

TABLE 2: PROGRAMMED

Southern California Association of Governments
2023 Federal Transportation Improvement Program
Amendment 11
(\$'s in 1,000)

FUNDING SOURCES		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2023		FY 2024		FY 2025		FY 2026		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No. 10	No. 11	No. 10	No. 11	No. 10	No. 11	No. 10	No. 11	
LOCAL	Local Total		\$5,642,188	\$5,694,207	\$4,574,422	\$4,326,939	\$3,914,054	\$4,252,958	\$5,446,437	\$5,436,699	\$19,710,803
REGIONAL	Tolls		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Bridge		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (See Appendix A)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$2,366,429	\$2,366,429	\$1,690,068	\$1,690,068	\$717,184	\$717,184	\$1,456,779	\$1,456,779	\$6,230,460
	SHOPP		\$1,620,072	\$1,620,072	\$1,690,068	\$1,690,068	\$717,184	\$717,184	\$1,456,779	\$1,456,779	\$5,484,103
	SHOPP Prior		\$732,544	\$732,544	\$0	\$0	\$0	\$0	\$0	\$0	\$732,544
	State Minor Program		\$13,813	\$13,813	\$0	\$0	\$0	\$0	\$0	\$0	\$13,813
	State Transportation Improvement Program (STIP) ¹		\$458,609	\$458,609	\$172,798	\$181,798	\$164,710	\$164,710	\$121,086	\$147,416	\$952,533
	STIP		\$430,809	\$430,809	\$172,798	\$181,798	\$164,710	\$164,710	\$121,086	\$147,416	\$924,733
	STIP Prior		\$27,800	\$27,800	\$0	\$0	\$0	\$0	\$0	\$0	\$27,800
	State Bond		\$203,454	\$203,525	\$80,441	\$80,441	\$102,204	\$102,204	\$198,335	\$198,335	\$584,505
	Proposition 1A (High Speed Passenger Train Bond Program)		\$50,000	\$50,000	\$75,000	\$75,000	\$100,000	\$100,000	\$198,335	\$198,335	\$425,335
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$153,454	\$153,525	\$5,441	\$5,441	\$2,204	\$2,204	\$0	\$0	\$161,170
	Active Transportation Program ¹		\$221,245	\$222,402	\$113,646	\$125,359	\$207,459	\$216,307	\$24,372	\$47,607	\$611,675
	Highway Maintenance (HM) Program ¹		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP) ¹		\$193,357	\$193,357	\$147,947	\$147,947	\$170,997	\$170,997	\$183,950	\$183,950	\$696,251
	Road Repair and Accountability Act of 2017 (SB1)		\$651,472	\$652,545	\$94,729	\$94,729	\$0	\$0	\$550	\$550	\$747,824
	Traffic Congestion Relief Program (TCRP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$64,239	\$66,144	\$8,107	\$9,923	\$1,902	\$1,902	\$1,857	\$1,857	\$79,826
	Other (See Appendix B)		\$285,825	\$285,825	\$617,220	\$623,808	\$188,965	\$188,965	\$0	\$0	\$1,098,598
	State Total		\$4,444,630	\$4,448,836	\$2,924,956	\$2,954,073	\$1,553,421	\$1,562,269	\$1,986,929	\$2,036,494	\$11,001,672
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$1,001,404	\$1,006,904	\$315,305	\$339,620	\$245,760	\$245,760	\$192,845	\$192,845	\$1,785,129
	5309 - Fixed Guideway Capital Investment Grants		\$112,839	\$112,839	\$0	\$0	\$0	\$0	\$0	\$0	\$112,839
	5309b - New and Small Starts (Capital Investment Grants)		\$1,035,835	\$1,035,835	\$215,000	\$215,000	\$200,000	\$200,000	\$200,016	\$200,016	\$1,650,851
	5309c - Bus and Bus Related Grants		\$725	\$725	\$0	\$0	\$0	\$0	\$0	\$0	\$725
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$44,483	\$44,483	\$5,034	\$5,034	\$4,580	\$4,580	\$4,184	\$4,184	\$58,281
	5311 - Formula Grants for Rural Areas		\$4,705	\$4,889	\$2,478	\$2,478	\$552	\$552	\$552	\$552	\$8,471
	5311f - Intercity Bus		\$1,510	\$1,510	\$697	\$697	\$0	\$0	\$0	\$0	\$2,207
	5337 - State of Good Repair Grants		\$369,332	\$369,332	\$155,050	\$175,792	\$154,812	\$158,312	\$135,770	\$135,770	\$839,206
	5339 - Bus and Bus Facilities Formula Grants		\$234,791	\$235,242	\$55,710	\$70,142	\$37,269	\$37,269	\$34,278	\$34,278	\$376,931
	FTA Transfer from Prior FTIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (See Appendix C)		\$437	\$437	\$0	\$0	\$0	\$0	\$0	\$0	\$437
		Federal Transit Total		\$2,806,061	\$2,812,196	\$749,274	\$808,763	\$642,973	\$646,473	\$567,645	\$567,645
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$306,800	\$291,670	\$278,147	\$278,147	\$283,135	\$283,135	\$282,781	\$282,781	\$1,135,733
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Access Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds Debt Service Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Infrastructure Program (HIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo		\$31,830	\$31,830	\$2,666	\$2,666	\$0	\$0	\$1,301	\$1,301	\$35,797
	Highway Safety Improvement Program (HSIP)		\$22,334	\$22,334	\$32,602	\$32,602	\$43,841	\$43,841	\$1,691	\$1,691	\$100,468
	National Highway Freight Program (NHFP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway-Highway Crossings Program		\$51,141	\$51,141	\$2,500	\$2,500	\$0	\$0	\$0	\$0	\$53,641
	Recreational Trails Program		\$8,267	\$8,267	\$0	\$1,400	\$0	\$0	\$0	\$0	\$9,667
SAFETEA-LU Safe Routes to School (SRTS)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Surface Transportation Block Grant Program (STBGP/IRSTP)		\$248,310	\$309,548	\$244,053	\$262,148	\$256,940	\$258,716	\$258,511	\$258,511	\$1,088,923	
Tribal Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (see Appendix D)		\$334,714	\$246,975	\$102,478	\$104,778	\$33,412	\$35,912	\$8,200	\$8,200	\$395,865	
	Federal Highway Total		\$1,003,396	\$961,765	\$662,446	\$684,241	\$617,328	\$621,604	\$552,484	\$552,484	\$2,820,094
FEDERAL RAILROAD	Other Federal Railroad Administration (see Appendix E)		\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
	Federal Railroad Administration Total		\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
	Federal Total		\$3,839,457	\$3,803,961	\$1,411,720	\$1,493,004	\$1,260,301	\$1,268,077	\$1,120,129	\$1,120,129	\$7,685,171
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (See Appendix F)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROGRAMMED TOTAL			\$13,926,275	\$13,947,004	\$8,911,098	\$8,774,016	\$6,727,776	\$7,083,304	\$8,553,495	\$8,593,322	\$38,397,646

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments
2023 Federal Transportation Improvement Program
Amendment 11
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT	
		FY 2023		FY 2024		FY 2025		FY 2026			
		Amendment		Amendment		Amendment		Amendment			
		Prior	Current	Prior	Current	Prior	Current	Prior	Current		
		No. 10	No. 11	No. 10	No. 11	No. 10	No. 11	No. 10	No. 11		
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Minor Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transportation Improvement Program (STIP) ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Bond	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Proposition 1A (High Speed Passenger Train Bond Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Active Transportation Program ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Maintenance (HM) Program ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Bridge Program (HBP) ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Road Repair and Accountability Act of 2017 (SB1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5309 - Fixed Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5309b - New and Small Starts (Capital Investment Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5309c - Bus and Bus Related Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5311 - Formula Grants for Rural Areas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5311f - Intercity Bus	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5337 - State of Good Repair Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5339 - Bus and Bus Facilities Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA Transfer from Prior FTIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Federal Transit Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$5,134	\$5,263	\$6,505	\$6,505	\$1,429	\$1,429	\$1,691	\$1,691	\$14,888
Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Lands Access Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Lands Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
GARVEE Bonds Debt Service Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Highway Infrastructure Program (HIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
High Priority Projects (HPP) and Demo		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Highway Safety Improvement Program (HSIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
National Highway Freight Program (NHFP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Railway-Highway Crossings Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SAFETEA-LU Safe Routes to School (SRTS)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Surface Transportation Block Grant Program (STBGP/RSTP)		\$70,097	\$8,859	\$30,321	\$12,226	\$4,967	\$3,191	\$3,323	\$3,323	\$27,599	
Tribal Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Highway Total	\$75,231	\$14,122	\$36,826	\$18,731	\$6,396	\$4,620	\$5,014	\$5,014	\$42,487	
FEDERAL RAIL	Other Federal Railroad Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Railroad Administration Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Total	\$75,231	\$14,122	\$36,826	\$18,731	\$6,396	\$4,620	\$5,014	\$5,014	\$42,487	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
REVENUE - PROGRAM TOTAL		\$75,231	\$14,122	\$36,826	\$18,731	\$6,396	\$4,620	\$5,014	\$5,014	\$42,487	