

**2021 Federal Transportation Improvement Program
Amendment #21-03
San Bernardino County
Comparison Report
(in \$000)**

										Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26										
BEAUVIE DESERT AIR BASIN RIDESHARE PROGRAM (Toll Credits to match CMAG/Charging)										Fund																						
										CMAG	FY2021	2,320	0	2,460	4,780																	
										CMAG	2021	0	0	400	400																	
										CMAG		2,320	0	3,110	5,430																	
										X3BD	FY2021	266	0	150	416																	
										X3BD	2021	0	0	50	50																	
										X3BD		266	0	200	466																	
Agency	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY									Project TOTALS		2,586	0	3,310	5,896		3,196	700	0	0	0	0										
SCAG Change Reason																																
Cost Change																																
San Bernardino Local Hwy 48624 2011151 21-03 18 TMSD 0 0 \$4,546										Fund																						
										CMAG	FY2021	2,320	0	2,460	4,780																	
										CMAG	2021	0	0	400	400																	
										CMAG		2,320	0	3,110	5,430																	
										X3BD	FY2021	266	0	150	416																	
										X3BD	2021	0	0	50	50																	
										X3BD		266	0	200	466																	
Agency	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY									Project TOTALS		2,586	0	3,310	5,896		3,196	30	600	0	600	0										
SCAG Change Reason																																
Cost Change	+11.02%										Cost Difference	-1,650										Status	Programmed									
San Bernardino Local Hwy 4861025 2015907 21-02 4 NCR87 0 0 \$10,285										Fund																						
										DEV FEE	FY2021	1,171	40	0	1,211																	
										DEV FEE	2021	0	0	1,160	1,160																	
										DEV FEE		1,171	40	1,160	2,351																	
										X3BD	FY2021	266	34	0	300																	
										X3BD	2021	0	0	6,930	6,930																	
										X3BD		266	34	6,930	7,914																	
Agency	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY									Project TOTALS		2,121	74	14,090	16,285		2,190	14,090	0	0	0	0										
SCAG Change Reason																																
Cost Change																																
San Bernardino Local Hwy 4861025 2015907 21-03 10 NCR87 0 0 \$15,190										Fund																						
										DEV FEE	FY2021	1,171	40	0	1,211																	
										DEV FEE	2021	0	0	5,979	5,979																	
										DEV FEE		1,171	40	5,979	7,190																	
										SHOPLAND	FY2021	0	0	1,250	1,250																	
										SHOPLAND	2021	0	0	1,250	1,250																	
										X3BD	FY2021	266	34	0	300																	
										X3BD	2021	0	0	5,766	5,766																	
										X3BD		266	34	5,766	6,190																	
Agency	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY									Project TOTALS		2,121	74	12,995	15,190		2,190	12,995	0	0	0	0										
SCAG Change Reason																																
Cost Change	-4.72%										Cost Difference	-5,095										Status	Programmed									
San Bernardino Local Hwy 3861508 2017802 21-02 5 NCR36 0 0 \$15,955										Fund																						
										BARBERU	FY2021	0	2,591	0	2,591																	
										BARBERU	2021	0	2,591	0	2,591																	
										BARBERU		0	2,591	0	2,591																	
										X3BD	FY2021	794	1,835	0	2,629																	
										X3BD	2021	0	0	3,735	3,735																	
										X3BD		794	1,835	3,735	6,364																	
Agency	VARIOUS AGENCIES									Project TOTALS		794	4,426	3,735	8,955		5,220	3,735	0	0	0	0										
SCAG Change Reason																																
Cost Change																																
San Bernardino Local Hwy 3861508 2017802 21-03 6 NCR36 0 0 \$5,331										Fund																						
										CITY	FY2021	331	0	0	331																	
										CITY	2021	0	0	2,409	2,409																	
										CITY		331	0	2,409	2,740																	
										BARBERU	FY2021	0	2,591	0	2,591																	
										BARBERU	2021	0	2,591	0	2,591																	
										BARBERU		0	2,591	0	2,591																	
Agency	VARIOUS AGENCIES									Project TOTALS		331	2,591	2,409	5,331		2,922	0	2,409	0	0	0										
SCAG Change Reason																																
Cost Change	-31.94%										Cost Difference	-5,624										Status	Programmed									
San Bernardino Local Hwy 3864110 2017052 21-03 6 NCR27 0 0 \$779										Fund																						
										AGENCY	FY2021	0	0	157	157																	
										ATP	FY2021	68	0	0	68																	
										ATP	2021	0	0	554	554																	
										ATP		68	0	554	622																	
										ATP	2021	68	0	554	622																	
Agency	YUCCA VALLEY									Project TOTALS		68	0	711	779		68	711	0	0	0	0										
SCAG Change Reason																																
Cost Change																																
San Bernardino Local Hwy 3864110 2017052 21-03 6 NCR27 0 0 \$779										Fund																						
										AGENCY	FY2021	0	0	157	157																	
										AGENCY	2021	0	0	157	157																	
										AGENCY		0	0	157	157																	
										ATP	FY2021	68	0	0	68																	
										ATP	2021	0	0	42	42																	
										ATP		68	0	354	422																	
										ATP	2021	68	0	354	422																	
Agency	YUCCA VALLEY									Project TOTALS		68	0	711	779		68	711	0	0	0	0										
SCAG Change Reason																																
Cost Change	0%										Cost Difference	-50										Status	Programmed									
San Bernardino State Hwy 200602 201100 9 CAR83 40 4.86 1 \$7,621										Fund																						
										DEV FEE	FY2021	4,596	0	0	4,596																	
										DEV FEE	2021	0	0	0	0																	
										DEV FEE		4,596	0	0	4,596																	
										X3BD	FY2021	3,025	0	0	3,025																	
										X3BD	2021	0	0	0	0																	
										X3BD		3,025	0	0	3,025																	
Agency	ONTARIO									Project TOTALS		7,621	0	0	7,621		0	7,621	0	0	0	0										
SCAG Change Reason																																
Cost Change																																

