

**2023 Federal Transportation Improvement Program
Amendment #23-11
Los Angeles County
Comparison Report
(in \$000's)**

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|-------------|-----------------|------------|-------|------------|------------------|-------|---------|---------|--------------------|---------|-------------|---------|-----|-----|------------|------------------|-------|---------|---------|---------|---------|---------|---------|------|--------|---|---|----|----|--|--|--|--|--|--|--|--|------|--|---|---|----|----|--|--|--|--|--|--|--|--|----------------------------|--|-----------------|--|---|---|----|--|----|---|----|---|---|---|
| Los Angeles | Local Hwy | 7120001 | LAMIP112 | 23-00 | 2 | ITS08 | | | | \$30 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| This project will install traffic signal controller upgrades and appurtenant work at 3 intersections: (1) Hazard Avenue at Fairmount Street, (2) State University Drive at Campus, and (3) Medford Street at Herbert Avenue. Using Toll Credits as follows: \$4K in FY23 in | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table border="1"> <thead> <tr> <th>Fund</th> <th>Fiscal Year</th> <th>ENG</th> <th>ROW</th> <th>CON</th> <th>Fund Total</th> <th>Total Programmed</th> <th>Prior</th> <th>FY22/23</th> <th>FY23/24</th> <th>FY24/25</th> <th>FY25/26</th> <th>FY26/27</th> <th>FY27/28</th> </tr> </thead> <tbody> <tr> <td>CMAQ</td> <td>'22/23</td> <td>0</td> <td>0</td> <td>30</td> <td>30</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>CMAQ</td> <td></td> <td>0</td> <td>0</td> <td>30</td> <td>30</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td colspan="2">Agency: LOS ANGELES COUNTY</td> <td colspan="2">Project TOTALS:</td> <td>0</td> <td>0</td> <td>30</td> <td></td> <td>30</td> <td>0</td> <td>30</td> <td>0</td> <td>0</td> <td>0</td> </tr> </tbody> </table> | | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Total Programmed | Prior | FY22/23 | FY23/24 | FY24/25 | FY25/26 | FY26/27 | FY27/28 | CMAQ | '22/23 | 0 | 0 | 30 | 30 | | | | | | | | | CMAQ | | 0 | 0 | 30 | 30 | | | | | | | | | Agency: LOS ANGELES COUNTY | | Project TOTALS: | | 0 | 0 | 30 | | 30 | 0 | 30 | 0 | 0 | 0 |
| Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Total Programmed | Prior | FY22/23 | FY23/24 | FY24/25 | FY25/26 | FY26/27 | FY27/28 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CMAQ | '22/23 | 0 | 0 | 30 | 30 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CMAQ | | 0 | 0 | 30 | 30 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Agency: LOS ANGELES COUNTY | | Project TOTALS: | | 0 | 0 | 30 | | 30 | 0 | 30 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---------------|-----------------|-----------------|-------|------------|------------------|------------|---------|---------|--------------------|---------|-------------|---------|-----|-----|------------|------------------|-------|---------|---------|---------|---------|---------|---------|------|--------|---|---|----|----|--|--|--|--|--|--|--|--|------|--|---|---|----|----|--|--|--|--|--|--|--|--|----------------------------|--|-----------------|--|---|---|----|--|----|---|----|---|---|---|
| Los Angeles | Local Hwy | 7120001 | LAMIP112 | 23-11 | 3 | ITS08 | | | | \$90 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Total Programmed | Prior | FY22/23 | FY23/24 | FY24/25 | FY25/26 | FY26/27 | FY27/28 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CMAQ | '22/23 | 0 | 0 | 90 | 90 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CMAQ | | 0 | 0 | 90 | 90 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Agency: LOS ANGELES COUNTY | | Project TOTALS: | | 0 | 0 | 90 | | 90 | 0 | 90 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SCAG Change Reason | COST INCREASE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Pct_Change | +200% | | Cost_Difference | +\$60 | | Status | Programmed | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|-------------|-----------------|-----------------|-------|------------|------------------|------------|---------|---------|--------------------|---------|-------------|---------|-----|-----|------------|------------------|-------|---------|---------|---------|---------|---------|---------|---------|--------|-------|---|---|-------|--|--|--|--|--|--|--|--|---------|--------|---|-----|-------|-------|--|--|--|--|--|--|--|--|---------|--|-------|-----|-------|-------|--|--|--|--|--|--|--|--|------------------------------|--|-----------------|--|-------|-----|-------|--|-------|---|-------|-------|---|---|
| Los Angeles | Local Hwy | 1A104 | LA9919235 | 23-11 | 1 | NCR25 | | | | \$5,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| The project will construct a 120ft bicycle (class II bike lane) and pedestrian bridge on Telfair Avenue over Pacoima Wash to connect the communities to El Dorado Park, City bike network, nearby schools, and transit facilities. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Total Programmed | Prior | FY22/23 | FY23/24 | FY24/25 | FY25/26 | FY26/27 | FY27/28 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2022EAR | '22/23 | 1,200 | 0 | 0 | 1,200 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2022EAR | '23/24 | 0 | 150 | 3,650 | 3,800 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2022EAR | | 1,200 | 150 | 3,650 | 5,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Agency: LOS ANGELES, CITY OF | | Project TOTALS: | | 1,200 | 150 | 3,650 | | 5,000 | 0 | 1,200 | 3,800 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SCAG Change Reason | NEW PROJECT | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Pct_Change | +0% | | Cost_Difference | +\$0 | | Status | Programmed | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|-------------|-----------------|------------|-------|------------|------------------|-------|---------|---------|--------------------|---------|-------------|---------|-----|-----|------------|------------------|-------|---------|---------|---------|---------|---------|---------|------|--------|----|---|-----|-----|--|--|--|--|--|--|--|--|------|--|----|---|-----|-----|--|--|--|--|--|--|--|--|------|--------|-----|---|-----|-----|--|--|--|--|--|--|--|--|------|--|-----|---|-----|-----|--|--|--|--|--|--|--|--|------------------------------|--|-----------------|--|-----|---|-----|--|-------|---|-------|---|---|---|
| Los Angeles | Local Hwy | 101007 | LAF5525 | 23-00 | 7 | NCN25 | | | | \$1,215 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Total Programmed | Prior | FY22/23 | FY23/24 | FY24/25 | FY25/26 | FY26/27 | FY27/28 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CITY | '22/23 | 47 | 0 | 196 | 243 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CITY | | 47 | 0 | 196 | 243 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CMAQ | '22/23 | 190 | 0 | 782 | 972 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CMAQ | | 190 | 0 | 782 | 972 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Agency: LOS ANGELES, CITY OF | | Project TOTALS: | | 237 | 0 | 978 | | 1,215 | 0 | 1,215 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---------------|-----------------|-----------------|-------|------------|------------------|------------|---------|---------|--------------------|---------|-------------|---------|-----|-----|------------|------------------|-------|---------|---------|---------|---------|---------|---------|------|--------|----|---|---|----|--|--|--|--|--|--|--|--|------|--------|---|---|-----|-----|--|--|--|--|--|--|--|--|------|--|----|---|-----|-----|--|--|--|--|--|--|--|--|------|--------|-----|---|---|-----|--|--|--|--|--|--|--|--|------|--------|---|---|-----|-----|--|--|--|--|--|--|--|--|------|--|-----|---|-----|-----|--|--|--|--|--|--|--|--|------------------------------|--|-----------------|--|-----|---|-----|--|-------|-----|-----|---|---|---|
| Los Angeles | Local Hwy | 101007 | LAF5525 | 23-11 | 8 | NCN25 | | | | \$1,215 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| To design and construct curb-side bicycle parking (bicycle corral) that will serve each Council District. The project requires surface modifications to curbside parking areas for installing at least 150 bike racks. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table border="1"> <thead> <tr> <th>Fund</th> <th>Fiscal Year</th> <th>ENG</th> <th>ROW</th> <th>CON</th> <th>Fund Total</th> <th>Total Programmed</th> <th>Prior</th> <th>FY22/23</th> <th>FY23/24</th> <th>FY24/25</th> <th>FY25/26</th> <th>FY26/27</th> <th>FY27/28</th> </tr> </thead> <tbody> <tr> <td>CITY</td> <td>'PRIOR</td> <td>47</td> <td>0</td> <td>0</td> <td>47</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>CITY</td> <td>'22/23</td> <td>0</td> <td>0</td> <td>196</td> <td>196</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>CITY</td> <td></td> <td>47</td> <td>0</td> <td>196</td> <td>243</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>CMAQ</td> <td>'PRIOR</td> <td>190</td> <td>0</td> <td>0</td> <td>190</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>CMAQ</td> <td>'22/23</td> <td>0</td> <td>0</td> <td>782</td> <td>782</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>CMAQ</td> <td></td> <td>190</td> <td>0</td> <td>782</td> <td>972</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td colspan="2">Agency: LOS ANGELES, CITY OF</td> <td colspan="2">Project TOTALS:</td> <td>237</td> <td>0</td> <td>978</td> <td></td> <td>1,215</td> <td>237</td> <td>978</td> <td>0</td> <td>0</td> <td>0</td> </tr> </tbody> </table> | | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Total Programmed | Prior | FY22/23 | FY23/24 | FY24/25 | FY25/26 | FY26/27 | FY27/28 | CITY | 'PRIOR | 47 | 0 | 0 | 47 | | | | | | | | | CITY | '22/23 | 0 | 0 | 196 | 196 | | | | | | | | | CITY | | 47 | 0 | 196 | 243 | | | | | | | | | CMAQ | 'PRIOR | 190 | 0 | 0 | 190 | | | | | | | | | CMAQ | '22/23 | 0 | 0 | 782 | 782 | | | | | | | | | CMAQ | | 190 | 0 | 782 | 972 | | | | | | | | | Agency: LOS ANGELES, CITY OF | | Project TOTALS: | | 237 | 0 | 978 | | 1,215 | 237 | 978 | 0 | 0 | 0 |
| Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Total Programmed | Prior | FY22/23 | FY23/24 | FY24/25 | FY25/26 | FY26/27 | FY27/28 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CITY | 'PRIOR | 47 | 0 | 0 | 47 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CITY | '22/23 | 0 | 0 | 196 | 196 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CITY | | 47 | 0 | 196 | 243 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CMAQ | 'PRIOR | 190 | 0 | 0 | 190 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CMAQ | '22/23 | 0 | 0 | 782 | 782 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CMAQ | | 190 | 0 | 782 | 972 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Agency: LOS ANGELES, CITY OF | | Project TOTALS: | | 237 | 0 | 978 | | 1,215 | 237 | 978 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SCAG Change Reason | RE PROGRAMMED | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Pct_Change | +0% | | Cost_Difference | +\$0 | | Status | Programmed | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

**2023 Federal Transportation Improvement Program
Amendment #23-11
Los Angeles County
Comparison Report
(in \$000's)**

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost | | | | | | | | | | | | | | |
|---|----------------------|-------|------------|-------|-----|---------|----|-----|-----|--------------------|---------|-------------|-----|--------|--------|------------|------------------|-------|---------|---------|---------|---------|---------|---------|
| Los Angeles | Local Hwy | 1AL04 | LAF7109 | 21-09 | 11 | CAXT2 | | | | \$35,660 | | | | | | | | | | | | | | |
| SOTO ST WIDENING FROM MULTNOMAH STREET TO MISSION ROAD : (1) Widens Soto St between Multnomah St and North Mission Rd (0.6 mile) from a bi-directional 1-lane roadway to 2-lane roadway in each direction. (2) Widens existing sidewalks from 4 ft to 8 ft for wheelchair accessibility. (3) Constructs Class II bike lane in both directions, pedestrian lighting, a new striped median, and shoulders on both sides of the street. Using Toll Credit of \$520K in FFY 20/21 to match \$4M STPL-R funds for CON. | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Total Programmed | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 |
| | | | | | | | | | | | CITY | *PRIOR | 264 | 115 | 2,896 | 3,275 | | | | | | | | |
| | | | | | | | | | | | CITY | | 264 | 115 | 2,896 | 3,275 | | | | | | | | |
| | | | | | | | | | | | PC25 | *PRIOR | 487 | 214 | 1,354 | 2,055 | | | | | | | | |
| | | | | | | | | | | | PC25 | | 487 | 214 | 1,354 | 2,055 | | | | | | | | |
| | | | | | | | | | | | STCASHR | *24/25 | 0 | 0 | 26,330 | 26,330 | | | | | | | | |
| | | | | | | | | | | | STCASHR | | 0 | 0 | 26,330 | 26,330 | | | | | | | | |
| | | | | | | | | | | | STPL-R | *20/21 | 0 | 0 | 4,000 | 4,000 | | | | | | | | |
| | | | | | | | | | | | STPL-R | | 0 | 0 | 4,000 | 4,000 | | | | | | | | |
| Agency: | LOS ANGELES, CITY OF | | | | | | | | | Project TOTALS: | | 751 | 329 | 34,580 | | 35,660 | 5,330 | 4,000 | 0 | 0 | 0 | 0 | 26,330 | 0 |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost | | | | | | | | | | | | | | | | | | | |
|---|----------------------|-------|------------|-------|-----|---------|----|-----|-----|--------------------|-----------------|-------------|-----|--------|--------|------------|------------------|-------|---------|---------|---------|---------|------------|---------|--|--|--|--|--|
| Los Angeles | Local Hwy | 1AL04 | LAF7109 | 23-11 | 13 | CAXT2 | | | | \$35,660 | | | | | | | | | | | | | | | | | | | |
| SOTO ST WIDENING FROM MULTNOMAH ST TO MISSION RD: (1) Widens Soto St between Multnomah St and Mission Rd (0.6 mile) from a bi-directional 1-lane roadway to 2-lane roadway in each direction. (2) Widens existing sidewalks from 4 ft to 8 ft for wheelchair accessibility. (3) Constructs Class II bike lane in both directions, pedestrian lighting, a new striped median, and shoulders on both sides of the street. Utilizing Toll Credits of \$459K in FY23 for CON to match STPL-R funds. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Total Programmed | Prior | FY22/23 | FY23/24 | FY24/25 | FY25/26 | FY26/27 | FY27/28 | | | | | |
| | | | | | | | | | | | CITY | *PRIOR | 264 | 115 | 2,896 | 3,275 | | | | | | | | | | | | | |
| | | | | | | | | | | | CITY | | 264 | 115 | 2,896 | 3,275 | | | | | | | | | | | | | |
| | | | | | | | | | | | PC25 | *PRIOR | 487 | 214 | 1,354 | 2,055 | | | | | | | | | | | | | |
| | | | | | | | | | | | PC25 | | 487 | 214 | 1,354 | 2,055 | | | | | | | | | | | | | |
| | | | | | | | | | | | STP-RIP | *25/26 | 0 | 0 | 26,330 | 26,330 | | | | | | | | | | | | | |
| | | | | | | | | | | | STP-RIP | | 0 | 0 | 26,330 | 26,330 | | | | | | | | | | | | | |
| | | | | | | | | | | | STPL-R | *22/23 | 0 | 0 | 4,000 | 4,000 | | | | | | | | | | | | | |
| | | | | | | | | | | | STPL-R | | 0 | 0 | 4,000 | 4,000 | | | | | | | | | | | | | |
| Agency: | LOS ANGELES, CITY OF | | | | | | | | | Project TOTALS: | | 751 | 329 | 34,580 | | 35,660 | 5,330 | 4,000 | 0 | 0 | 0 | 26,330 | 0 | 0 | | | | | |
| SCAG Change Reason | NEW PROJECT | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Pct_Change | +0% | | | | | | | | | | Cost_Difference | +\$0 | | | | | | | | | | Status | Programmed | | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost | | | | | | | | | | | | | | |
|---|----------------------|--------|------------|-------|-----|---------|----|-----|-----|--------------------|--------|-------------|-------|--------|--------|------------|------------------|-------|---------|---------|---------|---------|---------|---------|
| Los Angeles | Local Hwy | 1M0101 | LAMIP102 | 23-00 | 3 | NCR31 | | | | \$16,388 | | | | | | | | | | | | | | |
| On Eastern Avenue, between Huntington Drive and Valley Boulevard, implement mobility and access improvements; pedestrian access enhancements and transit infrastructure improvements to improve mobility and access. Adding TDC in FY22/23 in PE \$130; FY 24/25 in RW for \$65, CON \$1540. (Not capacity enhancing) | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Total Programmed | Prior | FY22/23 | FY23/24 | FY24/25 | FY25/26 | FY26/27 | FY27/28 |
| | | | | | | | | | | | STPL-R | *PRIOR | 3,000 | 0 | 0 | 3,000 | | | | | | | | |
| | | | | | | | | | | | STPL-R | *22/23 | 1,000 | 0 | 0 | 1,000 | | | | | | | | |
| | | | | | | | | | | | STPL-R | *24/25 | 0 | 500 | 11,888 | 12,388 | | | | | | | | |
| | | | | | | | | | | | STPL-R | | 4,000 | 500 | 11,888 | 16,388 | | | | | | | | |
| Agency: | LOS ANGELES, CITY OF | | | | | | | | | Project TOTALS: | | 4,000 | 500 | 11,888 | | 16,388 | 3,000 | 1,000 | 0 | 0 | 12,388 | 0 | 0 | 0 |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost | | | | | | | | | | | | | | | | | | | |
|--|----------------------|--------|------------|-------|-----|---------|----|-----|-----|--------------------|-----------------|-------------|-------|--------|--------|------------|------------------|-------|---------|---------|---------|---------|------------|---------|--|--|--|--|--|
| Los Angeles | Local Hwy | 1M0101 | LAMIP102 | 23-11 | 4 | NCR31 | | | | \$16,388 | | | | | | | | | | | | | | | | | | | |
| On Eastern Avenue, between Huntington Drive and Valley Boulevard, implement mobility and access improvements; pedestrian access enhancements and transit infrastructure improvements to improve mobility and access. Utilizing Toll Credits to match STPL-R as follows: \$57K in FY25 for ROW, \$1.363M in FY25 for CON. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Total Programmed | Prior | FY22/23 | FY23/24 | FY24/25 | FY25/26 | FY26/27 | FY27/28 | | | | | |
| | | | | | | | | | | | STPL-R | *PRIOR | 4,000 | 0 | 0 | 4,000 | | | | | | | | | | | | | |
| | | | | | | | | | | | STPL-R | *24/25 | 0 | 500 | 11,888 | 12,388 | | | | | | | | | | | | | |
| | | | | | | | | | | | STPL-R | | 4,000 | 500 | 11,888 | 16,388 | | | | | | | | | | | | | |
| Agency: | LOS ANGELES, CITY OF | | | | | | | | | Project TOTALS: | | 4,000 | 500 | 11,888 | | 16,388 | 4,000 | 0 | 0 | 0 | 12,388 | 0 | 0 | 0 | | | | | |
| SCAG Change Reason | RE PROGRAMMED | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Pct_Change | +0% | | | | | | | | | | Cost_Difference | +\$0 | | | | | | | | | | Status | Programmed | | | | | | |

**2023 Federal Transportation Improvement Program
Amendment #23-11
Los Angeles County
Comparison Report
(in \$000's)**

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost | | | | | | | | | | | | | | |
|---|-------------|--------|------------|-------|-----|---------|----|-----|-----|--------------------|--------|-------------|--------|------------|-------|------------|------------------|-------|---------|---------|---------|---------|---------|---------|
| Los Angeles | Local Hwy | 720005 | LAMIPMR133 | 23-11 | 1 | NCR30 | | | | \$4,071 | | | | | | | | | | | | | | |
| This project provides for the installation of a roundabout and landscape beautification at the intersection of Ave 64 and Burleigh Dr. In addition, curb extensions and median treatments will be implemented at the intersection of Avenue 64 and Cheviotdale Drive and at Avenue 64 and Glenullen Drive. The project limits extend from the intersection of Ave 64 and Colorado Blvd to the southern Pasadena city limit. | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Total Programmed | Prior | FY22/23 | FY23/24 | FY24/25 | FY25/26 | FY26/27 | FY27/28 |
| | | | | | | | | | | | CITY | '22/23 | 41 | 0 | 430 | 471 | | | | | | | | |
| | | | | | | | | | | | CITY | | 41 | 0 | 430 | 471 | | | | | | | | |
| | | | | | | | | | | | MMMYSP | '22/23 | 460 | 0 | 1,340 | 1,800 | | | | | | | | |
| | | | | | | | | | | | MMMYSP | | 460 | 0 | 1,340 | 1,800 | | | | | | | | |
| | | | | | | | | | | | MR20H | '22/23 | 0 | 0 | 1,800 | 1,800 | | | | | | | | |
| | | | | | | | | | | | MR20H | | 0 | 0 | 1,800 | 1,800 | | | | | | | | |
| Agency: | PASADENA | | | | | | | | | Project TOTALS: | 501 | 0 | 3,570 | 4,071 | 0 | 4,071 | 0 | 0 | 0 | 0 | 0 | | | |
| SCAG Change Reason | NEW PROJECT | | | | | | | | | | | | | | | | | | | | | | | |
| Pct_Change | +0% | | | | | | | | | Cost_Difference | +\$0 | | Status | Programmed | | | | | | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost | | | | | | | | | | | | | | |
|---|------------------------|---------|------------|-------|-----|---------|----|-----|-----|--------------------|--------|-------------|--------|------------|--------|------------|------------------|--------|---------|---------|---------|---------|---------|---------|
| Los Angeles | Local Hwy | 7120004 | LATP23F102 | 23-11 | 1 | NCN27 | | | | \$24,110 | | | | | | | | | | | | | | |
| New pedestrian gates, railings, gates, sidewalk, curb modifications and PCC track panels to the westerly side of the crossing. Ped barriers, sidewalk removal and replacement with river cobbles and curb modifications will be added to the easterly side of the crossing. Restriping of Vail Ave. to provide: two through lanes 14 FT. NB 12 FT. SB Vail Ave. and a dedicated 11FT. SB left turn lane. Constructing a new raised median island north and south of the crossing. | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Total Programmed | Prior | FY22/23 | FY23/24 | FY24/25 | FY25/26 | FY26/27 | FY27/28 |
| | | | | | | | | | | | AGENCY | '24/25 | 0 | 0 | 18,204 | 18,204 | | | | | | | | |
| | | | | | | | | | | | AGENCY | | 0 | 0 | 18,204 | 18,204 | | | | | | | | |
| | | | | | | | | | | | ATP | '24/25 | 0 | 0 | 5,906 | 5,906 | | | | | | | | |
| | | | | | | | | | | | ATP | | 0 | 0 | 5,906 | 5,906 | | | | | | | | |
| Agency: | SAN GABRIEL VALLEY COG | | | | | | | | | Project TOTALS: | 0 | 0 | 24,110 | 24,110 | 0 | 0 | 0 | 24,110 | 0 | 0 | 0 | | | |
| SCAG Change Reason | NEW PROJECT | | | | | | | | | | | | | | | | | | | | | | | |
| Pct_Change | +0% | | | | | | | | | Cost_Difference | +\$0 | | Status | Programmed | | | | | | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost | | | | | | | | | | | | | | |
|---|-------------|---------|------------|-------|-----|---------|----|-----|-----|--------------------|-------|-------------|--------|------------|-------|------------|------------------|-------|---------|---------|---------|---------|---------|---------|
| Los Angeles | Local Hwy | 7120001 | LAMIPMR131 | 23-11 | 1 | NCR31 | | | | \$8,000 | | | | | | | | | | | | | | |
| Improvements on Huntington Dr at Garfield Ave, Los Robles Ave, Atlantic Blvd, and San Gabriel Blvd. Includes on-street parking modifications, resurface and restriping at Huntington/Garfield. Signage improvements at Huntington/Atlantic. Adding NB left turn lane (less than 1/8 mi) on Atlantic at Huntington and EB left turn lane (less than 1/8 mi) on Huntington at Garfield. Treatments to existing medians (plants, irrigation, hardscape). | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Total Programmed | Prior | FY22/23 | FY23/24 | FY24/25 | FY25/26 | FY26/27 | FY27/28 |
| | | | | | | | | | | | MR20H | '22/23 | 0 | 0 | 8,000 | 8,000 | | | | | | | | |
| | | | | | | | | | | | MR20H | | 0 | 0 | 8,000 | 8,000 | | | | | | | | |
| Agency: | SAN MARINO | | | | | | | | | Project TOTALS: | 0 | 0 | 8,000 | 8,000 | 0 | 8,000 | 0 | 0 | 0 | 0 | 0 | | | |
| SCAG Change Reason | NEW PROJECT | | | | | | | | | | | | | | | | | | | | | | | |
| Pct_Change | +0% | | | | | | | | | Cost_Difference | +\$0 | | Status | Programmed | | | | | | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost | | | | | | | | | | | | | | |
|---|-------------|---------|------------|-------|-----|---------|----|-----|-----|--------------------|-------|-------------|--------|------------|-------|------------|------------------|-------|---------|---------|---------|---------|---------|---------|
| Los Angeles | Local Hwy | 7120001 | LAMIPMR132 | 23-11 | 1 | NCR91 | | | | \$6,000 | | | | | | | | | | | | | | |
| On segments between Virginia Road and Sunnyslope Drive, narrow the three through lanes of both EB and WB Huntington Drive to improve flow. Improvements will also include upgrading and increasing the quantity of driver feedback signs (those that show speed). The Huntington Drive improvements will alleviate the discernible impact of heavy congestion, delay, noise, and pollution caused by the lack of the SR 710 connector and the regional traffic spillover. | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Total Programmed | Prior | FY22/23 | FY23/24 | FY24/25 | FY25/26 | FY26/27 | FY27/28 |
| | | | | | | | | | | | MR20H | '22/23 | 0 | 0 | 6,000 | 6,000 | | | | | | | | |
| | | | | | | | | | | | MR20H | | 0 | 0 | 6,000 | 6,000 | | | | | | | | |
| Agency: | SAN MARINO | | | | | | | | | Project TOTALS: | 0 | 0 | 6,000 | 6,000 | 0 | 6,000 | 0 | 0 | 0 | 0 | 0 | | | |
| SCAG Change Reason | NEW PROJECT | | | | | | | | | | | | | | | | | | | | | | | |
| Pct_Change | +0% | | | | | | | | | Cost_Difference | +\$0 | | Status | Programmed | | | | | | | | | | |

**2023 Federal Transportation Improvement Program
Amendment #23-11
Los Angeles County
Comparison Report
(in \$000's)**

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost | | | | | | | | | | | | | | |
|--|------------------|---------|------------|-------|-----|---------|----|-----|-----|--------------------|--------|-------------|--------|------------|-------|------------|------------------|-------|---------|---------|---------|---------|---------|---------|
| Los Angeles | Local Hwy | 7120004 | LA9919233 | 23-11 | 1 | NCRT2 | | | | \$3,683 | | | | | | | | | | | | | | |
| This project includes the construction of 2,675 ft. of new sidewalk along the SB side of Lindero Canyon Rd between Agoura Rd and Baronsgate Rd and along the NB side of Lindero Canyon Rd between Whim Dr and Hedgewall Dr. New sidewalk construction includes trees, landscaping and other amenities. Project also includes design and construction of a Complete Street project along Lindero Canyon Rd between Baronsgate Rd and Lakeview Canyon Rd with approx. 3,450 ft. of new sidewalk. | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Total Programmed | Prior | FY22/23 | FY23/24 | FY24/25 | FY25/26 | FY26/27 | FY27/28 |
| | | | | | | | | | | | MMMYSP | 25/26 | 0 | 0 | 2,378 | 2,378 | | | | | | | | |
| | | | | | | | | | | | MMMYSP | | 0 | 0 | 2,378 | 2,378 | | | | | | | | |
| | | | | | | | | | | | MR20H | 24/25 | 100 | 0 | 1,205 | 1,305 | | | | | | | | |
| | | | | | | | | | | | MR20H | | 100 | 0 | 1,205 | 1,305 | | | | | | | | |
| Agency: | WESTLAKE VILLAGE | | | | | | | | | Project TOTALS: | 100 | 0 | 3,583 | 3,683 | 0 | 0 | 0 | 1,305 | 2,378 | 0 | 0 | | | |
| SCAG Change Reason | NEW PROJECT | | | | | | | | | | | | | | | | | | | | | | | |
| Pct_Change | +0% | | | | | | | | | Cost_Difference | +\$0 | | Status | Programmed | | | | | | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost | | | | | | | | | | | | | | |
|---|------------------------|----------|------------|-------|-----|---------|----|------|------|--------------------|--------|-------------|--------|--------|-----|------------|------------------|-------|---------|---------|---------|---------|---------|---------|
| Los Angeles | State Hwy | 1200S001 | LA9919118 | 23-01 | 3 | CAXT9 | 10 | 28.9 | 2.03 | \$10,591 | | | | | | | | | | | | | | |
| Extension of ExpressLanes on I-10 from I-605 to the LA/SB County Line | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Total Programmed | Prior | FY22/23 | FY23/24 | FY24/25 | FY25/26 | FY26/27 | FY27/28 |
| | | | | | | | | | | | LTF | 22/23 | 10,591 | 0 | 0 | 10,591 | | | | | | | | |
| | | | | | | | | | | | LTF | | 10,591 | 0 | 0 | 10,591 | | | | | | | | |
| Agency: | LOS ANGELES COUNTY MTA | | | | | | | | | Project TOTALS: | 10,591 | 0 | 0 | 10,591 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost | | | | | | | | | | | | | | |
|---|------------------------|----------|------------|-------|-----|---------|----|------|------|--------------------|--------|-------------|--------|------------|-----|------------|------------------|-------|---------|---------|---------|---------|---------|---------|
| Los Angeles | State Hwy | 1200S001 | LA9919118 | 23-11 | 4 | CAXT9 | 10 | 28.9 | 2.03 | \$10,591 | | | | | | | | | | | | | | |
| Extension of ExpressLanes on I-10 from I-605 to the LA/SB County Line | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Total Programmed | Prior | FY22/23 | FY23/24 | FY24/25 | FY25/26 | FY26/27 | FY27/28 |
| | | | | | | | | | | | LTF | 22/23 | 10,591 | 0 | 0 | 10,591 | | | | | | | | |
| | | | | | | | | | | | LTF | | 10,591 | 0 | 0 | 10,591 | | | | | | | | |
| Agency: | LOS ANGELES COUNTY MTA | | | | | | | | | Project TOTALS: | 10,591 | 0 | 0 | 10,591 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| SCAG Change Reason | SCHEDULE DELAY | | | | | | | | | | | | | | | | | | | | | | | |
| Pct_Change | +0% | | | | | | | | | Cost_Difference | +\$0 | | Status | Programmed | | | | | | | | | | |

**2023 Federal Transportation Improvement Program
Amendment #23-11
Los Angeles County
Comparison Report
(in \$000's)**

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|-------------|---------|---------|------------|-------|-----|---------|----|-----|-----|--------------------|
| Los Angeles | Transit | 7120002 | LA0G1312 | 23-00 | 9 | TRN06 | | | | \$4,727 |

Maintenance & Office Equipment. This project will use TDC's in FY22/23 for \$20.

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Total Programmed | Prior | FY22/23 | FY23/24 | FY24/25 | FY25/26 | FY26/27 | FY27/28 |
|---|-----------------|-----|-----|-------|------------|------------------|-------|---------|---------|---------|---------|---------|---------|
| 5307LA | PRIOR | 0 | 0 | 327 | 327 | | | | | | | | |
| 5307LA | | 0 | 0 | 327 | 327 | | | | | | | | |
| 5307LP | PRIOR | 0 | 0 | 3,300 | 3,300 | | | | | | | | |
| 5307LP | '22/23 | 0 | 0 | 100 | 100 | | | | | | | | |
| 5307LP | | 0 | 0 | 3,400 | 3,400 | | | | | | | | |
| 5337 | PRIOR | 0 | 0 | 500 | 500 | | | | | | | | |
| 5337 | | 0 | 0 | 500 | 500 | | | | | | | | |
| 5339LP | PRIOR | 0 | 0 | 500 | 500 | | | | | | | | |
| 5339LP | | 0 | 0 | 500 | 500 | | | | | | | | |
| Agency: ANTELOPE VALLEY TRANSIT AUTHORITY | Project TOTALS: | 0 | 0 | 4,727 | 4,727 | 4,727 | 4,627 | 100 | 0 | 0 | 0 | 0 | 0 |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|-------------|---------|---------|------------|-------|-----|---------|----|-----|-----|--------------------|
| Los Angeles | Transit | 7120002 | LA0G1312 | 23-11 | 10 | TRN07 | | | | \$4,936 |

Maintenance & Office Equipment. Utilizing \$62K of TDC in CON in FY23 to match 5307.

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Total Programmed | Prior | FY22/23 | FY23/24 | FY24/25 | FY25/26 | FY26/27 | FY27/28 |
|---|-----------------|-----|-----|-------|------------|------------------|-------|---------|---------|---------|---------|---------|---------|
| 5307LA | PRIOR | 0 | 0 | 327 | 327 | | | | | | | | |
| 5307LA | '22/23 | 0 | 0 | 209 | 209 | | | | | | | | |
| 5307LA | | 0 | 0 | 536 | 536 | | | | | | | | |
| 5307LP | PRIOR | 0 | 0 | 3,300 | 3,300 | | | | | | | | |
| 5307LP | '22/23 | 0 | 0 | 100 | 100 | | | | | | | | |
| 5307LP | | 0 | 0 | 3,400 | 3,400 | | | | | | | | |
| 5337 | PRIOR | 0 | 0 | 500 | 500 | | | | | | | | |
| 5337 | | 0 | 0 | 500 | 500 | | | | | | | | |
| 5339LP | PRIOR | 0 | 0 | 500 | 500 | | | | | | | | |
| 5339LP | | 0 | 0 | 500 | 500 | | | | | | | | |
| Agency: ANTELOPE VALLEY TRANSIT AUTHORITY | Project TOTALS: | 0 | 0 | 4,936 | 4,936 | 4,936 | 4,627 | 309 | 0 | 0 | 0 | 0 | 0 |

SCAG Change Reason COST INCREASE

Pct_Change +4.42% CosT_Difference +\$209 Status Programmed

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|-------------|---------|--------|------------|-------|-----|---------|----|-----|-----|--------------------|
| Los Angeles | Transit | 1TL104 | LA9918783 | 23-00 | 3 | BU000 | | | | \$1,500 |

Maintenance of TRANSporter bus bridge transportation services that received funding under the former Section 5316 program. Using TDC's in FY22/23 for \$188.

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Total Programmed | Prior | FY22/23 | FY23/24 | FY24/25 | FY25/26 | FY26/27 | FY27/28 |
|---|-----------------|-----|-----|-------|------------|------------------|-------|---------|---------|---------|---------|---------|---------|
| 5307LA | PRIOR | 0 | 0 | 375 | 375 | | | | | | | | |
| 5307LA | | 0 | 0 | 375 | 375 | | | | | | | | |
| 5307LP | PRIOR | 0 | 0 | 750 | 750 | | | | | | | | |
| 5307LP | '22/23 | 0 | 0 | 375 | 375 | | | | | | | | |
| 5307LP | | 0 | 0 | 1,125 | 1,125 | | | | | | | | |
| Agency: ANTELOPE VALLEY TRANSIT AUTHORITY | Project TOTALS: | 0 | 0 | 1,500 | 1,500 | 1,500 | 1,125 | 375 | 0 | 0 | 0 | 0 | 0 |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|-------------|---------|--------|------------|-------|-----|---------|----|-----|-----|--------------------|
| Los Angeles | Transit | 1TL104 | LA9918783 | 23-11 | 4 | BU000 | | | | \$0 |

Maintenance of TRANSporter bus bridge transportation services that received funding under the former Section 5316 program. Using TDC's in FY22/23 for \$188.

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Total Programmed | Prior | FY22/23 | FY23/24 | FY24/25 | FY25/26 | FY26/27 | FY27/28 |
|---|-----------------|-----|-----|-----|------------|------------------|-------|---------|---------|---------|---------|---------|---------|
| 5307LA | PRIOR | 0 | 0 | 0 | 0 | | | | | | | | |
| 5307LA | | 0 | 0 | 0 | 0 | | | | | | | | |
| 5307LP | PRIOR | 0 | 0 | 0 | 0 | | | | | | | | |
| 5307LP | '22/23 | 0 | 0 | 0 | 0 | | | | | | | | |
| 5307LP | | 0 | 0 | 0 | 0 | | | | | | | | |
| Agency: ANTELOPE VALLEY TRANSIT AUTHORITY | Project TOTALS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

SCAG Change Reason Delete project

Pct_Change -100% CosT_Difference -\$1,500 Status Deleted

**2023 Federal Transportation Improvement Program
Amendment #23-11
Los Angeles County
Comparison Report
(in \$000's)**

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|-------------|---------|---------|------------|-------|-----|---------|----|-----|-----|--------------------|
| Los Angeles | Transit | 7120002 | LA9919239 | 23-11 | 1 | VEN03 | | | | \$252 |

Replacement Support Vehicles (3) - Three electric support vehicles to replace gasoline vehicles.

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Total Programmed | Prior | FY22/23 | FY23/24 | FY24/25 | FY25/26 | FY26/27 | FY27/28 |
|---|-------------|-----------------|-----|-----------------------|------------|--------------------|-------|---------|---------|---------|---------|---------|---------|
| 5339LP | '23/24 | 0 | 0 | 210 | 210 | | | | | | | | |
| 5339LP | | 0 | 0 | 210 | 210 | | | | | | | | |
| AGENCY | '23/24 | 0 | 0 | 42 | 42 | | | | | | | | |
| AGENCY | | 0 | 0 | 42 | 42 | | | | | | | | |
| Agency: ANTELOPE VALLEY TRANSIT AUTHORITY | | Project TOTALS: | | 0 | 0 | 252 | 252 | 0 | 0 | 252 | 0 | 0 | 0 |
| SCAG Change Reason: NEW PROJECT | | Pct_Change: +0% | | Cost_Difference: +\$0 | | Status: Programmed | | | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|-------------|---------|---------|------------|-------|-----|---------|----|-----|-----|--------------------|
| Los Angeles | Transit | 7120002 | LA9919240 | 23-11 | 1 | TRN07 | | | | \$1,440 |

A/C Units for Admin & Maintenance Facility (6).

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Total Programmed | Prior | FY22/23 | FY23/24 | FY24/25 | FY25/26 | FY26/27 | FY27/28 |
|---|-------------|-----------------|-----|-----------------------|------------|--------------------|-------|---------|---------|---------|---------|---------|---------|
| 5307LA | '22/23 | 0 | 0 | 1,200 | 1,200 | | | | | | | | |
| 5307LA | | 0 | 0 | 1,200 | 1,200 | | | | | | | | |
| AGENCY | '22/23 | 0 | 0 | 240 | 240 | | | | | | | | |
| AGENCY | | 0 | 0 | 240 | 240 | | | | | | | | |
| Agency: ANTELOPE VALLEY TRANSIT AUTHORITY | | Project TOTALS: | | 0 | 0 | 1,440 | 1,440 | 0 | 1,440 | 0 | 0 | 0 | 0 |
| SCAG Change Reason: NEW PROJECT | | Pct_Change: +0% | | Cost_Difference: +\$0 | | Status: Programmed | | | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|-------------|---------|---------|------------|-------|-----|---------|----|-----|-----|--------------------|
| Los Angeles | Transit | REG0702 | LA9919241 | 23-11 | 1 | BUN07 | | | | \$276 |

Mobile Validators - 20 units.

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Total Programmed | Prior | FY22/23 | FY23/24 | FY24/25 | FY25/26 | FY26/27 | FY27/28 |
|---|-------------|-----------------|-----|-----------------------|------------|--------------------|-------|---------|---------|---------|---------|---------|---------|
| 5307LA | '22/23 | 0 | 0 | 115 | 115 | | | | | | | | |
| 5307LA | | 0 | 0 | 115 | 115 | | | | | | | | |
| 5337SC | '22/23 | 0 | 0 | 115 | 115 | | | | | | | | |
| 5337SC | | 0 | 0 | 115 | 115 | | | | | | | | |
| AGENCY | '22/23 | 0 | 0 | 46 | 46 | | | | | | | | |
| AGENCY | | 0 | 0 | 46 | 46 | | | | | | | | |
| Agency: ANTELOPE VALLEY TRANSIT AUTHORITY | | Project TOTALS: | | 0 | 0 | 276 | 276 | 0 | 276 | 0 | 0 | 0 | 0 |
| SCAG Change Reason: NEW PROJECT | | Pct_Change: +0% | | Cost_Difference: +\$0 | | Status: Programmed | | | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|-------------|---------|---------|------------|-------|-----|---------|----|-----|-----|--------------------|
| Los Angeles | Transit | REG0702 | LA9919242 | 23-11 | 1 | BUN07 | | | | \$1,440 |

New Bus Wash unit - will purchase a new bus wash and redo the epoxy flooring & epoxy walls in the bus wash bay.

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Total Programmed | Prior | FY22/23 | FY23/24 | FY24/25 | FY25/26 | FY26/27 | FY27/28 |
|---|-------------|-----------------|-----|-----------------------|------------|--------------------|-------|---------|---------|---------|---------|---------|---------|
| 5307LA | '22/23 | 0 | 0 | 1,200 | 1,200 | | | | | | | | |
| 5307LA | | 0 | 0 | 1,200 | 1,200 | | | | | | | | |
| AGENCY | '22/23 | 0 | 0 | 240 | 240 | | | | | | | | |
| AGENCY | | 0 | 0 | 240 | 240 | | | | | | | | |
| Agency: ANTELOPE VALLEY TRANSIT AUTHORITY | | Project TOTALS: | | 0 | 0 | 1,440 | 1,440 | 0 | 1,440 | 0 | 0 | 0 | 0 |
| SCAG Change Reason: NEW PROJECT | | Pct_Change: +0% | | Cost_Difference: +\$0 | | Status: Programmed | | | | | | | |

**2023 Federal Transportation Improvement Program
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(in \$000's)**

| | | | | | |
|---------|--------|--------|--------|--------|--------|
| RAISE | '23/24 | 0 | 15,000 | 0 | 15,000 |
| RAISE | | 0 | 15,000 | 0 | 15,000 |
| ST-CASH | '23/24 | 0 | 9,000 | 0 | 9,000 |
| ST-CASH | | 0 | 9,000 | 0 | 9,000 |
| TIRCP | 'PRIOR | 17,955 | 0 | 0 | 17,955 |
| TIRCP | '22/23 | 48,402 | 0 | 28,843 | 77,245 |
| TIRCP | | 66,357 | 0 | 28,843 | 95,200 |

| | | | | | | | | | | | | | |
|--------------------|---------------|-----------------|-----------|---------|------------|---------|--------|---------|---------|---|---|---|---|
| Agency: | INGLEWOOD | Project TOTALS: | 100,202 | 192,650 | 65,048 | 357,900 | 39,618 | 212,010 | 106,272 | 0 | 0 | 0 | 0 |
| SCAG Change Reason | COST INCREASE | | | | | | | | | | | | |
| Pct_Change | +7.19% | Cost_Difference | +\$24,000 | Status | Programmed | | | | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|-----|-----|-------|------------|-----|-----|---------|----|-----|-----|--------------------|
|-----|-----|-------|------------|-----|-----|---------|----|-----|-----|--------------------|

| | | | | | | | | | | |
|-------------|---------|--------|---------|-------|---|-------|--|--|--|---------|
| Los Angeles | Transit | 101007 | LAF7701 | 23-00 | 5 | TDM24 | | | | \$1,525 |
|-------------|---------|--------|---------|-------|---|-------|--|--|--|---------|

EAST LOS ANGELES DEMONSTRATION BICYCLE SHARING PROGRAM : Installs 15 bike stations with 150 bikes at various transit stops and activity nodes to improve bicycle access and public transit service. This pilot bike sharing project will serve East Los Angeles at East Los Angeles Civic Center, California State University, Los Angeles, East Los Angeles College and the Atlantic Gold Line station.

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Total Programmed | Prior | FY22/23 | FY23/24 | FY24/25 | FY25/26 | FY26/27 | FY27/28 |
|------|-------------|-----|-----|-----|------------|------------------|-------|---------|---------|---------|---------|---------|---------|
| CO | '22/23 | 46 | 0 | 0 | 46 | | | | | | | | |
| CO | '23/24 | 0 | 0 | 564 | 564 | | | | | | | | |
| CO | | 46 | 0 | 564 | 610 | | | | | | | | |
| LTF | '22/23 | 91 | 0 | 0 | 91 | | | | | | | | |
| LTF | '23/24 | 0 | 0 | 824 | 824 | | | | | | | | |
| LTF | | 91 | 0 | 824 | 915 | | | | | | | | |

| | | | | | | | | | | | | | |
|---------|--------------------|-----------------|-----|---|-------|-------|---|-----|-------|---|---|---|---|
| Agency: | LOS ANGELES COUNTY | Project TOTALS: | 137 | 0 | 1,388 | 1,525 | 0 | 137 | 1,388 | 0 | 0 | 0 | 0 |
|---------|--------------------|-----------------|-----|---|-------|-------|---|-----|-------|---|---|---|---|

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|-----|-----|-------|------------|-----|-----|---------|----|-----|-----|--------------------|
|-----|-----|-------|------------|-----|-----|---------|----|-----|-----|--------------------|

| | | | | | | | | | | |
|-------------|---------|---------|-----------|-------|---|-------|--|--|--|---------|
| Los Angeles | Transit | REG0702 | LA9919245 | 23-11 | 1 | ADM83 | | | | \$6,200 |
|-------------|---------|---------|-----------|-------|---|-------|--|--|--|---------|

Workforce Development and Training for deploying, maintaining and operating zero-emission buses and related infrastructure.

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Total Programmed | Prior | FY22/23 | FY23/24 | FY24/25 | FY25/26 | FY26/27 | FY27/28 |
|-------|-------------|-------|-----|-----|------------|------------------|-------|---------|---------|---------|---------|---------|---------|
| 5339C | '23/24 | 4,960 | 0 | 0 | 4,960 | | | | | | | | |
| 5339C | | 4,960 | 0 | 0 | 4,960 | | | | | | | | |
| LTF | '23/24 | 1,240 | 0 | 0 | 1,240 | | | | | | | | |
| LTF | | 1,240 | 0 | 0 | 1,240 | | | | | | | | |

| | | | | | | | | | | | | | |
|---------|------------------------|-----------------|-------|---|---|-------|---|---|-------|---|---|---|---|
| Agency: | LOS ANGELES COUNTY MTA | Project TOTALS: | 6,200 | 0 | 0 | 6,200 | 0 | 0 | 6,200 | 0 | 0 | 0 | 0 |
|---------|------------------------|-----------------|-------|---|---|-------|---|---|-------|---|---|---|---|

| | | | | | | | | | | | | | |
|--------------------|-------------|-----------------|------|--------|------------|--|--|--|--|--|--|--|--|
| SCAG Change Reason | NEW PROJECT | | | | | | | | | | | | |
| Pct_Change | +0% | Cost_Difference | +\$0 | Status | Programmed | | | | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|-----|-----|-------|------------|-----|-----|---------|----|-----|-----|--------------------|
|-----|-----|-------|------------|-----|-----|---------|----|-----|-----|--------------------|

| | | | | | | | | | | |
|-------------|---------|---------|-----------|-------|---|-------|--|--|--|----------|
| Los Angeles | Transit | REG0702 | LA9919251 | 23-11 | 1 | ADM83 | | | | \$27,000 |
|-------------|---------|---------|-----------|-------|---|-------|--|--|--|----------|

REPLACE METRO'S CURRENT PAYROLL SYSTEM WITH A MODERN THIRD-PARTY PAYROLL SYSTEM.

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Total Programmed | Prior | FY22/23 | FY23/24 | FY24/25 | FY25/26 | FY26/27 | FY27/28 |
|--------|-------------|--------|-----|-----|------------|------------------|-------|---------|---------|---------|---------|---------|---------|
| 5307LA | '23/24 | 21,600 | 0 | 0 | 21,600 | | | | | | | | |
| 5307LA | | 21,600 | 0 | 0 | 21,600 | | | | | | | | |
| LTF | '23/24 | 5,400 | 0 | 0 | 5,400 | | | | | | | | |
| LTF | | 5,400 | 0 | 0 | 5,400 | | | | | | | | |

| | | | | | | | | | | | | | |
|---------|------------------------|-----------------|--------|---|---|--------|---|---|--------|---|---|---|---|
| Agency: | LOS ANGELES COUNTY MTA | Project TOTALS: | 27,000 | 0 | 0 | 27,000 | 0 | 0 | 27,000 | 0 | 0 | 0 | 0 |
|---------|------------------------|-----------------|--------|---|---|--------|---|---|--------|---|---|---|---|

| | | | | | | | | | | | | | |
|--------------------|-------------|-----------------|------|--------|------------|--|--|--|--|--|--|--|--|
| SCAG Change Reason | NEW PROJECT | | | | | | | | | | | | |
| Pct_Change | +0% | Cost_Difference | +\$0 | Status | Programmed | | | | | | | | |

**2023 Federal Transportation Improvement Program
Amendment #23-11
Los Angeles County
Comparison Report
(in \$000's)**

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|-------------|---------|------------|-------|------------|------------------|----------|--------------|----------|--------------------|----------|-------------|----------|-----|-----|------------|------------------|-------|---------|---------|---------|---------|---------|---------|--------|--------|---|---|-------|-------|--|--|--|--|--|--|--|--|--------|--|---|---|-------|-------|--|--|--|--|--|--|--|--|------------------------|--|--|--|--|--|--------------|----------|--------------|----------|----------|----------|----------|----------|
| Los Angeles | Transit | 7120002 | LA9919107 | 23-00 | 3 | BUR17 | | | | \$5,514 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Purchase five (5) replacement Hydrogen Fuel Cell Electric Battery replacement buses. The project will use \$5,514,375 from the ARPA allocation of FTA 5307 funds. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table border="1"> <thead> <tr> <th>Fund</th> <th>Fiscal Year</th> <th>ENG</th> <th>ROW</th> <th>CON</th> <th>Fund Total</th> <th>Total Programmed</th> <th>Prior</th> <th>FY22/23</th> <th>FY23/24</th> <th>FY24/25</th> <th>FY25/26</th> <th>FY26/27</th> <th>FY27/28</th> </tr> </thead> <tbody> <tr> <td>5307LA</td> <td>'22/23</td> <td>0</td> <td>0</td> <td>5,514</td> <td>5,514</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>5307LA</td> <td></td> <td>0</td> <td>0</td> <td>5,514</td> <td>5,514</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td colspan="6">Project TOTALS:</td> <td>5,514</td> <td>0</td> <td>5,514</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> </tbody> </table> | | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Total Programmed | Prior | FY22/23 | FY23/24 | FY24/25 | FY25/26 | FY26/27 | FY27/28 | 5307LA | '22/23 | 0 | 0 | 5,514 | 5,514 | | | | | | | | | 5307LA | | 0 | 0 | 5,514 | 5,514 | | | | | | | | | Project TOTALS: | | | | | | 5,514 | 0 | 5,514 | 0 | 0 | 0 | 0 | 0 |
| Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Total Programmed | Prior | FY22/23 | FY23/24 | FY24/25 | FY25/26 | FY26/27 | FY27/28 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5307LA | '22/23 | 0 | 0 | 5,514 | 5,514 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5307LA | | 0 | 0 | 5,514 | 5,514 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Project TOTALS: | | | | | | 5,514 | 0 | 5,514 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Agency: | MONTEBELLO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|--------------|---------|-----------------|----------|------------|------------------|------------|--------------|----------|--------------------|----------|-------------|----------|-----|-----|------------|------------------|-------|---------|---------|---------|---------|---------|---------|--------|--------|---|---|-------|-------|--|--|--|--|--|--|--|--|--------|--|---|---|-------|-------|--|--|--|--|--|--|--|--|-----|--------|---|---|-----|-----|--|--|--|--|--|--|--|--|-----|--|---|---|-----|-----|--|--|--|--|--|--|--|--|------------------------|--|--|--|--|--|--------------|----------|--------------|----------|----------|----------|----------|----------|
| Los Angeles | Transit | 7120002 | LA9919107 | 23-11 | 4 | BUR17 | | | | \$4,496 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Purchase three (3) replacement Hydrogen Fuel Cell Electric Battery replacement buses. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table border="1"> <thead> <tr> <th>Fund</th> <th>Fiscal Year</th> <th>ENG</th> <th>ROW</th> <th>CON</th> <th>Fund Total</th> <th>Total Programmed</th> <th>Prior</th> <th>FY22/23</th> <th>FY23/24</th> <th>FY24/25</th> <th>FY25/26</th> <th>FY26/27</th> <th>FY27/28</th> </tr> </thead> <tbody> <tr> <td>5307LA</td> <td>'22/23</td> <td>0</td> <td>0</td> <td>3,597</td> <td>3,597</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>5307LA</td> <td></td> <td>0</td> <td>0</td> <td>3,597</td> <td>3,597</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>STA</td> <td>'22/23</td> <td>0</td> <td>0</td> <td>899</td> <td>899</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>STA</td> <td></td> <td>0</td> <td>0</td> <td>899</td> <td>899</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td colspan="6">Project TOTALS:</td> <td>4,496</td> <td>0</td> <td>4,496</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> </tbody> </table> | | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Total Programmed | Prior | FY22/23 | FY23/24 | FY24/25 | FY25/26 | FY26/27 | FY27/28 | 5307LA | '22/23 | 0 | 0 | 3,597 | 3,597 | | | | | | | | | 5307LA | | 0 | 0 | 3,597 | 3,597 | | | | | | | | | STA | '22/23 | 0 | 0 | 899 | 899 | | | | | | | | | STA | | 0 | 0 | 899 | 899 | | | | | | | | | Project TOTALS: | | | | | | 4,496 | 0 | 4,496 | 0 | 0 | 0 | 0 | 0 |
| Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Total Programmed | Prior | FY22/23 | FY23/24 | FY24/25 | FY25/26 | FY26/27 | FY27/28 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5307LA | '22/23 | 0 | 0 | 3,597 | 3,597 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5307LA | | 0 | 0 | 3,597 | 3,597 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| STA | '22/23 | 0 | 0 | 899 | 899 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| STA | | 0 | 0 | 899 | 899 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Project TOTALS: | | | | | | 4,496 | 0 | 4,496 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Agency: | MONTEBELLO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SCAG Change Reason | SCOPE CHANGE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Pct_Change | -18.46% | | Cost_Difference | -\$1,018 | | Status | Programmed | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|-------------|---------|------------|-------|------------|------------------|----------|--------------|----------|--------------------|----------|-------------|----------|-----|-----|------------|------------------|-------|---------|---------|---------|---------|---------|---------|--------|--------|---|---|-------|-------|--|--|--|--|--|--|--|--|--------|--|---|---|-------|-------|--|--|--|--|--|--|--|--|---------|--------|---|---|-------|-------|--|--|--|--|--|--|--|--|---------|--|---|---|-------|-------|--|--|--|--|--|--|--|--|---------|--------|---|---|-----|-----|--|--|--|--|--|--|--|--|---------|--|---|---|-----|-----|--|--|--|--|--|--|--|--|-----|--------|---|---|-------|-------|--|--|--|--|--|--|--|--|-----|--|---|---|-------|-------|--|--|--|--|--|--|--|--|------------------------|--|--|--|--|--|--------------|----------|--------------|----------|----------|----------|----------|----------|
| Los Angeles | Transit | 7120002 | LA9919154 | 23-01 | 2 | ADR55 | | | | \$5,697 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| The Transit Facility HVAC Upgrade project would conduct an upgrade to the HVAC system, upgrade to transit facility roof, and other rehabilitation work necessary to complete the project. Utilizing TDC of \$378K in FY23 to match 5307. Transit Development Credits | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Total Programmed | Prior | FY22/23 | FY23/24 | FY24/25 | FY25/26 | FY26/27 | FY27/28 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5307LA | '22/23 | 0 | 0 | 1,889 | 1,889 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5307LA | | 0 | 0 | 1,889 | 1,889 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PTMISEA | '22/23 | 0 | 0 | 1,439 | 1,439 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PTMISEA | | 0 | 0 | 1,439 | 1,439 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SB1-SGR | '22/23 | 0 | 0 | 400 | 400 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SB1-SGR | | 0 | 0 | 400 | 400 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TDA | '22/23 | 0 | 0 | 1,969 | 1,969 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TDA | | 0 | 0 | 1,969 | 1,969 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Project TOTALS: | | | | | | 5,697 | 0 | 5,697 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Agency: | MONTEBELLO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|---------------|---------|-----------------|----------|------------|------------------|------------|---------------|----------|--------------------|----------|-------------|----------|-----|-----|------------|------------------|-------|---------|---------|---------|---------|---------|---------|--------|--------|---|---|-------|-------|--|--|--|--|--|--|--|--|--------|--|---|---|-------|-------|--|--|--|--|--|--|--|--|---------|--------|---|---|-------|-------|--|--|--|--|--|--|--|--|---------|--|---|---|-------|-------|--|--|--|--|--|--|--|--|---------|--------|---|---|-------|-------|--|--|--|--|--|--|--|--|---------|--|---|---|-------|-------|--|--|--|--|--|--|--|--|-----|--------|---|---|-----|-----|--|--|--|--|--|--|--|--|-----|--|---|---|-----|-----|--|--|--|--|--|--|--|--|-----|--------|---|---|-------|-------|--|--|--|--|--|--|--|--|-----|--|---|---|-------|-------|--|--|--|--|--|--|--|--|------------------------|--|--|--|--|--|---------------|----------|---------------|----------|----------|----------|----------|----------|
| Los Angeles | Transit | 7120002 | LA9919154 | 23-11 | 3 | ADR55 | | | | \$11,837 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| The Transit Facility HVAC Upgrade project would conduct an upgrade to the HVAC system, upgrade to transit facility roof, and other rehabilitation work necessary to complete the project. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table border="1"> <thead> <tr> <th>Fund</th> <th>Fiscal Year</th> <th>ENG</th> <th>ROW</th> <th>CON</th> <th>Fund Total</th> <th>Total Programmed</th> <th>Prior</th> <th>FY22/23</th> <th>FY23/24</th> <th>FY24/25</th> <th>FY25/26</th> <th>FY26/27</th> <th>FY27/28</th> </tr> </thead> <tbody> <tr> <td>5307LA</td> <td>'22/23</td> <td>0</td> <td>0</td> <td>6,314</td> <td>6,314</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>5307LA</td> <td></td> <td>0</td> <td>0</td> <td>6,314</td> <td>6,314</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>PTMISEA</td> <td>'22/23</td> <td>0</td> <td>0</td> <td>1,510</td> <td>1,510</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>PTMISEA</td> <td></td> <td>0</td> <td>0</td> <td>1,510</td> <td>1,510</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>SB1-SGR</td> <td>'22/23</td> <td>0</td> <td>0</td> <td>1,473</td> <td>1,473</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>SB1-SGR</td> <td></td> <td>0</td> <td>0</td> <td>1,473</td> <td>1,473</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>STA</td> <td>'22/23</td> <td>0</td> <td>0</td> <td>571</td> <td>571</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>STA</td> <td></td> <td>0</td> <td>0</td> <td>571</td> <td>571</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>TDA</td> <td>'22/23</td> <td>0</td> <td>0</td> <td>1,969</td> <td>1,969</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>TDA</td> <td></td> <td>0</td> <td>0</td> <td>1,969</td> <td>1,969</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td colspan="6">Project TOTALS:</td> <td>11,837</td> <td>0</td> <td>11,837</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> </tbody> </table> | | | | | | | | | | | Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Total Programmed | Prior | FY22/23 | FY23/24 | FY24/25 | FY25/26 | FY26/27 | FY27/28 | 5307LA | '22/23 | 0 | 0 | 6,314 | 6,314 | | | | | | | | | 5307LA | | 0 | 0 | 6,314 | 6,314 | | | | | | | | | PTMISEA | '22/23 | 0 | 0 | 1,510 | 1,510 | | | | | | | | | PTMISEA | | 0 | 0 | 1,510 | 1,510 | | | | | | | | | SB1-SGR | '22/23 | 0 | 0 | 1,473 | 1,473 | | | | | | | | | SB1-SGR | | 0 | 0 | 1,473 | 1,473 | | | | | | | | | STA | '22/23 | 0 | 0 | 571 | 571 | | | | | | | | | STA | | 0 | 0 | 571 | 571 | | | | | | | | | TDA | '22/23 | 0 | 0 | 1,969 | 1,969 | | | | | | | | | TDA | | 0 | 0 | 1,969 | 1,969 | | | | | | | | | Project TOTALS: | | | | | | 11,837 | 0 | 11,837 | 0 | 0 | 0 | 0 | 0 |
| Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Total Programmed | Prior | FY22/23 | FY23/24 | FY24/25 | FY25/26 | FY26/27 | FY27/28 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5307LA | '22/23 | 0 | 0 | 6,314 | 6,314 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5307LA | | 0 | 0 | 6,314 | 6,314 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PTMISEA | '22/23 | 0 | 0 | 1,510 | 1,510 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PTMISEA | | 0 | 0 | 1,510 | 1,510 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SB1-SGR | '22/23 | 0 | 0 | 1,473 | 1,473 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SB1-SGR | | 0 | 0 | 1,473 | 1,473 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| STA | '22/23 | 0 | 0 | 571 | 571 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| STA | | 0 | 0 | 571 | 571 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TDA | '22/23 | 0 | 0 | 1,969 | 1,969 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TDA | | 0 | 0 | 1,969 | 1,969 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Project TOTALS: | | | | | | 11,837 | 0 | 11,837 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Agency: | MONTEBELLO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SCAG Change Reason | COST INCREASE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Pct_Change | +107.78% | | Cost_Difference | +\$6,140 | | Status | Programmed | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

