244
PROP "A" LOCAL RETURN				61	61	16	45						61
LA0G1120 Total				305	305	80	180	45					305
ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment
LA0G1122	Los Angeles	SCAB		REG0702		NCR10					T	EXEMPT - 93.126	9
Description:							PTC	117			Agency	NORWALK	
Bus Stop Improvements and/or repairs (ONGOING) including bus stop amenities (i.e. bus shelter, trash receptacle, etc), installation of route information/signage and Braille Identifier Plates.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				93	93	42	51						93



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PROP "A" LOCAL RETURN		24	24	11	13									24
LA0G1122 Total		117	117	53	64									117

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
LA0G1591	Los Angeles	SCAB		1TR1022	BUR17					T	NON-REPORTABLE TCM COMMITTED	9
Description:						PTC	2,344			Agency	NORWALK	
Purchase of 2 battery electric buses, and technical consulting.												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			692	692		692						692
5339LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG			1,206	1,206		1,206						1,206
MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL			56	56	56							56
PROP "A" LOCAL RETURN			242	242		242						242
LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT			22	22	11	11						22
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			126	126	79	47						126
LA0G1591 Total			2,344	2,344	146	2,198						2,344

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
LA0G1680	Los Angeles	SCAB		1TR1010	ADR55					T	EXEMPT - 93.126	9
Description:						PTC	175			Agency	NORWALK	
Mechanical, electrical and plumbing issues , Office acoustic issues , Privacy improvements to Dispatch work area to minimize noise distractions, Revamping training room to make it real world functional and introduction of technology communications , Creating private office space for Transit Admin Staff (3rd floor) , Installation of a 2nd vehicle lift in Vehicle Maintenance , Upgrades to breakrooms to include technology communications, Security improvements to the south gate access												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			140	140		140						140
PROP "A" LOCAL RETURN			35	35		35						35
LA0G1680 Total			175	175		175						175

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
LA0G1681	Los Angeles	SCAB		1TL204	NCR10					T	EXEMPT - 93.126	11
Description:						PTC	103			Agency	NORWALK	
Installation of Solar Lighting at bus stops in order to improve safety and security for passengers.												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			77	77		77						77
PROP "A" LOCAL RETURN			26	26		26						26
LA0G1681 Total			103	103		103						103



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ProjectID	County	Air Basin	Model	RTP ID		Program					System	Conformity Category	Amendment	
LA0D29	Los Angeles	SCAB		LA0D29		TRNH6					T	TCM Committed	0	
Description:											PTC	8,079	Agency	REDONDO BEACH
CITY BUS TRANSFER STATION. Relocate existing transit terminal & construct new transit center w/12 bus bays, pax waiting area & info center, & driver lounge. Property provides 339 public pkg spaces (plus 2 for staff maint & security) & bicycle facilities. Location 1521 Kingsdale Ave, RB, CA 90278. Project also includes minor surface street improvements on Kingsdale Ave and 182nd : Kingsdale widening adds dedicated right turn lane and 182nd restriping removes bus layover and adds a bike lane.														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
CMAQ				1,200	1,200	1,200							1,200	
FTA 5309(c) BUS		472		2,282	2,754		2,754						2,754	
CITY FUNDS				4,125	4,125		4,125						4,125	
LA0D29 Total		472		7,607	8,079	1,200	6,879						8,079	
LA0D298	Los Angeles	SCAB		1OM0702		NCR10					T	EXEMPT - 93.126	0	
Description:											PTC	2,090	Agency	REDONDO BEACH
ACQUISITION AND INSTALLATION OF TRANSIT AMENITIES (benches and small shelters)														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				1,575	1,575		1,575						1,575	
CITY FUNDS				515	515		515						515	
LA0D298 Total				2,090	2,090		2,090						2,090	
LA0G1018	Los Angeles	SCAB		1TR1010		BUR17					T	EXEMPT - 93.126	0	
Description:											PTC	900	Agency	REDONDO BEACH
Acquisition of five (5) CNG-powered transit vehicles for replacement of the BCT fleet.														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				720	720		720						720	
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.				180	180		180						180	
LA0G1018 Total				900	900		900						900	
LA0G1423	Los Angeles	SCAB		1ITS04		ITS01					T	TCM Committed	0	
Description:											PTC	94	Agency	REDONDO BEACH
Purchase and install a Real Time Passenger Information System on Beach Cities Transit fixed route buses.														
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total	
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.				94	94		94						94	
LA0G1423 Total				94	94		94						94	



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ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LA0G1459	Los Angeles	SCAB		1TR1010	BUR04					T	EXEMPT - 93.126	7	
Description:						PTC	103			Agency	REDONDO BEACH		
Purchase and install replacement compressed natural gas tanks and associated equipment for one Beach Cities Transit fixed route bus #550.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
MEASURE R 20B - BUS OPERATIONS				80	80		80						80
PROP "A" LOCAL RETURN				23	23		23						23
LA0G1459 Total				103	103		103						103
LA0G1664	Los Angeles	SCAB		1TR1010	BUR17					T	EXEMPT - 93.126	7	
Description:						PTC	576			Agency	REDONDO BEACH		
Rolling Stock acquisition of three (3) CNG-powered cutaway transit vehicles for replacement of the BCT fleet.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				460	460		460						460
MEASURE R 20B - BUS OPERATIONS				27	27		27						27
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.				87	87		87						87
STATE TRANSIT ASSIST				2	2		2						2
LA0G1664 Total				576	576		576						576
LA0D125	Los Angeles	SCAB		LA0D125	NCR10					T	EXEMPT - 93.126	0	
Description:						PTC	3,669			Agency	SANTA CLARITA		
BUS STOP AMENITIES (benches and shelters) PROJECT (ongoing). Project using \$100 of TDC(Toll Credits) to match FTA 5307 funds in FY 19/20 for CON.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				2,797	2,797	2,297		500					2,797
5307SC SANTA CLARITA URBANIZED AREA				500	500	500							500
LOCAL TRANS FUNDS				372	372	372							372
LA0D125 Total				3,669	3,669	3,169		500					3,669
LA0D92	Los Angeles	SCAB		1TL204	TRN08					T	EXEMPT - 93.126	0	
Description:						PTC	2,920			Agency	SANTA CLARITA		
COUNTYWIDE UNIVERSAL FARE SYSTEM (UFS) PROJECT (ongoing). Utilizing \$100 of TDC for FTA5307 in FY18/19 for CON.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ				1,257	1,257	1,257							1,257
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				1,000	1,000	500	500						1,000
AR-5307 ARRA - FTA 5307				500	500	500							500
LOCAL TRANS FUNDS				163	163	163							163
LA0D92 Total				2,920	2,920	2,420	500						2,920



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LA0G1030	Los Angeles	SCAB		1TR1010		BUR16					T	EXEMPT - 93.126	0
Description:							PTC	11,063			Agency	SANTA CLARITA	
Bus Replacement - 13 2004 Commuter Buses, Toll Credits - Transit (TDC) of \$2,213 will be used in FY18/19 for construction.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				116	116		116						116
5307SC SANTA CLARITA URBANIZED AREA				10,947	10,947		10,947						10,947
LA0G1030 Total				11,063	11,063		11,063						11,063
LA0G1193	Los Angeles	SCAB		1TR1010		BUR17					T	EXEMPT - 93.126	0
Description:							PTC	6,104			Agency	SANTA CLARITA	
Bus Replacement of 14 2005 New Flyer CNG Buses. \$1,221 of TDC will be utilized to match FTA 5339 and FTA 5307 funds programmed in FY18/19 for CON phase.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				960	960		960						960
5307SC SANTA CLARITA URBANIZED AREA				3,836	3,836		3,836						3,836
5339SC SANTA CLARITA URBANIZED AREA - BFG				1,308	1,308			1,308					1,308
LA0G1193 Total				6,104	6,104		4,796	1,308					6,104
LA0G1369	Los Angeles	SCAB		1TR1010		BUR17					T	EXEMPT - 93.126	1
Description:							PTC	3,431			Agency	SANTA CLARITA	
Funding to replace up to eight(8) 2008 40ft NABI CNG local transit buses.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				350	350		350						350
5307SC SANTA CLARITA URBANIZED AREA				2,931	2,931	2,581	350						2,931
LOCAL TRANS FUNDS				150	150		150						150
LA0G1369 Total				3,431	3,431	2,581	850						3,431
LA0G1431	Los Angeles	SCAB		1TR1010		BUR17					T	EXEMPT - 93.126	0
Description:							PTC	3,646			Agency	SANTA CLARITA	
Replace four (4) model year 2010 MCI Commuter Coaches. Utilizing TDC in FY18/19 to match FTA 5307 for CON phase.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				1,146	1,146		1,146						1,146
5307SC SANTA CLARITA URBANIZED AREA				2,500	2,500		2,500						2,500
LA0G1431 Total				3,646	3,646		3,646						3,646



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LA0G1441	Los Angeles	SCAB		1TR1010		BUR17					T	EXEMPT - 93.126	0
Description:							PTC	1,227			Agency	SANTA CLARITA	
Replace two (2) 2007 Articulated Buses. Utilizing TDC in FY18/19 to match FTA 5307 for CON phase for \$245.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				1,227	1,227		1,227						1,227
LA0G1441 Total				1,227	1,227		1,227						1,227
LA0G1484	Los Angeles	SCAB		1TL204		TRRH6					T	EXEMPT - 93.127	1
Description:							PTC	500			Agency	SANTA CLARITA	
Rehabilitate, Renovate and Upgrades at the three (3) Metrolink Stations located in Santa Clarita (Newhall, Santa Clarita and Via Princessa)													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				200	200		200						200
5307SC SANTA CLARITA URBANIZED AREA				200	200		200						200
CITY FUNDS				100	100		100						100
LA0G1484 Total				500	500		500						500
LA0G1611	Los Angeles	SCAB		1TR1010		BUR17					T	EXEMPT - 93.126	7
Description:							PTC	5,791			Agency	SANTA CLARITA	
Funding to replace seven (7) 2010 40ft New Flyer CNG local transit buses													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				497	497			497					497
5307SC SANTA CLARITA URBANIZED AREA				3,337	3,337			3,337					3,337
5339SC SANTA CLARITA URBANIZED AREA - BFG				799	799			799					799
LOCAL TRANS FUNDS				1,158	1,158			1,158					1,158
LA0G1611 Total				5,791	5,791			5,791					5,791
LA0G774	Los Angeles	SCAB		REG0703		TRNH6					T	TCM Committed	7
Description:							PTC	42,869			Agency	SANTA CLARITA	
Vista Canyon Ranch Transit Center - relocate the existing, temporary Via Princessa Metrolink Station to the Vista Canyon project site; includes Metrolink Station and Bus Transfer Station, a pedestrian overpass or undercrossing of the tracks and an adjacent parking structure with up to 750 parking spaces.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA		1,500		5,000	6,500	1,500		5,000					6,500
5307SC SANTA CLARITA URBANIZED AREA		2,355		2,355	2,355	2,355							2,355
AGENCY		250		7,430	7,680	250	7,430						7,680
LOCAL TRANS FUNDS				3,875	3,875	2,625		1,250					3,875
MEASURE M 35% TRANS CON				3,216	3,216		3,216						3,216



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MEASURE R 02 - METRO RAIL TRANSIT CAPITAL	250		4,000	4,250	250	4,000								4,250
PROP "C25" FUNDS	577		5,508	6,085	5,044	1,041								6,085
SB1 LOCAL PARTNERSHIP FORMULA FUNDS			8,908	8,908		8,908								8,908
<b>LA0G774 Total</b>	<b>4,932</b>		<b>37,937</b>	<b>42,869</b>	<b>12,024</b>	<b>24,595</b>	<b>6,250</b>							<b>42,869</b>

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
LA0G804	Los Angeles	SCAB		1TL204	TRR07					T	EXEMPT - 93.126	7
Description:						PTC	5,375			Agency	SANTA CLARITA	
Santa Clarita Transit Facility and Equipment Improvements. Project using \$100 of TDC in FY 18/19 for CON to match 5307 funds.												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1,000	1,000	1,000							1,000
5307SC SANTA CLARITA URBANIZED AREA			4,000	4,000	2,000	500	1,500					4,000
LOCAL TRANS FUNDS			375	375			375					375
<b>LA0G804 Total</b>			<b>5,375</b>	<b>5,375</b>	<b>3,000</b>	<b>500</b>	<b>1,875</b>					<b>5,375</b>

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
LA0G979	Los Angeles	SCAB		7120002	BUN94					T	NON-REPORTABLE TCM COMMITTED	0
Description:						PTC	625			Agency	SANTA CLARITA	
Purchase one (1) expansion 35ft CNG Trolley Bus that seats 28 and 19 standees. This project will use toll credits of \$125 as local match in FY 18/19.												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LP LANCASTER/PALMDALE URBANIZED AREA			625	625		625						625
<b>LA0G979 Total</b>			<b>625</b>	<b>625</b>		<b>625</b>						<b>625</b>

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
LA0G1393	Los Angeles	SCAB		1TR1010	BUR17					T	EXEMPT - 93.126	0
Description:						PTC	5,000			Agency	SANTA MONICA MUNICIPAL BUS	
Purchase Battery-Electric Vehicles for Replacement												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			4,000	4,000		4,000						4,000
AGENCY			1,000	1,000		1,000						1,000
<b>LA0G1393 Total</b>			<b>5,000</b>	<b>5,000</b>		<b>5,000</b>						<b>5,000</b>

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
LA0G1298	Los Angeles	SCAB		1TR1015	RAN93					T	TCM Committed	0
Description:						PTC	3,739			Agency	SOUTHERN CALIF REGIONAL RAIL AUTHORITY	
Procurement of two (2) new locomotives to increase Metrolink service frequency and reduce headways. The locomotives will be EPA Tier-4 F-125 units that will improve emissions, reliability and performance relative to the F59 locomotives currently in service.												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
MEASURE R			3,000	3,000	3,000							3,000
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			739	739	639	100						739
<b>LA0G1298 Total</b>			<b>3,739</b>	<b>3,739</b>	<b>3,639</b>	<b>100</b>						<b>3,739</b>





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ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LA0G1597	Los Angeles	SCAB		1TR1017	STUDY					T	EXEMPT - 93.126	3	
Description:						PTC	10,000			Agency	SOUTHERN CALIF REGIONAL RAIL AUTHORITY		
SCORE Program Integration Studies, Project Studies, Service Design Studies, and Environmental Assessments.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM		10,000			10,000		5,000	3,000	2,000				10,000
LA0G1597 Total		10,000			10,000		5,000	3,000	2,000				10,000
LA01B111	Los Angeles	SCAB		LA01B111	BUR05					T	EXEMPT - 93.126	3	
Description:						PTC	31,598			Agency	TORRANCE		
BUS SYSTEM - PREVENTIVE MAINTENANCE. This is an ongoing annual project. Using TDC to match 5307 in FY18/19 in construction for \$450.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA PROP C*40" FUNDS				28,086	28,086	25,836	2,250						28,086
				3,512	3,512	3,512							3,512
LA01B111 Total				31,598	31,598	29,348	2,250						31,598
LA0G1280	Los Angeles	SCAB		1TR1010	BUN94					T	TCM Committed	0	
Description:						PTC	2,975			Agency	TORRANCE		
Purchase of seven (7) all electric buses for a new circulator service. Rubber-wheel trolley service will operate in Old Town area, as well as hotel and financial district on Hawthorne Blvd. Origin/terminus is at the Torrance Transit Park and Ride Regional Terminal (465 Crenshaw Blvd).													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CITY FUNDS				2,975	2,975		2,975						2,975
LA0G1280 Total				2,975	2,975		2,975						2,975
LA0G1385	Los Angeles	SCAB		1TR1010	BUR17					T	EXEMPT - 93.126	3	
Description:						PTC	1,200			Agency	TORRANCE		
Purchase two replacement Compressed Natural Gas (CNG) Buses on Express Route and two relief vehicles during FY2019.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CITY FUNDS				1,200	1,200		1,200						1,200
LA0G1385 Total				1,200	1,200		1,200						1,200
LA0G358	Los Angeles	SCAB		1RL04	TDN64					T	TCM Committed	0	
Description:						PTC	32,828			Agency	TORRANCE		
South Bay Regional Intermodal Transit Center Project at 465 N. Crenshaw Blvd., Torrance, CA 90503.													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CITY FUNDS				4,353	4,353	789	3,564						4,353
MEASURE R 20H - HIGHWAY CAPITAL		1,000		24,700	25,700	18,100	7,600						25,700
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.				2,775	2,775	2,775							2,775
LA0G358 Total		1,000		31,828	32,828	21,664	11,164						32,828



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ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment	
LAF9400	Los Angeles	SCAB		1TR1010	BUR16					T	EXEMPT - 93.126	1	
Description:						PTC	2,409			Agency	TORRANCE		
Torrance Transit will purchase four (4) 40-ft clean fuel buses to replace four (4) existing 40-ft diesel buses as part of its fleet modernization final phase													
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ				1,903	1,903			471	1,432				1,903
AGENCY				506	506			125	381				506
LAF9400 Total				2,409	2,409			596	1,813				2,409
Grand Total		638,299	1,399,971	22,534,407	24,572,677	11,277,068	3,357,837	3,912,086	1,969,065	1,695,801	1,205,600	1,155,220	24,572,677