





**2021 Federal Transportation Improvement Program  
Amendment #21-01  
Orange County  
Comparison Report  
(in \$000's)**

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Orange	Local Hwy	2L220	ORA170205	21-00	4	NCR25				\$3,566														
HAZARD AVENUE BIKEWAY PROJECT between Goldenwest Street and Euclid Avenue. Construct approximately 4 miles of a Class IV (paved, on-road protected) Bikeway in the cities of Westminster and Garden Grove. Reduce lanes on Hazard from 4 to 3 by eliminating one											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
											ATP-MPO	PRIOR	0	0	0	0								
											ATP-MPO		0	0	0	0								
Agency:	ORANGE COUNTY									Project TOTALS:		0	0	0	0	0	0	0	0	0				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Orange	Local Hwy	2L220	ORA170205	21-01	5	NCR25				\$3,566														
HAZARD AVENUE BIKEWAY PROJECT between Goldenwest Street and Euclid Avenue. Construct approximately 4 miles of a Class IV (paved, on-road protected) Bikeway in the cities of Westminster and Garden Grove.											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
											ATP-MPO	PRIOR	0	0	3,566	3,566								
											ATP-MPO		0	0	3,566	3,566								
Agency:	ORANGE COUNTY									Project TOTALS:	0	0	3,566	3,566	3,566	3,566	0	0	0	0	0			
SCAG Change Reason	New Project																							
Pct_Change	+0%		Cost_Difference	+\$3,566		Status	Programmed																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Orange	Local Hwy	2121001	ORA130303	21-00	7	NCN31				\$92,000														
State College Grade Separation (LOSSAN) - Construct an undercrossing under the SCRRA tracks on State College Blvd in the City of Anaheim between Howell Ave and Katella Ave. (not capacity enhancing)											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
											AGENCY	20/21	0	0	12,901	12,901								
											AGENCY		0	0	12,901	12,901								
											CMAQ	20/21	50	0	0	50								
											CMAQ		50	0	0	50								
											HSPTB	20/21	0	0	46,000	46,000								
											HSPTB		0	0	46,000	46,000								
											ORAM2TR	20/21	11,200	20,200	1,649	33,049								
											ORAM2TR		11,200	20,200	1,649	33,049								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)									Project TOTALS:	11,250	20,200	60,550	92,000	92,000	0	0	0	0	0				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Orange	Local Hwy	2121001	ORA130303	21-01	8	NCN31				\$92,000														
State College Grade Separation (LOSSAN) - Construct an undercrossing under the SCRRA tracks on State College Blvd in the City of Anaheim between Howell Ave and Katella Ave. (not capacity enhancing)											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
											AGENCY	23/24	0	0	12,901	12,901								
											AGENCY		0	0	12,901	12,901								
											CMAQ	23/24	50	0	0	50								
											CMAQ		50	0	0	50								
											HSPTB	23/24	0	0	46,000	46,000								
											HSPTB		0	0	46,000	46,000								
											ORAM2TR	23/24	11,200	20,200	1,649	33,049								
											ORAM2TR		11,200	20,200	1,649	33,049								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)									Project TOTALS:	11,250	20,200	60,550	92,000	92,000	0	0	0	0	92,000				
SCAG Change Reason	RE PROGRAMMED																							
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																	

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost															
Orange	Local Hwy	ORA125	ORA150004	19-00	3	CAX63				\$8,169															
Bristol Street Widening from Civic Center Drive to Washington Avenue. Widen from 4 to 6 lanes. Phase IIIA. Split from ORA125																									
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
											2006EAR	PRIOR	594	0	0	594									
											2006EAR		594	0	0	594									
											GEN	PRIOR	0	6,170	1,075	7,245									
											GEN		0	6,170	1,075	7,245									
											TCSPPP	PRIOR	0	330	0	330									
											TCSPPP		0	330	0	330									
Agency:	SANTA ANA									Project TOTALS:			594	6,500	1,075		8,169	8,169	0	0	0	0	0	0	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Orange	Local Hwy	ORA125	ORA150004	21-01	4	CAX63				\$8,826														
Bristol Street Widening from Civic Center Drive to Washington Avenue. Widen from 4 to 6 lanes. Phase IIIA. Split from ORA125																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
											2006EAR	PRIOR	594	0	0	594								
											2006EAR		594	0	0	594								
											GEN	PRIOR	0	6,170	1,075	7,245								
											GEN		0	6,170	1,075	7,245								
											TCSPPP	PRIOR	0	330	0	330								
											TCSPPP		0	330	0	330								
												20/21	0	0	657	657								
													0	0	657	657								
Agency:	SANTA ANA									Project TOTALS:			594	6,500	1,732		8,826	8,169	657	0	0	0	0	0
SCAG Change Reason	New Project																							
Pct_Change	+8.04%		Cost_Difference	+\$657		Status	Programmed																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Orange	Local Hwy	2L220	ORA152214	21-00	7	NCR26				\$1,177														
Hazard Avenue Protected Bike Lanes - First segment will install a .65 mile protected bike lane and Class III Bike Route on Hazard Avenue from Euclid Street to Gates Street. The segment will install a .45 mile Class III Bike Route on Hazard Avenue from Gates Street to H																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
											CITY	PRIOR	14	0	128	142								
											CITY		14	0	128	142								
											CMAQ	PRIOR	100	0	0	100								
											CMAQ	20/21	0	0	935	935								
											CMAQ		100	0	935	1,035								
											LOC-AC	PRIOR	0	0	935	935								
											LOC-AC	20/21	0	0	-935	-935								
											LOC-AC		0	0	0	0								
Agency:	SANTA ANA									Project TOTALS:			114	0	1,063		1,177	1,177	0	0	0	0	0	0

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost																
Orange	Local Hwy	2L220	ORA152214	21-01	8	NCR26				\$1,177																
Hazard Avenue Protected Bike Lanes - First segment will install a .65 mile protected bike lane and Class III Bike Route on Hazard Avenue from Euclid Street to Gates Street. The segment will install a .45 mile Class III Bike Route on Hazard Avenue from Gates Street to H																										
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26		
											CITY	PRIOR	14	0	128	142										
											CITY		14	0	128	142										
											CMAQ	PRIOR	100	0	935	1,035										
											CMAQ		100	0	935	1,035										
											LOC-AC	PRIOR	0	0	0	0										
											LOC-AC		0	0	0	0										
Agency:	SANTA ANA									Project TOTALS:			114	0	1,063		1,177	1,177	0	0	0	0	0	0		
SCAG Change Reason	RE PROGRAMMED																									
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost															
Orange	Local Hwy	2A0704	ORA170007	19-29	9	CAR60				\$23,551															
Fairview Street between 9th Street and 16th Street from a four-lane roadway to 6-lane arterial to provide adequate vehicular capacity. Fairview Street bridge crossing over Santa Ana River, within project limit, will be replaced (Bridge #55C0513) to accommodate a 6-lan																									
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24	
											CITY	PRIOR	280	0	0	280									
											CITY	24/25	0	0	2,422	2,422									
											CITY		280	0	2,422	2,702									
											HBRR-L	PRIOR	2,157	0	0	2,157									
											HBRR-L	24/25	0	0	18,692	18,692									
											HBRR-L		2,157	0	18,692	20,849									
Agency:	SANTA ANA									Project TOTALS:			2,437	0	21,114		23,551	2,437	0	0	0	0	0	0	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost															
Orange	Local Hwy	2A0704	ORA170007	21-01	8	CAR60				\$23,551															
Fairview Street between 9th Street and 16th Street from a four-lane roadway to 6-lane arterial to provide adequate vehicular capacity. Fairview Street bridge crossing over Santa Ana River, within project limit, will be replaced (Bridge #55C0513) to accommodate a 6-lan																									
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	
											CITY	PRIOR	280	0	0	280									
											CITY	24/25	0	0	2,422	2,422									
											CITY		280	0	2,422	2,702									
											HBRR-L	PRIOR	2,157	0	0	2,157									
											HBRR-L	24/25	0	0	18,692	18,692									
											HBRR-L		2,157	0	18,692	20,849									
Agency:	SANTA ANA									Project TOTALS:			2,437	0	21,114		23,551	2,437	0	0	0	0	21,114	0	
SCAG Change Reason	COST INCREASE																								
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Orange	Local Hwy	2L220	ORA170802	21-00	6	NCR27				\$4,572														
First Street Pedestrian Improvements - Widen existing sidewalks by three feet, narrow the vehicle lanes, construct ADA improvements on sidewalks and wheel chair ramps, provide high visibility marked crosswalks, and add a signal controlled pedestrian crossing along Fi																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
											ATP	PRIOR	540	0	4,032	4,572								
											ATP		540	0	4,032	4,572								
Agency:	SANTA ANA									Project TOTALS:			540	0	4,032		4,572	4,572	0	0	0	0	0	0

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Orange	Local Hwy	2L220	ORA170802	21-01	7	NCR27				\$4,572
First Street Pedestrian Improvements - Widen existing sidewalks by three feet, narrow the vehicle lanes, construct ADA improvements on sidewalks and wheel chair ramps, provide high visibility marked crosswalks, and add a signal controlled pedestrian crossing along First Street.										
Fund										
Fiscal Year										
ENG										
ROW										
CON										
Fund Total										
Total Programmed										
Prior										
FY20/21										
FY21/22										
FY22/23										
FY23/24										
FY24/25										
FY25/26										
ATP										
PRIOR										
'21/22										
ATP										
ATP										
Project TOTALS:										
Agency: SANTA ANA										
SCAG Change Reason: New Project										
Pct_Change: +0%										
Cost_Difference: +\$0										
Status: Programmed										

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Orange	Local Hwy	2L220	ORA170803	21-00	5	NCN25				\$2,970
City of Santa Ana - West Willits Street Protected Bicycle Lanes - Install median and parking protected bicycle lanes along West Willits Street, and separate bicycle only phase will be installed with dedicated bike signal heads at the intersection of Willits and Sullivan. ATP										
Fund										
Fiscal Year										
ENG										
ROW										
CON										
Fund Total										
Total Programmed										
Prior										
FY20/21										
FY21/22										
FY22/23										
FY23/24										
FY24/25										
FY25/26										
ATP-MPO										
PRIOR										
'20/21										
ATP-MPO										
ATP-MPO										
Project TOTALS:										
Agency: SANTA ANA										
SCAG Change Reason: New Project										
Pct_Change: +0%										
Cost_Difference: +\$0										
Status: Programmed										

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Orange	Local Hwy	2L220	ORA170803	21-01	6	NCN25				\$2,970
City of Santa Ana - West Willits Street Protected Bicycle Lanes - Install median and parking protected bicycle lanes along West Willits Street, and separate bicycle only phase will be installed with dedicated bike signal heads at the intersection of Willits and Sullivan. ATP										
Fund										
Fiscal Year										
ENG										
ROW										
CON										
Fund Total										
Total Programmed										
Prior										
FY20/21										
FY21/22										
FY22/23										
FY23/24										
FY24/25										
FY25/26										
ATP-MPO										
PRIOR										
'20/21										
ATP-MPO										
ATP-MPO										
Project TOTALS:										
Agency: SANTA ANA										
SCAG Change Reason: New Project										
Pct_Change: +0%										
Cost_Difference: +\$0										
Status: Programmed										

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Orange	Local Hwy	REG0701	ORA170804	21-00	5	NCR27				\$5,754
City of Santa Ana - SRTS Davis Elementary ADA Compliance - Installation of bulb-outs at crossings adjacent to Davis Elementary, reconstruction and installation of ADA compliant curb ramps, sections of sidewalk and driveways along the safe routes to school. ATP Toll Cr										
Fund										
Fiscal Year										
ENG										
ROW										
CON										
Fund Total										
Total Programmed										
Prior										
FY20/21										
FY21/22										
FY22/23										
FY23/24										
FY24/25										
FY25/26										
ATP-MPO										
PRIOR										
'20/21										
ATP-MPO										
ATP-MPO										
Project TOTALS:										
Agency: SANTA ANA										
SCAG Change Reason: New Project										
Pct_Change: +0%										
Cost_Difference: +\$0										
Status: Programmed										

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Orange	Local Hwy	REG0701	ORA170804	21-01	6	NCR27				\$5,754
City of Santa Ana - SRTS Davis Elementary ADA Compliance - Installation of bulb-outs at crossings adjacent to Davis Elementary, reconstruction and installation of ADA compliant curb ramps, sections of sidewalk and driveways along the safe routes to school. ATP Toll Cr										
Fund										
Fiscal Year										
ENG										
ROW										
CON										
Fund Total										
Total Programmed										
Prior										
FY20/21										
FY21/22										
FY22/23										
FY23/24										
FY24/25										
FY25/26										
ATP-MPO										
PRIOR										
'20/21										
ATP-MPO										
ATP-MPO										
Project TOTALS:										
Agency: SANTA ANA										
SCAG Change Reason: New Project										
Pct_Change: +0%										
Cost_Difference: +\$0										
Status: Programmed										

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Orange	Local Hwy	ORA020501	ORA020501	21-00	40	LUM02		0	0	\$28,023													
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
										AGENCY	PRIOR	0	0	382	382								
										AGENCY	'20/21	0	0	323	323								
										AGENCY	'21/22	0	0	12	12								
										AGENCY	'24/25	0	0	514	514								
										AGENCY		0	0	1,231	1,231								
										HBRR-L	PRIOR	0	0	3,405	3,405								
										HBRR-L	'20/21	0	0	2,941	2,941								
										HBRR-L	'21/22	0	0	661	661								
										HBRR-L	'24/25	0	0	19,785	19,785								
										HBRR-L		0	0	26,792	26,792								
Agency:	VARIOUS AGENCIES									Project TOTALS:		0	0	28,023		28,023	3,787	3,264	673	0	0	20,299	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Orange	Local Hwy	ORA020501	ORA020501	21-01	41	LUM02		0	0	\$38,175														
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	
										AGENCY	PRIOR	0	0	1,245	1,245									
										AGENCY	'20/21	0	0	12	12									
										AGENCY	'21/22	0	0	0	0									
										AGENCY	'24/25	0	0	840	840									
										AGENCY		0	0	2,097	2,097									
										HBRR-L	PRIOR	0	0	12,643	12,643									
										HBRR-L	'20/21	0	0	651	651									
										HBRR-L	'21/22	0	0	60	60									
										HBRR-L	'23/24	0	0	424	424									
										HBRR-L	'24/25	0	0	22,300	22,300									
										HBRR-L		0	0	36,078	36,078									
Agency:	VARIOUS AGENCIES									Project TOTALS:		0	0	38,175		38,175	13,888	663	60	0	424	23,140	0	
SCAG Change Reason	COST INCREASE																							
Pct_Change	+36.23%		Cost_Difference	+\$10,152		Status	Programmed																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Orange	State Hwy	REG0701	ORA001102	21-00	72	SHPO2	999	0.1	0.1	\$66,653													
Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Shoulder imp, traffic control devices, ops assistance Intersection																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
										AGENCY	'21/22	0	0	430	430								
										AGENCY		0	0	430	430								
										SHOPPAC	'20/21	0	0	16,980	16,980								
										SHOPPAC	'21/22	0	0	49,243	49,243								
										SHOPPAC		0	0	66,223	66,223								
Agency:	CALTRANS									Project TOTALS:		0	0	66,653		66,653	0	16,980	49,673	0	0	0	0

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost															
Orange	State Hwy	REG0701	ORA001102	21-01	73	SHP02	999	0.1	0.1	\$155,440															
Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Shoulder imp, traffic control devices, ops assistance Intersection																									
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	
											SHOPPAC	'20/21	0	0	19,125	19,125									
											SHOPPAC	'21/22	0	0	52,504	52,504									
											SHOPPAC	'22/23	0	0	27,991	27,991									
											SHOPPAC	'23/24	0	0	55,820	55,820									
											SHOPPAC		0	0	155,440	155,440									
Agency:	CALTRANS									Project TOTALS:		0	0	155,440		155,440	0	19,125	52,504	27,991	55,820	0	0		
SCAG Change Reason	COST INCREASE																								
Pct_Change	+133.21%		Cost_Difference	+\$88,787		Status	Programmed																		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Orange	State Hwy	REG0701	ORA001103	21-00	50	SHP03	999	0	0	\$166,438														
Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125),																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
											AGENCY	'21/22	0	0	23,828	23,828								
											AGENCY		0	0	23,828	23,828								
											SHOPPAC	'20/21	0	0	48,484	48,484								
											SHOPPAC	'21/22	0	0	94,126	94,126								
											SHOPPAC		0	0	142,610	142,610								
Agency:	CALTRANS									Project TOTALS:		0	0	166,438		166,438	0	48,484	117,954	0	0	0	0	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost															
Orange	State Hwy	REG0701	ORA001103	21-01	51	SHP03	999	0	0	\$143,846															
Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125),																									
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	
											SHOPPAC	'20/21	0	0	50,584	50,584									
											SHOPPAC	'21/22	0	0	35,063	35,063									
											SHOPPAC	'22/23	0	0	23,350	23,350									
											SHOPPAC	'23/24	0	0	34,849	34,849									
											SHOPPAC		0	0	143,846	143,846									
Agency:	CALTRANS									Project TOTALS:		0	0	143,846		143,846	0	50,584	35,063	23,350	34,849	0	0		
SCAG Change Reason	COST DECREASE																								
Pct_Change	-13.57%		Cost_Difference	-\$22,592		Status	Programmed																		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Orange	State Hwy	REG0701	ORA001105	21-00	41	SHP01	999	0	0	\$49,979														
Grouped Projects for Safety Improvements - SHOPP Mobility Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
											SHOPPAC	'20/21	0	0	24,877	24,877								
											SHOPPAC	'21/22	0	0	25,102	25,102								
											SHOPPAC		0	0	49,979	49,979								
Agency:	CALTRANS									Project TOTALS:		0	0	49,979		49,979	0	24,877	25,102	0	0	0	0	



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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Orange	State Hwy	REG0701	ORA001105	21-01	42	SHP01	999	0	0	\$54,706														
Grouped Projects for Safety Improvements - SHOPP Mobility Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
											SHOPPAC	'20/21	0	0	24,877	24,877								
											SHOPPAC	'21/22	0	0	26,934	26,934								
											SHOPPAC	'23/24	0	0	2,895	2,895								
											SHOPPAC		0	0	54,706	54,706								
Agency:	CALTRANS									Project TOTALS:	0	0	54,706	54,706	0	24,877	26,934	0	2,895	0	0			
SCAG Change Reason	COST INCREASE																							
Pct_Change	+9.46%		Cost_Difference	+\$4,727		Status	Programmed																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Orange	State Hwy	REG0701	ORA001108	21-00	34	SHP04	999	0	0	\$30,592														
Grouped Projects for Safety Improvements - SHOPP Mandates Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
											SHOPPAC	'20/21	0	0	20,208	20,208								
											SHOPPAC	'21/22	0	0	10,384	10,384								
											SHOPPAC		0	0	30,592	30,592								
Agency:	CALTRANS									Project TOTALS:	0	0	30,592	30,592	0	20,208	10,384	0	0	0	0			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Orange	State Hwy	REG0701	ORA001108	21-01	35	SHP04	999	0	0	\$33,592														
Grouped Projects for Safety Improvements - SHOPP Mandates Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
											SHOPPAC	'20/21	0	0	23,208	23,208								
											SHOPPAC	'21/22	0	0	10,384	10,384								
											SHOPPAC		0	0	33,592	33,592								
Agency:	CALTRANS									Project TOTALS:	0	0	33,592	33,592	0	23,208	10,384	0	0	0	0			
SCAG Change Reason	COST INCREASE																							
Pct_Change	+9.81%		Cost_Difference	+\$3,000		Status	Programmed																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Orange	State Hwy	REG0701	ORA001109	21-00	26	SHP04	999	0	0	\$53,907														
Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
											AGENCY	'21/22	0	0	1,641	1,641								
											AGENCY		0	0	1,641	1,641								
											SHOPPAC	'20/21	0	0	24,175	24,175								
											SHOPPAC	'21/22	0	0	28,091	28,091								
											SHOPPAC		0	0	52,266	52,266								
Agency:	CALTRANS									Project TOTALS:	0	0	53,907	53,907	0	24,175	29,732	0	0	0	0			





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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost															
Orange	State Hwy	ORA040607	ORA040607	21-01	22	PPM01	999	0.01	0.02	\$21,617															
Orange County - Countywide activities: Planning, Programming and Monitoring (PPM) (PPNO 2132)																									
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	
											STCASHR	PRIOR	0	0	16,384	16,384									
											STCASHR		0	0	16,384	16,384									
											STIP-AC	20/21	0	0	966	966									
											STIP-AC	21/22	0	0	848	848									
											STIP-AC	22/23	0	0	1,848	1,848									
											STIP-AC	23/24	0	0	515	515									
											STIP-AC	24/25	0	0	1,056	1,056									
											STIP-AC		0	0	5,233	5,233									
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)									Project TOTALS:		0	0	21,617		21,617	16,384	966	848	1,848	515	1,056	0		
SCAG Change Reason	RE PROGRAMMED																								
Pct_Change	-0.16%		Cost_Difference	-\$34		Status	Programmed																		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Orange	State Hwy	2121002	ORA131301	21-00	11	CAX63	55	10.4	17.9	\$5,100														
SR-55 (I-5 to SR-91): Add 1 MF lane each direction and fix chokepoints from I-5 to SR-22; and other operational improvements throughout project limits (Utilize toll credit match for RSTP)																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
											AGENCY	21/22	50	50	0	100								
											AGENCY		50	50	0	100								
											STPL-R	PRIOR	5,000	0	0	5,000								
											STPL-R		5,000	0	0	5,000								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)									Project TOTALS:		5,050	50	0	0	5,100	5,100	5,000	0	100	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost															
Orange	State Hwy	2121002	ORA131301	21-01	12	CAX63	55	10.4	17.9	\$13,921															
SR-55 (I-5 to SR-91): Add 1 MF lane each direction and fix chokepoints from I-5 to SR-22; and other operational improvements throughout project limits (Utilize toll credit match for RSTP). Funding is for PA&ED.																									
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	
											ORAFWY2	21/22	8,921	0	0	8,921									
											ORAFWY2		8,921	0	0	8,921									
											STPL-R	PRIOR	5,000	0	0	5,000									
											STPL-R		5,000	0	0	5,000									
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)									Project TOTALS:		13,921	0	0	0	13,921	13,921	5,000	0	8,921	0	0	0	0	
SCAG Change Reason	COST INCREASE																								
Pct_Change	+172.96%		Cost_Difference	+\$8,821		Status	Programmed																		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Orange	State Hwy	2M0735A	ORA131303	21-00	10	CAX63	57	11.5	12.5	\$2,600														
SR-57 Orangewood to Katella-Add 1 MF lane northbound between Orangewood and Katella (Utilize toll match for RSTP)																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
											AGENCY	21/22	0	50	0	50								
											AGENCY		0	50	0	50								
											STPL-R	PRIOR	2,500	0	0	2,500								
											STPL-R	21/22	50	0	0	50								
											STPL-R		2,550	0	0	2,550								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)									Project TOTALS:		2,550	50	0	0	2,600	2,600	2,500	0	100	0	0	0	0

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Orange	State Hwy	2M0735A	ORA131303	21-01	11	CAX63	57	11.5	12.5	\$9,327

SR-57 Orangewood to Katella-Add 1 MF lane northbound between Orangewood and Katella (Utilize toll match for RSTP) (ENG Phase)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26					
HIP	'21/22	3,240	0	0	3,240													
HIP		3,240	0	0	3,240													
ORAFWY2	'21/22	3,587	0	0	3,587													
ORAFWY2		3,587	0	0	3,587													
STPL-R	PRIOR	2,500	0	0	2,500													
STPL-R		2,500	0	0	2,500													
Agency: ORANGE COUNTY TRANS AUTHORITY (OCTA)						Project TOTALS:		9,327	0	0	9,327	2,500	0	6,827	0	0	0	0

SCAG Change Reason COST INCREASE

Pct\_Change +258.73% Cost\_Difference +\$6,727 Status Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Orange	State Hwy	2M0733	ORA100511	21-00	33	CAN69	55	6.29	10.32	\$333,863

SR-55 WIDENING BETWEEN I-405 AND I-5 - ADD 1 MF AND 1 HOV LANE EACH DIRECTION AND FIX CHOKEPOINTS FROM I-405 TO I-5; ADD 1 AUX LANE EA DIR BTWN SELECT ON/OFF RAMP AND NON-CAPACITY OPERATIONAL IMPROVEMENTS THROUGH PROJECT LIMITS

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26					
AGENCY	'20/21	0	0	80,000	80,000													
AGENCY	'21/22	0	0	75,000	75,000													
AGENCY		0	0	155,000	155,000													
CMAQ	PRIOR	0	20,000	0	20,000													
CMAQ	'20/21	0	0	3,355	3,355													
CMAQ		0	20,000	3,355	23,355													
LOC-AC	PRIOR	0	3,500	0	3,500													
LOC-AC	'22/23	0	-3,500	0	-3,500													
LOC-AC		0	0	0	0													
ORAFWY2	PRIOR	7,027	14,731	0	21,758													
ORAFWY2	'20/21	0	0	5,000	5,000													
ORAFWY2		7,027	14,731	5,000	26,758													
SHOPPAC	PRIOR	3,700	27,200	0	30,900													
SHOPPAC	'20/21	0	0	15,900	15,900													
SHOPPAC		3,700	27,200	15,900	46,800													
STPL-R	PRIOR	18,500	59,950	0	78,450													
STPL-R	'22/23	0	3,500	0	3,500													
STPL-R		18,500	63,450	0	81,950													
Agency: VARIOUS AGENCIES						Project TOTALS:		29,227	125,381	179,255	333,863	154,608	104,255	75,000	0	0	0	0

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost															
Orange	State Hwy	2M0733	ORA100511	21-01	34	CAN69	55	6.29	10.32	\$475,100															
SR-55 WIDENING BETWEEN I-405 AND I-5 - ADD 1 MF AND 1 HOV LANE EACH DIRECTION AND FIX CHOKEPOINTS FROM I-405 TO I-5; ADD 1 AUX LANE EA DIR BTWN SELECT ON/OFF RAMP AND NON-CAPACITY OPERATIONAL IMPROVEMENTS THROUGH PROJECT LIMIT																									
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	
											CMAQ	PRIOR	0	20,000	0	20,000									
											CMAQ	'21/22	0	16,154	3,355	19,509									
											CMAQ	'22/23	0	5,391	0	5,391									
											CMAQ		0	41,545	3,355	44,900									
											LOC-AC	PRIOR	0	3,500	0	3,500									
											LOC-AC	'20/21	0	56,095	0	56,095									
											LOC-AC	'21/22	0	-31,094	0	-31,094									
											LOC-AC	'22/23	0	-23,429	0	-23,429									
											LOC-AC	'23/24	0	-5,072	0	-5,072									
											LOC-AC		0	0	0	0									
											ORAFWY2	PRIOR	10,930	14,731	0	25,661									
											ORAFWY2	'20/21	0	4,581	0	4,581									
											ORAFWY2	'21/22	0	0	18,458	18,458									
											ORAFWY2		10,930	19,312	18,458	48,700									
											SB1	'21/22	0	0	140,000	140,000									
											SB1		0	0	140,000	140,000									
											SHOPPAC	PRIOR	3,700	25,400	0	29,100									
											SHOPPAC	'21/22	0	0	15,900	15,900									
											SHOPPAC		3,700	25,400	15,900	45,000									
											STIP-AC	'20/21	0	0	80,000	80,000									
											STIP-AC		0	0	80,000	80,000									
											STPL-R	PRIOR	18,500	59,950	0	78,450									
											STPL-R	'21/22	0	14,940	0	14,940									
											STPL-R	'22/23	0	18,038	0	18,038									
											STPL-R	'23/24	0	5,072	0	5,072									
											STPL-R		18,500	98,000	0	116,500									
Agency:	VARIOUS AGENCIES									Project TOTALS:	33,130	184,257	257,713	475,100	156,711	140,676	177,713	0	0	0	0				
SCAG Change Reason	COST INCREASE																								
Pct_Change	+42.3%		Cost_Difference	+\$141,237		Status	Programmed																		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Orange	State Hwy	2T01135	ORA111207	21-00	12	CANT9	241	36.1	39.1	\$182,298														
241/91 EXPRESS LANES (HOT) CONNECTOR: NB SR-241 TO EB SR-91, WB SR-91 TO SB SR-241.																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
											AGENCY	'22/23	0	0	109,888	109,888								
											AGENCY		0	0	109,888	109,888								
											EARREPU	PRIOR	0	0	0	0								
											EARREPU		0	0	0	0								
											PVT	PRIOR	30,198	0	0	30,198								
											PVT	'20/21	3,530	0	0	3,530								
											PVT	'21/22	0	2,000	0	2,000								
											PVT	'23/24	0	0	18,632	18,632								
											PVT	'24/25	0	0	18,000	18,000								
											PVT		33,728	2,000	36,632	72,360								
											STPL-R	'21/22	0	50	0	50								
											STPL-R		0	50	0	50								
Agency:	VARIOUS AGENCIES									Project TOTALS:	33,728	2,050	146,520	182,298	30,198	3,530	2,050	109,888	18,632	18,000	0			

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Orange	State Hwy	2T01135	ORA111207	21-01	11	CANT9	241	33.1	39.1	\$250,000

241/91 EXPRESS LANES (HOT) CONNECTOR: NB SR-241 TO EB SR-91, WB SR-91 TO SB SR-241.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26					
EARREPU	*PRIOR	0	0	0	0													
EARREPU		0	0	0	0													
PVT	*PRIOR	13,528	0	0	13,528													
PVT	*20/21	9,770	0	0	9,770													
PVT	*21/22	3,758	0	0	3,758													
PVT	*22/23	0	606	0	606													
PVT	*23/24	0	0	222,338	222,338													
PVT		27,056	606	222,338	250,000													
Agency:	VARIOUS AGENCIES			Project TOTALS:				27,056	606	222,338	250,000	13,528	9,770	3,758	606	222,338	0	0

SCAG Change Reason COST INCREASE

Pct\_Change +37.14%

Cost\_Difference +\$67,702

Status

Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Orange	State Hwy	ORA120507	ORA120535	21-00	6	CAX63	74	1	2.9	\$16,653

Widen Route 74 (Ortega Highway) - In San Juan Capistrano from Calle Entradero to city/county line. Widen from 2 lanes to 4 lanes.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	
AGENCY	*24/25	8,540	0	0	8,540									
AGENCY		8,540	0	0	8,540									
DEV FEE	*PRIOR	400	0	0	400									
DEV FEE		400	0	0	400									
ORAM2RC	*PRIOR	1,950	0	0	1,950									
ORAM2RC		1,950	0	0	1,950									
SHOPPAC	*PRIOR	250	0	0	250									
SHOPPAC		250	0	0	250									
STCASHI	*PRIOR	5,513	0	0	5,513									
STCASHI		5,513	0	0	5,513									
Agency:	VARIOUS AGENCIES			Project TOTALS:				16,653	0	0	0	0	8,540	0

SCAG Change Reason

Pct\_Change +0%

Cost\_Difference +\$0

Status

Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Orange	State Hwy	ORA120507	ORA120535	21-01	7	CAX63	74	1	2.9	\$16,653

Widen Route 74 (Ortega Highway) - In San Juan Capistrano from Calle Entradero to city/county line. Widen from 2 lanes to 4 lanes.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	
DEV FEE	*PRIOR	400	0	0	400									
DEV FEE		400	0	0	400									
ORAM2RC	*PRIOR	1,950	0	0	1,950									
ORAM2RC		1,950	0	0	1,950									
SHOPPAC	*PRIOR	250	0	0	250									
SHOPPAC		250	0	0	250									
STCASHI	*PRIOR	5,513	0	0	5,513									
STCASHI		5,513	0	0	5,513									
STIP-AC	*24/25	8,540	0	0	8,540									
STIP-AC		8,540	0	0	8,540									
Agency:	VARIOUS AGENCIES			Project TOTALS:				16,653	0	0	0	0	8,540	0

SCAG Change Reason New Project

Pct\_Change +0%

Cost\_Difference +\$0

Status

Programmed

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Orange	State Hwy	2M0731	ORA130302	21-00	15	CAX63	5	21.3	25.8	\$223,430

I-5 Improvement (I-405 to Yale Avenue) - Add one mixed flow lane northbound from truck bypass on-ramp to SR 55; add one mixed flow lane southbound from SR 55 to truck bypass.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
AGENCY	'20/21	14,791	0	0	14,791								
AGENCY	'23/24	0	0	125,338	125,338								
AGENCY	'	14,791	0	125,338	140,129								
ORAFWY2	'21/22	0	2,000	0	2,000								
ORAFWY2	'22/23	0	4,729	0	4,729								
ORAFWY2	'23/24	0	0	20,688	20,688								
ORAFWY2	'	0	6,729	20,688	27,417								
STPL-R	'PRIOR	8,000	0	0	8,000								
STPL-R	'21/22	0	2,459	0	2,459								
STPL-R	'22/23	0	25,000	0	25,000								
STPL-R	'23/24	0	0	20,425	20,425								
STPL-R	'	8,000	27,459	20,425	55,884								
Agency:	VARIOUS AGENCIES		Project TOTALS:			223,430	8,000	14,791	4,459	29,729	166,451	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Orange	State Hwy	2M0731	ORA130302	21-01	16	CAX63	5	21.3	25.8	\$234,009

I-5 Improvement, I-405 to Yale Avenue (Segment 1) - Add one mixed flow lane northbound from truck bypass on-ramp to SR 55; add one mixed flow lane southbound from SR 55 to truck bypass.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
ORAFWY2	'20/21	7,396	0	0	7,396								
ORAFWY2	'21/22	0	2,000	0	2,000								
ORAFWY2	'22/23	0	4,729	0	4,729								
ORAFWY2	'24/25	0	0	23,871	23,871								
ORAFWY2	'	7,396	6,729	23,871	37,996								
SB1	'20/21	7,395	0	0	7,395								
SB1	'22/23	0	16,864	0	16,864								
SB1	'24/25	0	0	20,532	20,532								
SB1	'	7,395	16,864	20,532	44,791								
STIP-AC	'24/25	0	0	95,338	95,338								
STIP-AC	'	0	0	95,338	95,338								
STPL-R	'PRIOR	8,000	0	0	8,000								
STPL-R	'21/22	0	2,459	0	2,459								
STPL-R	'22/23	0	8,136	0	8,136								
STPL-R	'24/25	0	0	37,289	37,289								
STPL-R	'	8,000	10,595	37,289	55,884								
Agency:	VARIOUS AGENCIES		Project TOTALS:			234,009	8,000	14,791	4,459	29,729	0	177,030	0

SCAG Change Reason COST INCREASE

Pct\_Change +4.73% Cost\_Difference +\$10,579 Status Programmed







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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Orange	Transit	20M0701	ORA080803	21-00	25	PA000				\$391,342													
Costs associated w/ contracting for ACCESS & Contracted Fixed Route. - OCTA/MV. TDCs: FY19-20 5339 @ \$417 (for FFY17/18); FY19-20 5307 @ \$7,362 (includes FFY18/19 & FFY19/20); FY19-20 5310 @ \$881 (includes FFY18/19 & FFY19/20); FY20-21 5307 @ \$3,791																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
										5307LA	*PRIOR	0	0	54,521	54,521								
										5307LA	*20/21	0	0	18,956	18,956								
										5307LA	*21/22	0	0	22,056	22,056								
										5307LA	*22/23	0	0	22,056	22,056								
										5307LA	*23/24	0	0	22,056	22,056								
										5307LA	*	0	0	139,645	139,645								
										5310LA	*PRIOR	0	0	5,081	5,081								
										5310LA	*20/21	0	0	1,738	1,738								
										5310LA	*21/22	0	0	1,728	1,728								
										5310LA	*22/23	0	0	1,728	1,728								
										5310LA	*23/24	0	0	1,728	1,728								
										5310LA	*	0	0	12,003	12,003								
										5310MV	*PRIOR	0	0	1,449	1,449								
										5310MV	*20/21	0	0	495	495								
										5310MV	*21/22	0	0	495	495								
										5310MV	*22/23	0	0	495	495								
										5310MV	*23/24	0	0	495	495								
										5310MV	*	0	0	3,429	3,429								
										5339LA	*PRIOR	0	0	2,086	2,086								
										5339LA	*20/21	0	0	4,956	4,956								
										5339LA	*	0	0	7,042	7,042								
										AGENCY	*PRIOR	0	0	29	29								
										AGENCY	*	0	0	29	29								
										TDA	*PRIOR	0	0	94,074	94,074								
										TDA	*20/21	0	0	35,868	35,868								
										TDA	*21/22	0	0	33,084	33,084								
										TDA	*22/23	0	0	33,084	33,084								
										TDA	*23/24	0	0	33,084	33,084								
										TDA	*	0	0	229,194	229,194								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)									Project TOTALS:	0	0	391,342	391,342	157,240	62,013	57,363	57,363	57,363	0	0		

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost																
Orange	Transit	20M0701	ORA080803	21-01	26	PA000				\$461,093																
Costs associated w/ contracting for ACCESS & Contracted Fixed Route. - OCTA/MV. TDCs: FY20-21 5307 @ \$3,791; FY20/21 5310 @ \$451; FY20/21 5339 @ \$991, FY21-22 5307 @ \$4,411; FY21/22 5310 @ \$451; FY22-23 5307 @ \$4,411; FY22/23 5310 @ \$451; FY23-24 5307 @ \$4,411; FY23/24 5310 @ \$451; FY24-25 5307 @ \$4,411; FY24/25 5310 @ \$451; FY25-26 5307 @ \$4,411																										
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26		
											5307LA	PRIOR	0	0	75,339	75,339										
											5307LA	20/21	0	0	18,956	18,956										
											5307LA	21/22	0	0	22,056	22,056										
											5307LA	22/23	0	0	22,056	22,056										
											5307LA	23/24	0	0	22,056	22,056										
											5307LA		0	0	160,463	160,463										
											5307MV	PRIOR	0	0	6,109	6,109										
											5307MV		0	0	6,109	6,109										
											5310LA	PRIOR	0	0	6,723	6,723										
											5310LA	20/21	0	0	1,747	1,747										
											5310LA	21/22	0	0	1,747	1,747										
											5310LA	22/23	0	0	1,747	1,747										
											5310LA	23/24	0	0	1,747	1,747										
											5310LA		0	0	13,711	13,711										
											5310MV	PRIOR	0	0	1,912	1,912										
											5310MV	20/21	0	0	508	508										
											5310MV	21/22	0	0	508	508										
											5310MV	22/23	0	0	508	508										
											5310MV	23/24	0	0	508	508										
											5310MV		0	0	3,944	3,944										
											5339LA	PRIOR	0	0	2,086	2,086										
											5339LA	20/21	0	0	4,956	4,956										
											5339LA		0	0	7,042	7,042										
											AGENCY	PRIOR	0	0	240	240										
											AGENCY		0	0	240	240										
											TDA	PRIOR	0	0	134,464	134,464										
											TDA	20/21	0	0	35,868	35,868										
											TDA	21/22	0	0	33,084	33,084										
											TDA	22/23	0	0	33,084	33,084										
											TDA	23/24	0	0	33,084	33,084										
											TDA		0	0	269,584	269,584										
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)									Project TOTALS:	0	0	461,093	461,093	226,873	62,035	57,395	57,395	57,395	0	0					
Pct_Change	+17.82%		Cost_Difference	+\$69,751		Status	Programmed																			



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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Orange	Transit	2TR0704	ORA085004	21-00	30	TRRH6				\$29,900													
Anahelm Canyon Station project will add double track and another platform as well as extend the existing platform to be in conformance with the Metrolink standards for passenger platform length. (TDCs in FY18/19 \$96 for DES, \$29 for ROW and \$2,532 for CON; 5307 F																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
										5307-TR	PRIOR	3,090	250	22,792	26,132								
										5307-TR		3,090	250	22,792	26,132								
										AGENCY	PRIOR	0	0	1,768	1,768								
										AGENCY		0	0	1,768	1,768								
										ORAFWY2	PRIOR	0	2,000	0	2,000								
										ORAFWY2		0	2,000	0	2,000								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)								Project TOTALS:			3,090	2,250	24,560		29,900	29,900	0	0	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Orange	Transit	2TR0704	ORA085004	21-01	32	TRRH6				\$34,153														
Anahelm Canyon Station project will add double track and another platform as well as extend the existing platform to be in conformance with the Metrolink standards for passenger platform length. (TDCs in FY18/19 \$136 for DES, \$29 for ROW and \$2,532 for CON; 5307 F																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	
										5307-TR	PRIOR	3,432	250	22,450	26,132									
										5307-TR		3,432	250	22,450	26,132									
										AGENCY	PRIOR	0	0	1,768	1,768									
										AGENCY		0	0	1,768	1,768									
										CMAQ	'22/23	0	0	4,253	4,253									
										CMAQ		0	0	4,253	4,253									
										ORAFWY2	PRIOR	0	1,000	0	1,000									
										ORAFWY2		0	1,000	0	1,000									
										ORAM2TR	'20/21	0	0	1,000	1,000									
										ORAM2TR		0	0	1,000	1,000									
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)								Project TOTALS:			3,432	1,250	29,471		34,153	28,900	1,000	0	4,253	0	0	0	
SCAG Change Reason	New Project																							
Pct_Change	+14.22%		Cost_Difference	+\$4,253		Status	Programmed																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Orange	Transit	2L206	ORA190301	21-00	5	BUR05				\$134,670													
Purchase 40-foot alternative fuel replacement vehicles (201). Transit Development Credits: FY18/19 CMAQ @ \$6,686; FY19/20 CMAQ @ \$1,691; FY20/21 CMAQ @ \$1,921; FY22/23 CMAQ @ \$5,149.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
										5307-TR	PRIOR	0	0	58,290	58,290								
										5307-TR		0	0	58,290	58,290								
										CMAQ	PRIOR	0	0	14,740	14,740								
										CMAQ	'20/21	0	0	16,750	16,750								
										CMAQ	'22/23	0	0	44,890	44,890								
										CMAQ		0	0	76,380	76,380								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)								Project TOTALS:			0	0	134,670		134,670	73,030	16,750	0	44,890	0	0	0

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost															
Orange	Transit	2L206	ORA190301	21-01	6	BUR05				\$110,550															
Purchase 40-foot alternative fuel replacement vehicles (165). Transit Development Credits: FY20/21 CMAQ @ \$1,283; FY22/23 CMAQ @ \$1,794; FY23/24 CMAQ @ \$1,266.																									
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	
											5307-TR	PRIOR	0	0	72,689	72,689									
											5307-TR		0	0	72,689	72,689									
											CMAQ	20/21	0	0	11,189	11,189									
											CMAQ	22/23	0	0	15,637	15,637									
											CMAQ	23/24	0	0	11,035	11,035									
											CMAQ		0	0	37,861	37,861									
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)								Project TOTALS:			0	0	110,550		110,550	72,689	11,189	0	15,637	11,035	0	0		
SCAG Change Reason	COST DECREASE																								
Pct_Change	-17.91%		Cost_Difference	-\$24,120		Status	Programmed																		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Orange	Transit	2160009	ORA191501	21-00	4	LRO00				\$19,500														
Operations for the OC Streetcar project. TDCs: CMAQ: \$2,237 in FY20/21.																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
											CMAQ	20/21	0	0	19,500	19,500								
											CMAQ		0	0	19,500	19,500								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)								Project TOTALS:			0	0	19,500		19,500	0	0	0	0	0	0	0	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Orange	Transit	2160009	ORA191501	21-01	5	LRO00				\$19,500														
Operations for the OC Streetcar project. TDCs: CMAQ: \$1,147 in FY21/22 and \$1,090 in FY22/23.																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
											CMAQ	21/22	0	0	10,000	10,000								
											CMAQ	22/23	0	0	9,500	9,500								
											CMAQ		0	0	19,500	19,500								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)								Project TOTALS:			0	0	19,500		19,500	0	0	10,000	9,500	0	0	0	
SCAG Change Reason	RE PROGRAMMED																							
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Orange	Transit	2200T001	ORA191701	19-17	1	STUDY				\$2,000														
Harbor Boulevard Transit Corridor - preliminary engineering study (ENG ONLY). Utilize toll credits as match.																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
											STPL-R	21/22	2,000	0	0	2,000								
											STPL-R		2,000	0	0	2,000								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)								Project TOTALS:			2,000	0	0		2,000	0	0	0	0	2,000	0	0	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Orange	Transit	2200T001	ORA191701	21-01	2	STUDY				\$3,500														
Harbor Boulevard Transit Corridor - preliminary engineering study (ENG ONLY). Utilize toll credits as match.																								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
											CMAQ	21/22	3,500	0	0	3,500								
											CMAQ		3,500	0	0	3,500								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)								Project TOTALS:			3,500	0	0		3,500	0	0	0	0	0	0		
SCAG Change Reason	New Project																							
Pct_Change	+75%		Cost_Difference	+\$1,500		Status	Programmed																	

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Orange	Transit	7120006	ORA192901	19-29	1	STUDY				\$300

Orange County Mobility Hub Strategy (STUDY ONLY)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
STIP-AC	'20/21	34	0	0	34								
STIP-AC		34	0	0	34								
STPL-R	'20/21	266	0	0	266								
STPL-R		266	0	0	266								
Agency: ORANGE COUNTY TRANS AUTHORITY (OCTA) Project TOTALS:						300	0	0	0	300	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Orange	Transit	7120006	ORA192901	21-01	2	STUDY				\$300

Orange County Mobility Hub Strategy (STUDY ONLY)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
STIP-AC	'20/21	34	0	0	34								
STIP-AC		34	0	0	34								
STPL-R	'20/21	266	0	0	266								
STPL-R		266	0	0	266								
Agency: ORANGE COUNTY TRANS AUTHORITY (OCTA) Project TOTALS:						300	0	300	0	0	0	0	0

SCAG Change Reason New Project

Pct\_Change +0% Cost\_Difference +\$0 Status Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Orange	Transit	2160009	ORA193101	21-01	2	NCR86				\$1,592

Rehabilitation/Renovation Projects at OCTA Bus Facilities - Rehabilitation and renovation activities at various OCTA bus facilities including heating, ventilation and air conditioner replacements and rehabilitation of a bus wash and steam cleaning areas to maintain the bus

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
5339	'20/21	0	0	1,207	1,207								
5339		0	0	1,207	1,207								
TDA	'20/21	0	0	385	385								
TDA		0	0	385	385								
Agency: ORANGE COUNTY TRANS AUTHORITY (OCTA) Project TOTALS:						0	0	1,592	0	0	0	0	0

SCAG Change Reason New Project

Pct\_Change +0% Cost\_Difference +\$0 Status Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Orange	Transit	720001	ORA210102	21-01	1	TRN14				\$31,776

Fullerton Interlocking/Atwood-Esperanza - Construct a 3rd Track segment between CP Atwood (mile post 40.6) and CP Esperanza (mile post 35.8) on the BNSF San Bernardino Subdivision. The location of this 3rd track segment is within the City of Yorba Linda.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
CAPTRAD	PRIOR	1,776	0	0	1,776								
CAPTRAD		1,776	0	0	1,776								
FRA	'21/22	0	0	30,000	30,000								
FRA		0	0	30,000	30,000								
Agency: SOUTHERN CALIF REGIONAL RAIL AUTHORITY Project TOTALS:						1,776	0	30,000	0	0	0	0	0

SCAG Change Reason NEW PROJECT

Pct\_Change +0% Cost\_Difference +\$0 Status Programmed



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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Orange	Transit	2L206	ORA191301	21-00	3	BUR17				\$34,146													
ATN will replace 40 2002 model year LNG buses that have exceeded their useful life with advanced battery-electric buses. The project will double service levels and add two new routes. ATN intends to move towards an all-electric fleet and this project will increase ATNs f																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26
										5339C	PRIOR	0	0	2,000	2,000								
										5339C		0	0	2,000	2,000								
										AGENCY	PRIOR	0	0	1,841	1,841								
										AGENCY		0	0	1,841	1,841								
										CAPTRAD	PRIOR	0	0	23,015	23,015								
										CAPTRAD		0	0	23,015	23,015								
										CITY	PRIOR	0	0	500	500								
										CITY		0	0	500	500								
										HVIP	PRIOR	0	0	6,790	6,790								
										HVIP		0	0	6,790	6,790								
Agency:	VARIOUS AGENCIES									Project TOTALS:		0	0	34,146		34,146	0	0	0	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost														
Orange	Transit	2200T004	ORA191301	21-01	4	BUR17				\$34,146														
ATN will replace 40 2002 model year LNG buses that have exceeded their useful life with advanced battery-electric buses. The project will double service levels and add two new routes. ATN intends to move towards an all-electric fleet and this project will increase ATNs f																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	
										5339C	PRIOR	0	0	2,000	2,000									
										5339C		0	0	2,000	2,000									
										AGENCY	PRIOR	0	0	1,841	1,841									
										AGENCY		0	0	1,841	1,841									
										CAPTRAD	PRIOR	0	0	23,015	23,015									
										CAPTRAD		0	0	23,015	23,015									
										CITY	PRIOR	0	0	500	500									
										CITY		0	0	500	500									
										HVIP	PRIOR	0	0	6,790	6,790									
										HVIP		0	0	6,790	6,790									
Agency:	VARIOUS AGENCIES									Project TOTALS:		0	0	34,146		34,146	0	0	0	0	0	0	0	
SCAG Change Reason	MINOR CHANGE																							
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost													
Orange	Transit	REG0702	ORA192001	19-20	1	TRRH6				\$1,330													
Fullerton Transportation Center Stairs Rehabilitation - Rehab the staicases to the existing pedestrian overhead bridge. TDCs/Toll credits: FY19/20 \$259.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
										5337LA	19/20	0	0	1,295	1,295								
										5337LA		0	0	1,295	1,295								
										CITY	19/20	0	0	35	35								
										CITY		0	0	35	35								
Agency:	VARIOUS AGENCIES									Project TOTALS:		0	0	1,330		1,330	0	0	1,330	0	0	0	0

