

**2023 Federal Transportation Improvement Program
Amendment #23-11
Orange County
Comparison Report
(in \$000's)**

	IM	PRIOR	0	0	1,130	1,130													
	IM		0	0	1,130	1,130													
	LOC-AC	PRIOR	0	0	0	0													
	LOC-AC		0	0	0	0													
	ORAFWY2	PRIOR	11,493	238,890	1,065,502	1,315,885													
	ORAFWY2	'22/23	0	0	79,765	79,765													
	ORAFWY2		11,493	238,890	1,145,267	1,395,650													
	SHOPPAC	PRIOR	0	0	82,000	82,000													
	SHOPPAC		0	0	82,000	82,000													
	STPL-R	PRIOR	8,353	746	25,901	35,000													
	STPL-R		8,353	746	25,901	35,000													
	TCIF	PRIOR	0	0	7,771	7,771													
	TCIF		0	0	7,771	7,771													
	TIFIA	PRIOR	32,782	71,014	525,134	628,930													
	TIFIA		32,782	71,014	525,134	628,930													
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)	Project TOTALS:	62,146	310,650	1,787,203		2,159,999	2,080,234	79,765	0	0	0	0	0	0	0	0	0	0
SCAG Change Reason	New Project																		
Pct_Change	+3.83%	Cost_Difference	+\$79,765		Status	Programmed													

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost						
Orange	State Hwy	2T01135	ORA111207	23-01	16	CANT9	241	33.1	39.1	\$372,000						
241/91 EXPRESS LANES (HOT) CONNECTOR: NB SR-241 TO EB SR-91, WB SR-91 TO SB SR-241.																
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
			AGENCY	'23/24	0	0	164,000	164,000								
			AGENCY		0	0	164,000	164,000								
			PVT	PRIOR	33,479	0	0	33,479								
			PVT	'22/23	9,915	606	0	10,521								
			PVT	'23/24	0	0	164,000	164,000								
			PVT		43,394	606	164,000	208,000								
Agency:	VARIOUS AGENCIES	Project TOTALS:			43,394	606	328,000		372,000	33,479	10,521	328,000	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost						
Orange	State Hwy	2T01135	ORA111207	23-11	17	CANT9	241	33.6	39.1	\$423,000						
241/91 EXPRESS LANES (HOT) CONNECTOR: NB SR-241 TO EB SR-91, WB SR-91 TO SB SR-241.																
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
			PVT	PRIOR	33,479	0	0	33,479								
			PVT	'22/23	9,915	0	0	9,915								
			PVT	'23/24	7,551	55	0	7,606								
			PVT	'24/25	0	0	372,000	372,000								
			PVT		50,945	55	372,000	423,000								
Agency:	VARIOUS AGENCIES	Project TOTALS:			50,945	55	372,000		423,000	33,479	9,915	7,606	372,000	0	0	0
SCAG Change Reason	COST INCREASE, SCHEDULE DELAY															
Pct_Change	+13.71%	Cost_Difference	+\$51,000		Status	Programmed										

**2023 Federal Transportation Improvement Program
Amendment #23-11
Orange County
Comparison Report
(in \$000's)**

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost										
Orange	State Hwy	2M0730	ORA131712	23-01	22	CAX63	5	14.5	17.1	\$206,695										
I-5 (Oso Creek to Alicia Parkway) Segment 2 - The project will add one general purpose lane on the I-5 in each direction between Oso Creek and Alicia Parkway (approximately 2.6 miles), reconstruct La Paz Road interchange and add auxiliary lanes where needed. (Utilize Toll Credit Match for RSTP/STBG and HIP)																				
						Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
						HIP	*PRIOR	0	0	7,921	7,921									
						HIP	*	0	0	7,921	7,921									
						LOC-AC	*PRIOR	0	0	0	0									
						LOC-AC	*	0	0	0	0									
						ORAFWY2	*PRIOR	9,247	8,841	132,010	150,098									
						ORAFWY2	*	9,247	8,841	132,010	150,098									
						STPL-R	*PRIOR	11,667	4,144	31,865	47,676									
						STPL-R	*22/23	0	0	1,000	1,000									
						STPL-R	*	11,667	4,144	32,865	48,676									
Agency:	VARIOUS AGENCIES					Project TOTALS:							206,695	205,695	1,000	0	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost										
Orange	State Hwy	2M0730	ORA131712	23-11	23	CAX63	5	14.5	17.1	\$230,355										
I-5 (Oso Creek to Alicia Parkway) Segment 2 - The project will add one general purpose lane on the I-5 in each direction between Oso Creek and Alicia Parkway (approximately 2.6 miles), reconstruct La Paz Road interchange and add auxiliary lanes where needed. (Utilize Toll Credit Match for RSTP/STBG and HIP)																				
						Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
						HIP	*PRIOR	0	0	7,921	7,921									
						HIP	*	0	0	7,921	7,921									
						LOC-AC	*PRIOR	0	0	0	0									
						LOC-AC	*	0	0	0	0									
						ORAFWY2	*PRIOR	9,247	8,841	132,010	150,098									
						ORAFWY2	*22/23	0	0	23,660	23,660									
						ORAFWY2	*	9,247	8,841	155,670	173,758									
						STPL-R	*PRIOR	11,667	4,144	31,865	47,676									
						STPL-R	*22/23	0	0	1,000	1,000									
						STPL-R	*	11,667	4,144	32,865	48,676									
Agency:	VARIOUS AGENCIES					Project TOTALS:							230,355	205,695	24,660	0	0	0	0	0

SCAG Change Reason COST INCREASE
Pct_Change +11.45% Cost_Difference +\$23,660 Status Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost									
Orange	Transit	REG0702	ORA231102	23-11	1	NCR79				\$4,800									
Emergency Slope and Track Stabilization and Safety Improvements from San Juan Capistrano to San Onofre State Beach (LOSSAN Corridor) - Slope and track stabilization and safety improvements to combat intermittent/emergency slides impacting the LOSSAN																			
						Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
						5337LA	*24/25	0	0	3,500	3,500								
						5337LA	*	0	0	3,500	3,500								
						AGENCY	*23/24	500	0	0	500								
						AGENCY	*24/25	0	0	800	800								
						AGENCY	*	500	0	800	1,300								
Agency:	VARIOUS AGENCIES					Project TOTALS:							4,800	0	0	500	4,300	0	0

SCAG Change Reason NEW PROJECT
Pct_Change +0% Cost_Difference +\$0 Status Programmed