



**2021 Federal Transportation Improvement Program  
Amendment #21-06  
Ventura County  
Comparison Report  
(in \$000's)**

		CMAQ		0	0	315	315												
		CO	'22/23	0	0	36	36												
		CO	'	0	0	36	36												
Agency:	VENTURA COUNTY	Project TOTALS:		0	0	351	351	351	0	0	0	351	0	0	0				
SCAG Change Reason	NEW PROJECT																		
Pct_Change	+0%	Cost_Difference	+\$0		Status	Programmed													

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost										
Ventura	Local Hwy	500703	VEN210606	21-06	1	NCN29				\$6,960										
EL RIO PEDESTRIAN IMPROVEMENT AND SAFE ROUTE TO SCHOOL PROJECT: INSTALL SIDEWALKS, CURBS, GUTTERS, WATER-RETENTION AREAS, CURB EXTENSIONS, RRFBs, AND INTERSECTION IMPROVEMENTS, FOR SRTS AND DISADVANTAGED COMMUNIT																				
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26				
			ATP	'22/23	222	0	0	222												
			ATP	'23/24	884	0	5,089	5,973												
			ATP	'	1,106	0	5,089	6,195												
			CO	'22/23	28	0	0	28												
			CO	'23/24	109	0	628	737												
			CO	'	137	0	628	765												
Agency:	VENTURA COUNTY	Project TOTALS:			1,243	0	5,717	6,960	0	0	0	250	6,710	0	0					
SCAG Change Reason	NEW PROJECT																			
Pct_Change	+0%	Cost_Difference	+\$0		Status	Programmed														

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost									
Ventura	State Hwy	7120003	VEN131201	21-02	11	STUDY	101	19	31	\$17,825									
ROUTE 101 WIDENING PAED ONLY. STUDY WIDENING ALTERNATIVES SUCH AS ONE OR TWO HOT OR HOV LANES OR OPERATIONAL IMPROVEMENTS. TOLL CREDITS OF \$1,988.																			
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26			
			EARREPU	'PRIOR	497	0	0	497											
			EARREPU	'	497	0	0	497											
			STPL-R	'PRIOR	17,000	0	0	17,000											
			STPL-R	'20/21	328	0	0	328											
			STPL-R	'	17,328	0	0	17,328											
Agency:	VENTURA COUNTY TRANS COMMISSION (VCTC)	Project TOTALS:			17,825	0	0	17,825	17,497	328	0	0	0	0	0				
SCAG Change Reason	COST INCREASE																		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost									
Ventura	State Hwy	7120003	VEN131201	21-06	12	CAN69	101	4.1	30.9	\$94,722									
ROUTE 101 MOORPARK ROAD TO ROUTE 33 ADD ONE HOV LANE IN EACH DIRECTION AND AUXILARY LANES AT VARIOUS LOCATIONS. TOLL CREDITS OF \$10,808.																			
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26			
			EARREPU	'PRIOR	497	0	0	497											
			EARREPU	'	497	0	0	497											
			STPL-R	'PRIOR	17,000	0	0	17,000											
			STPL-R	'20/21	328	0	0	328											
			STPL-R	'21/22	47,573	0	0	47,573											
			STPL-R	'22/23	0	29,324	0	29,324											
			STPL-R	'	64,901	29,324	0	94,225											
Agency:	VENTURA COUNTY TRANS COMMISSION (VCTC)	Project TOTALS:			65,398	29,324	0	94,722	17,497	328	47,573	29,324	0	0	0				
SCAG Change Reason	DESCRIPTION CHANGE																		
Pct_Change	+431.4%	Cost_Difference	+\$76,897		Status	Programmed													

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost									
Ventura	Transit		VEN210602	21-06	1	BUR17				\$550									
City of Ojai Purchase One Bus for Replacement With Charging Infrastructure																			
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26			



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		5339OX	'22/23	0	0	173	173														
		5339OX	'23/24	0	0	173	173														
		5339OX	'	0	0	865	865														
		5339TO	'20/21	0	0	77	77														
		5339TO	'23/24	0	0	423	423														
		5339TO	'	0	0	500	500														
		LTF	'20/21	0	0	310	310														
		LTF	'21/22	0	0	155	155														
		LTF	'22/23	0	0	155	155														
		LTF	'23/24	0	0	155	155														
		LTF	'	0	0	775	775														
Agency:	VENTURA COUNTY TRANS COMMISSION (VCTC)	Project TOTALS:		0	0	4,822		4,822	0	1,975	949	949	949	949	0	0					
SCAG Change Reason	DESCRIPTION CHANGE																				
Pct_Change	+1.62%	Cost_Difference	+\$77	Status	Programmed																