SCAG™

INNOVATING FOR A BETTER TOMORROW

Formal Amendment 1
OVERALL WORK PROGRAM
Fiscal Year 2024-25

November 2024

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SCAG
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Formal Amendment #1
OVERALL WORK PROGRAM
Fiscal Year 2024-25

SECTION I

REGIONAL PROSPECTUS

REGIONAL PROSPECTUS

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REGIONAL PROSPECTUS

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

I. Introduction

The Southern California Association of Governments (SCAG), founded in 1965, is a Joint Powers Authority under California state law, established as an association of local governments and agencies that voluntarily convene as a forum to address regional issues. Under federal law, SCAG is designated as a Metropolitan Planning Organization (MPO) and under state law serves as the Multicounty Designated Transportation Planning Agency for the six (6) county Southern California region. Through SCAG, city and county governments throughout Southern California come together to develop solutions to common problems in transportation, housing, air quality, and other issues.

Under the guidance of the Regional Council and in collaboration with its partners, SCAG's mission is to foster innovative regional solutions that improve the lives of Southern Californians through inclusive collaboration, visionary planning, regional advocacy, information sharing, and promoting best practices.

SCAG's primary responsibilities include the development of the Regional Transportation Plan and Sustainable Communities Strategy (RTP/SCS); the Federal Transportation Improvement Program (FTIP); the annual Overall Work Program (OWP); and transportation-related portions of local air quality management plans. Under the federal Clean Air Act, SCAG is responsible for determining if regional transportation plans and programs are in conformity with the purpose of applicable federal regulations and state air quality plans. SCAG's additional functions include intergovernmental review of regionally significant development projects, and periodic preparation of a Regional Housing Needs Assessment (RHNA).

In addition to the six counties and 191 cities that make up the SCAG region, there are six county transportation commissions that hold key responsibilities for programming and implementing transportation projects, programs, and services in their respective counties and five local air districts that are responsible for air quality planning and management within their respective jurisdictions. SCAG also operates via a number of critical partnerships at the local, state and federal levels. In addition to its federal and state funding and review partners – Federal Highway Administration (FHWA), Federal Transit Administration (FTA), Federal Aviation Administration (FAA), California Transportation Commission (CATC), California Department of Transportation (Caltrans), California Air Resources Board (CARB), etc. – SCAG's planning efforts are closely cayoordinated with regional transit operators, Tribal Governments and fifteen sub-regional

Councils of Governments (COGs or Subregions) or joint power agencies that represent SCAG's cities and counties.

This Overall Work Program (OWP) identifies the work which will be accomplished during the fiscal year of July 1, 2024, through June 30, 2025 (FY 2024-25). It discusses the planning priorities, the needs of the region, and the specific programs to meet those needs. It serves as a management tool for SCAG's main governing body, the Regional Council, as well as its policy committees, working groups and staff. It additionally provides local and state agencies a focal point for improving regional coordination and reducing duplication of work efforts at all levels.

The work contained in this OWP complies with federal and state requirements, including requirements under the federal Fixing America's Surface Transportation Act (FAST Act), the Moving Ahead for Progress in the 21st Century (MAP-21), and the Infrastructure Investment and Jobs Act (IIJA); and under California State Senate Bill 375 (SB 375). The work contained within this OWP reflects a concentrated focus on the implementation of the newly adopted Connect SoCal 2024, which includes efforts related to congestion reduction, financial planning, system preservation, and performance monitoring – areas identified as important by SCAG and the U.S. Department of Transportation (U.S. DOT). In FY 2024-25, work will concentrate on data analysis, refining implementation of Connect SoCal 2024, and early research to support development of Connect SoCal 2028.

II. Significant Regional Characteristics & Issues

Southern California has experienced some of the worst congestion in the country for the past two decades. The region also suffers from a chronic lack of affordable housing. With the regional population expected to grow by approximately two million people by the year 2050, and the projection of smaller households, there will be additional demands placed on existing transportation infrastructure, which already strains to provide efficient accessibility to all users. In order to provide for the mobility needs of the future while continuing to enhance the region's sustainability and economic prosperity, regional solutions and an unprecedented level of regional cooperation will be essential.

Southern California is also a national gateway for trade, with 35 percent of all international containerized goods entering and exiting our regional seaports. Many of these goods are destined for other parts of the country. The movement of goods through Southern California's seaports, airports, land ports, and extensive roadway and rail system and warehouse facilities provides a substantial economic base to the region. Goods movement contributes to the SCAG region's economy and supports a diversity of jobs in transportation and logistics, manufacturing, wholesale

and retail trade and construction, generating over one-third of all jobs in the region.

While substantial growth in trade is anticipated – including an approximate doubling of containerized imports through the San Pedro Bay Ports – the region will be unable to reap the associated economic benefits without sufficient investment in freight infrastructure (i.e., rail, highway, airport, and marine facilities). Moreover, significant challenges arising from the growth in trade will require appropriate mitigation of already substantial environmental, public health, and community impacts. Addressing these needs will require new, more flexible financial instruments that combine the best features of public and private sector management, as well as the establishment of new institutional administrative structures.

Southern California also has the worst air quality in the nation. Without an infusion of sufficient funding, the region may not be able to demonstrate attainment of health-based national ambient air quality standards and regional public health and economic growth outcomes may suffer as a result.

A. Disruptive Data, Trends, & Context for Connect SoCal 2024 Implementation

During the development of Connect SoCal 2024, the SCAG region witnessed several changes and disruptions to how we live, work, and learn due to the economic and social responses to the COVID-19 pandemic. While there was, and still is, uncertainty about the longer-term trajectory of these current trends, SCAG staff continues to monitor and assess these trends and their relationship to long-term planning and implementation of Connect SoCal 2024. The following outline represents a listing of these disrupted trends and our current understanding:

Demographics and Growth Forecast – Connect SoCal 2024 projects about half of the population growth by the plan horizon (2050) as was projected in the prior plan. Even before the pandemic, new data suggested the optimistic growth outlook in Connect SoCal 2020 was no longer likely, and downward revisions were merited. Fewer births, more deaths, interstate migration, and temporary pause of foreign immigration from the pandemic will result in a few years of near-zero or even negative population growth. Connect SoCal 2024 integrated brand new 2020 Census data and taken a deep, expert-driven dive into these challenges to deliver the most robust forecast for 2050.

Transportation Finance - The cost of a multimodal transportation system that will serve the region's projected growth in population, employment and demand for travel surpasses the

projected revenues expected from existing sources, including the gas tax, our historic source of transportation funding. The purchasing power of our gas tax revenues is decreasing and will continue on a downward trajectory while transportation costs escalate. Projected revenues will continue to decline as fuel efficiency improves and the number of alternative-fuel and alternative-powered vehicles continues to grow with the passage of Advanced Clean Cars II. To backfill limited state and federal gas tax revenues, our region has continued to rely on local revenues to meet transportation needs. In fact, 61 percent of the region's core revenues are from local sources. Efforts are underway to explore how we can transition from our current system based on fuel taxes to a more direct system based on user fees. In addition to generating revenues, user fees are among the most impactful vehicle miles traveled and greenhouse gas (GHG) emission reduction strategies for the transportation sector. However, a sensible system of user fees must be designed with policies that address fairness and equity concerns.

Vehicle Miles Traveled (VMT) - The stay-at-home orders issued in March 2020 led to huge short-term reductions in VMT. Weekly freeway VMT in the SCAG region fell nearly 11 percent in April 2020 (as compared to analogous weeks in 2019), before beginning to rise again in mid- 2020 to approach pre-pandemic levels by March 2021. The rebounding VMT alongside the continued higher telework rates highlight the multitude of factors that influence longer-term forecasts of VMT. Additionally, SCAG will need to continue to monitor and assess how travel behavior and patterns have changed in order to prioritize effective solutions for reducing regional VMT.

Transit - The pandemic exacerbated an existing trend of transit ridership decline in the SCAG region, driven primarily by increasing auto ownership particularly among historically transit dependent groups. Overall, the region's bus ridership levels are currently 21 percent below what they were pre-pandemic. For Los Angeles Metro, bus and rail ridership have recovered at a similar level when comparing October 2019 to October 2023 (down by 20 and 24 percent, respectively). The issue with rail ridership recovery extends to Metrolink whose ridership is currently 48 percent lower than it was pre-pandemic at this time. These transit/rail ridership declines have resulted in reduced farebox recovery and impacts to operations budgets. There is concern that transit/rail operators are approaching a fiscal cliff when federal pandemic operational support will be fully expended and unrenewed and financial shortfalls hit. Though some transit/rail operators are optimistic that higher gas and vehicle prices and worsening traffic congestion may motivate more ridership, driver shortages present an immediate challenge, and most remain uncertain of what the longer-term future normal may look like, particularly if hybrid work remains a norm for discretionary riders who tend to take rail.

REGIONAL PROSPECTUS

Safety - Each year, on average, nearly 1,600 people die and 140,000 people are injured, with about 7,000 sustaining serious injuries, in traffic collisions in the six-county SCAG region. The numbers and rates of fatalities and serious injuries due to roadway collisions have continued to climb since the pandemic. In Southern California, traffic collisions increased by approximately 11 percent between 2020 and 2021, while collisions resulting in fatal or severe injury increased by about five percent. Over that same one-year period, vehicle miles traveled (VMT) in the SCAG region increased by about four percent, and by an additional 1.9 percent between 2021 and 2022.

Goods Movement - The pandemic and other geopolitical issues have continued to have an impact across different freight modes and components of the global supply chain. This has presented significant issues for the SCAG region as freight supply chains have dealt with multiple impacts for more than three years running across the region's facilities and system. Demand for retail goods has exponentially increased from comparable baseline months in 2019 resulting from sustained consumer demand and federal stimulus policies that have transcended the region's supply chain relationships. Current trends have displayed increasing pressure on consumers as inflation has weighed while freight activity and volatility has remained, impacting the entirety of the SCAG region goods movement system operations, throughput, and efficiency.

Rethinking the Workplace - Based on data provided by the 2021 American Community Survey, the number of SCAG region workers that reported working from home increased by 192 percent since 2019. Regional plans must consider how to balance the needs of remote workers, who are largely in higher-wage occupations, and the needs of commuting, on-site workers, who are more likely in low-wage occupations. The significant rise of working from home due to the pandemic, and the associated changing travel patterns, underscore the importance of pursuing strategies that offer more transportation options for non-work trips, in particular. Ongoing analysis is needed to better understand this changing trend and how it may impact long-term decisions, including choice of housing location.

Water Resources - Continuing drought raises concerns for economic growth in the region. The region needs to continue to invest in adaptation actions, infrastructure improvements, nature-based solutions, and water conservation to build economic resilience. In addition, the region may need to increase and improve water storage in Southern California to heighten water supply reliability and economic resilience.

Income Stagnation - Inflation-adjusted median household income has been stagnant in the SCAG region (and the U.S. as a whole) since the late 1980s. Recent inflationary pressures have further exacerbated income stagnation. Between 2019 and 2022, real median household income

in the SCAG region increased by less than one percent, suggesting that wage gains observed in 2022 were merely keeping up with inflation. To better monitor the labor market dynamics, SCAG is building a Job Quality Index that will help guide policy for improving labor market opportunities.

Housing Production - Housing production, as measured by permit data, still lags behind long-term historical levels. This is due to several factors, including downzoning land, labor and material shortages, the rising cost of land, and increased difficulty in obtaining building permits. While many jurisdictions have implemented measures to streamline the permit process, in other cases residential projects are denied or require alterations that would reduce the number of units or render the project infeasible.

In recent years, State housing law has made it easier to increase housing production through various tools that can be implemented by a developer or homeowner. Tools such as by-right development allow for projects to receive a ministerial permit provided they meet certain requirements. Split-lot development allows for homeowners to increase the number of units on their property without the need for a discretionary permit. There have also been new incentives to upzone or rezone land through the State's RHNA reform and 6th cycle Housing Element process, coupled with funding to support cities and counties to implement these changes and facilitate housing production. While the laws and tools are recent, it is expected that more cities, counties, projects, and property owners will use them to increase housing production in the SCAG region.

B. Emerging Trends for Connect SoCal 2024 Implementation

In addition to the changes to regional trends previously described, SCAG also identified multiple priority areas, based on emerging trends, which needed to be addressed in Connect SoCal 2024.

Equity - In July 2020, SCAG's Regional Council made a commitment to advancing justice, equity, diversity, and inclusion throughout Southern California through the adoption of the Racial Equity Early Action Plan and subsequent implementation actions, including the Racial Equity Baseline Conditions Report and the 2021 adopted Inclusive Economic Recovery Strategy (IERS), centered on racial equity.

In FY 2024-25, SCAG will also leverage the recommendations from the Regional Council Subcommittee on Racial Equity and Regional Planning to inform racial equity centered policies, strategies, and implementation actions in Connect SoCal. The Call for Civic Engagement, Equity, and Environmental Justice grant program was approved by the Regional Council in 2023 and advances partnerships between public agencies and community-based organizations. In addition,

in FY 2024-25, SCAG will pursue the development of an agencywide Community Based Organization (CBO) Partnering Strategy.

SCAG staff also shifted from an environmental justice analysis to a more robust equity analysis for Connect SoCal 2024. Staff developed a definition for a new equity area, Priority Equity Communities. which highlights populations and areas in the SCAG region that have been historically marginalized and are susceptible to inequitable outcomes according to statutory requirements and several socioeconomic and geographic factors. This new direction is grounded in best practices and aims to meaningfully evaluate inequities in the region and strategies for addressing the resulting issues. SCAG staff are also working together to ensure alignment with the equity and performance monitoring elements of Connect SoCal 2024.

Resilience - The pandemic underscored the importance of planning for a more resilient region that has the capacity within our built, social, economic, and natural systems to anticipate and respond to changing conditions, acute shocks, and chronic stressors. Within the SCAG region, an estimated 1.8 million people live in very high fire hazard severity zones and over six million people live in areas subject to extreme heat health events. In addition, in 2021, five of the six counties within the SCAG region (Los Angeles, Orange, Imperial, San Bernardino, and Riverside) experienced the driest year on record.

To help the region plan and prepare for a changing climate as well as potential near- and long-term disruptions to Southern California, such as earthquakes, extreme weather, drought, wildfires, pandemics and economic shocks, SCAG has been developing a Regional Resilience Framework. In FY 2022-23, SCAG received guidance from a Special Subcommittee on Resilience & Conservation for direction on inclusion of resilience policies for SCAG's work areas. The interim findings from this Special Subcommittee and subsequent framework document will help to shape the discussions and policy development on the topics of climate adaptation, water resilience, conservation, agriculture, and natural hazards for Regional Council and Policy Committees.

The Economy – In its post-pandemic recovery, the SCAG region economy continues to show resilience despite historically high inflation and aggressive interest rate hikes. Since the pandemic, the regional economy has overcome challenges including tech layoffs, inflation, rising interest rates, labor disputes and vacant office buildings. The post-pandemic momentum in the SCAG region economy is driven by a strong labor market, continued transportation, housing and commercial development, a revitalized tourism sector, and increased foreign trade. However, job growth is expected to moderate in the coming year as persistent inflation and high lending costs take their toll on consumers and businesses. SCAG has been following emerging economic issues

relevant to long-term planning including remote work, housing development, and sustainable, inclusive and equitable growth.

III. Implementation of Connect SoCal & FTIP

Connect SoCal 2020 has been the governing long range Regional Transportation Plan and Sustainable Communities Strategy (RTP/SCS) for the SCAG region since its adoption in 2020. The newly adopted Connect SoCal 2024 will now become the new governing plan. Connect SoCal 2024 reflects a continuum of progress across each planning cycle, not just in the technical capabilities of our state-of-the-art modeling tools or advancements in data but in building upon local agencies progress completing projects—and through the stewardship and policy leadership of special subcommittees. It encompasses a holistic approach to programs and strategies that support success of the RTP/SCS, such as workforce development, broadband and mobility hubs.

Implementation of Connect SoCal 2024 will add 181,200 new miles of transit revenue service, 4,000 new miles of bike lanes and 869 new miles to the Regional Express Lane Network. More importantly, the Plan includes investments and strategies to better manage these and past investments, including an Intelligent Transportation System and policies for Transportation Demand Management. Sixty-seven percent of new households and 55 percent of new jobs between 2019–2050 will be located in Priority Development Areas, either near transit or in walkable communities. SCAG's work helps facilitate implementation, but the agency does not directly implement or construct projects. The policies and strategies laid out in Connect SoCal 2024 materialize only in collaboration with local, county, state, federal and private partners.

SCAG partnered with local, county, regional, state, and federal partners to implement Connect SoCal 2020 through multiple strategies and providing regional funding and technical assistance programs including the Regional Early Action Planning Grants 1.0 (REAP 1.0), Sustainable Communities Program (SCP) Calls for Applications, and others. As SCAG looks ahead towards FY 2024-25, the agency is focused on implementation of Connect SoCal 2024 and continuing to engage with local, county, state, federal and private partners, as well as providing resources through REAP 2.0 to fund transformative planning and implementation activities that support implementation of the region's RTP/SCS.

The Federal Transportation Improvement Program (FTIP) is a federally mandated four-year program of all surface transportation projects and programs that will receive federal funding or are subject to a federally required action. The FTIP is a key programmatic tool that helps to implement the RTP/SCS. The 2023 FTIP was federally approved for transportation conformity on December 16, 2022, and the 2025 FTIP is anticipated to be federally approved for transportation

conformity in December 2024. The FTIP is structured to incrementally implement the programs and projects in the RTP/SCS in accordance with federal and state requirements. The FTIP is amended on an on-going as needed basis, thereby allowing projects consistent with the RTP/SCS to move forward toward implementation.

IV. Regional Transportation Needs, Planning Priorities, & Goals

As part of the annual budget development planning process, SCAG has an obligation to incorporate the federal planning factors identified in the federal regulations for the development and implementation of regional transportation planning activities where federal funding is involved. The federal planning factors identified in the legislation are:

1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency.
2. Increase the safety of the transportation system for motorized and non-motorized users.
3. Increase the security of the transportation system for motorized and non-motorized users.
4. Increase the accessibility and mobility of people and for freight.
5. Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth, housing, and economic development patterns.
6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight.
7. Promote efficient system management and operation.
8. Emphasize the preservation of the existing transportation system.
9. Improve resiliency and reliability of the transportation system and reduce or mitigate storm water and reduce or mitigate storm water impact of surface transportation.
10. Enhance travel and tourism.

A. Planning Strategy

1) Performance Monitoring, Equity, & Environmental Justice

SCAG continuously monitors the performance of the region through the collection and analysis of a wide range of socio-economic, transportation, demographic, land use, and environmental data. Connect SoCal identifies a set of regional goals and performance objectives, along with a corresponding set of specific quantitative performance measures, which are used to assess progress being made toward achieving the regional goals defined in the Plan.

The SCAG equity program is founded upon Presidential Executive Order 12898 (1994), which established that transportation agencies need to disclose to the general public the benefits and burdens of proposed projects on minority populations; and California Government Code Section 11135, which forbids state agencies to unlawfully deny access and benefits of projects to any person based on "race, national origin, ethnic group identification, religion, age, sex, sexual orientation, color or disability." Therefore, SCAG is required to conduct an environmental justice (EJ) analysis on regional plans, including Connect SoCal, to determine whether implementation of the Plan will result in disproportionately adverse impacts on low-income and minority groups.

SCAG staff continues to convene Equity Working Group (EWG) meetings to provide a platform for stakeholders to discuss new and relevant equity topics, showcase local equity efforts in the SCAG region, and shifted to a more robust equity analysis for Connect SoCal 2024 which includes a new methodology to define Priority Equity Communities (previously Environmental Justice Areas, Communities of Concern, and SB535 Disadvantaged Communities), which are populations and areas in the SCAG region that have been historically marginalized and are susceptible to inequitable outcomes, and consolidated and enhanced equity performance measures. As part of SCAG's Racial Equity Early Action Plan, staff also continued to hold quarterly equity focused Toolbox Tuesday educational events. SCAG staff released an update to the Racial Equity Baseline Conditions Report in 2022 and is committed to publishing new updates every four years.

In FY 2024-25, performance monitoring activities planned include continuing to monitor regional goals through Connect SoCal performance measures and completing statutory requirements. SCAG staff will also focus on developing ways to report progress on equity measures in the region and provide current and historical conditions of equity indicators for the region with data and visualizations that stakeholders can apply in their work.

2) Transportation Safety

SCAG's Transportation Safety Program is focused on reducing traffic-related fatalities and serious injuries on the regional multimodal transportation system, promoting the full integration of safety into the regional transportation planning process, and supporting local actions to implement Connect SoCal.

SCAG established the region's 2024 annual safety performance targets in December of 2023, which are scheduled for adoption by the SCAG Regional Council in February 2024. SCAG continues to coordinate with stakeholders to support development of local safety plans that help advance Connect SoCal safety strategies and actions.

In FY 2024-25, SCAG will continue to work on developing safety modeling and analysis tools, data, visualizations, all of which will support local data-driven decision-making. SCAG will also continue to engage stakeholders via its Safe and Active Streets Working Group; serve on the Strategic Highway Safey Plan (SHSP) Steering Committee; work with local jurisdictions to implement safety planning projects and strategies; establish annual regional transportation safety targets using macro level regional safety models; and monitor the regional progress toward meeting safety goals and targets.

Also in FY 2024-25, SCAG will mark the 10-year anniversary of its Go Human safety campaign. To date, Go Human has exceeded one billion impressions of its traffic safety advertisement campaign, distributed over $1.2 million in grants to local community organizations, and facilitated over 100 pop-up demonstrations of safety infrastructure. In recognition of the program's achievements and to address the region's future needs, SCAG will pursue an ambitious 5-year plan of expanded activities, funded by the Safe Streets and Roads for All (SS4A) program. Also marking this anniversary, SCAG will refresh Go Human advertisements with new messaging and imagery.

In October 2023, SCAG was awarded $887,976 in funding through the California Office of Transportation Safety (OTS) grant program to provide the capacity for SCAG and regional partners to analyze historic and real-time travel safety data on the regional High Injury Network (HIN) to proactively assess roadway segments and intersections that are at highest risk for future safety incidences. The proposed regional transportation safety predictive modeling and data analysis project will also have the capacity to predict safety outcomes using various scenarios and recommend appropriate mitigation actions.

3) Environmental Planning & Compliance

The Environmental Analysis program oversees and ensures regional compliance with the federal Clean Air Act, the California Environmental Quality Act (CEQA), and the Presidential Executive Order on intergovernmental review (IGR) including the required environmental analyses and documentation.

In FY 2023-24, SCAG adopted and received federal final approval of the transportation conformity determination for Connect SoCal 2024. SCAG collaborated with local, state, and federal air agencies to address 13 active and anticipated highway sanction clocks due to SIP deficiencies in the SCAG region. SCAG held eleven Transportation Conformity Working Group (TCWG) meetings to facilitate federally required interagency consultation on critical regional and project-level transportation conformity issues. SCAG transmitted to SCAQMD the Final 2024 South Coast Air Basin PM*2.5* SIP Appendix IV-C Regional Transportation Plan/Sustainable Communities Strategy

and Transportation Control Measures (anticipated). In addition, SCAG certified the Final Connect SoCal 2024 PEIR (anticipated).

In FY 2024-25, SCAG will develop, adopt, and obtain federal final approvals of required regional transportation conformity analyses for RTP/SCS, FTIP, and their amendments including 2025 FTIP and 2024 Connect SoCal Consistency Amendment; oversee, perform, and/or support the related air quality planning, rulemaking, analyses, and policy development; proactively address significant issues that may lead to highway sanctions or conformity failures; fulfill and facilitate federally required interagency consultation via TCWG; ensure timely implementation of transportation control measures; and participate in the development and implementation of Mobile Source Air Pollution Reduction Review Committee (MSRC) work programs. SCAG will also prepare and adopt environmental documentation for the 2024 Connect SoCal Consistency Amendment and SCAG's programs or projects, as necessary. Finally, SCAG will serve as a clearinghouse for regionally significant projects and prepare comment letters as appropriate.

4) Local Information Services

SCAG has established the Local Information Services Program to provide education, information, and technical assistance to local jurisdictions and stakeholders in the region as well as bridging local and regional planning objectives such as local General Plan updates and Connect SoCal. Specifically, the program strives to (1) Improve internal and external collaboration, education, and engagement, (2) promote SCAG's available tools and resources, (3) conduct personalized one-on-one technical assistance to local jurisdictions, and (4) enhance internal and external staff on planning knowledge and technical capabilities. Subsequent projects—Toolbox Tuesday Technical Webinar, Regional Data Platform, GIS Training Services, and Local Information Services Team—have purposedly developed to satisfy the goals set forth for the program.

During FY 2021-22 and FY 2022-23, the program supported the regionally significant initiatives and projects shown below:

- Development of Regional Data Platform to provide a revolutionary system for collaborative data sharing and planning designed to facilitate better and more efficient planning at all levels, from cities and counties of all sizes up to the region as a whole
- Coordinating and conducting technical assistance services to support local jurisdictions' Housing Element and Safety Element update process
- Coordinating, training, managing, tracking, and conducting technical assistance services

to support the Local Data Exchange process for the development of Connect SoCal

In FY 2023-24, the program continued to provide valuable education, information, and technical assistance to our local jurisdictions and stakeholders through the above mentioned projects. The Toolbox Tuesday coordinated with internal and external subject matter experts and provided 12 sessions on various emerging planning topics related to equity, sustainability, transportation, big data, community engagement, and housing to approximately 750 participants. In addition, the Local Information Services Team continued worked with local jurisdictions and stakeholders to provide various technical assistance sessions such as responding to data/tool inquiries, demonstrating RDP applications, and assisting with spatial analyses and map creation. The program completed roughly 40 technical assistance requests from local jurisdictions, academia, private sector, and non-profit organizations so far.

New GIS Training Services, which aim to elevate local jurisdiction's GIS knowledge and capability by providing multi-day GIS training sessions at various levels. The project assisted SCAG to build local jurisdictions' social and human capital, enhance the quality of planning data and build strong regional and local planning relationships. Another component was to conduct a survey related to GIS, RDP, LDX, and technical assistance as well as the technical challenges that may prohibit local jurisdictions from doing their planning projects. The training provided to all local jurisdictions across six counties in the region through a hybrid setting.

In FY 2024-25, the program will continue to provide education, information, and technical assistance to local jurisdictions and stakeholders in the region through its subsequent abovementioned projects. The goal is to increase the usage of SCAG's RDP, technical assistance request, GIS capacity, and Connect SoCal implementation.

B. Mobility Planning & Goods Movement

1) Goods Movement

SCAG's goods movement program integrates freight transportation strategies and policies into regional transportation planning. SCAG continues to work with diverse transportation stakeholders to build support for a comprehensive program of investment in freight infrastructure and associated emissions reductions as reflected in Connect SoCal.

Recent research initiatives have included:

- Evaluation and analysis of the regional goods movement system (including an assessment of last mile deliveries to better gauge intra-regional movement of freight and challenges associated with last mile deliveries)
- Recommendations for potential application of new technologies and operational strategies including further assessment of global, national, regional, and local supply chains
- Assessment of path forward for the advancement of zero emission technologies

In FY 2023-24, SCAG continued to advance efforts that promoted the efficient movement of goods through the region and provide effective environmental mitigation as well as developing the goods movement component of Connect SoCal 2024.

SCAG has continued to manage the Last Mile Freight Program, funded in partnership with the Mobile Source Air Pollution Reduction Committee (MSRC). The LMFP is a grant program focusing on the commercial deployment of zero-emission (ZE) or near-zero emission (NZE) heavy- and/or medium-duty on road trucks (including ZE/NZE equipment and supporting infrastructure). Continuing through FY 2024-25, SCAG will support ongoing analyses of numerous planning and technical development, working in coordination with partner agencies and private sector stakeholders to evaluate the region's supply chain and goods movement system to enable greater efficiencies while reducing emissions. These efforts will support the development of an update to the Comprehensive Regional Goods Movement Plan and Implementation Strategy in FY 2024-25 that will serve as a foundational report to inform the next Connect SoCal.

SCAG also collaborated closely with regional stakeholders to provide input into state and federal grant processes. Specifically, SCAG coordinated responses to competitive federal and state discretionary grant funding opportunities.

SCAG also continued to support the aims of the Southern California National Freight Gateway Collaboration, a group comprised of key local, regional, state, and federal representatives formed to address infrastructure, environmental, and community quality of life challenges presented by the unprecedented growth in goods movement.

SCAG will also continue work on approaches for integrating clean fuels technology, including a study focused on developing a regional blueprint for medium- and heavy-duty truck zero-emission supporting infrastructure, and other mitigations for neighborhood truck intrusions in port-adjacent disadvantaged and Environmental Justice (EJ) communities.

2) Regional Transit & Passenger Rail Planning

During FY 2024-25, SCAG will continue coordinating with transit operators in its planning efforts, as required by the Federal regulations for metropolitan transportation planning, and pursuant to the Memoranda of Understanding (MOUs) between SCAG and transit operators in the region that was updated and executed in FY 2017-18. SCAG will accomplish this through ongoing meetings of the Regional Transit Technical Advisory Committee (RTTAC) and direct one-on-one engagement with transit agencies.

Staff will continue to implement the Federal performance-based planning requirements regarding transit safety and transit asset management (TAM), including updating performance targets and integrating the operators' Public Transportation Agency Safety Plans (PTASPs) and TAM Plans into the planning process. In FY 2023-24, SCAG worked with transit operators to finalize the regional transit safety and TAM targets to be included in the 2024 RTP/SCS. In FY 2024-25, SCAG will report on transit safety and TAM performance in the FTIP.

SCAG, in coordination with the RTTAC, had previously updated its methodology for identifying high quality transit corridors and major transit stops, consistent with SB 375, SB 743, and CA Public Resources Code. The methodology is documented in the Connect SoCal 2024 Mobility Technical Report. In FY 2022-23, SCAG began updating its assessment of high-quality transit corridors and major transit stops as part of Connect SoCal development. In FY 2023-24, SCAG finalized an updated assessment of high-quality transit corridors and major transit stops for incorporation into Connect SoCal. In FY 2024-25 SCAG will publish an interactive HQTC map for stakeholders.

SCAG's Mobility as a Service (MaaS) Feasibility White Paper evaluated the feasibility of implementing a MaaS system in the region. This whitepaper included the concept of mobility hubs, which were defined simply as locations where there are a range of transportation options that interact and connect with each other. In developing Connect SoCal, SCAG staff conducted additional research and developed a regionwide baseline network of mobility hubs. In FY 2023-24, SCAG staff secured the support of a consultant to develop mobility hub design and implementation guidance. In FY 2024-25, SCAG will support the implementation of mobility hubs across the region.

SCAG's Integrated Passenger and Freight Rail Forecast study was the first comprehensive and coordinated assessment of the future regional rail network. In FY 2022-23, SCAG leveraged the study findings to support the Connect SoCal update, and in FY 2023-24 continued to support the advancement of Metrolink's Southern California Optimized Rail Expansion (SCORE) program, a $10 billion capital improvement program — grade crossing, station and signal improvements, as

well as track additions and work that accelerates progress towards Metrolink's zero-emissions future.

3) Active Transportation

SCAG's Active Transportation Program works to integrate active transportation into the regional transportation planning processes and support local actions to implement the regional plan. During FY 2023-24, SCAG continued to work with a wide variety of active transportation stakeholders to develop plans, conduct analysis, and access funding to advance policies adopted in Connect SoCal. Staff coordinated regular meetings of the Safe and Active Streets Working Group to facilitate regional collaboration on the policies included in the RTP/SCS as well as share best practices. SCAG collaborated with the Active Transportation Resource Center (ATRC) and UC Berkeley Safe Transportation Research and Education Center (SafeTREC) to transfer, expand, and enhance the SCAG regional Active Transportation Database (ATDB) so that it can function as a userbase for the entire State of California (under Caltrans' oversight). In FY 2024-25, SCAG will continue to work with a variety of active transportation stakeholders to develop plans, conduct analysis, and access funding to further the aims of Connect SoCal.

SCAG also continued to collaborate with the county transportation commissions on the Regional Active Transportation Program (ATP). SCAG represents the large MPOs on the statewide Active Transportation Program Technical Advisory Community and facilitates ongoing discussions with the county transportation commissions and other regional stakeholders to enhance the selection, delivery, and evaluation of ATP projects. Staff attended State CATC meetings to comment on ATP Cycle 7 funding levels and guidelines and convey concerns of our member jurisdictions. In FY 2024-25, SCAG will work with the state and our partners to identify and recommend competitive projects for ATP Cycle 7 statewide and regional funding.

As part of SCAG's Transportation Safety Program, *Go Human* addresses the safety of people who walk and bike, who are disproportionately harmed by traffic-related injuries and fatalities. SCAG's *Go Human* resources support delivery of projects awarded funding through the California Active Transportation Program (ATP) More information about *Go Human* is detailed in the Transportation Safety section, beginning on page 12.

4) Reconnecting Communities

In FY 2021-22, SCAG received federal funding to develop a Highways to Boulevards Regional Study, which will identify opportunities to reconnect communities by removing, retrofitting, or mitigating transportation facilities such as highways or railways that create barriers to community

connectivity. The Highways to Boulevards Regional Study furthers Connect SoCal's vision for a more resilient and equitable future. In FY 2023-24, SCAG secured consultant support for work on the Study. SCAG anticipates engaging stakeholders in the Study through April 2025. Work will include reviewing existing conditions as well as all ongoing highways-to-boulevards, freeway caps and railroad conversion projects in the region; establishing a framework and a set of metrics for the identification of transportation facilities to reconnect communities; identifying and evaluating projects in the region that are potentially viable candidates for future improvements for reconnecting communities, particularly those intersecting with Priority Equity Communities; developing conceptual designs for a subset of priority projects; and creating a guide for jurisdictions to mitigate the negative impacts of transportation facilities.

5) Clean Technology

In FY 2023-24, SCAG continued its Clean Technology Program work efforts to create a holistic and coordinated approach to de-carbonizing or electrifying passenger vehicles, transit, and goods movement vehicles. As part of this program, SCAG continues to conduct planning studies addressing passenger vehicles and medium and heavy-duty trucks; supporting implementation of Connect SoCal through outreach and technical assistance; and finalizing the clean technology strategies of the 2024 Connect SoCal final plan. SCAG also supports the federal Department of Energy (DOE) Clean Cities Program and several related grants. The following accomplishments occurred in FY 2023-24:

- SCAG's Regional Council adopted Resolution No. 23-654-5, which sets forth SCAG's Clean Transportation Technology Policy, a plan for advancing zero or near-zero emission transportation systems, with an emphasis on technology neutrality
- Continued work on the Southern California Zero Emission Infrastructure (ZETI) Study
- Successfully conducted a re-designation hearing and received recertification of our Clean Cities Coalition
- Partnerships with various stakeholders to pursue grant opportunities, or host speaker events
- Completion of the Clean Technology Compendium and supporting documentation for Connect SoCal 2024
- Initiated a Clean Cities Coalition Strategic Plan (to be completed by March 31, 2024)

For FY 2024-2025, SCAG aims to enhance its Clean Technology Program, aligning closely with the objectives outlined in the Clean Cities Coalition Strategic Plan. In response to stakeholder input, SCAG plans to organize workshops and consider conducting further studies, utilizing insights from

the Clean Technology Compendium. Additionally, SCAG is committed to exploring effective methods to assist local jurisdictions in the implementation of Clean Technology strategies, as detailed in the Connect SoCal 2024 plan. This approach is designed to foster a more integrated and impactful application of clean technology initiatives across Southern California.

6) Broadband

In FY 2023-24, SCAG completed and advanced several initiatives which plan and promote ubiquitous broadband deployment and access in the SCAG region to facilitate economic prosperity and equitable access to digital services and opportunities, and to provide the necessary infrastructure and supporting policies for ITS, smart cities strategies, and emerging transportation technologies and innovations. Initiatives are as follows:

- SCAG's Regional Council adopted Resolution No. 23-654-4, formalizing the Final Digital Action Plan, which lays out potential action items SCAG will undertake to bridge the digital divide.
- Awarded $1 million from the California Public Utilities Commission's (CPUC) Local Agency Technical Assistance (LATA) Program, to conduct a Last-Mile Broadband Infrastructure Assessment.
- Initiated the Regionwide Affordable Connectivity Program Campaign under SCAG's Go-Human 2.0 program and awarded $500,000 from the Federal Communications Commission (FCC) to support work efforts.
- Initiated SCAG's Broadband Permit Streamlining Project, expected to be completed by April 2024.
- Continued work efforts under the Strategic Services contract, with respect to grant applications and GIS analysis.

For FY 2024-25, SCAG will continue to advance work on the Last-Mile Infrastructure Assessment Project, Strategic Services Contract, finalize Broadband Permit Streamlining Project, continue work efforts to assist in bridging the digital divide, and integrate broadband work efforts into the ITS and Smart Cities Program.

7) Intelligent Transportation Systems

Intelligent Transportation Systems (ITS) are composed of technology applications and integration that allows system operators and users to better manage and optimize the use of transportation system capacity. Ensuring coordination and consistency of implementation of ITS strategies on a region-wide basis and between jurisdictions is crucial to maximizing the benefits of ITS projects.

SCAG continues to facilitate such coordination efforts through its regular and timely updates of the Regional ITS Architecture.

In FY 2023-24, SCAG worked with its consultant to provide support for Connect SoCal 2024 ITS related projects and initiated work efforts to update and maintain the Regional ITS Architecture. In FY 2024-25, SCAG will continue to update its respective ITS Architecture in order to conform to Federal standards.

8) Smart Cities and Mobility Innovations

In FY 2023-24, SCAG continued work efforts on the $2.5 million-dollar Sustainable Communities Program (SCP) – "Smart Cities and Mobility Innovations" (SCMI) Call for Projects. The SCMI Program supports the implementation of Connect SoCal Key Connections focusing on Smart Cities & Job Centers, Go Zones, and Shared Mobility/Mobility as a Service, by providing direct technical assistance to local jurisdictions to examine strategies to reduce greenhouse gas emissions. SCMI project categories include curb space data collection, technology assessment or adoption plans, parking management.

In FY 2023-24, SCAG completed its Future Communities Pilot Program, an approximately $4 million partnership with MSRC and local jurisdictions that began in 2019, to pilot the use of new technologies and enhanced data analytics to reduce vehicle miles traveled and greenhouse gas emissions from local travel and municipal operations. Upon completion of the eight pilot demonstrations, SCAG will conduct final evaluation, reporting on key performance indicators, identifying opportunities for further refinement and for replication by other jurisdictions, and recommending strategies to promote wide-scale adoption of best practices.

In FY 2024-25, SCAG will continue to advance the SCMI projects towards completion, setting the stage for future funding and implementation opportunities. Further, SCAG will develop an internal work plan, and initiate a Smart Cities Strategic Plan to layout a roadmap of SCAG's Smart Cities Program. Research, planning, and outreach are essential to support SCAG in identifying and building support for strategies that will help our region achieve increasingly aggressive GHG reduction targets. Resources in this category will support an array of work at SCAG that will inform future Calls for Projects and implementation efforts, including a future Sustainable Communities Program (SCP) focused on Smart Cities, facilitating the implementation of SCAG's Smart Cities Strategic Plan. The initial round was released in February of 2021. SCAG's SCP is a technical assistance program that provides direct resources to jurisdictions and agencies for local planning and serves as the primary implementation tool of Connect SoCal, to reduce greenhouse gas (GHG) emissions and motorized Vehicle Miles Traveled (VMT), and promote healthy, connected, and

equitable communities.

9) Planning and Implementation for the 2028 Olympic Games

In anticipation of the 2028 Olympic and Paralympic Games ("the Games"), SCAG staff have been working in partnership with LA28, Metro, Caltrans, the Los Angeles Department of Transportation (LADOT), the City of Los Angeles Mayor's Office, and Metrolink, a group collectively known as the Games Mobility Executives (GME), to develop mobility plans/strategies and pursue state and federal funds in support of the transportation infrastructure needed for the region, including mobility during the Games. The Games are expected to have venues in at least three Southern California counties and given the huge number of expected spectators and participants, broader multi-county coordination will be critical to ensure safe and efficient travel. SCAG will be supporting several mobility strategies, including freight transportation demand management (TDM) and overall TDM efforts across the SCAG region, including quick builds and community hubs related projects. In FY 2024-25, SCAG will develop a Games TDM Initiation Plan detailing recommended policies and programs to reduce VMT and facilitate enduring mode shifts resulting in emissions reduction. SCAG will also continue engaging with partners across the public and private sectors and identify opportunities for pilot demonstrations.

C. Integrated Planning & Programming

1) Transportation Programming

SCAG has been collaborating with FHWA and Caltrans on the development and implementation of a statewide and regional performance-based planning and reporting program in fulfillment of federal MAP-21/FAST Act transportation system performance management requirements. SCAG will continue to coordinate with FHWA and Caltrans and will also continue our active participation in statewide technical work groups, workshops and in other inter-agency performance monitoring information exchange opportunities in support of MAP-21/FAST/IIJA federal performance-based planning and reporting objectives.

The FTIP is another instrument used to assess regional performance toward achievement of Connect SoCal goals. To ensure the FTIP is on-target and consistent with Connect SoCal objectives and budgets, SCAG monitors FTIP implementation through use of an enhanced FTIP database to improve project tracking and performance assessment; maintenance of various regional transportation monitoring programs, including the Highway Performance Monitoring System (HPMS) and Regional Transportation Monitoring Information System (RTMIS); and processing of monthly FTIP amendments to reflect regional transportation policy or budget changes, shifting

conditions, and transportation project additions, revisions, or deletions.

Additional projects undertaken in FY 2023-24 included coordination with all 197 local jurisdictions (cities and counties) in the SCAG region to facilitate the annual collection of data in support of the HPMS; data collection and analysis in support of various activities related to regional performance assessment, including the acquisition, processing, and analysis of demographic, transportation, housing, educational, and economic data in support of the SCAG jurisdictional Local Profiles reports; review and analysis of annual Average Vehicle Occupancy (AVO) reporting for two Orange County toll facilities including the Transportation Corridor Agencies (TCA) and Orange County Transportation Authority (OCTA), and subsequent provision of compliance certification letters; and acquisition, review, and approval of the reporting of Congestion Management and Air Quality (CMAQ) funded projects provided by the six SCAG regional county transportation commissions, including the uploading of the required project information into the Federal User Profile and Access Control System (UPACS) – CMAQ database.

2) Congestion Reduction

The existing congestion problems experienced in the region today are only expected to worsen due to projected growth in population, employment, and associated travel demand. Consequently, SCAG has engaged in several regional initiatives to identify strategies to manage congestion.

A poorly maintained transportation system impedes traffic flow and creates unsafe conditions for system users. SCAG recognizes this fact and continues to support greater commitments to system performance and system preservation in Connect SoCal. In FY 2024-25, SCAG will integrate our efforts to assess, monitor, and track activities that help to maintain and preserve the region's transportation system assets.

SCAG has continuously evaluated congestion pricing alternatives and their applicability for the region over the last two decades. This has resulted in establishment of a regional express lane network detailing the build-out of the existing and planned network of managed express lanes across Southern California and integration with one or more pilot projects for cordon/area pricing within specific major activity centers. Associated concepts of operations were developed and has been updated to reflect their status as living document for incorporating latest assumptions in each RTP/SCS update. Work in FY 2024-25 builds from recent work to explore equity issues related to pricing and zero-emission areas and continues to assess pricing and broader incentive concepts, including a focus on evolving baseline travel needs, potential equity implications, and the integration of innovative technologies.

SCAG continues to improve our Congestion Management Process (CMP) through better coordination and integration of all our transportation planning and programming activities, as well as updates of our RTP/SCS and FTIP. SCAG's Transportation Demand Management (TDM) Strategic Plan identifies TDM policies and programs that increase the efficiency of the transportation system, reducing VMT and GHG emissions through alternative modes of travel. SCAG has been working towards implementing the Strategic Plan's recommendations. In FY 2024-25 SCAG will explore developing a TDM data clearinghouse, which would allow practitioners throughout the SCAG region to access a central repository to report their data and review data from other practitioners to evaluate the effectiveness of TDM strategies over time as well as the potential applicability of strategies used by neighboring jurisdictions. The TDM data clearinghouse would also support SCAG's partners in their efforts to mitigate VMT in compliance with SB 743. Currently, VMT mitigation data is not centrally stored, readily available, or standardized.

3) Infrastructure Financing

New funding sources are needed to address the mobility, air quality, and land use needs facing the region. Several promising transportation and land-use strategies will require significant funding levels for the region to adequately address the challenges in these areas. Without an infusion of sufficient and reliable funding, the region will not be able to demonstrate the required attainment of health-based national ambient air quality standards or comply with State requirements for GHG emission reductions or ensure a sufficient supply of affordable housing.

Despite passage of Senate Bill 1 (Road Repair and Accountability Act of 2017), local streets and roads and bridges are not projected to meet state of repair performance measures without significant additional funding. Additionally, increasing fuel efficiency and adoption of alternative fuel vehicles undermines the long-term stability of the gas tax as a key transportation funding source. In FY 2024-25, resources continued to be dedicated to identifying more efficient and sustainable means of generating revenue to support transportation system investments and associated mitigation needs as part of the development of the technical and policy framework for the Connect SoCal 2024 financial plan. Efforts have included analyses of financial and economic conditions, identification of new and innovative financing opportunities, investigation of various public-private partnership initiatives, and continuing support of local partners pursuing innovative funding strategies. In FY 2024-25, SCAG will continue efforts to move forward on these strategies.

For FY 2024-25, SCAG will update the program guidelines for the selection of projects to funded with Congestion Mitigation and Air Quality Improvement Program (CMAQ), Surface Transportation Block Grant (STBG), and Carbon Reduction (CRP) dollars. Additionally, SCAG will

conduct a regional call for projects estimated at $1 billion in federal funds to advance Connect SoCal 2024 priorities and federal performance targets. SCAG staff will provide technical assistance and capacity building for project development and implementation, including ensuring timing obligation of federal funds.

The $47 million State-funded Regional Early Action Plan (REAP) grant program provided a new funding source to support a number of studies around infrastructure investments that accelerate housing production. SCAG has funded both subregional Councils of Government and jurisdictions in studies focused on infrastructure and other utility investments needed to support housing development as well as financing structures such as tax increment financing districts and other special zones that can finance infrastructure.

In prior years, SCAG conducted extensive outreach to develop the REAP 2021 program. SCAG was allocated $246 million in funding to support implementation of the SCS with a focus on infill housing development, reduction of vehicle miles travelled and affirmatively furthering fair housing. In FY 2024-25, with REAP 2021 funding, SCAG will offer a $35 million pilot program called Regional Utilities to Support Housing (RUSH), which will target utility infrastructure planning and capital projects that align utility investments with sites or areas identified for housing production in a city or county's Housing Element. Another REAP 2021 program called Housing Infill on Public and Private Lands (HIPP) will fund corridor wide studies, planned and investments that accelerate housing production, which may include additional infrastructure investments. SCAG will also launch an $80 million County Transportation Partnership Program, a competitive grant program offered to the county transportation commissions. Grants will fund planning, implementation projects, infrastructure investments, and innovative technology projects aimed at reducing VMT in infill communities.

4) Aviation & Airport Ground Access

SCAG is focused on the region's airports and aviation system's airport ground access and surface transportation system. Although SCAG does not have regulatory or developmental authority over airports, it does maintain an updated list of airport ground access projects in the regional transportation plan. SCAG plays a critical consultative and collaborative role with regional airports, federal agencies, Caltrans, transportation agencies and commissions, academic institutions, industry associations, and other transportation stakeholders.

For FY 2024-2025, the SCmAG Aviation and Airport Ground Access program will focus on implementing Connect SoCal 2024 and exploring new opportunities and partnerships. Part of this implementation will include working with the region's airports and transportation agencies to

ensure that the airport ground transportation and landside projects are updated and amended on the Connect SoCal and Federal Transportation Improvement Program project lists. Building off the work of the Aviation and Airport Ground Access and Travel and Tourism technical reports in Connect SoCal 2024, SCAG will continue to foster working relationships with agency partners in aviation systems and transportation planning, as well as building new relationships with agencies and organizations working on travel and tourism in the region and the State of California. In particular, the Travel and Tourism Technical Report demonstrated potential areas of collaboration with federal lands management agencies and will be explored further.

D. Housing

SCAG has grouped its Housing Program with the Connected Communities Program to focus housing on land use policies that align growth of housing that meets the needs of SCAG's residents and aligns with SCAG's priority growth areas. A core component of this work is funded through the Regional Early Action Program (REAP) planning grants which included $47M in 2019 and over $100M for housing supportive projects in 2021. In FY 2024-25, SCAG will continue to coordinate project delivery across program areas, including removing barriers to housing production, new financing sources, smart permitting, utility infrastructure to support housing, and integrated land use and civic engagement, among others. Plans and projects focus on coordinating sustainable transportation, land use and regional housing policies, and other issues in local planning. Emphasis will be placed on local and regional planning for GHG reductions and implementation of strategies in Connect SoCal. Beyond REAP 1, SCAG is set to fund all call for projects under the REAP 2.0 program, which included a $246M allocation to the region. The REAP 2.0 program is grounded in advancing infill development, affirmatively furthering fair housing, and in reducing VMT. REAP 2.0 will be a critical resource to advance SCS implementation through housing development and mobility improvements that serve the region.

Of note, the Connected Communities unit is focused on community development and the intersection of land use and transportation planning. A key undertaking in the next fiscal year will be to explore the concept of 15-minute communities across the SCAG region a strategy that can enhance equity, mobility, connectivity and resilience.

E. Sustainable & Resilient Development

SCAG's Sustainable and Resilient Development Program is a core effort for implementing Connect SoCal. The program demonstrates that the region can meets its growth needs while also achieving air quality, resilience, and conservation goals through local land use and policy changes along

with targeted transportation and housing investments. Overall objectives of the Sustainable and Resilient Development Program are achieved through a variety of projects:

A priority for the Sustainable and Resilient Development Department is to implement policies in Connect SoCal that will help meet state greenhouse gas (GHG) emissions reduction targets and advance sustainable land use strategies by collaborating with local stakeholders to identify and support implementation opportunities. The department is also focused on regional resiliency or improving the capacity of the SCAG region's built, social, economic and natural systems to anticipate and effectively respond to changing conditions, acute shocks, and chronic stressors by creating multiple opportunities for a sustainable, thriving and equitable future.

In FY 2024-25, SCAG will implement the Climate Adaptation Framework by collaborating with local jurisdictions on data and communication tools to translate climate adaptation strategies into action. SCAG will provide technical assistance to help ensure state GHG reduction fund monies are available to Southern California region jurisdictions and stakeholders and provide support for competitive applications from stakeholders. The department will also engage partners and stakeholders on potential resource conservation strategies and establish approaches to support implementation of regional policies and recommendations for conserving and restoring natural and agricultural lands through data resources, technical assistance, and partnerships, including supporting Regional Advance Mitigation efforts. Another effort will be to advance recommendations in Connect SoCal 2024 by examining the market and non-market benefits of agricultural lands - including analysis on the nexus of agricultural lands preservation and infill growth strategies to reduce vehicle miles traveled (VMT).

F. Inclusive Economic Growth

Because of the leadership of Senator Susan Rubio, SCAG received $3.5M in one time state funding to implement core recommendations of the Inclusive Economic Recovery Strategy (IERS), with deliverables focused on identifying and supporting access to family supporting jobs, increasing contracting opportunities for small and minority-owned businesses, addressing tribal data needs, and creating a subregional job quality index. This work is ongoing and will continue through FY 2024-25.

In FY 2023-24, SCAG developed the Job Quality Index framework to identify and measure the attributes that contribute to job quality in the region, completed an analysis of the economic impacts of inequality in the region, and released the Inclusive Contracting Toolkit, a roadmap for to support a shift to inclusive contracting policies, programs, and practices. The results of the job

quality index were shared at SCAG's 2023 Economic Summit.

In FY 2024-25, SCAG will assess tribal data needs to support tribal resilience, complete a study on the intersectional barriers to economic opportunities in the region, and publish a report with recommendations and best practices for expanding apprenticeship pathways in the region.

In FY 2023-24, the Regional Council approved the Sustainable Communities Program Call for Civic Engagement, Equity, and Environmental Justice (SCP CEEEJ) grant program. A total of 11 projects were awarded more than $4 million funded by REAP 2.0 and SB1 funds. SCAG staff will manage the projects through FY 2024-25.

In FY 2023-24, SCAG released two notices of funding availability for fellowship opportunities at SCAG. As a result, eight Fellows were selected to support SCAG efforts to implement Connect SoCal. Fellows are seeking to establish a career in or studying in the areas of housing, urban planning, public administration, public policy, data science, health administration, business, public health, or related areas of study. The fellowship program will help prepare the Fellows for a future in the public sector while supporting key SCAG programs.

G. Regional Demographic Forecasting & Policy Analysis

In FY 2023-24, SCAG integrated the results of an extensive local jurisdiction outreach process into the growth forecast down to the Transportation Analysis Zone (TAZ)-level. This built upon the previously developed county and regional forecasts for Connect SoCal 2024 which considered fundamental changes in the region's growth trajectory over the next 30 years and used the newly available Census 2020 as a benchmark. By linking the forecast at all scales with local planning efforts, SCAG ensured that the ensuing forecasted regional development pattern can meet statutory targets.

SCAG strengthened its relationships with Southern California's universities and colleges, along with international research and planning partners, to expand the knowledge base and enhance the quality of long-range planning activities. SCAG hosted the 34th annual SCAG/USC Demographic Workshop which hit a record attendance of over 400. Staff generated preliminary results from a research project to use location-based services data to better understand what kinds of land use planning interventions are most effective for decreasing Vehicle Miles Traveled in order to support scenario and plan strategy development for Connect SoCal 2028.

SCAG continued being a Census data resource: as the region's affiliate to the state Census Data Center network, SCAG prepared timely, insightful reports following each major Census data

release. SCAG also improved the resource delivery of the annual Economic Summit, integrating a new roundtable of economists in a policy-focused events which also highlighted Connect SoCal 2024's economic and equity benefits and made a wide range of updated economic data easily accessible.

In FY 2024-2025, SCAG will deliver the final regional growth forecast and growth vision for Connect SoCal 2024 and continue to be a resource for the regional demographic and economic data through engagement, resources, and the Annual Demographic Workshop and Economic Summit.

SCAG will continue to work on economic resilience and equity-oriented projects to provide local assistance for economic development, job creation, housing construction, and potential financing for infrastructure investments. SCAG will also continue to lead research and policy impact analysis for the implementation of Connect SoCal, and for strategic initiatives, corridor studies, and scenario development; Address emerging research needs in the areas of demographic change, the built environment, housing, travel behavior, health, and inequality, providing in-house research solutions which support regional plan development, scenario planning, and transportation planning.

H. Modeling & Forecasting

1) Data & Visualization

In FY 2023-24, SCAG provided GIS data and visualization support to facilitate agencies' programs and policy analysis and to serve the needs of the agency and stakeholders. SCAG provided geospatial data, analysis and visualization support for Connect SoCal 2024 plan development, including the regional geospatial dataset development and the Data/Map Book production for the Local Data Exchange (LDX) process, spatial and statistical analysis for Equity Analysis Technical Report, and Connect SoCal 2024 map development. SCAG developed value-added land information databases such as general plan, specific plan, zoning code and existing land use at the parcel level (totaling 5 million records) in the SCAG region which was utilized for Connect SoCal 2024 growth forecasting, scenario planning and various regional planning & policy discussions.

In FY 2024-25, SCAG will provide GIS data and visualization support for agency programs and projects through widespread utilization of GIS technology and analytics in data-driven planning, geospatial analysis, and data visualization. This includes the enhancement of Smart Land Information System (SLIS) to update the annual land information database (Annual Land Use)

utilizing Python programming-based GIS modeling and automation techniques and methods. Also, SCAG will provide web GIS application development and coordination support for various SCAG programs and projects including Regional Data Platform tool and data management and enhancement, Equity Hub, Highways to Boulevards Regional Study, and Safety Predictive Modeling & Analysis Platform. In addition, SCAG will complete its GIS data curation project, as a part of SCAG GIS data governance implementations efforts, to catalog SCAG's geospatial database including SCAG Datawarehouse, ArcGIS Portal and Enterprise, RDP Enterprise Geodatabase (EGDB), and stand-alone File Geodatabase (FGDB) supporting the GIS applications and RDP Content Library. Furthermore, SCAG will conduct the regional geospatial dataset development in preparation for the Local Data Exchange process of the next Regional Transportation Plan/Sustainable Communities Strategy plan development.

2) Small Area Forecasting & Modeling Support

Major small area forecasting and modeling projects undertaken in FY 2023-24 centered around the development and finalizing of the 2024 RTP/SCS growth forecast. The major component is the socioeconomic data including population and household characteristics as well as the employment sectors necessary for executing the regional travel demand model and Scenario Planning Model (SPM). Key aspects include data processing, evaluation, and incorporation of demographic data, including the latest 2020 Census, the latest EDD's employment data as well as the parcel land use information.

Further, through communicating, we have been evaluating, quantifying, and incorporating local jurisdictions' growth comments down to detailed TAZ level which is a critical process to ensure a shared growth vision. SCAG launched new efforts to work with the experts and analyze emerging socioeconomic projection methods to enhance our data accuracy. We continue to provide technical data assistance to support SCAG's commitment to advancing justice, equity, diversity and inclusion.

In FY 2024-25, Small Area Forecasting is dedicated to establishing a robust foundation for the 2028 RTP/SCS growth forecast. This involves two critical phases of data evaluation and refinement. SCAG will integrate the latest demographic and employment data from diverse sources and refine parcel-level land use data. Simultaneously, SCAG will develop a new minimum planning unit (MPU) system that incorporates the most current geographic boundaries, including jurisdictional annexations and the latest tract/block group information. SCAG will continue to conduct calculations of socioeconomic growth outlined in the 2024 RTP/SCS, providing crucial support for transportation models, social equity studies, and other

planning programs. Furthermore, we aim to enhance our analysis of emerging socioeconomic trends and integrate these methodologies into our forecasting practices.

3) Modeling

In the fiscal year 2023-24, SCAG undertook strategic initiatives to advance transportation modeling tools. The Master-Network Tool (MNT) was enhanced to simplify model network coding for future Regional Transportation Plan (RTP) projects, while a new project focused on refining the traffic assignment model for toll and express lane analysis. SCAG updated the regional travel demand model for the 2024 RTP/SCS, ensuring accuracy by incorporating the latest data and trends. Model enhancements included improved components for forecast analysis, enhanced sensitivities, and optimized software. Additionally, the Scenario Planning Model (SPM) enhanced its analytic capabilities, incorporating an accessibility analysis model to support 2024 Connect SoCal activities. Overall, SCAG demonstrated a commitment to continuous improvement and accuracy in forecasting transportation trends.

In preparation for the 2028 Regional Transportation Plan/Sustainable Communities Strategy, SCAG is laying the groundwork for a new base year model network. This foundational step ensures model adaptability to emerging transportation trends. SCAG will advance transportation modeling capabilities including completion of the traffic assignment enhancement project, with a specific emphasis on toll and express lane analysis. SCAG will conduct a consultant procurement process for enhancing the SCAG Activity-Based Model (ABM) for 2028 analyses, relying on new household surveys and comprehensive data analyses. Additionally, SCAG will intensify Heavy-Duty Truck (HDT) data collection and analysis from diverse sources, refining the HDT model.

SCAG is dedicated to maintaining model integrity by continuously gathering updated traffic count and speed data to accurately represent current traffic dynamics and infrastructure utilization. In FY 2024-25, a consultant will be engaged to establish survey methodology, initiate a pilot survey implementation plan, and conduct a comprehensive travel pattern survey. This survey is essential for future model enhancements and travel pattern analysis post-pandemic. Additionally, in FY 24-25, the focus will be on operating the model for the 2025 FTIP, 2024 RTP Amendment, and the 2024 PEIR Addendum.

In FY 2024-25, SCAG's commitment to stakeholder engagement remains strong through the Data Request Service, providing essential information for collaborative decision-making, updating the Model User Online Workshop to align with the latest regional travel demand model and ensuring stakeholders are well-informed. SCAG continues to provide modeling and air quality support to internal and external agencies, while actively expanding stakeholder involvement, such as through

the Modeling Task Force meeting. SCAG provides vital support to local jurisdictions, assisting in local projects and sub-regional model enhancements. Collaborations with entities like SBCTA, SGVCOG, VCTC, ICTC, LA Metro, Caltrans, EPA, CARB, AQMDs, and other MPOs, contributing data and feedback for emission analyses and budget tests, highlighting its dedication to environmental and transportation initiatives.

V. Federal Performance-based Planning & Programming

The MAP-21 and subsequent FAST Act federal transportation authorization packages required the establishment, monitoring, and reporting of statewide and regional performance targets and measures relative to Highway Safety, Pavement and Bridge Condition, National Highway System Performance, Freight Movement on the Interstate System, performance of the regional CMAQ program, Transit Asset Management, and Transit Safety. In compliance with these federal requirements, SCAG has continued to coordinate with Caltrans and local stakeholders in the establishment of statewide and regional targets for each of the designated federal planning focus areas and has established a strategy for achieving and monitoring the regional performance targets. More specifically, SCAG worked with Caltrans and local stakeholders on the establishment of two- and four-year regional performance targets for each of the federally designated performance areas.

In FY 2023-24, SCAG established the Calendar Year 2024 regional transportation safety (PM 1) targets, which are required to be updated annually. SCAG also worked with Caltrans and other stakeholders on developing statewide targets for Performance Management Package 2 (PM 2), which addresses National Highway System (NHS) pavement and bridge condition; and federal Performance Management Package 3 (PM 3), which evaluates NHS system performance, freight movement, and the CMAQ program. SCAG also developed an 'existing conditions' report to support and inform discussions on PM 2 and PM 3 target setting. The federal performance measures and associated targets were presented in the System Performance Report included in the Connect SoCal 2024 Performance Monitoring Technical Report.

For the two transit related performance measures, SCAG's efforts are discussed in the preceding section on Regional Transit and Passenger Rail. For FY 2024-25, SCAG will coordinate with Caltrans on the establishment of updated statewide and regional PM 2 and PM 3 targets, along with the updated Calendar Year 2024 transportation safety targets (PM 1). SCAG will provide periodic updates to regional stakeholders on progress being made toward achieving the established regional performance targets. Furthermore, SCAG will continue to allocate appropriate resources toward compliance with the federal performance monitoring and reporting effort and will account

for activities associated with fulfillment of these requirements.

In FY 2024-25, SCAG will coordinate with Caltrans in the development of statewide and regional performance targets in support of the newly introduced federal performance measure for the monitoring and reporting of tailpipe GHG emissions.

For FY 2024-25, SCAG will also continue to collaborate with FHWA and Caltrans in statewide technical work groups, workshops and in other inter-agency performance monitoring information exchange opportunities in support of federal performance-based planning and reporting objectives. Additionally, SCAG will initiate a performance-based planning and programming and project selection improvement program that builds off the successful establish of program guidelines for the selection of projects to be funded with CMAQ, Surface Transportation Block Grant (STBG), and Carbon Reduction Program (CRP) dollars.

VI. Overview of Public Participation & Consultation

A. Public Participation Plan (PPP)

Input and engagement from the public is critical in SCAG's development of transportation and sustainability plans for such a large and diverse region. SCAG relies on public participation as the essential element to the ground-up and integrated approach to SCAG's planning activities. SCAG adopted a Public Participation Plan in April 2022 that details goals, objectives and state/federal requirements for providing the public and stakeholders with opportunities to understand, follow, and actively participate in the regional planning process. The updated PPP reflects recommendations by the Special Committee on Equity and Social Justice and helps to guide future engagement activities, including those planned for the implementation of Connect SoCal 2024. SCAG will begin work in the next fiscal year for the next update to its PPP in 2025.

Consistent with state and federal regulations, SCAG provides for formal comment periods for the RTP/SCS, FTIP, as well as other major plans, projects, and programs. The agency also engages in regular activities that provide on-going opportunities for public input at public meetings, hearings and workshops, an always available 'contact us' link and form on the agency website. SCAG reviews, addresses and incorporates as appropriate, all comments received. In addition, the PPP includes language to assist transit operators that are relying on SCAG's FTIP public participation process to satisfy the public participation requirements for their Program of Projects, under 49 U.S.C. Section 5307.

SCAG is also required to demonstrate its compliance with U.S. Department of Transportation Title

VI requirements every three years. An update to SCAG's Title VI Program, which includes the agency's Language Assistance Program for Limited English Proficient populations (also referred to as LEP Plan), Public Participation Plan, and subrecipient monitoring procedures, was adopted by the Regional Council in September 2023, and anticipated to be approved by FTA by end of FY 2023-24.

B. Equity & Social Justice

The updated 2023 Title VI Program included information about SCAG Regional Council Resolution 23-658-1, adopted on September 7, 2023, which affirmed its commitment to meaningfully advance justice, equity, diversity, and inclusion, and declared its intent to end racial and social disparities internal to the agency, strengthen the way it engages and convenes to protect and expand community voice and power, and work in partnership with others to close the gap of racial injustice and better serve the region's communities of color.

With the development of its Language Assistance Program, SCAG is working toward improving its strategies to engage and seek input from traditionally underserved populations by providing translations of key materials into Spanish, Chinese, Korean and Vietnamese, the four most widely spoken languages in the region's households other than English. The Language Assistance Program also provides for interpreters in these languages at workshops and other public meetings, with 72 hours notification.

As part of its outreach process, SCAG has been implementing a comprehensive public information and communications program to inform stakeholders, partners and the general public about agency programs, plans, services and initiatives using websites, social media, video production, publications, e-newsletters, op-eds, fact sheets, media advisories and news releases.

- Provide alerts via email, social media, electronic newsletters and in-person presentations to local governments, community organizations, academic groups, business organizations, environmental advocacy groups, Tribal Governments, under-represented groups, and historically underserved groups.
- Increase opportunities for public engagement through video and web conferencing.
- Update SCAG's websites to provide the latest news, notices of public comment period dates/times, and opportunities to provide comment.
- Design and adopt innovative engagement approaches to disadvantaged communities (DACs) through a wide range of Community-Based Organizations (CBOs).

C. SCAG Regional Offices

In addition to its main headquarters in Los Angeles, SCAG operates a Regional Office in five (5) other counties in Southern California and has videoconferencing sites at three (3) additional locations throughout the region. Videoconferencing further enhances the agency's outreach efforts as well as accessibility to the public. Through these Regional Offices and videoconferencing sites, SCAG can engage an extensive group of stakeholders in its planning and programming processes by facilitating meetings, workshops, and other events and enhances the level of convenience for members, stakeholders and others interested in learning more about regional planning. SCAG will continue to advance its public participation and consultation efforts using its Regional Offices.

D. Native American Tribal Governments Consultation

There are 16 federally recognized Native American Tribal Governments in the SCAG region. SCAG's Bylaws provide Tribal Governments a formal voice in the regional planning process, including voting representation on the Regional Council and policy committees. In response to state and federal consultation requirements, as well as public participation needs and environmental justice concerns, SCAG is continuing to develop processes to ensure that Tribal Governments' concerns are reflected in the regional transportation planning and programming processes, including developing documented procedures for consultation with Indian Tribal Governments.

SCAG has been providing updates to the Tribal Alliance for Sovereign Indian Nations (TASIN) and TASIN has helped SCAG with the selection of elected Tribal Councilmembers to serve on SCAG's Regional Council and policy committees. SCAG will continue engagement to consult with Tribal Governments in FY 2024-25 to exchange information, have consultation meetings, provide updates, and obtain input on the implementation of Connect SoCal and develop potential mitigation measures with regards to Tribal Cultural Resources for future planning cycles. SCAG has obtained a consultant who will focus on Tribal engagement and outreach. This important work has already begun, including bi-weekly check in calls with tribes that expect to submit grant applications, to ensure they are on-track with their applications, as well as regular check in calls with SCAG staff providing technical assistance to tribes that are working on grant applications to support staff and provide cultural context and assistance to those who may need it.

E. Federal Land Management Agencies Consultation

SCAG informs all land management agencies through public notices during times of plan

development or project specific recommendations. Federal land management agencies receive public communication through our regional planning partnerships contact lists or receive direct communication from staff as needed.

VII. SCAG Organizational Structure and Decision-Making Steps

General Assembly (GA) – SCAG is governed by official representatives from every member city, county and county transportation commission through the GA which annually convenes SCAG's membership and helps set the course for the coming year. The GA is a forum where policy matters can be identified and addressed. The GA also adopts the General Fund budget for the next fiscal year, ratifies SCAG officer positions, and considers approval of any proposed changes to the SCAG Bylaws, as well as any proposed resolutions for adoption by the GA.

Regional Council (RC) – The primary decision-making occurs through SCAG's RC, a governing body comprised of elected officials representing six (6) counties and 191 cities in the SCAG region. The SCAG Bylaws also provide for RC representation from each of the county transportation commissions, the federally recognized tribal governments, air quality agencies and the Transportation Corridor Agencies. In September 2014, the RC also approved the addition of a public transportation representative to serve on the body to represent the transit interests of all the operators in the SCAG region. SCAG's policy-making process is guided by the work of SCAG's three major Policy Committees: The Transportation Committee; the Community, Economic and Human Development Committee; and the Energy and Environment Committee. Members of the RC serve on one of the three Policy Committees for two-year terms.

The following summarizes the roles of the Policy Committees as well as other committees with SCAG:

Transportation Committee (TC) – The TC examines regional policies, programs and other matters pertaining to mobility and accessibility, roads and highways, transit, airports and seaports, system preservation and management, goods movement, transportation finance and other aspects of Southern California's transportation system.

Community, Economic and Human Development Committee (CEHD) – The CEHD oversees the agency's efforts to develop regional policies for housing, economic development, land use, growth forecasting, sustainability, and other community development needs.

Energy and Environment Committee (EEC) – The EEC considers environmental and energy-related issues of regional significance, including air and water quality, solid and hazardous waste, habitat preservation, environmental justice, greenhouse gas reduction, and matters pertaining to

the California Environmental Quality Act (CEQA).

Legislative, Communications and Membership Committee (LCMC) – The LCMC is responsible for developing recommendations to the Regional Council regarding legislative, communications and membership matters; providing policy direction for the agency's marketing communications strategy, outreach issues/materials and electronic communications systems; reviewing sponsorship opportunities for the agency whose cost will exceed $5,000; and promoting agency membership. The duties of the LCMC may also include such other duties as the RC may delegate.

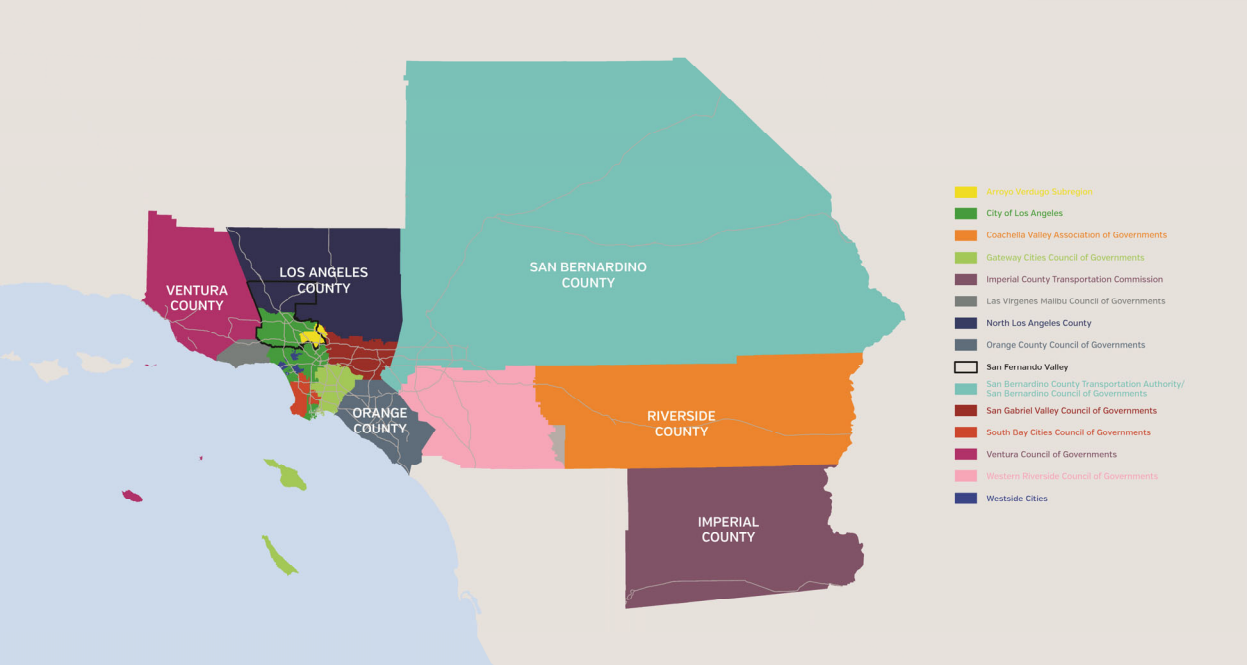
Executive/Administration Committee (EAC) – SCAG's core leadership team is represented by the EAC, which includes the RC Officers (President, First Vice President, Second Vice President and Immediate Past President) and Policy Committee Chairs and Vice Chairs. In addition to their critical position in guiding SCAG's regional decision-making process, EAC members play an elevated role as SCAG representatives throughout the region as well as at the state and federal levels. The EAC also addresses matters regarding human resources, budgets, finance, operations, communications and any other matters referred by the RC. Membership includes the SCAG Officers, Chairs and Vice Chairs of the LCMC and the three (3) Policy Committees, the representative from the Tribal Government Planning Board serving on the RC, and an additional four (4) RC members appointed by the SCAG President. In addition, the President may appoint one (1) member from the private sector to serve on the EAC in ex-officio, non-voting capacity.

Policy Task Forces/Subcommittees – In addition to the Policy Committees, the RC has established a number of task forces, subcommittees, and peer groups to provide for focused attention to specific policy or planning issues. Currently, the groups including but not limited to the ones listed below meet as needed:

- Audit Committee
- General Assembly Host Committee
- Bylaws & Resolutions Committee
- Emerging Technologies Committee
- Nominating Committee

Subregions – A total of 15 subregions represent portions of the SCAG region with shared interests, issues, and geography. Subregions play an important role as a conduit between SCAG and the cities and counties of the region by participating and providing input on SCAG's planning activities. This involvement helps the Regional Council, and its various committees, make better informed decisions.

REGIONAL PROSPECTUS



The 15 subregions in the six (6) counties that make up the SCAG region are listed below.

Imperial County

- Imperial County Transportation Commission (ICTC)

Los Angeles County

- Arroyo Verdugo Communities Joint Powers Authority (AVCJP)
- City of Los Angeles
- Gateway Cities Council of Governments (GCCOG)
- Las Virgenes – Malibu Council of Governments
- North Los Angeles County Transportation Coalition
- San Gabriel Valley Council of Governments (SGVCOG)
- San Fernando Valley Council of Governments (SFVCOG)
- South Bay Cities Council of Governments (SBCCOG)
- Westside Cities Council of Governments (WCCOG)

Orange County

- Orange County Council of Governments (OCCOG)

REGIONAL PROSPECTUS

Riverside County

- Coachella Valley Association of Governments (CVAG)
- Western Riverside Council of Governments (WRCOG)

San Bernardino County

- San Bernardino County Transportation Authority (SBCTA)/San Bernardino Council of Governments

Ventura County

- Ventura Council of Governments (VCOG)

REGIONAL PROSPECTUS

FY 24-25 OWP Activities																																								
	System Planning	Transportation Finance	Environmental Planning	Air Quality and Conformity	Federal Transportation Improvement Program (FTIP)	Geographic Information Systems (GIS)	Active Transportation Planning	Regional Forecasting, Socioeconomic Technical & Policy Analysis	Corridor Planning	Sustainability Program	Modeling	Performance Assessment, Monitoring & Strategy	Public Information & Communications	Regional Outreach and Public Participation	Intelligent Transportation Systems (ITS) and Smart Cities	Clean Technology Program	OWP Development and Administration	Goods Movement	Transit and Rail Planning	Sustainable Communities and Strategic Partnerships Planning Grant Program	The Soboba Tribal Climate Change Adaptation Plan	Special Grant Projects	Regional Aviation and Airport Ground Access Planning	Local Information Services Program	Clean Cities Program	Sustainable Communities Program	Future Communities Initiative	Research, Planning and Engagement For Sustainable Communities	Regional Early Action Planning (REAP) Grants Program - AB 101	Economic Empowerment	Regional Early Action Planning (REAP) Grants Program - REAP 2.0	Planning Strategy Development and Implementation	Last Mile Freight Program - MSRC	Inclusive Economic Recovery Strategy (IERS) Implementation Grant	Regional Pilot Initiative (RPI)	Planing and Implementation for the 2028 Games	Federal Highway Funding Project Selection, Monitoring, and Delivery
10 Planning Factors	010	015	020	025	030	045	050	055	060	065	070	080	090	095	100	115	120	130	140	145	156	225	230	235	267	275	280	290	300	303	305	310	315	320	325	400	500
1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency	X	X	X		X			X	X	X			X	X	X	X	X	X	X	X		X	X	X	X			X		X	X		X	X	X	X	X
2. Increase the safety of the transportation system for motorized and non-motorized users	X				X	X	X		X	X	X	X	X	X	X		X	X	X	X		X		X		X		X				X				X	X
3. Increase the security of the transportation system for motorized and non-motorized users					X		X					X	X	X	X		X	X		X		X		X												X	X
4. Increase accessibility and mobility of people and freight	X	X			X	X	X		X	X	X		X	X	X	X	X	X	X	X			X	X	X		X		X		X	X	X	X	X	X	X
5. Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth, housing, and economic development patterns	X		X	X	X	X	X	X	X	X	X		X	X		X	X	X	X	X	X	X		X	X	X	X	X	X	X	X			X	X	X	X
6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight	X	X	X		X	X	X	X	X	X	X		X	X	X	X	X	X	X	X			X	X		X	X			X		X		X	X	X	X
7. Promote efficient system management and operation	X	X	X		X		X		X				X	X	X	X	X	X	X	X				X	X		X			X						X	X
8. Emphasize the preservation of the existing transportation system	X	X			X		X			X			X	X	X	X	X	X	X	X		X		X			X			X							X
9. Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation	X		X		X		X		X	X			X	X	X	X	X	X	X	X	X			X	X										X	X	X
10. Enhance travel and tourism	X		X		X		X						X	X			X		X	X		X	X	X		X										X	X
Federal Planning Emphasis Areas	010	015	020	025	030	045	050	055	060	065	070	080	090	095	100	115	120	130	140	145	156	225	230	235	267	275	280	290	300	303	305	310	315	320	325	400	500
Tackling the Climate Crisis – Transition to a Clean Energy, Resilient Future	X	X	X	X	X	X	X	X	X	X	X	X	X		X	X	X	X	X	X	X	X	X	X	X	X		X			X	X	X	X		X	X	X
Equity and Justice40 in Transportation Planning	X	X			X	X	X	X		X	X	X	X		X	X	X	X	X	X	X	X	X	X	X	X			X	X	X	X	X		X	X	X	X
Complete Streets	X				X	X	X		X	X	X	X	X		X		X	X	X	X		X				X				X	X	X			X	X	X
Public Involvement	X	X	X	X	X	X	X		X	X	X	X	X	X	X	X	X	X	X	X		X	X	X	X	X	X			X	X	X		X	X	X	X
Strategic Highway Network (STRAHNET)/U.S. Department of Defense (DOD) Coordination	X				X							X	X		X		X						X				X						X				X
Federal Land Management Agency (FLMA) Coordination	X		X		X					X			X		X		X						X									X					X
Planning and Environment Linkages (PEL)	X		X	X	X	X			X				X		X		X	X	X	X		X	X	X		X	X			X		X					X
Data in Transportation Planning	X	X	X	X	X	X	X	X	X		X		X		X	X	X	X	X	X			X	X	X		X	X			X	X	X	X		X	X	X

SCAG
INNOVATING FOR A BETTER TOMORROW

Formal Amendment #1
OVERALL WORK PROGRAM
Fiscal Year 2024-25

SECTION II

WORK ELEMENTS, PROJECTS, TASKS

PROGRAM: 010 - System Planning

MANAGER: Warren Whiteaker TOTAL BUDGET: $1,682,406

OBJECTIVE

Transportation System Planning involves long-term planning for system preservation, system maintenance, optimization of system utilization, system safety, and strategic system expansion of all modes of transportation for people and goods in the six-county region, including Imperial, Los Angeles, Orange, Riverside, San Bernardino, and Ventura. Connect SoCal (RTP/SCS) is the primary vehicle SCAG uses to achieve our transportation system planning goals and objectives. As the MPO for this region, one of SCAG's major responsibilities is to develop, administer, and update the RTP/SCS. The primary objective of this work element is to ensure SCAG is fulfilling its roles and responsibilities in this area as the designated MPO and RTPA for this region. SCAG will ensure that Connect SoCal 2024 is consistent with state and federal requirements while addressing the region's transportation needs.

PROJECT: Regional Transportation Plan (RTP)

DEPARTMENT NAME: 412 - Integrated Planning & Programming Dept.

MANAGER: Warren Whiteaker TOTAL BUDGET: $762,982

PROJECT DESCRIPTION

Maintain, manage, and guide the implementation of the Regional Transportation Plan/Sustainable Communities Strategy (RTP/SCS) or Connect SoCal and initiate its amendments as needed. Ensure that the RTP/SCS is consistent with state and federal requirements while addressing the region's transportation needs.

TASK: **010.0170.01** TASK BUDGET: $235,636

TASK NAME: **RTP Amendments, Management and Coordination**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Warren Whiteaker

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	43,666	0	0	0	43,666
Benefits	28,399	0	0	0	28,399
Indirect Cost	107,065	0	0	0	107,065
Travel	6,000	0	0	0	6,000
Consultant	0	27,297	0	0	27,297
In-Kind Commits	23,209	0	0	0	23,209
Total	**$208,339**	**$27,297**	**$0**	**$0**	**$235,636**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	179,130	0	0	0	179,130
TDA	6,000	27,297	0	0	33,297
In-Kind Commits	23,209	0	0	0	23,209
Total	**$208,339**	**$27,297**	**$0**	**$0**	**$235,636**

PREVIOUS ACCOMPLISHMENTS

Managed and administered the Regional Transportation Plan (RTP), including processing amendments, maintaining project listings, and communication and coordination with the stakeholders and public.

OBJECTIVES

Manage and administer the Regional Transportation Plan (RTP), including processing amendments, maintaining project listing, communication and coordination with the stakeholders and public as applicable. Ensure that the RTP is consistent with state and federal requirements.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Support outreach activities associated with the development and implementation of Connect SoCal (RTP/SCS) as needed.	Staff/Consultant	07/01/2024	06/30/2025
2	Provide staff support for technical advisory committees and subcommittees as needed and appropriate.	Staff	07/01/2024	06/30/2025
3	Review, comment, and coordinate transportation studies conducted by partner agencies to ensure consistency with the adopted RTP/SCS.	Staff	07/01/2024	06/30/2025
4	Monitor, manage, update, and maintain list of RTP/SCS transportation projects and programs.	Staff	07/01/2024	06/30/2025
5	Process amendments to the RTP/SCS as needed.	Staff	07/01/2024	06/30/2025

Product No	Product Description	Completion Date
1	Meeting agendas and minutes from the Transportation Committee, other technical committees, and from public outreach.	06/30/2025
2	RTP/SCS Amendments (as needed).	06/30/2025

TASK: **010.0170.09** TASK BUDGET: $527,346

TASK NAME: **Performance-Based Planning and Programming Improvement**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Warren Whiteaker

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	113,805	0	0	0	113,805
Benefits	74,014	0	0	0	74,014
Indirect Cost	279,040	0	0	0	279,040
In-Kind Commits	60,487	0	0	0	60,487
Total	**$527,346**	**$0**	**$0**	**$0**	**$527,346**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	466,859	0	0	0	466,859
In-Kind Commits	60,487	0	0	0	60,487
Total	**$527,346**	**$0**	**$0**	**$0**	**$527,346**

PREVIOUS ACCOMPLISHMENTS

New Task in FY25.

OBJECTIVES

The SCAG project selection process for both the FTIP and the RTP/SCS have historically followed a “bottom-up” approach. The FTIP includes all regionally significant (i.e., using the transportation conformity definition) projects regardless of funding source, including projects solely funded by local and/or private sources. The CTCs along with local jurisdictions are responsible for the initial identification of projects that are consistent with the RTP/SCS & submitted to SCAG for recommended inclusion into the FTIP, with the exception of fund sources required to be selected by SCAG. SCAG adopted program guidelines for the competitive, performance-based selection of projects to be funded with CMAQ, CRP, & STBG.

The process for receiving federal and state dollars involves multiple steps before funds are awarded to a project and expended. The process generally begins at the CTC level where projects are nominated by local jurisdictions & CTCs. SCAG & the CTCs develop performance-based project selection criteria that prioritize projects which best enhance the transportation network and address the region’s goals of improving mobility and promoting sustainability, including making progress on federal performance measures. All CTCs in the SCAG region also have developed long-range transportation plans to guide their investment strategies. SCAG assesses transportation performance at the system level when developing the RTP/SCS & FTIP consistency amendments. Local agencies and CTCs in turn use the RTP/SCS goals and strategies to guide their project development and county-specific long-range transportation plans.

The effort under this work program is intended to explore how SCAG can improve on a regional, performance-based, uniform approach to prioritize and select project and improve the process for determining effectiveness in performance target realization. Since this work effort spans multiple departments within Planning Division, it requires significant staff effort.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Document current process(es) and outline improvement approach.	Staff	07/01/2024	06/30/2025
2	Conduct stakeholder engagement as appropriate.	Staff	07/01/2024	06/30/2025

Product No	Product Description	Completion Date
1	Assessment of current process(es) and framework for process improvements.	06/30/2025
2	Staff reports, tech memos, and meeting materials as applicable.	06/30/2025

PROJECT: Congestion MGMT./Travel Demand MGMT.

DEPARTMENT NAME: 417 - Mobility Planning and Goods Movement Dept.

MANAGER: Philip Law TOTAL BUDGET: $620,640

PROJECT DESCRIPTION

Ensure that Congestion Management and Transportation Demand Management (TDM) strategies are part of the continuing Transportation Planning Process. Develop and refine measures to monitor and evaluate current and projected congestion. Identify strategies to manage congestion for inclusion in the RTP/SCS update. Continue to monitor and review County Congestion Management Programs for consistency with the RTP/SCS and State and Federal Requirements.

TASK: **010.1631.02** TASK BUDGET: $269,837

TASK NAME: **Transportation Demand Management (TDM) Planning**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Courtney Aguirre

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	57,898	0	0	0	57,898
Benefits	37,655	0	0	0	37,655
Indirect Cost	141,961	0	0	0	141,961
Travel	2,000	0	0	0	2,000
In-Kind Commits	30,323	0	0	0	30,323
Total	**$269,837**	**$0**	**$0**	**$0**	**$269,837**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FTA 5303	234,044	0	0	0	234,044
TDA	5,470	0	0	0	5,470
In-Kind Commits	30,323	0	0	0	30,323
Total	**$269,837**	**$0**	**$0**	**$0**	**$269,837**

PREVIOUS ACCOMPLISHMENTS

Staff continued implementing SCAG's TDM Strategic Plan with the completion of the TDM Data Standards and Clearinghouse project. Staff also facilitated periodic meetings of the SCAG TDM TAC.

OBJECTIVES

Transportation Demand Management (TDM) is a key strategy for helping the region achieve its mobility, air quality, and sustainability goals. The objective of this task is to develop and promote transportation options to improve mobility in the region by identifying and evaluating strategies that promote alternatives to the single-occupant vehicle (SOV).

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Continue updating and refining the TDM toolbox of strategies and other TDM related resources (research, analysis, guidance) to be made available on the SCAG website.	Staff	07/01/2024	06/30/2025
2	Convene regional TDM stakeholders to facilitate coordination and input to SCAG TDM planning efforts.	Staff	07/01/2024	06/30/2025

Product No	Product Description	Completion Date
1	Staff reports, technical memoranda, and meeting materials including agendas, presentations, and meeting summaries	06/30/2025

TASK: **010.1631.04** TASK BUDGET: $25,491

TASK NAME: **Congestion Management Process (CMP)**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Priscilla Freduah-Agyemang

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	5,501	0	0	0	5,501
Benefits	3,578	0	0	0	3,578
Indirect Cost	13,488	0	0	0	13,488
In-Kind Commits	2,924	0	0	0	2,924
Total	**$25,491**	**$0**	**$0**	**$0**	**$25,491**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	22,567	0	0	0	22,567
In-Kind Commits	2,924	0	0	0	2,924
Total	**$25,491**	**$0**	**$0**	**$0**	**$25,491**

PREVIOUS ACCOMPLISHMENTS

Staff monitored county transportation commissions for state congestion management programs and also managed SCAG's role in federal congestion management process.

OBJECTIVES

The objective of this task is to ensure congestion management is part of the continuing transportation planning process in accordance with California Government Code 65089 and the U.S. Code of Federal Regulations, 23CFR450.320. Measures to monitor current congestion, evaluate projected congestion, and identify strategies to manage congestion will be incorporated into Connect SoCal 2024. Continue to monitor and review county congestion management programs for consistency with Connect SoCal and state requirements.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Monitor and review county Congestion Management Programs for consistency with state requirements.	Staff	07/01/2024	06/30/2025
2	Monitor and review county submissions to Federal Transportation Improvement Program (FTIP) for consistency with USDOT requirements for Congestion Management Process (23 CFR 450.320).	Staff	07/01/2024	06/30/2025
3	Review and refine measures to monitor and evaluate current and projected congestion, and identify strategies to manage congestion for inclusion in the 2024 RTP/SCS.	Staff	07/01/2024	06/30/2025

Product No	Product Description	Completion Date
1	County Congestion Management Program comment letters	06/30/2025
2	FTIP CMP Project list	06/30/2025

TASK: **010.1631.08** TASK BUDGET: $325,312

TASK NAME: **Transportation System Management and Operations**

Carryover ☐ Ongoing ☐ PROJECT MANAGER: Warren Whiteaker

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	70,205	0	0	0	70,205
Benefits	45,658	0	0	0	45,658
Indirect Cost	172,135	0	0	0	172,135
In-Kind Commits	37,314	0	0	0	37,314
Total	**$325,312**	**$0**	**$0**	**$0**	**$325,312**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	287,998	0	0	0	287,998
In-Kind Commits	37,314	0	0	0	37,314
Total	**$325,312**	**$0**	**$0**	**$0**	**$325,312**

PREVIOUS ACCOMPLISHMENTS

New task in FY25.

OBJECTIVES

Address the region's transportation system management and operations needs and monitor progress. Also, support meeting targets for congestion reduction and system reliability pursuant to federal requirements and builds local capacity for transportation system management efforts.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Develop regional TSMO Plan	Staff	07/01/2024	06/30/2025
2	Convene regional TSMO working group to advance system management efforts	Staff	07/01/2024	06/30/2025

Product No	Product Description	Completion Date
1	Regional TSMO Plan	06/30/2025
2	Staff reports, tech memos, and meeting materials	06/30/2025

PROJECT: System Management and Preservation

DEPARTMENT NAME: 412 - Integrated Planning & Programming Dept.

MANAGER: Warren Whiteaker TOTAL BUDGET: $298,784

PROJECT DESCRIPTION

This project will continue ongoing efforts to incorporate performance-based regional transportation system management and monitoring as part of the RTP/SCS to help address the region’s preservation needs. This project also aims to inform policies as part of the system preservation needs of the region for the RTP/SCS. Per federal requirements, establish regional targets for pavement and bridge condition in coordination with Caltrans.
*Previously labeled as "System Preservation"

TASK: **010.2106.02** TASK BUDGET: $298,784

TASK NAME: **System Management and Preservation**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Nancy Lo

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	64,480	0	0	0	64,480
Benefits	41,935	0	0	0	41,935
Indirect Cost	158,098	0	0	0	158,098
In-Kind Commits	34,271	0	0	0	34,271
Total	**$298,784**	**$0**	**$0**	**$0**	**$298,784**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	264,513	0	0	0	264,513
In-Kind Commits	34,271	0	0	0	34,271
Total	**$298,784**	**$0**	**$0**	**$0**	**$298,784**

PREVIOUS ACCOMPLISHMENTS

Continued collecting and reviewing pavement and bridge related data from state and federal sources.

OBJECTIVES

Address the region's transportation system management and preservation needs and monitor progress. Also, establish targets for roadway pavement and bridge condition pursuant to federal requirements.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Monitor progress of the System Management and Preservation element of the RTP/SCS.	Staff	07/01/2024	06/30/2025
2	Establish new pavement and bridge condition targets.	Staff	07/01/2024	06/30/2025

Product No	Product Description	Completion Date
1	Pavement and bridge condition targets.	06/30/2025

PROGRAM: 015 - Transportation Finance

MANAGER: Warren Whiteaker TOTAL BUDGET: $776,553

OBJECTIVE

This work program is critical to addressing some of SCAG's core activities—specifically, satisfying federal planning requirements on financial constraint; ensuring a reasonably available revenue forecast through the RTP/SCS planning horizon, and addressing system level operation and maintenance cost analyses along with capital cost evaluation of transportation investments. In FY 2024-25, this work program will continue refinement of the Connect SoCal financial plan and provide support for key financial strategies throughout the region.

PROJECT: Transportation Finance

DEPARTMENT NAME: 412 - Integrated Planning & Programming Dept.

MANAGER: Warren Whiteaker TOTAL BUDGET: $444,671

PROJECT DESCRIPTION

Development of technical and policy work associated with the Regional Transportation Plan (RTP) Financial Plan. The work also focuses on innovative funding and financing strategies to ensure that SCAG explores all feasible funding opportunities for transportation infrastructure development and preservation.

TASK: **015.0159.01** TASK BUDGET: $444,671

TASK NAME: **RTP Financial Planning**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Jaimee Lederman

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	67,045	0	0	0	67,045
Benefits	43,603	0	0	0	43,603
Indirect Cost	164,389	0	0	0	164,389
Travel	6,500	0	0	0	6,500
Other	27,500	0	0	0	27,500
Consultant	0	100,000	0	0	100,000
In-Kind Commits	35,634	0	0	0	35,634
Total	**$344,671**	**$100,000**	**$0**	**$0**	**$444,671**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	275,037	0	0	0	275,037
FTA 5303	0	88,530	0	0	88,530
TDA	29,000	11,470	0	0	40,470
State Other	5,000	0	0	0	5,000
In-Kind Commits	35,634	0	0	0	35,634
Total	**$344,671**	**$100,000**	**$0**	**$0**	**$444,671**

PREVIOUS ACCOMPLISHMENTS

Facilitated work on efforts to evaluate alternative funding mechanisms. Collaborated with stakeholders on federal surface transportation re-authorization efforts related to technical input and analyses associated with transportation finance component.

OBJECTIVES

To continue the development and update of the RTP/SCS financial plan, including compliance with federal fiscal constraint requirements.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Manage and coordinate staff and consultant work activities.	Staff	07/01/2024	06/30/2025
2	Develop RTP/SCS financial plan, including financial model updates.	Staff/Consultant	07/01/2024	06/30/2025
3	Perform stakeholder coordination to facilitate financial plan updates as needed.	Staff/Consultant	07/01/2024	06/30/2025

Product No	Product Description	Completion Date
1	Technical issue papers, memorandums, and/or reports highlighting regional transportation funding issues.	06/30/2025

PROJECT: Research Design Framework for Transportation Pricing and Incentives Pilots

DEPARTMENT NAME: 412 - Integrated Planning & Programming Dept.

MANAGER: Warren Whiteaker TOTAL BUDGET: $82,681

PROJECT DESCRIPTION

This project will focus on developing a universal beta-test and pilot program design with partner MPOs, Caltrans, and regional stakeholders, to demonstrate transportation pricing and incentive pilots.

TASK: **015.4907.01** TASK BUDGET: $82,681

TASK NAME: **Research Design Framework for Transportation Pricing and Incentives Pilots**

Carryover ☑ Ongoing ☑ PROJECT MANAGER: Annie Nam

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	20,155	0	0	0	20,155
Benefits	13,108	0	0	0	13,108
Indirect Cost	49,418	0	0	0	49,418
Total	**$82,681**	**$0**	**$0**	**$0**	**$82,681**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
TDA	82,681	0	0	0	82,681
Total	**$82,681**	**$0**	**$0**	**$0**	**$82,681**

PREVIOUS ACCOMPLISHMENTS

Coordinated with partner MPOs on pilot research, technology, and interface design.

OBJECTIVES

This project will build from a universal beta-test and pilot program design developed with partner MPOs, Caltrans, and regional stakeholders, to demonstrate transportation pricing and incentive pilots. The objectives include: to create a better understanding and defined set of policy issues to be addressed in a transportation pricing program design; and to promote efficient system management for piloting the integration of incentives with fees.

*This task is fully funded with local funds.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Conduct pilot research, technology, and interface design.	Staff	07/01/2024	06/30/2025
2	Prepare project documentation and reporting.	Staff	07/01/2024	06/30/2025

Product No	Product Description	Completion Date
1	Pilot design report and presentations.	06/30/2025

PROJECT: Regional Transportation Plan Technical Support

DEPARTMENT NAME: 412 - Integrated Planning & Programming Dept.

MANAGER: Warren Whiteaker TOTAL BUDGET: $249,201

PROJECT DESCRIPTION

This project will focus on developing methodologies, tools, and analytics to assess progress of the 2020 Connect SoCal and support the development of transportation strategies in Connect SoCal 2024.

TASK: **015.4909.01** TASK BUDGET: $249,201

TASK NAME: **Regional Transportation Plan Technical Support**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Warren Whiteaker

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	40,008	0	0	0	40,008
Benefits	26,020	0	0	0	26,020
Indirect Cost	98,096	0	0	0	98,096
Consultant	0	63,812	0	0	63,812
In-Kind Commits	21,265	0	0	0	21,265
Total	**$185,389**	**$63,812**	**$0**	**$0**	**$249,201**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	164,124	0	0	0	164,124
TDA	0	63,812	0	0	63,812
In-Kind Commits	21,265	0	0	0	21,265
Total	**$185,389**	**$63,812**	**$0**	**$0**	**$249,201**

PREVIOUS ACCOMPLISHMENTS

Identified implementation actions associated with RTP/SCS transportation strategies and identified approach for monitoring RTP/SCS progress.

OBJECTIVES

This task will focus on developing methodologies, tools, and analytics to assess progress of the RTP/SCS and support the development of transportation strategies in RTP/SCS updates.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Identify and track implementation actions associated with the RTP/SCS transportation strategies.	Staff/Consultant	07/01/2024	06/30/2025
2	Identify and track parameters, metrics and data sources for monitoring RTP/SCS progress.	Staff/Consultant	07/01/2024	06/30/2025

Product No	Product Description	Completion Date
1	Technical issue papers, memorandums, presentations, and/or reports.	06/30/2025

PROGRAM: 020 - Environmental Planning

MANAGER: Sarah Dominguez TOTAL BUDGET: $1,020,123

OBJECTIVE

In accordance with the California Environmental Quality Act (CEQA), SCAG prepares environmental documentation to ensure regulatory compliance with applicable federal and state environmental laws, monitors changes in environmental compliance requirements, and provides tools and services related to CEQA and CEQA streamlining efforts to support local jurisdictions. SCAG serves as the lead agency responsible for preparing the RTP/SCS Program Environmental Impact Report (PEIR) and addendums, and ensures completion of environmental documentation, such as Categorical Exemptions, for SCAG's existing programs, as needed. Staff works closely with local and regional agencies and stakeholders and conducts consultation and public outreach during the preparation of environmental documentation.

The Intergovernmental Review (IGR) program provides informational resources to regionally significant projects, plans, and programs to facilitate the consistency of these projects with SCAG's adopted regional plans, to be determined by the lead agencies; functions as a clearinghouse for applications for federal grants and financial assistance programs, federally required state plans, federal development activities, and environmental documents; serves as an internal resource for submitted project information to support the Connect SoCal update and regional performance monitoring and assessment; and coordinates internal input to integrate performance monitoring in the review of environmental documents for regionally significant projects.

PROJECT: Environmental Compliance

DEPARTMENT NAME: 416 - Planning Strategy

MANAGER: Sarah Dominguez TOTAL BUDGET: $1,020,123

PROJECT DESCRIPTION

Pursuant to the State CEQA guidelines, prepare and complete the Addendum Programmatic Environmental Impact Report (PEIR) for Connect SoCal Plan.

Provide 3rd tier level CEQA documentation (Categorical Exemptions) for SCAG's existing programs

Expand CEQA program and provide services (i.e., workshops) to local jurisdictions related to CEQA streamlining, regional mitigation, and updates to the State CEQA Guidelines. Program would assist in the implementation of SCAG's mitigation measures referenced in the Connect SoCal PEIR.

Intergovernmental review of environmental documents for plans and programs of Regional significance.

TASK: **020.0161.04** TASK BUDGET: $885,402

TASK NAME: **Environmental Compliance, Coordination & Outreach**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Karen Calderon

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	187,451	0	0	0	187,451
Benefits	121,909	0	0	0	121,909
Indirect Cost	459,613	0	0	0	459,613
Other	16,800	0	0	0	16,800
In-Kind Commits	99,629	0	0	0	99,629
Total	**$885,402**	**$0**	**$0**	**$0**	**$885,402**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	768,973	0	0	0	768,973
TDA	16,800	0	0	0	16,800
In-Kind Commits	99,629	0	0	0	99,629
Total	**$885,402**	**$0**	**$0**	**$0**	**$885,402**

PREVIOUS ACCOMPLISHMENTS

• Published the Connect SoCal 2024 Draft PEIR including 7 chapters, 7 technical reports, and associated maps on SCAG's PEIR website for a 65-day CEQA public comment and review period
• Prepared and published the Notice of Availability (NOA) for the Connect SoCal 2024 Draft PEIR.
• Completed CEQA-required public noticing requirement for the NOA.
• Prepared and published the proposed Connect SoCal 2024 Final PEIR.
• Certified and published the Connect SoCal 2024 Final PEIR on April 4, 2024 (anticipated).
• Prepared the Notice of Determination (NOD) for the Connect SoCal 2024 Final PEIR and completed CEQA-required filing requirement for the NOD.
• Prepared staff reports and presentations for various stakeholder meetings for the development of the Connect SoCal 2024 Draft and Final PEIRs.
• Presented an overview of development streamlining project and associated published worksheets at SCAG's Toolbox Tuesday Housing Series.

OBJECTIVES

In accordance with the California Environmental Quality Act (CEQA), prepare environmental documentation to ensure compliance with applicable CEQA requirements and provide tools and services related to CEQA. SCAG serves as the Lead Agency responsible for preparing the RTP/SCS Program Environmental Impact Report (PEIR) and addenda, and ensures completion of environmental documentation for SCAG's projects and programs, as needed. Staff works closely with local and regional agencies and stakeholders and conduct consultation and public outreach during the preparation of environmental documentation.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Prepare and file Addendum(s) to the Connect SoCal 2024 Final PEIR, as needed.	Staff	07/01/2024	06/30/2025
2	Prepare and file appropriate CEQA documentation for SCAG's projects and programs, as needed.	Staff	07/01/2024	06/30/2025
3	Provide ongoing support for SCAG's CEQA program, as needed.	Staff	07/01/2024	06/30/2025

Product No	Product Description	Completion Date
1	Addendum(s) to Connect SoCal 2024 Final PEIR, as needed.	06/30/2025
2	Appropriate CEQA documentation such as Categorical Exemptions for SCAG's projects and programs, if needed.	06/30/2025

TASK: **020.0161.05** TASK BUDGET: $134,721

TASK NAME: **Intergovernmental Review (IGR)**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Ryan Banuelos

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	29,074	0	0	0	29,074
Benefits	18,908	0	0	0	18,908
Indirect Cost	71,286	0	0	0	71,286
In-Kind Commits	15,453	0	0	0	15,453
Total	**$134,721**	**$0**	**$0**	**$0**	**$134,721**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	119,268	0	0	0	119,268
In-Kind Commits	15,453	0	0	0	15,453
Total	**$134,721**	**$0**	**$0**	**$0**	**$134,721**

PREVIOUS ACCOMPLISHMENTS

1. Reviewed environmental documents submitted to SCAG.
2. Prepared and transmitted federal grant acknowledgement letters and comment letters for regionally significant plans, programs, and projects.
3. Coordinated internal review of regionally significant projects.
4. Prepared six (6) IGR Bi-Monthly Reports and one (1) IGR Annual Report.

OBJECTIVES

SCAG's Intergovernmental Review (IGR) Program is responsible for providing informational resources to regionally significant projects pursuant to the California Environmental Quality Act (CEQA) Guidelines Section 15206 to facilitate consistency of these projects with SCAG's adopted RTP/SCS, as determined by projects' lead agencies. This program ensures that SCAG fulfills its function as a clearinghouse for applications for federal grants and financial assistance programs, federally required state plans, federal development activities, and federal environmental documents pursuant to Presidential Executive Order 12372. Reviews and logs CEQA notices received and prepares and submits comment letters, as applicable, for regionally significant projects and provides informational resources and guidance, such as SCAG's goals and strategies in the adopted RTP/SCS as amended, jurisdictional-level growth forecast, and mitigation measures contained in the certified Program Environmental Impact Report and its addendum(s), for lead agencies consideration during project development. Serves as a regional data resource by maintaining a database of CEQA projects in the SCAG region by logging CEQA notices received through SCAG's mail, webform submission, and IGR email account. Maps location of regionally significant projects in a SCAG maintained GIS database. Prepares bi-monthly and annual IGR reports.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Record and review all CEQA and Federal Grant documents received by SCAG that are subject to the Intergovernmental Review for consistency with RTP/SCS goals and policies	Staff	07/01/2024	06/30/2025
2	Prepare federal grant acknowledgement letters and comment letters for regionally significant plans, programs, and projects	Staff	07/01/2024	06/30/2025
3	Prepare IGR Bi-Monthly Reports to facilitate interagency consultation and public participation regarding federal grants and regionally significant projects that may impact the RTP/SCS	Staff	07/01/2024	06/30/2025
4	Prepare IGR Annual Report that summarizes yearly Clearinghouse activities	Staff	07/01/2024	06/30/2025

Product No	Product Description	Completion Date
1	IGR Bi-Monthly Reports	06/30/2025
2	IGR Annual Report	06/30/2025
3	IGR Grant Acknowledgement and Comment Letters	06/30/2025

PROGRAM: 025 - Air Quality and Conformity

MANAGER: Sarah Dominguez TOTAL BUDGET: $1,246,006

OBJECTIVE

The Air Quality Planning and Conformity program oversees and performs regional transportation conformity determinations and related air quality planning, analysis, documentation, and policy implementation in SCAG region. This includes preparing transportation conformity analyses for RTP/SCS, FTIP, and their amendments; fulfilling federally required interagency consultation, processing and acting as clearinghouse for particulate matter (PM) hot spot analyses for transportation projects through the Transportation Conformity Working Group (TCWG); monitoring, participating in, and reporting on relevant federal, California, and regional air quality rulemaking; collaborating with the California Air Resources Board (ARB) and local air districts on development of air quality management plans/state implementation plans (AQMPs/SIPs); identifying and proactively addressing potential conformity failures and potential highway sanctions; developing SCAG's portion of South Coast Air Quality Management Plan (commonly known as Appendix IV-C); ensuring the timely implementation of transportation control measures (TCMs); and participating in the development and implementation of the Mobile Source Air Pollution Reduction Review Committee (MSRC) work programs.

PROJECT: Air Quality Planning and Conformity

DEPARTMENT NAME: 416 - Planning Strategy

MANAGER: Sarah Dominguez TOTAL BUDGET: $1,246,006

PROJECT DESCRIPTION

Oversee and provide support for regional transportation conformity determination and related air quality planning, analysis, documentation and policy implementation in SCAG region. This includes collaboration with California Air Resources Board and local air districts in SCAG region in developing air quality management plans/state implementation plans including new emissions budgets to meet federal transportation conformity requirements.
Facilitate federally required inter-agency consultation via SCAG's Transportation Conformity Working Group, including processing, and acting as Clearinghouse for particulate matter (PM) hot spot analyses for transportation projects within SCAG region. Ensure timely implementation of transportation control measures (TCMs). Track and participate in relevant air quality rule-making. Fulfill federally required annual CMAQ reporting requirements.

TASK: **025.0164.01** TASK BUDGET: $1,246,006

TASK NAME: **Air Quality Planning and Conformity**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Lijin Sun

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	268,898	0	0	0	268,898
Benefits	174,878	0	0	0	174,878
Indirect Cost	659,313	0	0	0	659,313
In-Kind Commits	142,917	0	0	0	142,917
Total	**$1,246,006**	**$0**	**$0**	**$0**	**$1,246,006**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	1,103,089	0	0	0	1,103,089
In-Kind Commits	142,917	0	0	0	142,917
Total	**$1,246,006**	**$0**	**$0**	**$0**	**$1,246,006**

PREVIOUS ACCOMPLISHMENTS

1. Prepared and received RC adoption and federal approval of transportation conformity determination of Connect SoCal 2024 and the 2023 FTIP Consistency Amendment #23-26 (anticipated).
2. Prepared and received federal approvals of transportation conformity analyses for 2023 FTIP Formal Amendments.
3. Held monthly TCWG meetings and processed PM hot spot interagency review forms.
4. Collaborated with five CTCs in SCAG region to resolve issues related to timely implementation of committed TCMs.
5. Held or participated in interagency collaboration/consultation/coordination to address highway sanctions clocks and active lawsuits within the SCAG region to proactively address potential imposition of highway sanctions and potential transportation conformity failures.
6. Prepared and transmitted to South Coast AQMD the Draft and Final 2024 South Coast Air Basin PM2.5 State Implementation Plan (SIP) Appendix IV-C Regional Transportation Plan/Sustainable Communities Strategy and Transportation Control Measures, and the Draft and Final Coachella Valley 2008 8-hour Extreme SIP Transportation Control Measures Reasonable Available Control Measures Analysis.
7. Prepared items for monthly ED report and RC/Policy Committee staff reports on significant air quality and conformity issues/topics.
8. Participated in monthly MSRC and MSRC-TAC meetings and South Coast AQMP Advisory Group meetings.
9. Participated in development of MSRC work program and evaluation of proposals in response to MSRC solicitations.

OBJECTIVES

The Air Quality Planning and Conformity program oversees and performs regional transportation conformity determinations and related air quality planning, analysis, documentation, and policy implementation to help improve air quality in the SCAG region. Seven health-based National Ambient Air Quality Standards (NAAQS) for three different criteria air pollutants (ground-level ozone, particulate matter including PM2.5 and PM10, and carbon monoxide or CO) are applicable to the SCAG region. Twenty-six areas have been designated by the US. Environmental Protection Agency (EPA) as nonattainment or maintenance areas under these NAAQS within the SCAG region. This program ensures RTP/SCS, FTIP, and their amendments comply with the federal Clean Air Act, federal transportation conformity regulations, and other applicable federal and state air quality planning requirements. Identifies and proactively addresses significant regional air quality planning and transportation conformity issues. Facilitates and fulfills federally required inter-agency consultation via Transportation Conformity Working Group (TCWG) including processing and acting as clearinghouse for particulate matter (PM) hot spot analyses for transportation projects within SCAG region. Updates and ensures timely implementation of transportation control measures (TCMs). Collaborates with the California Air Resources Board (ARB) and local air districts on development of air quality management plans/state implementation plans (AQMPs/SIPs). Fulfills federal and state air quality planning requirements for the SCAG portion of South Coast Air Quality Management Plans/State Implementation Plans (AQMPs/SIPs) (commonly known as Appendix IV-C). Tracks and reports on relevant air quality rule makings, policies, and issues. Represents SCAG in the development and implementation of Mobile Source Air Pollution Reduction Review Committee (MSRC) work programs. Provides staff support to SCAG Representative and Alternate on MSRC.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Comply with federal transportation conformity regulations. Periodic transportation conformity analyses and determinations for RTP/FTIP updates or amendments. Oversee/ensure on-going timely implementation of TCMs and periodic TCM substitutions.	Staff	07/01/2024	06/30/2025
2	Facilitate interagency consultation via the Transportation Conformity Working Group (TCWG) meetings. Provide staff support to TCWG.	Staff	07/01/2024	06/30/2025
3	Identify and address significant regional air quality planning and transportation conformity issues.	Staff	07/01/2024	06/30/2025
4	Monitor and participate in relevant technical and policy committees/working groups and discussions on air quality planning and regional transportation conformity.	Staff	07/01/2024	06/30/2025
5	Participates in the development and implementation of the Mobile Source Air Pollution Reduction Review Committee (MSRC) work programs. Provide staff support to SCAG Representative and Alternate on MSRC.	Staff	07/01/2024	06/30/2025

Product No	Product Description	Completion Date
1	Regional transportation conformity analyses, reports, and determinations as necessary for RTP/SCS, FTIP, and/or their amendments.	06/30/2025
2	TCWG meetings documentation, including maintaining PM hot spot interagency review/project-level conformity determination clearinghouse.	06/30/2025
3	Air quality planning analyses and reports as necessary for RTP/FTIP updates or amendments, and/or AQMPs/SIPs.	06/30/2025

PROGRAM: 030 - Federal Transportation Improvement Program (FTIP)

MANAGER: Warren Whiteaker TOTAL BUDGET: $4,001,763

OBJECTIVE

The Federal Transportation Improvement Program (FTIP) is a federally mandated four-year program of all surface transportation projects and programs that will receive federal funding or are subject to a federally required action. The FTIP is a key programmatic tool that helps to implement the RTP/SCS. The 2023 FTIP was federally approved for transportation conformity on December 16, 2022, and the 2025 FTIP is anticipated to be federally approved for transportation conformity in December 2024. The FTIP is developed to incrementally implement the programs and projects in the RTP/SCS in accordance with federal and state requirements. The FTIP is amended on an on-going basis, as necessary, thereby allowing projects consistent with the RTP/SCS to move forward toward implementation. SCAG continues to work with consultant to enhance the functionality of the eFTIP database to ensure requirements to programming and performance monitoring are consistent with federal guidance. Consistent with the findings of the region's 2022 Federal Certification Review, SCAG also selects, monitors, and manages Congestion Mitigation and Air Quality Improvement (CMAQ), Surface Transportation Block Grant (STBG), and Carbon Reduction Program (CRP) federally-funded projects. Selected projects advance Connect SoCal and associated performance targets.

PROJECT: Federal Transportation Improvement Program

DEPARTMENT NAME: 412 - Integrated Planning & Programming Dept.

MANAGER: Warren Whiteaker TOTAL BUDGET: $4,001,763

PROJECT DESCRIPTION

The Federal Transportation Improvement Program (FTIP) is a multimodal list of capital improvement projects programmed over a six-year period. The 2023 FTIP was adopted by the Regional Council on October 6, 2022 and received federally approval on December 16, 2022.

The FTIP must include all federally funded transportation projects in the region, as well as all regionally significant transportation projects for which approval from federal agencies is required regardless of the funding source. The FTIP is developed to incrementally implement the programs and projects in the Regional Transportation Plan.

The FTIP is amended on an on-going basis—as necessary. Thereby allowing projects consistent with the Regional Transportation Plan to move forward toward implementation.

TASK: **030.0146.02** TASK BUDGET: $2,954,266

TASK NAME: **Federal Transportation Improvement Program**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Pablo Gutierrez

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	516,701	0	0	0	516,701
Benefits	336,038	0	0	0	336,038
Indirect Cost	1,266,904	0	0	0	1,266,904
Travel	10,000	0	0	0	10,000
Consultant	0	50,000	0	0	50,000
Consultant TC	0	0	500,000	0	500,000
In-Kind Commits	274,623	0	0	0	274,623
Total	**$2,404,266**	**$50,000**	**$500,000**	**$0**	**$2,954,266**
Toll Credits/Not an Expenditure	0	0	57,350	0	57,350

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FTA 5303	803,643	44,265	500,000	0	1,347,908
FTA 5303 C/O	1,316,000	0	0	0	1,316,000
TDA	10,000	5,735	0	0	15,735
In-Kind Commits	274,623	0	0	0	274,623
Total	**$2,404,266**	**$50,000**	**$500,000**	**$0**	**$2,954,266**
Toll Credits/Not a revenue	0	0	57,350	0	57,350

PREVIOUS ACCOMPLISHMENTS

Ensured funds flowed in the SCAG region so that projects may be implemented consistent with SCAG 's approved RTP/SCS. SCAG processed and successfully received federal approval for six (6) formal FTIP Amendments, including 2024 RTP Consistency Amendment #23-26 and twelve (12) Administrative Modifications to the 2023 FTIP. Additionally, SCAG began the development of the 2025 FTIP.

OBJECTIVES

To keep funds flowing in the SCAG region so that projects may be implemented consistent with SCAG's approved Connect SoCal 2024 (2024 RTP/SCS).

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Continue to analyze and approve 2023 FTIP Amendments and Administrative Modifications and transmit them to the state and federal agencies for approval.	Staff/Consultant	07/01/2024	12/31/2024
2	Ensure selected and approved projects funded by FTA are submitted by the County Transportation Commissions (CTCs) and are programmed into the FTIP.	Staff	07/01/2024	06/30/2025
3	Conduct interagency consultation process as required by State statue AB 1246 and the Federal Metropolitan Planning Regulations (23 U.S.C (h) and Federal Transportation conformity rule (Section 93105 of 40 C.F.R. Part 51 and 93).	Staff	07/01/2024	06/30/2025
4	Begin developing 2027 FTIP guidelines by coordinating internally and with the CTCs and other partner agencies.	Staff	02/01/2025	06/30/2025
5	Continue to implement the eFTIP database and enhance capabilities.	Staff/Consultant	07/01/2024	06/30/2025
6	Represent SCAG at monthly statewide meetings such as Regional Transportation Planning Agencies; California Transportation Commission; and California Federal Programming Group meetings which deal with transportation programming and planning.	Staff	07/01/2024	06/30/2025
7	Distribute 5307, 5337 and 5339 formula funds to the CTCs for six UZAs, provide split letter to FTA that demonstrates the apportionment of all FTA program funds to each grant recipient, provide concurrence letter to FTA demonstrating grant recipient's project(s) is programmed in the approved FTIP, develop and publish an annual listing of projects funded with FTA funds, and track/monitor Section 5307, 5337 and 5339 balances.	Staff	07/01/2024	06/30/2025
8	Analyze and approve 2025 FTIP Amendments and Administrative Modifications and transmit them to the state and federal agencies for approval.	Staff	01/01/2025	06/30/2025

Product No	Product Description	Completion Date
1	2023 FTIP Amendments and Administrative Modifications.	12/31/2024
2	2025 FTIP Amendments and Administrative Modifications.	06/30/2025
3	Split Letters and number of grant concurrences issued.	06/30/2025

TASK: **030.0146.03** TASK BUDGET: $1,047,497

TASK NAME: **Federal Project Selection, Monitoring, and Management**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Pablo Gutierrez

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	204,155	0	0	0	204,155
Benefits	132,773	0	0	0	132,773
Indirect Cost	500,569	0	0	0	500,569
Travel	10,000	0	0	0	10,000
Consultant	0	200,000	0	0	200,000
Total	**$847,497**	**$200,000**	**$0**	**$0**	**$1,047,497**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
TDA	847,497	200,000	0	0	1,047,497
Total	**$847,497**	**$200,000**	**$0**	**$0**	**$1,047,497**

PREVIOUS ACCOMPLISHMENTS

Addressed corrective action for CMAQ and STBG programs identified in SCAG's 2022 Federal Certification Review. Managed federal project selection (CMAQ, STBG, and CRP) and ongoing monitoring and management (use of OA, timely use of funds, loans, etc.).

OBJECTIVES

To select, monitor, and manage federally-funded projects under SCAG's authority and to implement projects advancing Connect SoCal and associated performance targets.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Conduct regional project selection process.	Staff	07/01/2024	06/30/2025
2	Track programming and implementation of selected projects and overall funding.	Staff/Consultant	07/01/2024	06/30/2025
3	Revise program guidelines and process selection process as necessary.	Staff	07/01/2024	06/30/2025
4	Coordinate with partner agencies.	Staff	07/01/2024	06/30/2025

Product No	Product Description	Completion Date
1	List of MPO-selected projects.	06/30/2025
2	Revised program guidelines as applicable.	06/30/2025

PROGRAM: 045 - Geographic Information System (GIS)

MANAGER: Hsi-Hwa Hu TOTAL BUDGET: $5,785,716

OBJECTIVE

Analyzing and visualizing regional geographic data, often on a map, is where many Planning efforts begin. This program provides agency-wide GIS operations and support. It fosters widespread use of geographic data in data-driven planning, geospatial analysis, data visualization, GIS mapping, as well as GIS application development by leveraging location intelligence. To enhance GIS workflows, staff applies GIS modeling and analytics techniques to streamline regional geospatial database development and maintenance processes. GIS staff establishes innovative analytical and visualization methodologies to facilitate and support policy and planning analysis. In addition, GIS staff provides professional GIS technical support and training to SCAG staff. To support SCAG's ongoing role as a Regional Information Center, the program manages and maintains regional geospatial data and information for policy and planning analysis for Southern California and provides data and visualization services and support to better serve the needs of the agency and stakeholders.

Additional goals include developing cutting-edge web-GIS applications and tools for information sharing and innovative planning; developing and managing SCAG's Enterprise GIS and RDP systems (including GIS hardware/software, GIS database, GIS analysis, and GIS applications); developing and implementing GIS governance and GIS data management standards and providing value-added GIS technical services and products to our local jurisdictions.

PROJECT: Application Development

DEPARTMENT NAME: 218 - IT Application Development Dept.

MANAGER: Jonathan Holt TOTAL BUDGET: $3,283,016

PROJECT DESCRIPTION

Data application design, development and support to promote data and information sharing in the region including all available transit data.

TASK: **045.0142.12** TASK BUDGET: $3,283,016

TASK NAME: **Enterprise GIS (EGIS) Implementation - Maint. & Support**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Jonathan Holt

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	520,104	0	0	0	520,104
Benefits	338,251	0	0	0	338,251
Indirect Cost	1,275,249	0	0	0	1,275,249
Other	613,900	0	0	0	613,900
Consultant	0	203,300	0	0	203,300
In-Kind Commits	332,212	0	0	0	332,212
Total	**$3,079,716**	**$203,300**	**$0**	**$0**	**$3,283,016**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	1,583,854	0	0	0	1,583,854
FHWA PL C/O	980,292	0	0	0	980,292
FTA 5303	0	179,981	0	0	179,981
TDA	183,358	23,319	0	0	206,677
In-Kind Commits	332,212	0	0	0	332,212
Total	**$3,079,716**	**$203,300**	**$0**	**$0**	**$3,283,016**

PREVIOUS ACCOMPLISHMENTS

Performed ArcGIS Web AppBuilder to Experience Builder Migration (WAB to ExB)
Published Socioeconomic Data Dashboard for TWG and BIA
Greenprint IT Environment Preparation
Created GIS Environment Simplification plan
Provide technology support for Community Safety Model
Supported Regional Dedicated Transit Lanes publishing
Supported Racial Equity Baseline Conditions Story Map publishing
Captured requirements for and supported creation of Broadband Story Map
Updated HELPR Splash message
Provided Technical Assistance Survey Access update for LIST team
Provided Fellow analysis, geocoding and credits support
Provided MPA Access to HUB edit
Planned ArcGIS Enterprise 11.x upgrade
Planned RDP application upgrades

OBJECTIVES

Manage and maintain Enterprise GIS Applications, Regional Data Platform, Servers, and Databases

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Manage GIS applications' requirements backlog	Staff	07/01/2024	06/30/2025
2	Perform geodatabase maintenance, updates, enhancements, and support	Staff	07/01/2024	06/30/2025
3	Develop and deploy regular GIS application enhancements	Staff/Consultant	07/01/2024	06/30/2025
4	Perform GIS application testing	Staff/Consultant	07/01/2024	06/30/2025
5	Train users and provide documentation for GIS applications	Staff/Consultant	07/01/2024	06/30/2025

Product No	Product Description	Completion Date
1	Applications, components, and tools specified in the project work scope	06/30/2025
2	Test cases, user manual, and training materials	06/30/2025

PROJECT: GIS Development and Applications

DEPARTMENT NAME: 425 - Modeling & Forecasting Dept.

MANAGER: Hsi-Hwa Hu TOTAL BUDGET: $2,502,700

PROJECT DESCRIPTION

Provide overall service and support for SCAG's GIS needs. Upgrade the existing GIS system by enhancing applications that promote data sharing and maintenance. Collect new GIS data from local jurisdictions, the state, and Federal Government. Develop GIS applications that accommodate the needs of: GIS and data for SCAG, subregions, and member jurisdictions.

TASK: **045.0694.01** TASK BUDGET: $660,264

TASK NAME: **GIS Development and Applications**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Ping Wang

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	142,490	0	0	0	142,490
Benefits	92,669	0	0	0	92,669
Indirect Cost	349,372	0	0	0	349,372
In-Kind Commits	75,733	0	0	0	75,733
Total	**$660,264**	**$0**	**$0**	**$0**	**$660,264**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	584,531	0	0	0	584,531
In-Kind Commits	75,733	0	0	0	75,733
Total	**$660,264**	**$0**	**$0**	**$0**	**$660,264**

PREVIOUS ACCOMPLISHMENTS

1. Completed GIS coordination for Connect SoCal 2024 plan development.
2. Collaborated to develop GIS applications, including but not limited to Broadband, Greenprint, Technical Assistance Portfolio Map, Community Safety Modeling tool, Regional Dedicated Transit Lanes Study Interactive Map, etc.
3. Developed the work plan of GIS data inventory/catalog and completed the phase 1 of GIS data curation process.
4. Provided supports in GIS coordination, monitoring and assessment for Enterprise Geodatabase (EGDB), RDP Content Library, and Open Data Portal.
5. Served as GIS leadership and management roles for GIS Power User Group (GISPUG) Planning Studio.

OBJECTIVES

1. Enhance EGIS engagement in SCAG innovative planning and data-driven decision-making process.
2. Provide supports in GIS governance implementation and GIS workflow management.
3. Collaborate with Planning staff to identify and support GIS data and visualization needs in agency's programs and projects.
4. Collaborate to adopt and support GIS data tools and web applications for collaborative information sharing and data visualization.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Conduct GIS data and visualization coordination and GIS/data needs assessment for SCAG's programs and projects.	Staff	07/01/2024	06/30/2025
2	Collaborate with IT on Enterprise GIS (EGIS), GIS governance and data curation, and Esri Advantage Program (AP).	Staff	07/01/2024	06/30/2025
3	Coordinate with cross-divisional stakeholders on web GIS application development and Enterprise Geodatabase (EGDB) maintenance, serving as a liaison between Planning and IT-GIS.	Staff	07/01/2024	06/30/2025
4	Lead and coordinate GIS Power User Group (GISPUG) Planning Studio.	Staff	07/01/2024	06/30/2025

Product No	Product Description	Completion Date
1	Documents of GIS governance, GIS data curation, and web GIS application coordination	06/30/2025
2	Meeting materials and related documents of GISPUG Planning Studio, EGIS Steering Committee, and AP meetings	06/30/2025

TASK: **045.0694.03** TASK BUDGET: $814,501

TASK NAME: **Professional GIS Services Program Support**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Javier Aguilar

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	175,776	0	0	0	175,776
Benefits	114,316	0	0	0	114,316
Indirect Cost	430,985	0	0	0	430,985
In-Kind Commits	93,424	0	0	0	93,424
Total	**$814,501**	**$0**	**$0**	**$0**	**$814,501**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL C/O	721,077	0	0	0	721,077
In-Kind Commits	93,424	0	0	0	93,424
Total	**$814,501**	**$0**	**$0**	**$0**	**$814,501**

PREVIOUS ACCOMPLISHMENTS

Provided GIS technical supports, such as geospatial data development, geoprocessing, spatial analysis, and static/dynamic data visualization, for SCAG's plans, programs and projects as well as external GIS requests, including but not limited to: Draft and Final Connect SoCal 2024, Regional Data Platform (RDP), Enterprise Geodatabase (EGDB) data update, FTIP project digitization, etc.

OBJECTIVES

Utilize the established SCAG EGIS system with the latest GIS technology to provide GIS technical supports on GIS data development, spatial analysis and visualization for various SCAG plan and program development.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Provide GIS data, analysis and visualization support for SCAG's programs and projects.	Staff	07/01/2024	06/30/2025
2	Provide GIS technical assistance and support for external GIS requests.	Staff	07/01/2024	06/30/2025

Product No	Product Description	Completion Date
1	GIS data, spatial analysis and maps for SCAG's plans, programs and projects	06/30/2025
2	GIS data, spatial analysis, maps and documentation for external GIS requests	06/30/2025

TASK: **045.0694.04** TASK BUDGET: $800,893

TASK NAME: **GIS Modeling and Analytics**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Mengdi Li

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	162,156	0	0	0	162,156
Benefits	105,459	0	0	0	105,459
Indirect Cost	397,592	0	0	0	397,592
Travel	9,500	0	0	0	9,500
Other	1	0	0	0	1
Consultant	0	40,000	0	0	40,000
In-Kind Commits	86,185	0	0	0	86,185
Total	**$760,893**	**$40,000**	**$0**	**$0**	**$800,893**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	74,915	0	0	0	74,915
FHWA PL C/O	590,293	0	0	0	590,293
FTA 5303	0	18,220	0	0	18,220
TDA	9,500	21,780	0	0	31,280
In-Kind Commits	86,185	0	0	0	86,185
Total	**$760,893**	**$40,000**	**$0**	**$0**	**$800,893**

PREVIOUS ACCOMPLISHMENTS

1. Developed the 2019 regional land use dataset for 2024 Connect SoCal plan development.
2. Developed the GIS base dataset for 2024 Connect SoCal plan development, including but not limited to resource areas, transportation, geographic boundaries and growth.
3. Produced the Data/Map Books of 197 local jurisdictions for the 2024 Connect SoCal.
4. Enhanced GIS modeling and analytics methods by leveraging Python scripting to streamline geoprocessing, spatial analytics and map book production.
5. Attended 2023 Esri User Conference and other GIS/data webinars to learn advanced GIS modeling, data analytics and visualization technology.

OBJECTIVES

1. Develop and enhance efficient and effective GIS workflow through GIS programming and automation to streamline regional geospatial database development and maintenance process.
2. Establish innovative analytical and visualization methodology to develop geospatial information and facilitate policy discussion on complex planning issues using spatial and statistical applications.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Updated GIS parcel data of regional land use information	Staff/Consultant	07/01/2024	06/30/2025
2	Initiate the geospatial data acquisition and development process in preparation for the next Connect SoCal plan development.	Staff	07/01/2024	06/30/2025
3	Enhance GIS modeling and analytics methods to streamline workflows of geospatial processing, big data analytics, and data visualization.	Staff	07/01/2024	06/30/2025
4	Attend conferences/trainings to learn advanced GIS modeling, data analytics and geospatial technology and to present SCAG's best practices.	Staff	07/01/2024	06/30/2025

Product No	Product Description	Completion Date
1	Updated GIS parcel data of regional land use information	06/30/2025
2	GIS base dataset for the next Connect SoCal plan development	06/30/2025
3	Documentations and programming scripts of GIS modeling and analytics	06/30/2025

TASK: **045.0694.07** TASK BUDGET: $227,042

TASK NAME: **AI / Big Data Research and Development, AI / Big Data Readiness Research**

Carryover ☐ Ongoing ☐ PROJECT MANAGER: Tom Vo

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Travel	1,000	0	0	0	1,000
Other	200,000	0	0	0	200,000
In-Kind Commits	26,042	0	0	0	26,042
Total	**$227,042**	**$0**	**$0**	**$0**	**$227,042**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	201,000	0	0	0	201,000
In-Kind Commits	26,042	0	0	0	26,042
Total	**$227,042**	**$0**	**$0**	**$0**	**$227,042**

PREVIOUS ACCOMPLISHMENTS

New task for FY25.

OBJECTIVES

This project/task is to explore and leverage the cutting-edge AI and Big Data Analytics methods and techniques to establish innovative data processing, analytical and visualization workflow for regional planning and decision making.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Conduct AI / Big Data landscape analysis.	Staff/Consultant	12/01/2024	06/30/2025
2	Develop AI / Big Data potential whitepaper.	Staff/Consultant	12/01/2024	06/30/2025

Product No	Product Description	Completion Date
1	Research materials and literature review of AI / Big Data Analytics.	06/30/2025
2	AI / Big Data potential whitepaper.	06/30/2025

PROGRAM: 050 - Active Transportation Planning

MANAGER: Philip Law TOTAL BUDGET: $776,488

OBJECTIVE

SCAG will continue to research and explore opportunities and partnerships to implement the core regional active transportation strategies. In addition, SCAG will develop partnerships and strategies that are coordinated with the deployment of shared mobility services to advance complete streets goals and reduce the use of Single Occupancy Vehicles (SOVs) for short trips. SCAG will also work with Caltrans, counties, and individual cities to fund local active transportation plans and multi-jurisdictional active transportation projects that are part of Connect SoCal, the 2024 RTP/SCS.

SCAG will also continue to manage the Regional Active Transportation Program, including providing technical assistance to project sponsors, managing planning and program grants, tracking project delivery, and preparing program amendments, as necessary. SCAG will provide leadership and input at the state and regional levels to ensure future funding cycles align with regional planning goals. Through continued collaboration with the California Transportation Commission, Caltrans and the Southern California county transportation commissions, SCAG will also work to improve the application and allocation procedures.

Efforts will also be continued to expand and support capability to measure the impact of active transportation investments, including through better data collection, modeling, and co-benefit analysis (focusing on greenhouse gas emissions, public health and the economy).

PROJECT: Active Transportation Planning

DEPARTMENT NAME: 417 - Mobility Planning and Goods Movement Dept.

MANAGER: Philip Law TOTAL BUDGET: $680,356

PROJECT DESCRIPTION

The Project will follow up on the RTP/SCS and coordinate implementation of the Active Transportation chapter. Provide an annual status report/overview of active transportation planning and implementation since the last RTP.

TASK: **050.0169.01** TASK BUDGET: $295,272

TASK NAME: **Complete Streets: RTP/SCS Active Transportation Dev. & Implementation (FY25)**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Rachel Om

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	59,895	0	0	0	59,895
Benefits	38,953	0	0	0	38,953
Indirect Cost	146,856	0	0	0	146,856
Other	15,700	0	0	0	15,700
In-Kind Commits	33,868	0	0	0	33,868
Total	**$295,272**	**$0**	**$0**	**$0**	**$295,272**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	261,404	0	0	0	261,404
In-Kind Commits	33,868	0	0	0	33,868
Total	**$295,272**	**$0**	**$0**	**$0**	**$295,272**

PREVIOUS ACCOMPLISHMENTS

Adopted Connect SoCal 2024 - Mobility Technical Report including the active transportation component. Convened Safe and Active Streets Working Group. Represented the region on multiple statewide committees. Supported development of updated annual safety targets for nonmotorized road users.

OBJECTIVES

Continue collaboration with counties and cities to implement complete streets and active transportation initiatives including planning, analysis, and pilot projects. These efforts support counties and cities in better understanding and communicating benefits of complete streets projects in order to more strategically invest resources and attract greater investment, including from statewide sources (ATP/Cap & Trade) and existing discretionary and new local sources. Increased investment in active transportation is critical to implementing SCAG’s adopted Complete Streets Policy and Connect SoCal.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Connect SoCal strategies refinement, e.g., conduct SRTS Program assessment, develop sidewalks shapefile, expand upon mobility hubs analysis.	Staff	07/01/2024	06/30/2025
2	Host quarterly Safe and Active Streets Working Group (SASWG) meetings.	Staff	07/01/2024	06/30/2025
3	Serve on the California Bike and Walk Technical Advisory Committee (TAC), the Active Transportation TAC, and the Strategic Highway Safety Plan Bike and Pedestrian Challenge Area Teams.	Staff	07/01/2024	06/30/2025
4	Support annual safety target setting (non-motorized).	Staff	07/01/2024	06/30/2025

Product No	Product Description	Completion Date
1	Connect SoCal Active Transportation Strategies Refinement (memo summarizing efforts)	06/30/2025
2	SASWG agendas and meeting materials	06/30/2025
3	CA Bike and Walk TAC, ATP TAC, and SHSP Challenge Area Teams meeting materials	06/30/2025
4	Annual safety targets (non-motorized)	06/30/2025

TASK: **050.0169.06** TASK BUDGET: $173,943

TASK NAME: **Complete Streets: Active Transportation Program (FY25)**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Rachel Om

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	37,538	0	0	0	37,538
Benefits	24,413	0	0	0	24,413
Indirect Cost	92,040	0	0	0	92,040
In-Kind Commits	19,952	0	0	0	19,952
Total	**$173,943**	**$0**	**$0**	**$0**	**$173,943**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	153,991	0	0	0	153,991
In-Kind Commits	19,952	0	0	0	19,952
Total	**$173,943**	**$0**	**$0**	**$0**	**$173,943**

PREVIOUS ACCOMPLISHMENTS

Developed Cycle 7 MPO ATP Guidelines.

OBJECTIVES

Facilitate the selection and programming of Active Transportation projects that improve safety, encourage physical activity, and support and grow the economy. Monitor project delivery and identify lessons learned for future program guidelines.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Develop MPO ATP Program of Projects	Staff	07/01/2024	06/30/2025
2	Monitor and track ATP implementation using a combination of the Caltrans CalSmart database and the RDP.	Staff	07/01/2024	06/30/2025
3	Issue SCP AT&S Call for Projects, evaluate applications, develop project list.	Staff	07/01/2024	06/30/2025

Product No	Product Description	Completion Date
1	SCAG ATP Regional Program of Projects	06/30/2025
2	Annual report on implementation progress	06/30/2025
3	SCP AT&S Guidelines and Program of Projects	06/30/2025

TASK: **050.0169.10** TASK BUDGET: $122,174

TASK NAME: **RTP/SCS Active Transportation Dev. & Implementation**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Rachel Om

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	26,366	0	0	0	26,366
Benefits	17,147	0	0	0	17,147
Indirect Cost	64,647	0	0	0	64,647
In-Kind Commits	14,014	0	0	0	14,014
Total	**$122,174**	**$0**	**$0**	**$0**	**$122,174**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	108,160	0	0	0	108,160
In-Kind Commits	14,014	0	0	0	14,014
Total	**$122,174**	**$0**	**$0**	**$0**	**$122,174**

PREVIOUS ACCOMPLISHMENTS

Adopted Connect SoCal 2024 - Mobility Technical Report including the active transportation component. Convened Safe and Active Streets Working Group. Represented the region on multiple statewide committees. Supported development of updated annual safety targets for nonmotorized road users.

OBJECTIVES

(This is a duplicate project 050.0169.01 to track FHWA PL separately) - This will continue collaboration with counties and cities to implement complete streets and active transportation initiatives including planning, analysis and pilot projects. These efforts support counties and cities in better understanding and communicating benefits of complete streets projects in order to more strategically invest resources and attract greater investment, including from statewide sources (ATP/Cap & Trade) and existing discretionary and new local sources. Increased investment in active transportation is critical to implementing SCAG's adopted Complete Streets Policy and RTP/SCS. Publish Connect SoCal 2024 (RTP/SCS) Mobility Technical Report including Complete Streets policies and strategies.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Connect SoCal strategies refinement, e.g., conduct SRTS Program assessment, develop sidewalks shapefile, expand upon mobility hubs analysis.	Staff	07/01/2024	06/30/2025
2	Host quarterly Safe and Active Streets Working Group (SASWG) meetings.	Staff	07/01/2024	06/30/2025
3	Serve on the California Bike and Walk Technical Advisory Committee (TAC), the Active Transportation TAC, and the Strategic Highway Safety Plan Bike and Pedestrian Challenge Area Teams	Staff	07/01/2024	06/30/2025
4	Support annual safety target setting (non-motorized).	Staff	07/01/2024	06/30/2025

Product No	Product Description	Completion Date
1	Connect SoCal Active Transportation Strategies Refinement (memo summarizing efforts)	06/30/2025
2	SASWG agendas and meeting materials	06/30/2025
3	CA Bike and Walk TAC, ATP TAC, and SHSP Challenge Area Teams meeting materials	06/30/2025
4	Annual safety targets (non-motorized)	06/30/2025

TASK: **050.0169.11** TASK BUDGET: $79,548

TASK NAME: **Active Transportation Program**

Carryover ☐ Ongoing ☐ PROJECT MANAGER: Rachel Om

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	16,088	0	0	0	16,088
Benefits	10,463	0	0	0	10,463
Indirect Cost	39,446	0	0	0	39,446
Travel	5,000	0	0	0	5,000
In-Kind Commits	8,551	0	0	0	8,551
Total	**$79,548**	**$0**	**$0**	**$0**	**$79,548**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	65,997	0	0	0	65,997
TDA	5,000	0	0	0	5,000
In-Kind Commits	8,551	0	0	0	8,551
Total	**$79,548**	**$0**	**$0**	**$0**	**$79,548**

PREVIOUS ACCOMPLISHMENTS

Developed Cycle 7 MPO ATP Guidelines.

OBJECTIVES

(This is a duplicate project 050.0169.06 to track FHWA PL separately) - Facilitate the selection and programming of Active Transportation projects that improve mobility, accessibility, and safety, and encourage physical activity while supporting and growing the economy. Monitor project delivery and identify lessons learned for future program guidelines.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Develop MPO ATP Program of Projects	Staff	07/01/2024	06/30/2025
2	Monitor and track ATP implementation using a combination of the Caltrans CalSmart database and the RDP.	Staff	07/01/2024	06/30/2025
3	Issue SCP AT&S Call for Projects, evaluate applications, develop project list.	Staff	07/01/2024	06/30/2025

Product No	Product Description	Completion Date
1	SCAG ATP Regional Program of Projects	06/30/2025
2	Annual report on implementation progress	06/30/2025
3	SCP AT&S Guidelines and Program of Projects	06/30/2025

TASK: **050.0169.12** TASK BUDGET: $9,419

TASK NAME: **Complete Streets: Active Transportation Program (FY24)**

Carryover ☑ Ongoing ☐ PROJECT MANAGER: Rachel Om

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Other	8,338	0	0	0	8,338
In-Kind Commits	1,081	0	0	0	1,081
Total	**$9,419**	**$0**	**$0**	**$0**	**$9,419**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL C/O	8,338	0	0	0	8,338
In-Kind Commits	1,081	0	0	0	1,081
Total	**$9,419**	**$0**	**$0**	**$0**	**$9,419**

PREVIOUS ACCOMPLISHMENTS

Coordinated with ATP subcommittee to develop ATP regional guidelines. Facilitated approval of ATP regional guidelines by SCAG Regional Council and California Transportation Commission. Coordinated with ATP subcommittee to begin development ATP regional program.

OBJECTIVES

Facilitate the selection and programming of Active Transportation projects that improve safety, encourage physical activity, and support and grow the economy. Monitor project delivery and identify lessons learned for future program guidelines.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Develop MPO ATP Program of Projects	Staff	07/01/2024	06/30/2025
2	Monitor and track ATP implementation using a combination of the Caltrans CalSmart database and the RDP.	Staff	07/01/2024	06/30/2025
3	Issue SCP AT&S Call for Projects, evaluate applications, develop project list.	Staff	07/01/2024	06/30/2025

Product No	Product Description	Completion Date
1	SCAG ATP Regional Program of Projects	06/30/2025
2	Annual report on implementation progress.	06/30/2025
3	SCP AT&S Guidelines and Program of Projects	06/30/2025

PROJECT: Go Human Planning & Engagement

DEPARTMENT NAME: 429 - Community and Economic Development

MANAGER: Victor Negrete TOTAL BUDGET: $96,132

PROJECT DESCRIPTION

Develop a Final Go Human Strategy to leverage existing success and expand towards supporting broader agency-wide planning & equity goals across program areas.

TASK: **050.4920.01** TASK BUDGET: $96,132

TASK NAME: **Go Human Evolution**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Julia Lippe-Klein

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	20,746	0	0	0	20,746
Benefits	13,492	0	0	0	13,492
Indirect Cost	50,867	0	0	0	50,867
In-Kind Commits	11,027	0	0	0	11,027
Total	**$96,132**	**$0**	**$0**	**$0**	**$96,132**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	85,105	0	0	0	85,105
In-Kind Commits	11,027	0	0	0	11,027
Total	**$96,132**	**$0**	**$0**	**$0**	**$96,132**

PREVIOUS ACCOMPLISHMENTS

Completion and distribution of the ACP toolkit, geographic analysis to determine priority areas, initial outreach.

OBJECTIVES

Develop Go Human strategies to leverage existing success and expand towards supporting broader agency-wide planning & equity goals across program areas.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Develop and implement new strategies that leverage existing Go Human best practices across new or. different program areas	Staff	07/01/2024	06/30/2025

Product No	Product Description	Completion Date
1	Draft and final strategy engagement strategy materials	06/30/2025

PROGRAM: 055 - Regional Forecasting, Socioeconomic Technical & Policy Analysis

MANAGER: Ryan Wolfe TOTAL BUDGET: $1,868,883

OBJECTIVE

The key focus of this work element is to collect, compile, assess, analyze, and research socioeconomic, technology advancement, and demographic data and their trends, develop value-added information products, including but not limited to regional and county-level population, household and employment estimates and projections to inform regional planning and policy development.
This program also addresses the following: promote and advance in-house research and capacity with trainings and teaching research methodology, data, analytical tools - GIS, statistics, programming across the agency. Collaboration with universities, research institutes and planning partners and peer agencies jointly conduct research and data sharing on important and emerging regional challenges and issues. Serve as the regional data and information hub, promote data and information driven decision-making process and outcome. Additional program objectives include actively promoting and advocating for SCAG's innovative planning practices and experiences across the nation and internationally by organizing and conducting summits, workshops, symposiums, participation, presentation at key conferences, and publications in the peer-reviewed journals.

PROJECT: Integrated Growth Forecasts

DEPARTMENT NAME: 426 - Sustainable & Resilient Development Dept.

MANAGER: Ryan Wolfe TOTAL BUDGET: $277,605

PROJECT DESCRIPTION

Develop Regional Growth estimates and forecasts, which are technically sound and acceptable-through enhanced forecasting methodologies and tools, and interactive public outreach. Collaborate with universities and researchers to conduct regionally significant planning research including: demographic patterns, labor force, economy, housing, transportation, environment, and other planning issues.

TASK: **055.0133.06** TASK BUDGET: $277,605

TASK NAME: **University Partnership & Collaboration**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Kevin Kane

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	43,528	0	0	0	43,528
Benefits	28,309	0	0	0	28,309
Indirect Cost	106,726	0	0	0	106,726
Other	12,000	0	0	0	12,000
Consultant	0	63,000	0	0	63,000
In-Kind Commits	24,042	0	0	0	24,042
Total	**$214,605**	**$63,000**	**$0**	**$0**	**$277,605**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	185,563	0	0	0	185,563
FTA 5303	0	29,215	0	0	29,215
TDA	5,000	33,785	0	0	38,785
In-Kind Commits	24,042	0	0	0	24,042
Total	**$214,605**	**$63,000**	**$0**	**$0**	**$277,605**

PREVIOUS ACCOMPLISHMENTS

Annual demographic workshop and supportive material. In-house research presentation.

OBJECTIVES

Conduct research on demographic/economic change, land use, and regional transportation plan. Host an annual workshop and any additional convening to discuss the priority topic areas and policy implications and options as it relates to the RTP/SCS.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Host workshops/seminars to discuss priority topic areas and policy options and implications related to the RTP/SCS.	Staff/Consultant	07/01/2024	06/30/2025
2	Conduct research and analyses of priority topic areas related to the RTP/SCS with participation of university researchers and students.	Staff	07/01/2024	06/30/2025

Product No	Product Description	Completion Date
1	Proceeding, reports, and presentation materials from workshop(s).	10/31/2024
2	Research presentations and/or reports conducted with university collaborators on priority RTP/SCS topics.	06/30/2025

PROJECT: Region Wide Data Collection & Analysis

DEPARTMENT NAME: 425 - Modeling & Forecasting Dept.

MANAGER: Hsi-Hwa Hu TOTAL BUDGET: $517,738

PROJECT DESCRIPTION

To provide data and information to better serve the needs of the agency with respect to Regional Transportation Planning and Sustainable Communities Strategy. To collect, develop, and analyze data and information that supports the planning activities of the agency—including, but not limited to, the Regional Transportation Plan, Integrated Growth Forecast, Integrated Transportation and Land Use Model, Regional Housing Needs Assessment, and other planning activities. To coordinate data sharing among SCAG and other stakeholders.

TASK: **055.0704.02** TASK BUDGET: $517,738

TASK NAME: **Region-Wide Data Coordination**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Jisu Lee

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	35,022	0	0	0	35,022
Benefits	22,777	0	0	0	22,777
Indirect Cost	85,869	0	0	0	85,869
Other	340,000	0	0	0	340,000
In-Kind Commits	34,070	0	0	0	34,070
Total	**$517,738**	**$0**	**$0**	**$0**	**$517,738**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	262,967	0	0	0	262,967
TDA	220,701	0	0	0	220,701
In-Kind Commits	34,070	0	0	0	34,070
Total	**$517,738**	**$0**	**$0**	**$0**	**$517,738**

PREVIOUS ACCOMPLISHMENTS

Supported Cal State Fullerton Center for Demographic Research (CDR) to develop the integrated growth forecast for the development of RTP/SCS and other demographic-related tasks. Purchased various data including building permit, parcel land use etc. Managed subscriptions including REMI, UCLA Anderson Forecast, Social Explorer, Github, and CP&DR etc.

OBJECTIVES

Develop, maintain and enhance data and information to support planning and decision making in a timely and effective manner. To provide quality data analysis, reports, and information to support decision makers and promote economic development. In addition, these datasets play a significant role in producing empirical results and analyses for the RTP/SCS development and research.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Collect data and information to support SCAG planning activities	Staff	07/01/2024	06/30/2025
2	Perform data analyses to support the planning madates and activities of the agency	Staff	07/01/2024	06/30/2025
3	Maintain SCAG's Census Data Center.	Staff	07/01/2024	06/30/2025

Product No	Product Description	Completion Date
1	List of data and subscriptions such as building permit, property transaction data, EDD, InfoUSA, and JAPA etc.	06/30/2025
2	Report of data/information/GIS requests handled by staff.	06/30/2025

PROJECT: Southern California Economic Growth Strategy

DEPARTMENT NAME: 426 - Sustainable & Resilient Development Dept.

MANAGER: Ryan Wolfe TOTAL BUDGET: $392,339

PROJECT DESCRIPTION

Examination of regional and county-level economic factors—including, but not limited to, the socioeconomic, housing and demographic trends, workforce development, international trade, emerging innovations and technology advancement, regulatory environment, pending and current legislation, and enhanced infrastructure financing districts (EIFDs) and other sources of funding for infrastructure development—and how these factors, along with SCAG's planning activities—including, but not limited to, the Regional Transportation Plan/Sustainable Communities Strategy (RTP/SCS) and the Federal Transportation Improvement Plan (FTIP)—have an impact on the economic and job growth prospects for the individual county-level and regional economies.

TASK: **055.1531.01** TASK BUDGET: $247,959

TASK NAME: **Southern California Economic Growth Strategy**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Kevin Kane

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	18,982	0	0	0	18,982
Benefits	12,345	0	0	0	12,345
Indirect Cost	46,543	0	0	0	46,543
Consultant	0	160,000	0	0	160,000
In-Kind Commits	10,089	0	0	0	10,089
Total	**$87,959**	**$160,000**	**$0**	**$0**	**$247,959**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	77,870	0	0	0	77,870
TDA	0	160,000	0	0	160,000
In-Kind Commits	10,089	0	0	0	10,089
Total	**$87,959**	**$160,000**	**$0**	**$0**	**$247,959**

PREVIOUS ACCOMPLISHMENTS

Organize, produce, and present at the December Economic Summit; develop a briefing book, program book, data, and presentation materials for the summit; procure up to eight economists for the SCAG Economic Roundtable; lead quarterly meetings of the roundtable (Oct, Jan, Apr) to meet and discuss the region’s economy and how it relates to regional planning objectives; publish a quarterly report based on the roundtable’s findings.

OBJECTIVES

To continue being a resource for economic growth and collaboration in the region which can be promoted through SCAG's planning efforts--chief amongst them RTP/SCS development and implementation.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Develop annual Southern California Economic Summit program and reports	Staff/Consultant	07/01/2024	12/31/2024
2	Host and report out on the quarterly economic roundtable.	Staff/Consultant	07/01/2024	06/30/2025
3	Develop reports, fact sheets, visualizations, and other stakeholder-oriented outputs regarding the region's economy and visions for its future.	Staff/Consultant	07/01/2024	06/30/2025

Product No	Product Description	Completion Date
1	Reports and presentations associated with the annual Economic Summit.	12/31/2024
2	Reports associated with the quarterly economic roundtable	06/30/2025
3	Economic trends data visualization	06/30/2025

TASK: **055.1531.02** TASK BUDGET: $144,380

TASK NAME: **Economic Analysis of Transportation Planning Activities & Investments**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Huixin Zheng

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	22,526	0	0	0	22,526
Benefits	14,650	0	0	0	14,650
Indirect Cost	55,231	0	0	0	55,231
Other	40,000	0	0	0	40,000
In-Kind Commits	11,973	0	0	0	11,973
Total	**$144,380**	**$0**	**$0**	**$0**	**$144,380**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	92,407	0	0	0	92,407
TDA	40,000	0	0	0	40,000
In-Kind Commits	11,973	0	0	0	11,973
Total	**$144,380**	**$0**	**$0**	**$0**	**$144,380**

PREVIOUS ACCOMPLISHMENTS

- Developed economic impact analysis using the REMI model for Connect SoCal draft plan (TRP/SCS).
- Implemented model and prepared a technical report documenting model assumptions, results, and interpretation.
- Results from REMI model were used as inputs in evaluating plan performance and explaining plan economic impacts to stakeholders.
- Delivered Economic Impact Technical Report for release of Draft Connect SoCal plan.
- Collected and analyzed economic indicators data and prepared the 2023 Regional Briefing Book.
- Presented regional economic outlook to stakeholders at 2023 Economic Summit.

OBJECTIVES

The objective will be to continue this economic analysis in a number of areas including, but not limited to, regional transportation plans, regional economic outlooks, county economic reports, and SCAG's various planning program areas.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Assess and articulate economic and job creation benefits associated with the RTP/SCS.	Staff	07/01/2024	06/30/2025
2	Quantify the economic benefits of transportation investments through case studies, reports, data visualizations, and/or fact sheets.	Staff	07/01/2024	06/30/2025
3	Develop and refine framework for the RTP/SCS Economic and Job Creation analysis.	Staff	07/01/2024	06/30/2025

Product No	Product Description	Completion Date
1	Draft Economic and Job Creation RTP/SCS report.	06/30/2025
2	Case studies, reports, fact sheets, and data quantifying economic benefits of transportation investments.	06/30/2025

PROJECT: Scenario Planning & Local Input: Pathways to the 2024 RTP/SCS

DEPARTMENT NAME: 426 - Sustainable & Resilient Development Dept.

MANAGER: Ryan Wolfe TOTAL BUDGET: $499,863

PROJECT DESCRIPTION

Scenario Planning & Local Input: Pathways to the RTP/SCS. Previously in FY19 project was 150.4096

TASK: **055.4856.01** TASK BUDGET: $499,863

TASK NAME: **Regional Growth and Policy Analysis**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Kevin Kane

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	97,084	0	0	0	97,084
Benefits	63,139	0	0	0	63,139
Indirect Cost	238,041	0	0	0	238,041
Travel	17,500	0	0	0	17,500
Other	2,500	0	0	0	2,500
Consultant	0	30,000	0	0	30,000
In-Kind Commits	51,599	0	0	0	51,599
Total	**$469,863**	**$30,000**	**$0**	**$0**	**$499,863**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	398,264	0	0	0	398,264
FTA 5303	0	26,559	0	0	26,559
TDA	20,000	3,441	0	0	23,441
In-Kind Commits	51,599	0	0	0	51,599
Total	**$469,863**	**$30,000**	**$0**	**$0**	**$499,863**

PREVIOUS ACCOMPLISHMENTS

Complete regional and county growth forecasts for the RTP/SCS. Refine forecasts based on review by the region's 197 jurisdictions. Conduct ongoing demographic research projects on migration, housing, and transportation patterns; present at research conferences. Develop inputs for Connect SoCal 2024 strategies such as co-working, vehicle ridership, and the Forecasted Regional Development Pattern.

OBJECTIVES

Complete growth forecast for 2024 RTP/SCS and preliminary data collection for the 2028 RTP/SCS. Conduct historical and base year socioeconomic data and trend analysis. Conduct advanced study on urban and regional issues important to growth planning for the 2028 RTP/SCS.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Conduct evaluation and data update following adoption of 2024 RTP/SCS forecast.	Staff/Consultant	07/01/2024	12/31/2024
2	Collect and analyze Census, DOF, and other socio-economic data for Connect SoCal and database maintenance.	Staff	07/01/2024	06/30/2025
3	Conduct research and analyses of the current and emerging urban and transportation issues and to seek policy options to improve the integration of growth, land use, and transportation.	Staff	07/01/2024	06/30/2025

Product No	Product Description	Completion Date
1	Updated forecast documentation and technical methodology.	12/31/2024
2	Presentations on regional growth to stakeholders in support of the RTP/SCS.	06/30/2025
3	Conference presentations and papers covering innovative research on regional growth and related policy analysis.	06/30/2025

PROJECT: Census and Economic Data Coordination

DEPARTMENT NAME: 426 - Sustainable & Resilient Development Dept.

MANAGER: Ryan Wolfe TOTAL BUDGET: $181,338

PROJECT DESCRIPTION

To update, and maintain, and communicate Census data and SCAG region economic data through a published quarterly report, web application, periodic presentations to SCAG policy committees and working groups, and integrating data updates into ongoing RTP development tasks.

TASK: **055.4916.01** TASK BUDGET: $181,338

TASK NAME: **Census and Economic Data Coordination**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Kevin Kane

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	39,134	0	0	0	39,134
Benefits	25,451	0	0	0	25,451
Indirect Cost	95,953	0	0	0	95,953
In-Kind Commits	20,800	0	0	0	20,800
Total	**$181,338**	**$0**	**$0**	**$0**	**$181,338**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	160,538	0	0	0	160,538
In-Kind Commits	20,800	0	0	0	20,800
Total	**$181,338**	**$0**	**$0**	**$0**	**$181,338**

PREVIOUS ACCOMPLISHMENTS

Quarterly demographic and economic data releases. Data and analytical content for Demographic Workshop and Economic Summit.

OBJECTIVES

To update, maintain, and communicate Census data and SCAG region economic data.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Update and maintain Census data as a regional resource.	Staff	07/01/2024	06/30/2025
2	Participate in Census development operations and workshops.	Staff	07/01/2024	06/30/2025

Product No	Product Description	Completion Date
1	Stakeholder-oriented reports on Census and related data updates.	06/30/2025
2	Economic and demographic data repository and metadata.	06/30/2025

PROGRAM: 060 - Corridor Planning

MANAGER: Victor Negrete TOTAL BUDGET: $428,332

OBJECTIVE

Staff will provide input to the RTP/SCS on the design concept and scope of major transportation corridor investments, as identified upon the completion of corridor planning studies conducted under this work element and in partnership with other agencies. Staff will also initiate and/or support our partners in developing comprehensive, multi-modal and sustainable corridor plans that will meet the needs of the region, including providing a greater diversity of mobility choices and a well maintained, sustainable and safer transportation system. Additionally, staff will ensure that corridor planning studies are completed in accordance with federal transportation planning requirements as identified in 23 CFR 450. Lastly, staff will engage with state and local partners, including Caltrans and local jurisdictions, on efforts to reconnect communities by planning for the removal, retrofit, or mitigation of existing transportation facilities (e.g., highways or rail lines).

PROJECT: Corridor Planning

DEPARTMENT NAME: 429 - Community and Economic Development

MANAGER: Victor Negrete TOTAL BUDGET: $428,332

PROJECT DESCRIPTION

Support implementation of the Regional Transportation Plan/Sustainable Communities Strategy (RTP/SCS) or Connect SoCal by supporting and coordinating Corridor Planning efforts carried out by our implementation partners.

TASK: **060.0124.01** TASK BUDGET: $387,106

TASK NAME: **Multimodal Corridor Planning**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Hina Chanchlani

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	83,109	0	0	0	83,109
Benefits	54,050	0	0	0	54,050
Indirect Cost	203,775	0	0	0	203,775
Travel	2,000	0	0	0	2,000
In-Kind Commits	44,172	0	0	0	44,172
Total	**$387,106**	**$0**	**$0**	**$0**	**$387,106**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	340,934	0	0	0	340,934
TDA	2,000	0	0	0	2,000
In-Kind Commits	44,172	0	0	0	44,172
Total	**$387,106**	**$0**	**$0**	**$0**	**$387,106**

PREVIOUS ACCOMPLISHMENTS

Finalized Connect SoCal's Streets and Freeways component. Kicked off Highways to Boulevards Regional Study and convened Project Advisory Committee. Developed the Study's Existing Conditions and Best Practices chapters.

OBJECTIVES

Continue to provide our stakeholders with input on major corridor studies. Support implementation of Connect SoCal's Streets and Freeways component. Work completed under this task will shape Connect SoCal's future locally-preferred strategies of major transportation investments, as identified upon the completion of multimodal corridor planning studies. Continue to explore partnerships and funding opportunities to support locals with reconnecting communities planning and implementation.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Participate in, monitor, and assess partner agency corridor study efforts, including studies by Caltrans, county commissions and subregions.	Staff	07/01/2024	06/30/2025
3	Provide project management support for the regional study to identify and evaluate urban corridors within the SCAG region, particularly those intersecting with Priority Equity Communities, that may be potential candidates for conversion to city streets or capping projects	Staff	07/01/2024	06/30/2025

Product No	Product Description	Completion Date
1	Multimodal Corridor meeting materials, notes, and presentations.	06/30/2025

TASK: **060.0124.02** TASK BUDGET: $41,226

TASK NAME: **Multimodal Research and Planning Tools**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Hina Chanchlani

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	8,897	0	0	0	8,897
Benefits	5,786	0	0	0	5,786
Indirect Cost	21,814	0	0	0	21,814
In-Kind Commits	4,729	0	0	0	4,729
Total	**$41,226**	**$0**	**$0**	**$0**	**$41,226**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	36,497	0	0	0	36,497
In-Kind Commits	4,729	0	0	0	4,729
Total	**$41,226**	**$0**	**$0**	**$0**	**$41,226**

PREVIOUS ACCOMPLISHMENTS

SCAG evaluated available tools, data and resources for active transportation, streets and highways and transit and rail program areas. Developed an inventory of multimodal tools and resources for planners to consult for Connect SoCal existing conditions and future analysis.

OBJECTIVES

This project supports Multimodal Integration Business Unit activities for Connect SoCal, including research and data collection, refinement of strategies, and development of performance assessment and implementation tracking tools and methodologies.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Conduct research, collect data and develop performance assessment and implementation tracking tools.	Staff	07/01/2024	06/30/2025

Product No	Product Description	Completion Date
1	Performance assessment and implementation tracking tools	06/30/2025

PROGRAM: 065 - Sustainability Program

MANAGER: Ryan Wolfe TOTAL BUDGET: $2,562,334

OBJECTIVE

SCAG's Sustainability Program is a core effort for implementing the Connect SoCal, the 2024 RTP/SCS. The program demonstrates that the region can achieve mobility, air quality, and public health goals through local land use and policy changes along with targeted transportation investments. The program also focuses on developing regional resiliency strategies; explores pressing issues and possible challenges Southern California's residents may face in the coming decades, including climate change impacts to public health; furthers the region's ability to model the impacts of transportation and land use changes on public health; and considers ways to address potential disruptions to anticipated regional development patterns and transportation investments.

PROJECT: Sustainability Program

DEPARTMENT NAME: 426 - Sustainable & Resilient Development Dept.

MANAGER: Ryan Wolfe TOTAL BUDGET: $203,668

PROJECT DESCRIPTION

The Sustainability work element promotes implementation of the RTP/SCS. Along with other regional policies by developing and applying new regionally and locally applicable planning tools. Furthermore, this element provides member jurisdictions with technical assistance for Integrated Transportation, Land Use and Sustainability Planning consistent with the RTP/SCS and other policies.

A major component of this year's work will be continuing the Sustainability Planning Grant Program. Work will also be consistent with Caltrans' Smart Mobility Framework and Complete Streets Program (Deputy Directive 64-R1).

TASK: **065.0137.08** TASK BUDGET: $203,668

TASK NAME: **Sustainability Recognition Awards**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Lyle Janicek

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	49,648	0	0	0	49,648
Benefits	32,289	0	0	0	32,289
Indirect Cost	121,731	0	0	0	121,731
Total	**$203,668**	**$0**	**$0**	**$0**	**$203,668**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
TDA	203,668	0	0	0	203,668
Total	**$203,668**	**$0**	**$0**	**$0**	**$203,668**

PREVIOUS ACCOMPLISHMENTS

- Successfully procured a call for nominations receiving 35 applicants
- Convened a jury day where jurors selected and awarded 1 outstanding project, 6 category winners, and 6 honorable mentions
- Produced award videos for winning projects
- Held luncheon with more than 600 attendees to honor the winners of the awards

OBJECTIVES

Plan and complete an awards program that recognizes outstanding examples of implementing Connect SoCal at the local and regional level. Examples include plans and projects that support low/zero-emission vehicle adoption, integrate land use and transportation planning, and foster vibrant, safe, sustainable, and affordable communities. The awards program is meant to inform SCAG and the region about best practices and inspire the region to pursue innovative and sustainable practices in their jurisdictions. They encourage communities to learn from each other, and to realize that there are a variety of transportation and land use planning approaches to fit agencies of all sizes and levels of complexity. Recognized projects also serve as local embodiments of Caltrans' Smart Mobility Framework and Complete Streets Program (Deputy Directive 64-R1).

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Prepare Sustainability Recognition Awards nomination packet.	Staff	07/01/2024	12/31/2024
2	Hold jury day that gathers planning professionals to determine winners of the Sustainability Recognition Awards.	Staff	12/01/2024	02/28/2025
3	Prepare videos and program materials for Recognition Awards Reception.	Staff	02/01/2025	05/10/2025
4	Hold recognition awards ceremony.	Staff	04/01/2025	06/30/2025

Product No	Product Description	Completion Date
1	Program materials; summaries of winning projects	06/30/2025

PROJECT: GHG Adaptation Framework

DEPARTMENT NAME: 426 - Sustainable & Resilient Development Dept.

MANAGER: Ryan Wolfe TOTAL BUDGET: $269,517

PROJECT DESCRIPTION

Implement SCAG's Regional Council unanimously adopted a Climate Action Resolution (Resolution No. 21-628-1) and Connect SoCal 2024 by developing partnerships and programs to support local and regional climate adaptation, mitigation and resilience initiatives.

TASK: **065.4092.01** TASK BUDGET: $269,517

TASK NAME: **Adaptation Analysis**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Kimberly Clark

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	49,316	0	0	0	49,316
Benefits	32,073	0	0	0	32,073
Indirect Cost	120,917	0	0	0	120,917
Travel	1,000	0	0	0	1,000
Consultant	0	40,000	0	0	40,000
In-Kind Commits	26,211	0	0	0	26,211
Total	**$229,517**	**$40,000**	**$0**	**$0**	**$269,517**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	202,306	0	0	0	202,306
FTA 5303	0	35,412	0	0	35,412
TDA	1,000	4,588	0	0	5,588
In-Kind Commits	26,211	0	0	0	26,211
Total	**$229,517**	**$40,000**	**$0**	**$0**	**$269,517**

PREVIOUS ACCOMPLISHMENTS

Staff integrated best practices for climate adaptation into Connect SoCal 2024, provided technical assistance to jurisdictions through the Sustainable & Resilient Communities Regional Planning Working Group, and attended the state's ICARP meetings.

OBJECTIVES

Implement the Southern California Regional Climate Adaptation Framework and Connect SoCal's policy to support development of local climate adaptation and hazard mitigation plans as well as project implementation that improves community resilience to climate change and natural hazards for SCAG region stakeholders, in coordination with state legislation and state guidelines. Address climate-related initiatives from the Connect SoCal PEIR Mitigation & Monitoring Program. Implement climate adaptation and mitigation strategies from Connect SoCal 2024.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Attend the State's ICARP Meetings	Staff	07/01/2024	06/30/2025
2	Conduct outreach to support stakeholders in implementing climate adaptation strategies from Connect SoCal 2024, and provide technical assistance	Staff/Consultant	07/01/2024	06/30/2025
3	Implement SCAG's Climate Change Action Resolution	Staff	07/01/2024	06/30/2025

Product No	Product Description	Completion Date
1	Outreach and Technical Assistance materials	06/30/2025
2	Report on implementation status of SCAG's Climate Change Action Resolution	06/30/2025

PROJECT: Greenhouse Gas Reduction Fund (GGRF) Technical Assistance

DEPARTMENT NAME: 426 - Sustainable & Resilient Development Dept.

MANAGER: Ryan Wolfe TOTAL BUDGET: $8,437

PROJECT DESCRIPTION

Help ensure state greenhouse gas reduction fund monies are available to Southern California region jurisdictions and stakeholders, and that funded projects support goals of the RTP/SCS as well as state and federal transportation planning priorities. Support member cities and disadvantaged communities, in their efforts to mitigate climate change through the use of Greenhouse Gas Reduction Fund Monies for integrated transportation and land use projects. Participate in proposal review in collaboration with state agencies.

TASK: **065.4853.01** TASK BUDGET: $8,437

TASK NAME: **Greenhouse Gas Reduction Fund (GGRF) Technical Assistance**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Lyle Janicek

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	2,057	0	0	0	2,057
Benefits	1,338	0	0	0	1,338
Indirect Cost	5,042	0	0	0	5,042
Total	**$8,437**	**$0**	**$0**	**$0**	**$8,437**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
TDA	8,437	0	0	0	8,437
Total	**$8,437**	**$0**	**$0**	**$0**	**$8,437**

PREVIOUS ACCOMPLISHMENTS

Help secure grants for affordable housing in SoCal through letters of support during application process. Helped ensure fair share of funding for projects in Southern California.

OBJECTIVES

Help ensure state greenhouse gas reduction fund monies are available to Southern California region jurisdictions and stakeholders, and that funded projects support goals of the RTP/SCS as well as state and federal transportation planning priorities. Support member cities and disadvantaged communities, in their efforts to mitigate climate change through the use of Greenhouse Gas Reduction Fund Monies for integrated transportation and land use projects. Participate in proposal review in collaboration with state agencies.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Work with State Agencies to understand upcoming funding programs	Staff	07/01/2024	06/30/2025
2	Develop support letter and other materials for applicants where necessary	Staff	07/01/2024	06/30/2025
3	Review and analyze funding patterns to identify future opportunities	Staff	07/01/2024	06/30/2025

Product No	Product Description	Completion Date
1	Letters of SCS consistency for GGRF applicants to applicable programs	06/30/2025
2	Summary of known applications from member cities that applied for GGRF monies and their status	06/30/2025

PROJECT: Regional Resiliency Analysis

DEPARTMENT NAME: 426 - Sustainable & Resilient Development Dept.

MANAGER: Ryan Wolfe TOTAL BUDGET: $347,298

PROJECT DESCRIPTION

Define "regional resilience", establish related goals and objectives, identify potential degree of disruptions to the region resulting from natural hazards.

TASK: **065.4858.01** TASK BUDGET: $347,298

TASK NAME: **Regional Resiliency Analysis**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Kimberly Clark

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	74,626	0	0	0	74,626
Benefits	48,533	0	0	0	48,533
Indirect Cost	182,976	0	0	0	182,976
Travel	1,500	0	0	0	1,500
In-Kind Commits	39,663	0	0	0	39,663
Total	**$347,298**	**$0**	**$0**	**$0**	**$347,298**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	306,135	0	0	0	306,135
TDA	1,500	0	0	0	1,500
In-Kind Commits	39,663	0	0	0	39,663
Total	**$347,298**	**$0**	**$0**	**$0**	**$347,298**

PREVIOUS ACCOMPLISHMENTS

Staff worked internally with counterparts to develop a Resilience Technical Report Guide for integrating resilience in Connect SoCal 2024, and engaged with regional stakeholders to solicit feedback on the development of the resilience approach for Connect SoCal 2024.

OBJECTIVES

Engage with regional stakeholders to implement regional resilience policies and strategies from Connect SoCal 2024, and research the potential degree of disruptions to the region resulting from natural hazards and other resilience factors. Create a resilience framework for integration into the 2028 RTP/SCS.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Engage with internal and external stakeholders to implement resilience best practices, policies, and metrics	Staff	07/01/2024	06/30/2025
2	Conduct research to explore regional resilience issues and opportunity areas	Staff	07/01/2024	06/30/2025

Product No	Product Description	Completion Date
1	Engagement materials from internal and external stakeholders to promote regional resilience	06/30/2025
2	Recommended resilience approach for integrating resilience into Connect SoCal 2028	06/30/2025

PROJECT: Priority Agricultural Lands

DEPARTMENT NAME: 426 - Sustainable & Resilient Development Dept.

MANAGER: Ryan Wolfe TOTAL BUDGET: $813,338

PROJECT DESCRIPTION

Develop Priority Agricultural Lands Program to implement Connect SoCal's agricultural lands conservation strategies.

TASK: **065.4876.01** TASK BUDGET: $813,338

TASK NAME: **Priority Agricultural Lands**

Carryover ☑ Ongoing ☑ PROJECT MANAGER: India Brookover

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	35,110	0	0	0	35,110
Benefits	22,834	0	0	0	22,834
Indirect Cost	86,085	0	0	0	86,085
Travel	5,000	0	0	0	5,000
Consultant	0	645,000	0	0	645,000
In-Kind Commits	19,309	0	0	0	19,309
Total	**$168,338**	**$645,000**	**$0**	**$0**	**$813,338**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	149,029	0	0	0	149,029
TDA	0	145,000	0	0	145,000
State Other	0	500,000	0	0	500,000
In-Kind Commits	19,309	0	0	0	19,309
Total	**$168,338**	**$645,000**	**$0**	**$0**	**$813,338**

PREVIOUS ACCOMPLISHMENTS

Developed work plan and submitted for Sustainable Agricultural Lands Conservation (SALC) grant from the department of conservation. SALC grant was received in December 2023.

Developed Connect SoCal Policies, Regional Planning Policies and Implementation Strategies related to agriculture.

OBJECTIVES

Conduct Economic and non-economic benefits study on value of agricultural and natural lands. Advance Priority Agricultural Lands Program to implement Connect SoCal's agricultural lands conservation strategies, by examining the market and non-market benefits of agricultural lands - including analysis on the nexus of agricultural lands preservation and infill growth strategies to reduce Vehicle Miles Traveled (VMT).

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Administer SALC grant	Staff	07/01/2024	06/30/2025
2	Conduct outreach to engage stakeholders on assessing the economic and non-market based benefits of agricultural and natural lands conservation.	Staff/Consultant	07/01/2024	06/30/2025
3	Implement Connect SoCal 2024 agricultural and natural lands strategies.	Staff/Consultant	07/01/2024	06/30/2025

Product No	Product Description	Completion Date
1	Project progress reports.	06/30/2025
2	Records of stakeholder engagement.	06/30/2025
3	Updated SOW for natural and agricultural lands study.	06/30/2025

PROJECT: Natural & Agricultural Lands Policy Development & Implementation

DEPARTMENT NAME: 426 - Sustainable & Resilient Development Dept.

MANAGER: Ryan Wolfe TOTAL BUDGET: $340,935

PROJECT DESCRIPTION

Development and implementation of a suite of conservation options supporting the integration of land use strategies and transportation investments per the RTP/SCS.

TASK: **065.4878.01** TASK BUDGET: $340,935

TASK NAME: **Natural & Agricultural Lands Policy Development & Implementation**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: India Brookover

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	34,224	0	0	0	34,224
Benefits	22,258	0	0	0	22,258
Indirect Cost	83,912	0	0	0	83,912
Travel	5,000	0	0	0	5,000
Consultant	0	35,000	0	0	35,000
Consultant TC	0	0	142,351	0	142,351
In-Kind Commits	18,190	0	0	0	18,190
Total	**$163,584**	**$35,000**	**$142,351**	**$0**	**$340,935**
Toll Credits/Not an Expenditure	0	0	16,328	0	16,328

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	140,394	0	0	0	140,394
FTA 5303	0	0	142,351	0	142,351
TDA	5,000	35,000	0	0	40,000
In-Kind Commits	18,190	0	0	0	18,190
Total	**$163,584**	**$35,000**	**$142,351**	**$0**	**$340,935**
Toll Credits/Not a revenue	0	0	16,328	0	16,328

PREVIOUS ACCOMPLISHMENTS

Developed final policies for inclusion in 2024 Connect SoCal Plan and PEIR.

OBJECTIVES

Finalize and implement a suite of conservation options supporting the integration of land use strategies and transportation investments per the RTP/SCS, and launch wildlife corridor study. Helps to fulfill mitigation and monitoring actions prescribed in 2024 Connect SoCal PEIR.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Develop Project Management Plan for study on the economic and non-market based benefits of natural and agricultural lands.	Staff/Consultant	07/01/2024	06/30/2025
2	Support implementation of Connect SoCal Strategies related to natural and agricultural lands preservation.	Staff/Consultant	07/01/2024	06/30/2025
3	Develop Outreach Plan for engaging stakeholders.	Staff/Consultant	07/01/2024	06/30/2025

Product No	Product Description	Completion Date
1	Project Management Plan that includes linkages to implementation of Connect SoCal Strategies.	06/30/2025
2	Outreach Plan	06/30/2025

PROJECT: Priority Development Area Strategy Implementation

DEPARTMENT NAME: 426 - Sustainable & Resilient Development Dept.

MANAGER: Ryan Wolfe TOTAL BUDGET: $579,141

PROJECT DESCRIPTION

Refine strategies to align with Connect SoCal 2020 and 2024 and ensure comprehensive focus (housing + employment) and include SCS strategy integration.

TASK: **065.4918.01** TASK BUDGET: $579,141

TASK NAME: **Priority Development Area Strategy Implementation**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Elizabeth Carvajal

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	81,822	0	0	0	81,822
Benefits	53,213	0	0	0	53,213
Indirect Cost	200,618	0	0	0	200,618
Consultant	0	200,000	0	0	200,000
In-Kind Commits	43,488	0	0	0	43,488
Total	**$379,141**	**$200,000**	**$0**	**$0**	**$579,141**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	335,653	177,060	0	0	512,713
TDA	0	22,940	0	0	22,940
In-Kind Commits	43,488	0	0	0	43,488
Total	**$379,141**	**$200,000**	**$0**	**$0**	**$579,141**

PREVIOUS ACCOMPLISHMENTS

Allocating project funding through procurement to provide technical assistance programming to local jurisdictions to implement strategies in Connect SoCal's Priority Development Areas. This was completed through programs like REAP 1.0, CTC Partnerships, and REAP 2.0.

OBJECTIVES

Work activities will focus on research, interviews and scope development to bring on a consultant to develop strategies that SCAG can leverage for implementation at the local level and to secure additional resources for the region around 15-minute communities, TOD/TOC, and supporting communities outside of PDAs who are able to grow in a resilient, sustainable and equitable manner.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Conduct research/scan of active best practices and case studies to shape scope and interviews with agencies who have undertaken this work.	Staff/Consultant	07/01/2024	06/30/2025

Product No	Product Description	Completion Date
1	Summary of research and interviews to inform the strategies that SCAG may utilize around 15-min communities, TOC, and communities outside of PDAs	06/30/2025
2	Scan of SCAG region for opportunies and summary of relevant strategies that will inform the identification and further assessment of the most relevant strategies and tools in the SCAG region around 15-minute communities, TOC, and communities outside of PDAs.	06/30/2025

PROGRAM: 070 - Modeling

MANAGER: Hsi-Hwa Hu TOTAL BUDGET: $9,045,375

OBJECTIVE

Provide data and modeling services for the development and implementation of the RTP/SCS, FTIP, and other major land use and transportation planning initiatives. Analyze socioeconomic data and build analytical foundations for planning activities. Develop small area demographic and employment growth forecast through collaborating with local jurisdictions and peer planning agencies and building consensus. Continue to provide small area socioeconomic data for scenario planning and transportation modeling. Provide member agencies tools and data to analyze the impacts of their land use and planning decisions. Develop, maintain, and improve SCAG's forecasting and modeling tools to more effectively forecast small area growth, impacts of alternative scenarios, regional travel demand and estimate resulting air quality. Maintain a leadership role in the Southern California modeling community by coordinating the Region's modeling activities. Provide technical assistance and data services to support planning analysis of member agencies and other public institutions. Promote model consistency through an active subregional modeling program. Continue ongoing modeling collaboration with SCAG's partners to advance the region's modeling practices.

PROJECT: Regional Transp. Model Development and Maintenance

DEPARTMENT NAME: 425 - Modeling & Forecasting Dept.

MANAGER: Hsi-Hwa Hu TOTAL BUDGET: $3,122,139

PROJECT DESCRIPTION

Continually enhance and maintain regional models for use in evaluating SCAG's plans and programs. Incorporate state of the art model components, update model inputs and parameters, and perform model testing to ensure models accurately replicate existing and future conditions.

TASK: **070.0130.10** TASK BUDGET: $1,275,639

TASK NAME: **Model Enhancement and Maintenance**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Hao Cheng

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	257,812	0	0	0	257,812
Benefits	167,669	0	0	0	167,669
Indirect Cost	632,133	0	0	0	632,133
Travel	6,000	0	0	0	6,000
Consultant	0	75,000	0	0	75,000
In-Kind Commits	137,025	0	0	0	137,025
Total	**$1,200,639**	**$75,000**	**$0**	**$0**	**$1,275,639**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	524,001	0	0	0	524,001
FHWA PL C/O	533,613	0	0	0	533,613
FTA 5303	0	40,568	0	0	40,568
TDA	6,000	34,432	0	0	40,432
In-Kind Commits	137,025	0	0	0	137,025
Total	**$1,200,639**	**$75,000**	**$0**	**$0**	**$1,275,639**

PREVIOUS ACCOMPLISHMENTS

Advanced transportation modeling through strategic initiatives was achieved using the Master-Network Tool (MNT) and a parallel project tailored for traffic assignment modeling, specifically for toll and express lane analysis. The regional travel demand model for the 2024 RTP/SCS was updated, incorporating the latest data. Rigorous data collection from diverse sources ensured model precision. Additionally, efforts were made to develop model inputs for the 2024 RTP/SCS and STIP, with a focus on network, trips, and transit schedules. A forward-looking induced demand analysis for the 2024 RTP/SCS provided valuable insights into changing transportation needs, thereby aiding strategic planning.

OBJECTIVES

To ensure that SCAG's models remain up-to-date, we continuously update model inputs and parameters. We strive to enhance model procedures by incorporating new modeling methodologies, thereby improving SCAG's modeling capabilities. Additionally, we aim to boost the efficiency and quality of model operation by creating and enhancing operational tools and implementing QA measurements. To further enhance the accuracy and expand the capability of model data analysis, we regularly update the data processing tools. Our commitment extends to supporting various transportation planning activities, model calibration, and validation. This involves collecting and processing travel patterns and creating a traffic database for the 2028 RTP/SCS.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Conduct project management including: manage consultant contracts; review consultant products and invoices; monitor project progress; and conduct progress meetings.	Staff/Consultant	07/01/2024	06/30/2025
2	Perform model maintenance and enhancement by updating model parameters, model variables and coefficients. Perform model validation check, conduct model sensitivity testing, and incorporate new modeling methodologies to further enhance SCAG's Models.	Staff	07/01/2024	06/30/2025
3	Provide SCAG models technical support and analysis. Tasks may include the following tasks: 1)support model development and enhancement; 2)support model output data analysis; 3)streamline model operation procedure and model output reporting process; 4)support air quality model analysis and integration; and 5) research, transportation data analysis, and advanced statistical analysis.	Staff	07/01/2024	06/30/2025
4	Provide model software/programming services; optimize software and hardware integration; and conduct training on model methodologies and model software.	Staff	07/01/2024	06/30/2025

Product No	Product Description	Completion Date
1	Updated model software	06/30/2025
2	All data, technical memo, training materials, and project report	06/30/2025

TASK: **070.0130.12** TASK BUDGET: $902,652

TASK NAME: **Heavy Duty Truck (HDT) Model Update**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Mana Sangkapichai

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	150,559	0	0	0	150,559
Benefits	97,916	0	0	0	97,916
Indirect Cost	369,156	0	0	0	369,156
Travel	5,000	0	0	0	5,000
Consultant TC	0	0	200,000	0	200,000
In-Kind Commits	80,021	0	0	0	80,021
Total	**$702,652**	**$0**	**$200,000**	**$0**	**$902,652**
Toll Credits/Not an Expenditure	0	0	22,940	0	22,940

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FTA 5303	617,631	0	200,000	0	817,631
TDA	5,000	0	0	0	5,000
In-Kind Commits	80,021	0	0	0	80,021
Total	**$702,652**	**$0**	**$200,000**	**$0**	**$902,652**
Toll Credits/Not a revenue	0	0	22,940	0	22,940

PREVIOUS ACCOMPLISHMENTS

1. Held bi-weekly meetings for the HDT model enhancement project.
2. Coordinated with Goods Movement department for data, future workplan and scope of work for Heavy duty truck model update.
3. Collected, analyzed and summarized truck GPS probe data, VMT and traffic data from various sources and prepare future validation targets.
4. Prepared and conducted pretest for business establishments survey for HDT trip generation rates and trip origin-destination pattern for truck trip calibration and validation purpose.

OBJECTIVES

SCAG updated the Heavy Duty Truck (HDT) model to evaluate important policy choice and investment decision. The HDT model is a primary analysis tool to support the goods movement policy decisions made by SCAG and regional stakeholders. The objective of this project is to update the SCAG regional component of the existing HDT model and to prepare for a new establishment survey.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Perform project management, support, and weekly discussion	Staff	07/01/2024	06/30/2025
2	Conduct data collection and analysis - collect and analyze truck traffic and related data	Staff/Consultant	07/01/2024	06/30/2025
3	Perform model estimation - estimate HDT model, conduct sensitivity test, model calibration and validation	Staff/Consultant	07/01/2024	06/30/2025
4	perform model implementation - software coding, testing, and fine tuning	Consultant	07/01/2024	06/30/2025

Product No	Product Description	Completion Date
1	Data analysis on truck traffic	06/30/2025

TASK: **070.0130.13** TASK BUDGET: $943,848

TASK NAME: **Activity-Based Model (ABM) Development and Support**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Bayarmaa Aleksandr

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	203,042	0	0	0	203,042
Benefits	132,049	0	0	0	132,049
Indirect Cost	497,841	0	0	0	497,841
Travel	3,000	0	0	0	3,000
In-Kind Commits	107,916	0	0	0	107,916
Total	**$943,848**	**$0**	**$0**	**$0**	**$943,848**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	230,773	0	0	0	230,773
FHWA PL C/O	602,159	0	0	0	602,159
TDA	3,000	0	0	0	3,000
In-Kind Commits	107,916	0	0	0	107,916
Total	**$943,848**	**$0**	**$0**	**$0**	**$943,848**

PREVIOUS ACCOMPLISHMENTS

Model improvement for 24 RTP/SCS has been completed. Major accomplishments include: 1. Model refinement estimation 2. New sub-model developments 3. Transportation Strategy update 4. Base year calibration and validation 5. Peer review 6. Model sensitivity improvement 7. Modeling support for RTP/SCS

OBJECTIVES

Prepare ABM for 2028 RTP/SCS. Continue ABM enhancement based on from peer review and internal evaluation. The improvement consists of 2 steps. In FY 25, i) Update key sub-models: vehicle ownership model, and mode choice, planning policy variable and ii) New household survey analyses and input data preparation

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Conduct literature review and data analyses	Staff	07/01/2024	06/30/2025
2	Perform household survey data processing	Staff	07/01/2024	06/30/2025
3	Conduct model estimation	Staff	07/01/2024	06/30/2025
4	Update Software	Staff	07/01/2024	06/30/2025

Product No	Product Description	Completion Date
1	Model input files	06/30/2025
2	Updated Model Sofware	06/30/2025
3	Technical memo	06/30/2025

PROJECT: Regional and Subregional Model Coordination/Outreach

DEPARTMENT NAME: 425 - Modeling & Forecasting Dept.

MANAGER: Hsi-Hwa Hu TOTAL BUDGET: $1,119,989

PROJECT DESCRIPTION

Work with Regional and Subregional modeling agencies to promote model consistency and enhance the general level of modeling analysis throughout the region. Solicit feedback from modeling agencies to update SCAG's model input data and improve SCAG's models. Provide model data services to member agencies, universities, and other public agencies in support of their planning programs and research projects.

TASK: **070.0132.01** TASK BUDGET: $168,312

TASK NAME: **Subregional Model Development, Coordination and Outreach**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Hao Cheng

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	36,323	0	0	0	36,323
Benefits	23,623	0	0	0	23,623
Indirect Cost	89,060	0	0	0	89,060
In-Kind Commits	19,306	0	0	0	19,306
Total	**$168,312**	**$0**	**$0**	**$0**	**$168,312**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	149,006	0	0	0	149,006
In-Kind Commits	19,306	0	0	0	19,306
Total	**$168,312**	**$0**	**$0**	**$0**	**$168,312**

PREVIOUS ACCOMPLISHMENTS

Provided technical assistance and modeling services to regional and subregional agencies in support of their model development and enhancement, including VCTC, SBCTA, LA Metro, and Caltrans.

OBJECTIVES

SCAG strives to continually improve the level of modeling within the SCAG region and ensure local agencies are using consistent model input data and modeling tools. To achieve these objectives, SCAG provides modeling assistance and modeling data to sub-regional modeling agencies. Also, SCAG works closely with the sub regions to ensure their model changes and data enhancements are incorporated into the Regional Model.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Provide technical support, model input data, model setups, and model documentation to subregional modeling agencies and other stakeholders.	Staff	07/01/2024	06/30/2025
2	Support member agencies developing and improving their models by assisting in the implementation of SCAG's new Subregional Model Development Tool and by participating on modeling advisory committees.	Staff	07/01/2024	06/30/2025
3	Perform outreach to regional and subregional modeling agencies to coordinate and promote SCAG's major modeling initiatives.	Staff	07/01/2024	06/30/2025

Product No	Product Description	Completion Date
1	Subregional model coordination and technical support	06/30/2025

TASK: **070.0132.04** TASK BUDGET: $316,988

TASK NAME: **Regional Modeling Coordination and Modeling Task Force**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Mana Sangkapichai

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	68,408	0	0	0	68,408
Benefits	44,490	0	0	0	44,490
Indirect Cost	167,731	0	0	0	167,731
In-Kind Commits	36,359	0	0	0	36,359
Total	**$316,988**	**$0**	**$0**	**$0**	**$316,988**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	219,201	0	0	0	219,201
FHWA PL C/O	61,428	0	0	0	61,428
In-Kind Commits	36,359	0	0	0	36,359
Total	**$316,988**	**$0**	**$0**	**$0**	**$316,988**

PREVIOUS ACCOMPLISHMENTS

Conducted bi-monthly Modeling Task Force Meetings. Also, coordinated SCAG's regional modeling activities with member jurisdictions and with State and Federal agencies.

OBJECTIVES

To elevate the level of transportation modeling within the SCAG Region. SCAG provides leadership to the Southern California modeling community by coordinating national, state, regional and local modeling programs.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Conduct outreach to SCAG members to educate and promote SCAG's state of the art modeling program. Conduct inter-agency coordination through bi-monthly Modeling Task Force Meetings and other forums.	Staff	07/01/2024	06/30/2025
2	Coordinate modeling activities with transportation commissions, MPOs, Caltrans, ARB, air districts, and State/Federal agencies.	Staff	07/01/2024	06/30/2025
3	Participate in technical committees, conferences, and other technical forums.	Staff	07/01/2024	06/30/2025

Product No	Product Description	Completion Date
1	Bi-Monthly Modeling Task Force Meeting Agendas and presentation materials	06/30/2025

TASK: **070.0132.08** TASK BUDGET: $634,689

TASK NAME: **Model Data Distribution and Support**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Hao Cheng

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	136,971	0	0	0	136,971
Benefits	89,079	0	0	0	89,079
Indirect Cost	335,840	0	0	0	335,840
In-Kind Commits	72,799	0	0	0	72,799
Total	**$634,689**	**$0**	**$0**	**$0**	**$634,689**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	561,890	0	0	0	561,890
In-Kind Commits	72,799	0	0	0	72,799
Total	**$634,689**	**$0**	**$0**	**$0**	**$634,689**

PREVIOUS ACCOMPLISHMENTS

Delivered more than 100 modeling and socioeconomic data requests to support planning and research needs from for SCAG members and other stakeholders; provided technical assistance and modeling services to regional and subregional agencies in support of their model development and enhancement.

OBJECTIVES

SCAG provides modeling data and technical analysis to support stakeholders' planning programs, to assist in the development and maintenance of city and subregional models, and to help in project analyses. SCAG provides modeling data services to member agencies, universities, and other public agencies by providing model setups, model input data, and model results.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Provide technical assistance; model setups; model input data; model results; and model documentation to member agencies and external stakeholders.	Staff	07/01/2024	06/30/2025

Product No	Product Description	Completion Date
1	Various modeling data and technical advice to stakeholders	06/30/2025

PROJECT: Model Application & Analysis

DEPARTMENT NAME: 425 - Modeling & Forecasting Dept.

MANAGER: Hsi-Hwa Hu TOTAL BUDGET: $1,301,423

PROJECT DESCRIPTION

Provide modeling analysis for SCAG's plans, programs, and projects, including: the RTP/SCS, RTP Amendments, FTIP, STIP, AQMP, Corridor Studies, and Special Planning Studies. In addition, provide Air Quality and Conformity Analysis for SCAG's plans, programs and projects.

TASK: **070.0147.01** TASK BUDGET: $960,240

TASK NAME: **RTP/FTIP Modeling, Coordination and Analysis**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Mana Sangkapichai

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	207,227	0	0	0	207,227
Benefits	134,771	0	0	0	134,771
Indirect Cost	508,102	0	0	0	508,102
In-Kind Commits	110,140	0	0	0	110,140
Total	**$960,240**	**$0**	**$0**	**$0**	**$960,240**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	850,100	0	0	0	850,100
In-Kind Commits	110,140	0	0	0	110,140
Total	**$960,240**	**$0**	**$0**	**$0**	**$960,240**

PREVIOUS ACCOMPLISHMENTS

1. Coordinated with Planning staff, provided both modeling services and emission conformity analysis that led to the successful completion and approval of SCAG's 2024 RTP/SCS and 2024 PEIR.
2. Coordinated with Planning staff, provided both modeling services and emission conformity analysis for 2025 FTIP and completed on-time delivery of modeling and conformity output and analysis.
3. Coordinated with Planning staff, provided both modeling services and emission conformity analysis for transportation conformity budgets in the SCAG region.

OBJECTIVES

To provide modeling analysis for developing SCAG's RTP/SCS, RTP amendments and FTIP. Major tasks include: coordinating with planning staff, developing and updating model inputs, conducting model runs, analyzing model results, performing conformity analysis, producing summary reports, and writing model documentation.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Coordinate RTP/SCS and FTIP modeling activity with other SCAG departments, outside stakeholders, and State and Federal agencies	Staff	07/01/2024	06/30/2025
2	Prepare model inputs including highway and transit networks. Review and update model assumptions, parameters, and socio-economic data	Staff	07/01/2024	06/30/2025
3	Perform transportation model runs, evaluate model results and produce summary reports	Staff	07/01/2024	06/30/2025
4	Apply air quality emission models and perform conformity analysis. Also, coordinate and provide technical assistance and data to SCAG's Air Quality staff	Staff	07/01/2024	06/30/2025

Product No	Product Description	Completion Date
1	Model and Air quality results and summary reports	06/30/2025

TASK: **070.0147.03** TASK BUDGET: $341,183

TASK NAME: **Special Planning Studies Modeling and Analysis**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Bayarmaa Aleksandr

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	73,630	0	0	0	73,630
Benefits	47,886	0	0	0	47,886
Indirect Cost	180,533	0	0	0	180,533
In-Kind Commits	39,134	0	0	0	39,134
Total	**$341,183**	**$0**	**$0**	**$0**	**$341,183**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	302,049	0	0	0	302,049
In-Kind Commits	39,134	0	0	0	39,134
Total	**$341,183**	**$0**	**$0**	**$0**	**$341,183**

PREVIOUS ACCOMPLISHMENTS

Provided technical support for RTP/SCS Transportation Strategy quantification , conducted analyses on Work from home and AOC. Completed Model sensitivity report and technical report .

OBJECTIVES

To participate in policy development and provide modeling support and technical analysis for regional planning initiatives, corridor studies, and scenario testing and analysis. coordinate and support planning departments to analyze travel impact of planning strategies in terms of modeling and off-model approach

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Coordinate planners and update technical report	Staff	07/01/2024	06/30/2025
2	Review and update transportation strategy methodology	Staff	07/01/2024	06/30/2025
3	Explore new data and conduct data analyses on emerging technology	Staff	07/01/2024	06/30/2025
4	Update technical methodology	Staff	07/01/2024	06/30/2025

Product No	Product Description	Completion Date
1	Modeling and planning analyses for internal and external applications	06/30/2025

PROJECT: Scenario Planning and Growth Forecasting

DEPARTMENT NAME: 425 - Modeling & Forecasting Dept.

MANAGER: Hsi-Hwa Hu TOTAL BUDGET: $3,501,824

PROJECT DESCRIPTION

Develop tools for the collection of data for Scenario development and the creation of small area growth forecast. Facilitate communication between SCAG and local jurisdictions in the process of local input and public outreach. Provide member agencies with tools to analyze the outreach. Impacts of their land use and planning decisions.

TASK: **070.2665.01** TASK BUDGET: $1,051,846

TASK NAME: **Scenario Planning and Modeling**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Jung A Uhm

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	226,349	0	0	0	226,349
Benefits	147,207	0	0	0	147,207
Indirect Cost	554,987	0	0	0	554,987
Travel	3,000	0	0	0	3,000
In-Kind Commits	120,303	0	0	0	120,303
Total	**$1,051,846**	**$0**	**$0**	**$0**	**$1,051,846**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	928,543	0	0	0	928,543
TDA	3,000	0	0	0	3,000
In-Kind Commits	120,303	0	0	0	120,303
Total	**$1,051,846**	**$0**	**$0**	**$0**	**$1,051,846**

PREVIOUS ACCOMPLISHMENTS

Enhanced SPM's analytic capabilities by updating its modeling components, including the addition of accessibility analysis module to support 2024 Connect SoCal activities. Also performed model runs to estimate the performance of 2024 Connect SoCal on land consumption and consrvation, bike and pedestrian accessibility, energy and water use, household costs, public health and local infrastructure costs.

OBJECTIVES

Maintain and enhance the current SPM system and analysis models for optimal system performance and analytic rigor. Also, research current and best practices on sketch planning tools and models to support analyzing regional issues and trends around reducing Vehicle Miles Traveled (VMT) with local and project level application.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Assess the existing analysis models for enhancement	Staff	07/01/2024	06/30/2025
2	Research current and emerging methods and tools in sketch planning	Staff	07/01/2024	06/30/2025
3	Perform SPM maintenance and monitoring	Staff	07/01/2024	06/30/2025

Product No	Product Description	Completion Date
1	Assessment report and enhancement plan	06/30/2025
2	Technical report on sketch planning tools and models	06/30/2025
3	SPM system maintenance and monitoring	06/30/2025

TASK: **070.2665.02** TASK BUDGET: $2,449,978

TASK NAME: **Growth Forecasting - Development, Outreach, and Collaboration**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Ying Zhou

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	510,920	0	0	0	510,920
Benefits	332,278	0	0	0	332,278
Indirect Cost	1,252,730	0	0	0	1,252,730
Travel	7,500	0	0	0	7,500
Consultant	0	75,000	0	0	75,000
In-Kind Commits	271,550	0	0	0	271,550
Total	**$2,374,978**	**$75,000**	**$0**	**$0**	**$2,449,978**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	577,411	0	0	0	577,411
FHWA PL C/O	1,518,517	0	0	0	1,518,517
FTA 5303	0	66,397	0	0	66,397
TDA	7,500	8,603	0	0	16,103
In-Kind Commits	271,550	0	0	0	271,550
Total	**$2,374,978**	**$75,000**	**$0**	**$0**	**$2,449,978**

PREVIOUS ACCOMPLISHMENTS

Successfully completed the 2024 RTP/SCS growth forecast including population, household, and employment data at county/jurisdiction/TAZ levels, along with demographic characteristics and employment sectors. This forecast provided critical analytical foundation for 2024 RTP/SCS.

OBJECTIVES

Evaluate and incorporate zonal boundaries and socioeconomic data, encompassing demographic and economic information, to formulate the 2028 RTP/SCS base-year socioeconomic estimates.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Review and incorporated new zonal boundaries and survey data for establishing the minimum planning unit system.	Staff	07/01/2024	06/30/2025
2	Review emerging method and update demographic projection module.	Staff/Consultant	07/01/2024	06/30/2025
3	Collaborate and develop the draft growth forecast for 2028 RTP/SCS.	Staff	07/01/2024	06/30/2025

Product No	Product Description	Completion Date
1	Minimum Planning Unit system including new zonal boundaries and the latest socioeconomic estimates.	06/30/2025
2	Revision of the method/module for projecting demographic characteristics.	06/30/2025
3	The draft 2028 RTP/SCS growth forecast.	06/30/2025

PROGRAM: 080 - Performance Assessment, Monitoring & Strategy

MANAGER: Sarah Dominguez TOTAL BUDGET: $652,034

OBJECTIVE

Provide performance assessment and monitoring of the SCAG region that is consistent with federal performance-based planning, monitoring, and reporting guidance. Ensure the region is on track toward achieving the goals of the RTP/SCS (Connect SoCal) and in the implementation of Connect SoCal. Performance Assessment, Monitoring, and Strategy tasks including the collection and analysis of data needed to identify and evaluate regional growth and development trends, transportation system performance, environmental quality, regional sustainability and climate resilience, public health, housing affordability, and the socioeconomic well-being of people in the region.
The results of the regional performance monitoring and assessment program provide the basis for informed policy making, investment planning, and the effective implementation of Connect SoCal. To support this effort, SCAG is in the process of developing a regional performance monitoring dashboard application to enhance the visualization, communication, and reporting of regional performance relative Connect SoCal objectives. The provision of assistance to local jurisdictions in the implementation of the revised CEQA transportation impact assessment requirements established through SB 743 is also included in this task item. This program also coordinates with the California Department of Transportation (Caltrans) in the management of the annual local data collection process in support of the Highway Performance Monitoring System (HPMS).
On environmental justice (EJ), SCAG staff will monitor potential changes to EJ and equity requirements and related policies (i.e. SB1000, AB617, Justice40 Initiative), provide support services to member agencies, as needed, to ensure regulatory compliance, and provide on-going outreach opportunities with local jurisdictions and stakeholders to showcase equity in action best practices and discuss and solicit input on environmental justice and equity concerns relevant to the region by means of the Equity Working Group and equity focused Toolbox Tuesdays. SCAG staff will use these outreach opportunities to monitor implementation of EJ policies and incorporation of equity considerations and assist local jurisdictions that may benefit from SCAG's wide range of EJ and equity analysis and data. Lastly, SCAG staff will continue to conduct outreach with local jurisdictions/stakeholders and consultation with SCAG's Policy Committees to further improve on the Equity Analysis.

PROJECT: Performance Assessment & Monitoring

DEPARTMENT NAME: 416 - Planning Strategy

MANAGER: Sarah Dominguez TOTAL BUDGET: $652,034

PROJECT DESCRIPTION

Activities related to the assessment of current conditions within the SCAG region in support of various regional planning programs and projects, including development of the biennial Local Profiles reports, annual HPMS data collection, SB 743 local implementation, and enhancement of performance assessment tools.

TASK: **080.0153.04** TASK BUDGET: $134,514

TASK NAME: **Regional Assessment**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Michael Gainor

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	28,542	0	0	0	28,542
Benefits	18,562	0	0	0	18,562
Indirect Cost	69,981	0	0	0	69,981
Travel	2,000	0	0	0	2,000
In-Kind Commits	15,429	0	0	0	15,429
Total	**$134,514**	**$0**	**$0**	**$0**	**$134,514**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	119,085	0	0	0	119,085
In-Kind Commits	15,429	0	0	0	15,429
Total	**$134,514**	**$0**	**$0**	**$0**	**$134,514**

PREVIOUS ACCOMPLISHMENTS

Coordinated with local jurisdictions on the annual HPMS data collection and analysis process. Ongoing management of Average Vehicle Occupancy (AVO) reporting for two Orange County toll road facilities, including collection and analysis of data. Continual acquisition and processing of local jurisdictional data in support of Local Profiles database update. Ongoing acquisition, processing, and analysis of regional data in support of Connect SoCal regional assessment and implementation. Developed biennial CMAQ performance report. Completed annual CMAQ obligation reporting in coordination with County Transportation Commissions.

OBJECTIVES

Compile data resources, manage development, and organize quality control activities in support of jurisdictional Local Profiles reporting. Coordinate with local jurisdictions on enhancement of Local Profiles reports, including development of an online Regional Performance Monitoring dashboard application. Coordinate with Caltrans and local jurisdictions on annual HPMS data collection and outreach activities. Manage annual Average Vehicle Occupancy (AVO) analysis and reporting requirements for two Orange County toll facilities. Fulfill federally required Congestion Mitigation and Air Quality (CMAQ) Program reporting requirements, including the biennial CMAQ Performance Report. Coordinate with state and local agencies on implementation of SB 743 VMT impact assessment requirements.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Acquisition, processing, and analysis of data and information to assess and report progress toward achievement of regional performance objectives. This task item includes the submittal of annual CMAQ program performance and obligation information through the online federal CMAQ reporting portal.	Staff	07/01/2024	06/30/2025
2	Collection, analysis, and processing of local jurisdictional data in support of Local Profiles database update process, including information related to demographics, transportation, housing, education, and economic indicators.	Staff	07/01/2024	06/30/2025
3	Manage annual regional jurisdictional HPMS data collection and outreach efforts. Coordinate with Caltrans on development and distribution of HPMS program information and data collection updates to local agencies.	Staff	07/01/2024	06/30/2025
4	Coordination with transportation management agencies in Orange County on the reporting of average vehicle occupancy (AVO) for users of two toll lane facilities. Review and analyze vehicle occupancy data and submit required AVO performance reports and letters to agencies confirming continued compliance.	Staff	07/01/2024	06/30/2025

Product No	Product Description	Completion Date
1	Reports related to the annual regional HPMS data collection and outreach effort, including number and share of local jurisdictions reporting new data by county, and outreach activities conducted in support of the annual HPMS data collection effort.	06/30/2025
2	Local Profiles dataset available for download from the SCAG website providing updated local performance information for 201 local jurisdictions in the SCAG region.	06/30/2025
3	Average Vehicle Occupancy (AVO) analysis reports and letters of concurrence in support of the SR-91 Expressway and the Eastern/San Joaquin Hills Transportation Corridor toll facilities in Orange County.	06/30/2025
4	Reports and datasets related to the development and implementation of a regional performance monitoring program, with a focus on compliance with federal transportation performance management monitoring and reporting requirements.	06/30/2025

TASK: **080.0153.05** TASK BUDGET: $517,520

TASK NAME: **Environmental Justice Outreach and Policy Coordination**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Annaleigh Ekman

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	110,466	0	0	0	110,466
Benefits	71,842	0	0	0	71,842
Indirect Cost	270,852	0	0	0	270,852
Travel	5,000	0	0	0	5,000
In-Kind Commits	59,360	0	0	0	59,360
Total	**$517,520**	**$0**	**$0**	**$0**	**$517,520**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	458,160	0	0	0	458,160
In-Kind Commits	59,360	0	0	0	59,360
Total	**$517,520**	**$0**	**$0**	**$0**	**$517,520**

PREVIOUS ACCOMPLISHMENTS

In FY24, staff completed and released the draft Connect SoCal 2024 Equity Analysis Technical Report in November 2023 which includes the newly developed Priority Equity Communities to address equity concerns throughout the region. Staff also hosted two external EWG meetings (March and November 2023) and will be hosting two more meetings prior to the end of the fiscal year and hosted two equity focused Toolbox Tuesday sessions (December 2023 and January 2024) and have plans to host more sessions prior to the end of the fiscal year.

OBJECTIVES

SCAG staff will continue to monitor environmental justice and equity legislation, provide support services to member agencies, as needed, to ensure regulatory compliance, and provide on-going outreach opportunities with local jurisdictions and stakeholders to showcase equity in action and best practices, and discuss and solicit input on environmental justice and equity concerns relevant to the region by means of the Equity Working Group. SCAG staff will use these outreach opportunities to monitor implementation of EJ/equity policies and assist local jurisdictions that may benefit from SCAG's wide range of EJ/equity analysis and data. Lastly, SCAG staff will continue to conduct outreach with local jurisdictions and stakeholders and consultation with SCAG's Policy Committees to further improve SCAG's Connect SoCal 2024 Equity Analysis and the development of the Equity Dashboard.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Monitor environmental justice and equity legislation. Work with stakeholders on environmental justice and equity concerns as they relate to transportation planning as needed.	Staff	07/01/2024	06/30/2025
2	Monitor and assess regional environmental and equity concerns in collaboration with other local, regional, and statewide planning partners and stakeholders.	Staff	07/01/2024	06/30/2025
3	Continue to coordinate with local jurisdictions and stakeholders through the Equity Working Group to showcase equity in action and best practices and discuss and solicit input on environmental and equity concerns in the region.	Staff	07/01/2024	06/30/2025
4	Continue to advance equity efforts within the agency through the development of an Equity Dashboard.	Staff	07/01/2024	06/30/2025

Product No	Product Description	Completion Date
1	Equity Working Group development and outreach documentation (meeting agenda, summaries, presentations, etc.)	06/30/2025
2	Memo describing progress on Equity Dashboard	06/30/2025

PROGRAM: 090 - Public Information & Communications

MANAGER: Ana Vallianatos TOTAL BUDGET: $5,321,472

OBJECTIVE

Develop and execute a comprehensive external communications program that informs the region's diverse audiences about SCAG programs, plans, initiatives, and services. SCAG's communications strategies facilitate the agency's transportation planning activities by helping to inform the general public, media, agency stakeholders and partners about the existence, purpose and potential impact of these activities, and to convey this information in ways that are engaging and easy to understand for general audiences. SCAG communicates through various email and social media channels, engagement with local media, video production, websites, print collateral and workshops/events.

PROJECT: Public Information and Communication

DEPARTMENT NAME: 432 - Media and Public Affairs Dept.

MANAGER: Ana Vallianatos TOTAL BUDGET: $5,321,472

PROJECT DESCRIPTION

Develop and execute a comprehensive external communications program that informs the region's diverse audiences about SCAG programs, plans, initiatives and services. SCAG's communications strategies facilitates the agency's transportation planning activities by helping to inform the general public, media, agency stakeholders and partners about the existence, purpose and potential impact of these activities, and to convey this information in ways that are engaging and easy to understand for general audiences. SCAG communicates through various email and social media channels, engagement with local media, video production, websites, print collateral and workshops/events.

TASK: **090.0148.01** TASK BUDGET: $4,539,642

TASK NAME: **Public Information and Communication**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Ana Vallianatos

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	841,141	0	0	0	841,141
Benefits	547,038	0	0	0	547,038
Indirect Cost	2,062,403	0	0	0	2,062,403
Other	100,000	0	0	0	100,000
Consultant TC	0	0	542,000	0	542,000
In-Kind Commits	447,060	0	0	0	447,060
Total	**$3,997,642**	**$0**	**$542,000**	**$0**	**$4,539,642**
Toll Credits/Not an Expenditure	0	0	62,168	0	62,168

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FTA 5303	750,606	0	542,000	0	1,292,606
FTA 5303 C/O	2,699,976	0	0	0	2,699,976
TDA	100,000	0	0	0	100,000
In-Kind Commits	447,060	0	0	0	447,060
Total	**$3,997,642**	**$0**	**$542,000**	**$0**	**$4,539,642**
Toll Credits/Not a revenue	0	0	62,168	0	62,168

PREVIOUS ACCOMPLISHMENTS

Created and deployed content to facilitate community engagement and public input for 2024 RTP/SCS development; created, produced and deployed information to support SCAG's annual signature convenings; created and produced materials to support legislative trips; created and produced material to support other SCAG programs and activities, including FTIP, REAP and RTP/SCS PEIR.

OBJECTIVES

Develop and implement external communications strategies to promote partnerships, build consensus, and foster inclusiveness in the decision-making process. SCAG's communications strategies facilitates the agency's transportation planning activities by helping to inform the general public, media, agency stakeholders and partners about the existence, purpose and potential impact of these activities and to convey this information in ways that are engaging and easy to understand for general audiences. Materials developed for this purpose include website content, videos, news releases, fact sheets, signage, posters, and other publications. Related activities include developing materials for public outreach meetings and workshops and programming content for special events.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Produce videos showcasing agency programs, plans, policies and services.	Staff/Consultant	07/01/2024	06/30/2025
2	Write, edit, design and distribute newsletters.	Staff	07/01/2024	06/30/2025
3	Write, edit, design and distribute event and other agency outreach/informational materials.	Staff/Consultant	07/01/2024	06/30/2025
4	Enhance and maintain website content.	Staff/Consultant	07/01/2024	06/30/2025

Product No	Product Description	Completion Date
1	Videos about agency programs, plan, policies and services.	06/30/2025
2	Website with information about SCAG programs, plans, policies and services, as well as interactive maps and other resources.	06/30/2025
3	Email newsletters	06/30/2025
4	Fact sheets, new member orientation materials, brochures, advertisements and event handouts.	06/30/2025

TASK: **090.0148.02** TASK BUDGET: $781,830

TASK NAME: **Media Support for Planning Activities**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Ana Vallianatos

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	116,715	0	0	0	116,715
Benefits	75,906	0	0	0	75,906
Indirect Cost	286,175	0	0	0	286,175
Other	5,000	0	0	0	5,000
Consultant TC	0	0	236,000	0	236,000
In-Kind Commits	62,034	0	0	0	62,034
Total	**$545,830**	**$0**	**$236,000**	**$0**	**$781,830**
Toll Credits/Not an Expenditure	0	0	27,070	0	27,070

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FTA 5303	478,796	0	236,000	0	714,796
TDA	5,000	0	0	0	5,000
In-Kind Commits	62,034	0	0	0	62,034
Total	**$545,830**	**$0**	**$236,000**	**$0**	**$781,830**
Toll Credits/Not a revenue	0	0	27,070	0	27,070

PREVIOUS ACCOMPLISHMENTS

Responded to ongoing media requests about topics areas related to SCAG's work as well as specific to SCAG programs; tracked news coverage and media mentioned; proactively pitched media stories and seeded information to news outlets representing SCAG's work and programs of public interest in SCAG's programs.

OBJECTIVES

Provide media support to build awareness of SCAG, its mission, planning activities and critical issues affecting the region to a broad constituency representative of the region's diversity.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Monitor news mentions of SCAG, archive clips and generate coverage reports.	Staff/Consultant	07/01/2024	06/30/2025
2	Develop media strategy, plans, talking points and proactive crisis materials for SCAG, as well as its programs and initiatives.	Staff/Consultant	07/01/2024	06/30/2025
3	Write, edit and disseminate news releases, media advisories and op-eds, translating as needed, and responding to media inquiries.	Staff/Consultant	07/01/2024	06/30/2025

Product No	Product Description	Completion Date
1	Media log, op-eds, news releases and media advisories intended for print and online media.	06/30/2025

PROGRAM: 095 - Regional Outreach and Public Participation

MANAGER: Kevin Gilhooley TOTAL BUDGET: $5,068,621

OBJECTIVE

Provide support for federal and state mandated public outreach for SCAG's planning activities. Engage regional stakeholders in the SCAG planning and programming process through the support, assessment, and enhancement of outreach efforts to local governments, tribal governments, and members of the various stakeholder entities, including academia, business, community, and environmental groups, as well as other interested parties. The SCAG Regional Offices are critical components in these efforts, with SCAG staff assigned to an office in each county in the SCAG region.

PROJECT: Regional Transportation Plan Development Outreach

DEPARTMENT NAME: 432 - Media and Public Affairs Dept.

MANAGER: Ana Vallianatos TOTAL BUDGET: $1,301,549

PROJECT DESCRIPTION

Provide support for Federally/and State-mandated Public Outreach and media for SCAG Planning Activities. With emphasis on the implementation of the current Regional Transportation Plan and Sustainable Communities Strategy (RTP/SCS), along with the Development of the next RTP/SCS. The project also provides a framework for SCAG's Internship Program to improve its effectiveness.

TASK: **095.1533.01** TASK BUDGET: $708,253

TASK NAME: **Regional Transportation Plan Outreach**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Ana Vallianatos

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	56,100	0	0	0	56,100
Benefits	36,485	0	0	0	36,485
Indirect Cost	137,551	0	0	0	137,551
Travel	4,000	0	0	0	4,000
Other	4,000	0	0	0	4,000
Consultant TC	0	0	440,300	0	440,300
In-Kind Commits	29,817	0	0	0	29,817
Total	**$267,953**	**$0**	**$440,300**	**$0**	**$708,253**
Toll Credits/Not an Expenditure	0	0	50,503	0	50,503

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FTA 5303	230,136	0	440,300	0	670,436
TDA	8,000	0	0	0	8,000
In-Kind Commits	29,817	0	0	0	29,817
Total	**$267,953**	**$0**	**$440,300**	**$0**	**$708,253**
Toll Credits/Not a revenue	0	0	50,503	0	50,503

PREVIOUS ACCOMPLISHMENTS

Conducted 15 elected official workshops on the draft RTP in partnership with local government agencies, provided numerous presentations on the draft RTP to stakeholder groups, conducted advance work to support SCAG executives in their public appearances promoting the RTP.

OBJECTIVES

To support the development and implementation of the Regional Transportation Plan, conduct outreach and engagement efforts to local governments, tribal governments, and members of various stakeholder groups, including but not limited to academia, business, community, and environmental organizations. Organize and execute presentations at standing meetings, workshops, public meetings, and public hearings to support and inform these outreach and engagement efforts.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Monitor and manage project schedule, deliverables, and development of the agency's Public Participation Plan.	Staff	07/01/2024	06/30/2025
2	Liaise with local and tribal governments and SCAG for general assistance in identifying and preparing local applications for state and federal funding opportunities to implement portions of the the RTP.	Staff/Consultant	07/01/2024	06/30/2025
4	Organize and execute outreach meetings, workshops, public hearings, and other activities to support any amendments to the adopted RTP and future iterations of the RTP.	Staff	07/01/2024	06/30/2025
5	Conduct advance work to support the Executive Director and Planning Director in providing presentations and information on the RTP and how to implement the RTP's projects and programs.	Staff	07/01/2024	06/30/2025

Product No	Product Description	Completion Date
1	Outreach meetings to support and promote effective implementation of the RTP.	06/30/2025

TASK: **095.1533.02** TASK BUDGET: $593,296

TASK NAME: **Regional Planning & Policy Intern Program**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: James Ramirez

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Temp Staff	200,000	0	0	0	200,000
Indirect Cost	333,037	0	0	0	333,037
Other	24,163	0	0	0	24,163
In-Kind Commits	36,096	0	0	0	36,096
Total	**$593,296**	**$0**	**$0**	**$0**	**$593,296**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	278,600	0	0	0	278,600
TDA	278,600	0	0	0	278,600
In-Kind Commits	36,096	0	0	0	36,096
Total	**$593,296**	**$0**	**$0**	**$0**	**$593,296**

PREVIOUS ACCOMPLISHMENTS

Funding 16 interns' hourly rates in FY24. Improved engagement by introducing two new forms in Neogov, the Internship Expectation Form and the Intern Biography Questionnaire. Developed new intern mixer and developed additional intern engagement events. Developed intern programming for the 2024 Spring Intern Mixer. Initiated pre-recruitment for FY25 Intern recruitment, which included collecting intern requests and evaluating intern assignments. Open recruitment for approximately 20 new interns for FY25. Advertise positions at career fairs and online to attract candidates. Continue FY25 intern recruitment steps, including application review, interviews, and onboarding. Conclude assignments for FY24 interns, including exit interviews, to gather feedback to improve the program.

OBJECTIVES

To support an agency-wide Internship Program providing students in various fields of study the opportunity to gain real-world experience while providing policy research, data analyses, and other services to divisions/departments throughout the agency.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Administer an intern program that includes program goals and objectives, administrative details (e.g. hiring procedures, term and compensation, supervision responsibility, budget), work detail, evaluation procedures, etc. to support SCAG's work plan and strategic goals.	Staff	07/01/2024	06/30/2025
2	Implement year seven of the intern program and continue to identify ways to reduce barriers of entry into the program and increase accessibility in the program to have even more diversity in the intern cohort.	Staff	07/01/2024	06/30/2025

Product No	Product Description	Completion Date
1	Intern cohort stats report	06/30/2025

PROJECT: Regional Outreach and Public Participation

DEPARTMENT NAME: 433 - Regional Services Dept.

MANAGER: Kevin Gilhooley TOTAL BUDGET: $3,641,689

PROJECT DESCRIPTION

Engage regional stakeholders in the SCAG Planning and Programming processes through the SCAG main office and regional offices. The Public Outreach efforts include: presentations, workshops, public meetings, and public hearings on major SCAG initiatives throughout the region.

TASK: **095.1633.01** TASK BUDGET: $3,641,689

TASK NAME: **Public Involvement**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Kevin Gilhooley

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	778,567	0	0	0	778,567
Benefits	506,343	0	0	0	506,343
Indirect Cost	1,908,977	0	0	0	1,908,977
Travel	20,000	0	0	0	20,000
Other	14,000	0	0	0	14,000
In-Kind Commits	413,802	0	0	0	413,802
Total	**$3,641,689**	**$0**	**$0**	**$0**	**$3,641,689**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FTA 5303	1,833,887	0	0	0	1,833,887
FTA 5303 C/O	1,360,000	0	0	0	1,360,000
TDA	34,000	0	0	0	34,000
In-Kind Commits	413,802	0	0	0	413,802
Total	**$3,641,689**	**$0**	**$0**	**$0**	**$3,641,689**

PREVIOUS ACCOMPLISHMENTS

Staff Government Affairs Officers operated the Regional Offices in Imperial, Orange, Riverside, San Bernardino, and Ventura counties to complement the outreach efforts being conducted at the Main SCAG Office in Los Angeles. Government Affairs officers tracked meetings attended and outreach conducted. Supporting materials included, presentations, agendas, meeting summaries, powerpoint presentations, briefing memos, fact sheets, monthly written reports, mobile workshop schedules, etc. The Government Affairs Officers also served as the link between SCAG and subregional stakeholders by representing SCAG at meetings throughout the region and facilitating the flow of information between SCAG and member jurisdictions. Stakeholder engagement was conducted between Government Affairs Officers and elected officials and their representatives, community based organizations, business and community leaders, subregional executive directors, city managers and planning leaders, and the general public. SCAG 101 presentations were provided to new members and other interested stakeholders. Government Affairs officers coordinated Regional Council District elections and prepared notices and conducted elections. Engagement efforts also included promotion of funding opportunities and grants through Go Human and REAP as well as hosting various public hearings for REAP program, FTIP and other procedural and programmatic topics.

OBJECTIVES

Engage and increase the number of regional stakeholders in the SCAG planning and programming process through the support and enhancement of outreach efforts to local governments, Tribal Governments, and members of various stakeholder entities, including community, environmental, non-profit, business, and academic groups, as well as other interested parties. Public outreach efforts include presentations, workshops, district elections, information sharing at public meetings, representation, and sponsorship of partner events. Support Policy Committees and coordinate presentations at committee meetings with outside groups. Host public meetings on major SCAG initiatives to solicit feedback. Promote SCAG programs, initiatives, and funding opportunities with local agencies.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Manage Regional Offices and foster engagement with subregional partners and other diverse stakeholders by sponsoring events, hosting mobile workshops with SCAG leadership, representing SCAG at events, and providing regular updates at public meetings.	Staff	06/30/2024	07/01/2025
2	Conduct and assist in the outreach efforts and public meetings related to major SCAG initiatives and programs, including but not limited to, Regional Transportation Plan/Sustainable Communities Strategy, Sustainability Program, Active Transportation, Housing.	Staff	06/30/2024	07/01/2025
3	Prepare external communications, including creating presentations, briefing memos, agendas, newsletters, weekly reports, and coordinating onboarding and equity resource materials for new members to increase SCAG's visibility and value to its members.	Staff	06/30/2024	07/01/2025
4	Monitor budget, prepare regular progress reports, & provide timely coordinated and accurate support to the Regional Council, Policy Committees and any other ad-hoc committees or working groups. Work with staff and Policy Committee Chairs on an agenda outlook and coordinate special presentations at committee meetings from outside groups.	Staff	06/30/2024	07/01/2025

Product No	Product Description	Completion Date
1	Tracking log of meetings attended and outreach presentations by Regional Affairs Officers, including supporting documentation, such as agendas, meeting summaries, recordings of presentations, reports etc.	06/30/2025

PROJECT: Tribal Government Engagement

DEPARTMENT NAME: 433 - Regional Services Dept.

MANAGER: Kevin Gilhooley TOTAL BUDGET: $125,383

PROJECT DESCRIPTION

To increase substantive engagement and collaboration with tribal governments of the SCAG region. SCAG is required to consult with our local tribal governments and is committed to doing so through our Public Participation Plan and Connect SoCal documents.

TASK: **095.4906.01** TASK BUDGET: $125,383

TASK NAME: **Tribal Government Engagement**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Kevin Gilhooley

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	14,110	0	0	0	14,110
Benefits	9,177	0	0	0	9,177
Indirect Cost	34,596	0	0	0	34,596
Consultant	0	60,000	0	0	60,000
In-Kind Commits	7,500	0	0	0	7,500
Total	**$65,383**	**$60,000**	**$0**	**$0**	**$125,383**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FTA 5303	57,883	53,118	0	0	111,001
TDA	0	6,882	0	0	6,882
In-Kind Commits	7,500	0	0	0	7,500
Total	**$65,383**	**$60,000**	**$0**	**$0**	**$125,383**

PREVIOUS ACCOMPLISHMENTS

A consultant has completed tribal engagement and provided support for the SCP Call 4 scheduling of 1-1 meetings, developed collateral and materials, and coordinated the release of Call for Projects. Supported SCAG Tribal Members throughout the RTP-SCS outreach and engagement process. Successfully onboarded 2 new members to SCAG Committees while further engaging tribal member staff. SCAG is actively engaging tribal member and their staff to support ongoing efforts to meet the regions climate goals and transportation infrastructure and access needs.

OBJECTIVES

Improve relationships and formal collaboration and consultation with federally-recognized tribal governments within the SCAG region.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Conduct Tribal Government Engagement	Staff	07/01/2024	06/30/2025
2	Develop and implement the tribal government consultant plan/strategy	Consultant	07/01/2024	06/30/2025

Product No	Product Description	Completion Date
1	Tribal Government Consultation Plan/Strategy	06/30/2025

PROGRAM: 100 - Intelligent Transportation Systems (ITS) and Smart Cities

MANAGER: Kate Kigongo TOTAL BUDGET: $4,226,317

OBJECTIVE

Under this program, staff will identify and create plans, policies, and tools to support deployment and integration of technologies and Smart Cities strategies, to achieve regional goals including mobility, equity, and sustainability. SCAG will plan for and support ubiquitous regional broadband deployment, access and adoption to provide the necessary infrastructure and supporting policies for Smart Cities Strategies and other transportation planning initiatives and will work towards documenting and disseminating the benefits of these strategies equitably throughout the region. SCAG will continue engaging with regional stakeholders on ITS and ITS related matters, including use and maintenance of the updated Regional ITS Architecture. Additionally, SCAG will maintain the web-accessible Architecture and provide documentation to maximize its usability and ensure on-going maintenance. SCAG will seek to provide training and educational opportunities to stakeholders on ITS related topics in partnership with FHWA/Caltrans as opportunities become available.

PROJECT: Intelligent Transportation Systems Planning

DEPARTMENT NAME: 418 - Partnerships, Technology and Innovation

MANAGER: Kate Kigongo TOTAL BUDGET: $238,263

PROJECT DESCRIPTION

The goal of this project is to continue the integration of Intelligent Transportation Systems (ITS) into common architecture via participation with Regional partners in the implementation of its integration and architecture.

TASK: **100.1630.02** TASK BUDGET: $69,450

TASK NAME: **Intelligent Transportation Systems (ITS) Planning**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Javier Silva

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	14,988	0	0	0	14,988
Benefits	9,748	0	0	0	9,748
Indirect Cost	36,748	0	0	0	36,748
In-Kind Commits	7,966	0	0	0	7,966
Total	**$69,450**	**$0**	**$0**	**$0**	**$69,450**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	61,484	0	0	0	61,484
In-Kind Commits	7,966	0	0	0	7,966
Total	**$69,450**	**$0**	**$0**	**$0**	**$69,450**

PREVIOUS ACCOMPLISHMENTS

Coordination efforts regarding ITS integration between agencies. Integration of ITS analysis into Connect SoCal. Updates to SCAG's website.

OBJECTIVES

The objective of this task is to plan for transportation technology advancements and assess potential impacts to the transportation system, and to support the effective implementation of technology through the integration of ITS into common architecture, via participation with regional partners in the implementation and maintenance of the Regional ITS architecture.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Continue maintenance and update of the multi-county Regional ITS Architecture, incorporating revisions to existing projects and any proposed new projects as part of the RTP/SCS development.	Staff	07/01/2024	06/30/2025
2	Continue participation in statewide and county Regional ITS Architecture update efforts.	Staff	07/01/2024	06/30/2025
3	Manage consultant technical studies under the 100.1630 project, including review of deliverables, progress reports and invoices.	Staff	07/01/2024	06/30/2025

Product No	Product Description	Completion Date
1	Technical reports, memoranda, and presentation materials documenting ITS planning activities conducted as part of the metropolitan transportation planning process	06/30/2025

TASK: **100.1630.04** TASK BUDGET: $168,813

TASK NAME: **Regional ITS Architecture Update – Ph 2**

Carryover ☐ Ongoing ☐ PROJECT MANAGER: Javier Silva

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	3,844	0	0	0	3,844
Benefits	2,500	0	0	0	2,500
Indirect Cost	9,425	0	0	0	9,425
Travel	1,000	0	0	0	1,000
Consultant	0	150,000	0	0	150,000
In-Kind Commits	2,044	0	0	0	2,044
Total	**$18,813**	**$150,000**	**$0**	**$0**	**$168,813**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	15,769	0	0	0	15,769
FTA 5303	0	132,795	0	0	132,795
TDA	1,000	17,205	0	0	18,205
In-Kind Commits	2,044	0	0	0	2,044
Total	**$18,813**	**$150,000**	**$0**	**$0**	**$168,813**

PREVIOUS ACCOMPLISHMENTS

On-going coordination efforts between Consultant and CTCs.
Consultant/SCAG currently updating SCAG's ITS database.
Integration of ITS language in Connect SoCal 2024

OBJECTIVES

SCAG is federally required to prepare and maintain the Regional ITS Architecture . Additionally, and per the request of county transportation commissions (CTC) SCAG will assist willing CTCs with initiating an update to the county level architecture covering their jurisdictions.

ITS work efforts and analysis will also be incorporated to current and upcoming RTP/SCS plans.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Solicit stakeholder participation and input on data and needs, including Interstate projects.	Staff/Consultant	07/01/2024	06/30/2025
2	Collect data and update architecture inventory as needed.	Staff/Consultant	07/01/2024	06/30/2025
3	Prepare updated Regional ITS Architectures	Staff/Consultant	09/01/2024	06/30/2025

Product No	Product Description	Completion Date
1	Updated Regional ITS Architecture	06/30/2025

PROJECT: Broadband Program

DEPARTMENT NAME: 418 - Partnerships, Technology and Innovation

MANAGER: Kate Kigongo TOTAL BUDGET: $1,418,838

PROJECT DESCRIPTION

The goal of this project is to plan for ubiquitous broadband deployment and access in the SCAG region to facilitate economic prosperity and equitable access to digital services and opportunities and provide the necessary infrastructure and supporting policies for Smart Cities strategies, including emerging transportation technologies and innovations. To do this, SCAG will develop partnerships with public and private providers to seek funding opportunities for broadband deployment, collect and analyze data to assess existing conditions and identify areas of need, and conduct technical studies to understand the impacts of broadband and associated digital access on transportation, land use, the economy, and the environment.

TASK: **100.4901.01** TASK BUDGET: $594,940

TASK NAME: **Broadband Planning**

Carryover ☑ Ongoing ☑ PROJECT MANAGER: Roland Ok

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	87,323	0	0	0	87,323
Benefits	56,791	0	0	0	56,791
Indirect Cost	214,108	0	0	0	214,108
Travel	12,500	0	0	0	12,500
Consultant	0	177,807	0	0	177,807
In-Kind Commits	46,411	0	0	0	46,411
Total	**$417,133**	**$177,807**	**$0**	**$0**	**$594,940**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	358,222	0	0	0	358,222
FTA 5303	0	88,530	0	0	88,530
TDA	2,500	11,470	0	0	13,970
In-Kind Commits	46,411	0	0	0	46,411
Cash/Local Other	10,000	77,807	0	0	87,807
Total	**$417,133**	**$177,807**	**$0**	**$0**	**$594,940**

PREVIOUS ACCOMPLISHMENTS

Secured $996,058 LATA Grant from CPUC
Awarded $500,000 from FCC to conduct regionwide ACP Campaign
Permit Streamlining project anticipated to be completed by 4/24
GIS/Technical Analysis under Strategic Services is in progress.

OBJECTIVES

The objective of this program is to assist local jurisdictions in bridging the digital divide and incorporate broadband based strategies to support transportation. To achieve this SCAG will work with local jurisdictions to plan for ubiquitous broadband deployment and access in the SCAG region. Work efforts will facilitate economic prosperity and equitable access to digital services and opportunities and provide the necessary infrastructure and supporting policies for Smart Cities strategies, including emerging transportation technologies and innovations. To do this, SCAG will develop partnerships with public and private providers to seek funding opportunities for broadband deployment, collect and analyze data to assess existing conditions and identify areas of need, and conduct technical studies to understand the impacts of broadband and associated digital access on transportation, land use, the economy, and the environment.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Coordinate and develop partnerships between state and federal agencies, local jurisdictions, ISPs and other stakeholders to align broadband work efforts	Staff/Consultant	07/01/2024	06/30/2025
2	Collect and analyze broadband data, determine opportunity areas, and disseminate information	Staff/Consultant	07/01/2024	06/30/2025
3	Secure broadband funding for our local jurisdictions and stakeholders to deploy broadband infrastructure, digital devices, advance digital equity initiatives, and technical studies	Staff	07/01/2024	06/30/2025
4	Conduct technical and strategic studies, disseminate findings and inform decisionmakers, stakeholders and the public	Staff/Consultant	07/01/2024	06/30/2025
5	Perform other technical analysis to support other SCAG programs (i.e 2028 Connect SoCal Plan, Environmental Justice, Racial Equity, Telework, Smart Cities, ETC	Staff/Consultant	07/01/2024	06/30/2025

Product No	Product Description	Completion Date
1	Agency and stakeholder coordination/assistance, stakeholder meetings, workshops and presentations	06/30/2025
2	Grant applications or other documentation supporting pursuit of funding opportunities for broadband stakeholders	06/30/2025
3	Secure broadband funding for our local jurisdictions and stakeholders to deploy broadband infrastructure, digital devices, advance digital equity initiatives, and technical studies	06/30/2025
4	Technical Studies, memorandum and strategies that support broadband initiatives (accessibility, affordability, literacy)	06/30/2025

TASK: **100.4901.02** TASK BUDGET: $823,898

TASK NAME: **CPUC LATA Last Mile Services**

Carryover ☑ Ongoing ☐ PROJECT MANAGER: Roland Ok

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	11,144	0	0	0	11,144
Benefits	7,248	0	0	0	7,248
Indirect Cost	27,324	0	0	0	27,324
Other	82,947	0	0	0	82,947
Consultant	0	695,235	0	0	695,235
Total	**$128,663**	**$695,235**	**$0**	**$0**	**$823,898**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
State Other	128,663	695,235	0	0	823,898
Total	**$128,663**	**$695,235**	**$0**	**$0**	**$823,898**

PREVIOUS ACCOMPLISHMENTS

Forecasted deliverables are: Completion of Regional Infrastructure Assessment and completion of Market Assessment Report.

OBJECTIVES

This project provides broadband technical assistance funded by the California Public Utilities Commission (CPUC). The intent of the project is to assess and evaluate regional broadband needs against existing and planned broadband infrastructure, as well as developing 2-3 shovel-ready local projects to expedite the expansion of broadband resources, particularly in disadvantaged communities with demonstration connectivity needs.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Coordination with local agencies, ISPs, community partners, and stakeholders.	Staff/Consultant	07/01/2023	07/01/2025
2	Collect and assess available data and evaluate to understand regional needs.	Staff/Consultant	07/01/2023	07/01/2025
3	Provide local technical support for broadband expansion.	Staff/Consultant	07/01/2023	07/01/2025
4	Compile all findings, prepare a final report, and develop a sharing strategy.	Staff/Consultant	07/01/2023	07/01/2025

Product No	Product Description	Completion Date
1	Presentations and/or materials from coordination with local agencies, stakeholders, ISPs, and community partners.	07/01/2025
2	Regional needs assessment documentation and findings.	07/01/2025
3	Local technical assistance and materials to support broadband expansion in priority areas.	07/01/2025
4	Final report, presentations, memorandums, and other supportive conclusive documentation.	07/01/2025

PROJECT: Smart Cities & Mobility Innovations

DEPARTMENT NAME: 418 - Partnerships, Technology and Innovation

MANAGER: Kate Kigongo TOTAL BUDGET: $2,569,216

PROJECT DESCRIPTION

The objectives of this project are to prepare the SCAG region for future smart city efforts, align with best practices, explore partnerships for grant funding opportunities, and conduct technical studies which evaluate innovative emerging technologies.

TASK: **100.4911.01** TASK BUDGET: $764,960

TASK NAME: **Smart Cities Strategic Plan**

Carryover ☑ Ongoing ☐ PROJECT MANAGER: Marisa Laderach

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	95,256	0	0	0	95,256
Benefits	61,950	0	0	0	61,950
Indirect Cost	233,558	0	0	0	233,558
Travel	3,000	0	0	0	3,000
Consultant	0	350,000	0	0	350,000
In-Kind Commits	21,196	0	0	0	21,196
Total	**$414,960**	**$350,000**	**$0**	**$0**	**$764,960**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	163,598	0	0	0	163,598
Federal Other	201,110	309,855	0	0	510,965
TDA	29,056	40,145	0	0	69,201
In-Kind Commits	21,196	0	0	0	21,196
Total	**$414,960**	**$350,000**	**$0**	**$0**	**$764,960**

PREVIOUS ACCOMPLISHMENTS

FCPP Projects have been completed and data findings have been submitted to MSRC.
Final SCAG report for FCPP Projects is underway.

OBJECTIVES

The objectives of this task are to prepare the SCAG region for future smart city efforts, align with best practices, explore partnerships for grant funding opportunities, and conduct technical studies which evaluate innovative emerging technologies. Program work under this task expands upon efforts completed in FY22 OWP #280-4824.03 (Future Communities Pilot Program, 'FCPP') and focuses on projects, programs, and strategies related to smart cities, curb space, connected/automated vehicles, new mobility innovations, SCS off-model strategies, and tele-commute/tele-health. FY23 work efforts continue to identify and plan for potential pilot demonstrations that build upon and advance the implementation of Connect SoCal, the FCPP, and the ongoing Sustainable Communities Program (SCP) Smart Cities and Mobility Innovations (SCMI) Call for Projects, contained in FY23 OWP #275-4895.

This task includes CRP - Other Federal funding and steps/products are reflecting the multi-year effort.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Explore partnerships, grant funding opportunities, and collaborative groups to foster smart cities innovation and coordination.	Staff	07/01/2024	06/30/2026
2	Manage any consultant contracts related to the Vision Plan or any applicable research studies.	Staff	07/01/2024	06/30/2026
3	Draft and develop SCAG's Vision Plan for smart cities and emerging technology.	Staff/Consultant	07/01/2024	06/30/2026

Product No	Product Description	Completion Date
1	Materials related to any coordination/assistance, stakeholder meetings, and presentations.	06/30/2026
2	SCAG's Vision Plan and any relevant findings or materials related to the Plan.	06/30/2026

TASK: **100.4911.02** TASK BUDGET: $476,340

TASK NAME: **Transportation User Fee - Planning Groundwork Project Phase II**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Jaimee Lederman

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	35,286	0	0	0	35,286
Benefits	22,949	0	0	0	22,949
Temp Staff	81,600	0	0	0	81,600
Indirect Cost	207,751	0	0	0	207,751
Consultant	0	110,000	0	0	110,000
In-Kind Commits	18,754	0	0	0	18,754
Total	**$366,340**	**$110,000**	**$0**	**$0**	**$476,340**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	144,754	0	0	0	144,754
Federal Other	179,567	88,530	0	0	268,097
TDA	23,265	21,470	0	0	44,735
In-Kind Commits	18,754	0	0	0	18,754
Total	**$366,340**	**$110,000**	**$0**	**$0**	**$476,340**

PREVIOUS ACCOMPLISHMENTS

Performed research, development, and demonstration specific to Southern California context. Explored partnerships with automobile manufacturers and technology developers, and local/regional business leaders, including targeted marketing and research specific to the SCAG region. Continue development of strategic action plan and initial demonstration framework. Considered efforts outside the region for their application in the Southern California context.

OBJECTIVES

Continue assessment of low-income travel and impacts of user fee mechanisms specific to Southern California context. Research, development, and engagement to support implementation of user fee mechanisms included in Connect SoCal. Consider efforts outside the region for their application in the Southern California context.

This task includes CRP - Other Federal funding and steps/products are reflecting the multi-year effort.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Conduct research and engagement activities on low-income travel in the SCAG region and impacts of user fee mechanisms.	Staff/Consultant	07/01/2024	06/30/2025
2	Identify and track implementation actions associated with the RTP/SCS user fee strategies.	Staff/Consultant	07/01/2024	06/30/2025

Product No	Product Description	Completion Date
1	Technical issue papers, memorandums and/or reports on transportation user fees.	06/30/2025

TASK: **100.4911.03** TASK BUDGET: $419,144

TASK NAME: **SB743 Mitigation Support**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Warren Whiteaker

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	48,225	0	0	0	48,225
Benefits	31,363	0	0	0	31,363
Indirect Cost	118,242	0	0	0	118,242
Other	1,956	0	0	0	1,956
Consultant	0	200,000	0	0	200,000
In-Kind Commits	19,358	0	0	0	19,358
Total	**$219,144**	**$200,000**	**$0**	**$0**	**$419,144**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	149,414	0	0	0	149,414
Federal Other	42,861	177,060	0	0	219,921
TDA	7,511	22,940	0	0	30,451
In-Kind Commits	19,358	0	0	0	19,358
Total	**$219,144**	**$200,000**	**$0**	**$0**	**$419,144**

PREVIOUS ACCOMPLISHMENTS

Explored potential programmatic VMT mitigation approaches and framework and engaged with key regional partners.

OBJECTIVES

This task will explore and identify potential programmatic VMT mitigation approaches and framework in coordination with Caltrans and regional partners, and support best practice approaches to VMT analyses for transportation projects under SB 743.

This task includes CRP - Other Federal funding and steps/products are reflecting the multi-year effort.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Explore and identify potential programmatic VMT mitigation approaches and framework.	Staff/Consultant	07/01/2024	06/30/2026
2	Support development of regional VMT mitigation banking and exchange strategies as may be applicable with key regional partners.	Staff/Consultant	07/01/2024	06/30/2026
3	Provide technical support to VMT analyses approaches under SB 743 and coordinate with key stakeholders.	Staff/Consultant	07/01/2024	06/30/2026

Product No	Product Description	Completion Date
1	Staff reports, technical memoranda, and meeting materials including agendas, presentations, and meeting summaries exploring and identifying potential programmatic VMT mitigation approaches and framework in coordination with Caltrans and regional partners and supporting best practice approaches to VMT analyses for transportation projects under SB 743.	06/30/2026

TASK: **100.4911.04** TASK BUDGET: $662,603

TASK NAME: **Supporting Infrastructure for Zero-Emission Medium and Heavy-Duty Truck Study**

Carryover ☑ Ongoing ☐ PROJECT MANAGER: Jonathan Raspa

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	33,092	0	0	0	33,092
Benefits	21,522	0	0	0	21,522
Indirect Cost	81,138	0	0	0	81,138
Other	32,210	0	0	0	32,210
Consultant	0	486,160	0	0	486,160
In-Kind Commits	8,481	0	0	0	8,481
Total	**$176,443**	**$486,160**	**$0**	**$0**	**$662,603**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	65,455	0	0	0	65,455
Federal Other	90,750	177,060	0	0	267,810
TDA	11,757	265,317	0	0	277,074
State Other	0	43,783	0	0	43,783
In-Kind Commits	8,481	0	0	0	8,481
Total	**$176,443**	**$486,160**	**$0**	**$0**	**$662,603**

PREVIOUS ACCOMPLISHMENTS

All primary ZETI study tasks completed, including:
1. Completed 6 Technical Advisory Committee (TAC) meetings, 11 interviews, 5 focus groups and 100+ truck fleet manager surveys.
2. Completed travel demand and charging simulation work; all data and technical memos delivered, including maps showing infrastructure deployment over time.
3. Completed siting criteria development and delivered a scenario-based evaluation tool for identifying priority locations based on charging demand and siting criteria.
4. Site evaluation plans for 10 locations completed using siting criteria.
5. Regional Action Plan, Final Report and Local Agency Primer delivered, along with supporting materials.

OBJECTIVES

The task is to conduct modeling, outreach and policy analysis to determine a regional road map for medium and heavy duty zero emission infrastructure planning. The primary ZETI study will be completed by 6/30/2024, but additional support studies will be completed in FY25 to expand on specific components of the primary ZETI study, such as grid readiness or additional charging/fueling station plans. As additional post-project needs are identified during the primary ZETI study or post-completion, they will be added to this OWP task.

This task includes CRP - Other Federal funding and steps/products are reflecting the multi-year effort.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Classify and determine site locations and create maps.	Staff/Consultant	07/01/2023	10/31/2024
2	Assess station development and create plans on 8-10 locations.	Staff/Consultant	05/01/2023	11/30/2024
3	Create final report, action plan and associated materials.	Staff/Consultant	06/01/2024	12/31/2024

Product No	Product Description	Completion Date
1	A series of maps showing deployment of stations and how infrastructure may be phased in over time.	11/30/2024
2	Assessment and action plan to develop stations on 8-10 sites.	11/30/2024
3	Regional Action Plan, Final Report, Executive Summary, Factsheet and Primer describing local government actions.	12/31/2024
4	Model to forecast MD/HD ZE fueling demand.	10/31/2024
5	Initial site selection to inform ZE Regional Roadmap for MD/HD supporting infrastructure.	10/31/2024

TASK: **100.4911.05** TASK BUDGET: $146,169

TASK NAME: **Express Travel Choices Phase III**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Annie Nam

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	10,493	0	0	0	10,493
Benefits	6,824	0	0	0	6,824
Indirect Cost	25,727	0	0	0	25,727
Other	6,937	0	0	0	6,937
Consultant	0	96,188	0	0	96,188
Total	**$49,981**	**$96,188**	**$0**	**$0**	**$146,169**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Federal Other	38,106	85,155	0	0	123,261
TDA	11,875	11,033	0	0	22,908
Total	**$49,981**	**$96,188**	**$0**	**$0**	**$146,169**

PREVIOUS ACCOMPLISHMENTS

Coordinated with regional partners on Regional Express Lane assumptions in RTP/SCS.

OBJECTIVES

To continue to maintain regional express lanes network concept of operations, including coordination with regional and state partners.

This task includes CRP - Other Federal funding and steps/products are reflecting the multi-year effort.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Manage project and consultant work activities.	Staff/Consultant	07/01/2024	06/30/2025
2	Coordinate meetings with regional and state partners.	Staff/Consultant	07/01/2024	06/30/2025

Product No	Product Description	Completion Date
1	Staff reports, technical memoranda, and meeting materials including agendas, presentations, and meeting summaries addressing updates to the Regional Express Lanes Concept of Operations, as needed, and associated research to facilitate the buildout of the planned express lane system and conduct related managed lanes and value pricing research.	06/30/2025

TASK: **100.4911.06** TASK BUDGET: $100,000

TASK NAME: **Innovative Clean Transit Regional Assessment**

Carryover ☐ Ongoing ☐ PROJECT MANAGER: Priscilla Freduah-Agyemang

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Consultant	0	100,000	0	0	100,000
Total	**$0**	**$100,000**	**$0**	**$0**	**$100,000**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Federal Other	0	88,530	0	0	88,530
TDA	0	11,470	0	0	11,470
Total	**$0**	**$100,000**	**$0**	**$0**	**$100,000**

PREVIOUS ACCOMPLISHMENTS

This is a new task in FY25

OBJECTIVES

Assess SCAG regional readiness for zero emission fleet conversion. Identify best practices, assess existing conditions of zero emissions deployments, develop implementation action plan. Note: Starting January 1, 2029, all new bus purchases must be zero-emission buses. *Supports federally required Transit Asset Management (TAM) target setting and zero emission deployments under the Infrastructure and Investments Act (IIJA). Would inform target setting.

This task includes CRP - Other Federal funding and steps/products are reflecting the multi-year effort.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Identify best practices.	Consultant	07/01/2024	12/31/2024
2	Assess existing conditions of zero emissions deployments.	Consultant	10/01/2024	02/01/2025
3	Develop implementation action plan.	Consultant	02/01/2025	06/30/2025

Product No	Product Description	Completion Date
1	Best practices and existing conditions report.	02/01/2025
2	Implementation action plan and final report.	06/30/2025

PROGRAM: 115 - Clean Technology Program

MANAGER: Kate Kigongo TOTAL BUDGET: $343,037

OBJECTIVE

Through the Clean Technology Program, SCAG will work towards the Connect So Cal long term vision of a zero-emission transportation system, using cleaner mobility options where zero emission options are not feasible. SCAG will identify and create plans, policies, and tools to support demonstration, deployment and integration of clean mobility strategies consistent with regional goals including equity and sustainability; to continue engaging with regional stakeholders on clean mobility related matters, develop planning tools, provide technical assistance, and prepare the region for funding opportunities to support this objective; and to develop and convey Clean Mobility strategies in the Connect SoCal update and support modeling efforts on clean mobility assumptions and analysis.

PROJECT: Clean Technology Program

DEPARTMENT NAME: 418 - Partnerships, Technology and Innovation

MANAGER: Kate Kigongo TOTAL BUDGET: $343,037

PROJECT DESCRIPTION

The project is to implement commitments from Connect SoCal; and prepare next plan to include progress and updated vision. Complete work to update off-model strategies. Continued outreach and incorporation of Electric Vehicle Charging Station Study (EVCSS) results into RTP/SCS planning.

TASK: **115.4912.01** TASK BUDGET: $328,808

TASK NAME: **Clean Technology Program**

Carryover ☐ Ongoing ☐ PROJECT MANAGER: Marisa Laderach

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	70,959	0	0	0	70,959
Benefits	46,149	0	0	0	46,149
Indirect Cost	173,985	0	0	0	173,985
In-Kind Commits	37,715	0	0	0	37,715
Total	**$328,808**	**$0**	**$0**	**$0**	**$328,808**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	291,093	0	0	0	291,093
In-Kind Commits	37,715	0	0	0	37,715
Total	**$328,808**	**$0**	**$0**	**$0**	**$328,808**

PREVIOUS ACCOMPLISHMENTS

Hosted two successful listening sessions and developing the associated content for each. Preparations nearly complete for the third listening session.

OBJECTIVES

This task is to implement commitments from Connect SoCal and prepare for the next plan update to include progress and updated vision. This includes completing work to update electric vehicle (EV) off-model strategies, and continued outreach and incorporation of Electric Vehicle Charging Station Study (EVCSS) results into Connect SoCal development. Creation of a Clean Technology compendium in support of Connect SoCal 2024 is also a part of this task.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Outreach and Technical Assistance with Stakeholders	Staff	07/01/2024	06/30/2025
2	Execute Connect So Cal Strategies	Staff	07/01/2024	06/30/2025

Product No	Product Description	Completion Date
1	Outreach presentations	06/30/2025

TASK: **115.4912.03** TASK BUDGET: $14,229

TASK NAME: **AI-Based Mobility Monitoring System and Analytics Demonstration Pilot**

Carryover ☑ Ongoing ☐ PROJECT MANAGER: Marisa Laderach

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	3,408	0	0	0	3,408
Benefits	2,217	0	0	0	2,217
Indirect Cost	8,355	0	0	0	8,355
Other	249	0	0	0	249
Total	**$14,229**	**$0**	**$0**	**$0**	**$14,229**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Federal Other	14,229	0	0	0	14,229
Total	**$14,229**	**$0**	**$0**	**$0**	**$14,229**

PREVIOUS ACCOMPLISHMENTS

Developed the programming for two outreach engagement sessions and led these sessions with stakeholders. Additionally SCAG distributed the associated materials and notifications via existing and new communication channels.

OBJECTIVES

Development, evaluation, and deployment of emerging and future connected and autonomous vehicle technologies. Support University of California-Irvine on the AI-Based Mobility Monitoring System and Analytics Demonstration Pilot. Conduct listening sessions, disseminate outreach materials, and coordinate through the Clean Cities Coalition. This task is fully funded with other federal funds.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Conduct listening session	Staff	07/01/2024	12/31/2024

Product No	Product Description	Completion Date
1	Listening session powerpoint and notes	12/31/2024
2	Outreach materials on key project details and findings.	12/31/2024

PROGRAM: 120 - OWP Development and Administration

MANAGER: Kana Sato-Nguyen TOTAL BUDGET: $5,899,146

OBJECTIVE

Develop, administer, and monitor the Overall Work Program (OWP). The OWP is a required function of SCAG as the Metropolitan Planning Organization (MPO) for this region and provides a detailed description of the planning activities that will be completed by the MPO and its partners in the fiscal year.

PROJECT: OWP Development & Administration

DEPARTMENT NAME: 216 - Budget & Grants Dept.

MANAGER: Kana Sato-Nguyen TOTAL BUDGET: $5,899,146

PROJECT DESCRIPTION

Development and administration of the Overall Work Program (OWP) is a required function of SCAG as the Metropolitan Planning Organization (MPO). The OWP is intended to provide a comprehensive overview of SCAG's transportation planning activities for the fiscal year.

TASK: **120.0175.01** TASK BUDGET: $5,899,146

TASK NAME: **OWP Development & Administration**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Kana Sato-Nguyen

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	281,198	0	0	0	281,198
Benefits	182,878	0	0	0	182,878
Indirect Cost	689,471	0	0	0	689,471
Other	4,069,773	0	0	0	4,069,773
In-Kind Commits	675,826	0	0	0	675,826
Total	**$5,899,146**	**$0**	**$0**	**$0**	**$5,899,146**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	2,102,438	0	0	0	2,102,438
FTA 5303	3,113,856	0	0	0	3,113,856
TDA	7,026	0	0	0	7,026
In-Kind Commits	675,826	0	0	0	675,826
Total	**$5,899,146**	**$0**	**$0**	**$0**	**$5,899,146**

PREVIOUS ACCOMPLISHMENTS

Submitted final work products for FY 2023-24 OWP. Completed the administration of the FY 2023-24 OWP, including two budget amendments. Completed four quarterly progress reports for FY 2022-23 (Q4) & 2023-24 (Q1-Q3). Completed the development of the FY 2024-25 OWP.

OBJECTIVES

Develop and manage the annual Overall Work Program (OWP) including monitoring project performance; reporting on progress; and preparing budget amendments as required.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Develop and submit OWP Amendments as needed.	Staff	07/01/2024	06/30/2025
2	Develop and submit OWP Quarterly Progress Reports to Caltrans.	Staff	07/01/2024	04/30/2025
3	Develop and submit the Draft and Final OWP to Caltrans, FHWA and FTA.	Staff	07/01/2024	05/31/2025
4	Attend Annual OWP Development and Coordination Meeting.	Staff	07/01/2024	01/31/2025
5	Collect and submit final OWP work products and year-end package to Caltrans.	Staff	07/01/2024	08/31/2024

Product No	Product Description	Completion Date
1	FY 2024-25 OWP Quarterly Progress Reports	04/30/2025
2	FY 2024-25 OWP Amendments	06/30/2025
3	FY 2025-26 Draft OWP Budget	03/01/2025
4	FY 2025-26 Final OWP Budget	05/15/2025
5	FY 2023-24 Final OWP Work Products and Year-End Package	08/31/2024

PROGRAM: 130 - Goods Movement

MANAGER: Philip Law TOTAL BUDGET: $5,696,792

OBJECTIVE

This work program focuses on integrating freight related transportation initiatives into the regional transportation planning process, including efforts to refine and support the implementation of the Comprehensive Regional Goods Movement Plan and Implementation Strategy. This includes but is not limited to a systems level plan for inland port strategies, along with strategic operational approaches to address increasing supply chain volatility and to prepare for major events. Under this program, SCAG will plan and advocate for funding, policies, and programs to optimize the intermodal goods movement network through increases in economic efficiency, congestion mitigation, safety and air quality improvements, mitigation of community impacts, and enhancements to system security.

PROJECT: Goods Movement

DEPARTMENT NAME: 417 - Mobility Planning and Goods Movement Dept.

MANAGER: Philip Law TOTAL BUDGET: $5,696,792

PROJECT DESCRIPTION

SCAG's Good Movement Program works to integrate the movement of freight into the regional transportation planning process. SCAG focuses on continuing efforts to refine and support the implementation of a comprehensive regional goods movement plan and strategy. This strategy intends to enhance performance of goods movement proposals set forth in the RTP/SCS through the application of new technologies, development of regional rail strategies, identification of environmental mitigation strategies, considerations between land use and freight movement, and establishment of potential mechanisms for improved regional mobility.

TASK: **130.0162.02** TASK BUDGET: $100,167

TASK NAME: **Regional Partner Agency Collaboration**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Scott Strelecki

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	21,617	0	0	0	21,617
Benefits	14,059	0	0	0	14,059
Indirect Cost	53,001	0	0	0	53,001
In-Kind Commits	11,490	0	0	0	11,490
Total	**$100,167**	**$0**	**$0**	**$0**	**$100,167**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	88,677	0	0	0	88,677
In-Kind Commits	11,490	0	0	0	11,490
Total	**$100,167**	**$0**	**$0**	**$0**	**$100,167**

PREVIOUS ACCOMPLISHMENTS

SCAG staff have coordinated with numerous public, private and community stakeholders regarding key goods movement sustainability challenges and opportunities to inform comprehensive planning efforts.

OBJECTIVES

To fulfill the obligations of MOU signed by regional, state, and federal agencies, through the Southern California National Freight Gateway Collaboration, to advance Southern California's role as a national leader and support the identified regional goods movement system.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Develop a database of key freight stakeholders and organize agenda materials for listening sessions, summits, working groups, and other engagement sessions.	Staff	07/01/2024	06/30/2025
2	Develop collateral material including fact sheets, one-pagers, talking points, research, reports, story maps, among others.	Staff	07/01/2024	06/30/2025

Product No	Product Description	Completion Date
1	Complete stakeholder working sessions, symposiums, listening sessions, and draft/final technical memos/reports, and collateral material.	06/30/2025

TASK: **130.0162.18** TASK BUDGET: $1,060,751

TASK NAME: **Goods Movement Planning**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Scott Strelecki

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	214,891	0	0	0	214,891
Benefits	139,755	0	0	0	139,755
Indirect Cost	526,892	0	0	0	526,892
Travel	5,000	0	0	0	5,000
Other	60,000	0	0	0	60,000
In-Kind Commits	114,213	0	0	0	114,213
Total	**$1,060,751**	**$0**	**$0**	**$0**	**$1,060,751**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	881,538	0	0	0	881,538
TDA	65,000	0	0	0	65,000
In-Kind Commits	114,213	0	0	0	114,213
Total	**$1,060,751**	**$0**	**$0**	**$0**	**$1,060,751**

PREVIOUS ACCOMPLISHMENTS

SCAG has completed 2024 Connect SoCal, including the Goods Movement Technical Report.

OBJECTIVES

Facilitate implementation of goods movement recommendations in 2024 Connect SoCal. Work with stakeholders on federal surface transportation re-authorization effort related to technical input and analyses associated with goods movement.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Develop and perform technical analysis across goods movement systems, infrastructure and facilities supporting planning and modeling needs.	Staff	07/01/2024	06/30/2025
2	Develop recommendations, implementation strategies, and key initiatives to inform policy decisions and position the region for funding opportunities.	Staff	07/01/2024	06/30/2025

Product No	Product Description	Completion Date
1	Complete technical memos, fact sheets, stakeholder lists, listening sessions/surveys/workshops.	06/30/2025
2	Complete reports and supporting documents, databases, product tools, finalized fact sheets.	06/30/2025

TASK: **130.0162.19** TASK BUDGET: $147,334

TASK NAME: **Curb Management & Integrated Strategies to Catalyze Market Adoption of EVs**

Carryover ☑ Ongoing ☐ PROJECT MANAGER: Ryan Laws

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	13,373	0	0	0	13,373
Benefits	8,697	0	0	0	8,697
Indirect Cost	32,788	0	0	0	32,788
Other	92,476	0	0	0	92,476
Total	**$147,334**	**$0**	**$0**	**$0**	**$147,334**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Federal Other	147,334	0	0	0	147,334
Total	**$147,334**	**$0**	**$0**	**$0**	**$147,334**

PREVIOUS ACCOMPLISHMENTS

SCAG has participated in coordination meetings, presented to project partner on related SCAG studies, provided input on project survey design, conducted outreach to community and private business stakeholders, and provided resources from prior studies and work to inform project approach and analysis.

OBJECTIVES

SCAG staff will participate as a member of the project's core team, research team, and the equity and communications team. SCAG will serve as an advisor to the study, leveraging resources and findings from complimentary SCAG-led projects. SCAG will support equity goals aligned with the overarching goal to advance equity in the region and engage public interest, disadvantaged and environmental justice advocates, and community-based organizations to participate in equity and communications committee throughout the project.

*This task is fully funded with other federal funds.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Participate in monthly/quarterly meetings with project partners as a member of the project's core team, research team, and the equity and communications team.	Staff	01/20/2022	06/30/2025
2	Serve as an advisor to the study, leveraging resources and findings from complimentary SCAG-led projects, including the Last Mile Freight Program, Last Mile Freight Delivery Study, and Curb Space Management Study.	Staff	06/01/2022	06/30/2025
3	Engage public interest, disadvantaged and environmental justice advocates, and community-based organizations to participate in equity and communications subcommittee throughout the project.	Staff	09/01/2022	06/30/2025
4	Disseminate project findings and learnings at conferences and events through the Southern California Clean Cities Coalition.	Staff	07/01/2023	06/30/2025

Product No	Product Description	Completion Date
1	Project team presentation(s) of project findings and pedagogy.	06/30/2025
2	Technical issue papers, memorandums, and/or reports highlighting stakeholder engagement and data analysis.	06/30/2025

TASK: **130.0162.20** TASK BUDGET: $2,594,100

TASK NAME: **Comprehensive Sustainable Freight Plan**

Carryover ☐ Ongoing ☐ PROJECT MANAGER: Scott Strelecki

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	139,079	0	0	0	139,079
Benefits	90,451	0	0	0	90,451
Indirect Cost	341,010	0	0	0	341,010
Consultant	0	2,023,560	0	0	2,023,560
Total	**$570,540**	**$2,023,560**	**$0**	**$0**	**$2,594,100**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Federal Other	505,098	1,791,458	0	0	2,296,556
TDA	65,442	232,102	0	0	297,544
Total	**$570,540**	**$2,023,560**	**$0**	**$0**	**$2,594,100**

PREVIOUS ACCOMPLISHMENTS

This is a new task in FY25.

OBJECTIVES

SCAG will be performing a holistic freight analysis through the development and completion of the Comprehensive Sustainable Freight Plan and Implementation Strategy.

This task includes CRP - Other Federal funding and steps/products are reflecting the multi-year effort.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Develop and perform technical analysis across goods movement systems, infrastructure and facilities supporting planning and modeling needs.	Staff/Consultant	07/01/2024	06/30/2027
2	Develop recommendations, implementation strategies, and key initiatives to inform policy decisions and position the region for funding opportunities.	Staff/Consultant	07/01/2024	09/30/2026

Product No	Product Description	Completion Date
1	Complete technical memos, fact sheet, meeting notes, documented methods, stakeholder lists, listening sessions/surveys/workshops, presentation materials, planning and modeling team development, integration, testing, and completion.	09/30/2026
2	Complete draft and final report and supporting appendices, databases, product tools, finalized fact sheet, presentation materials.	06/30/2027

TASK: **130.0162.21** TASK BUDGET: $1,229,660

TASK NAME: **Last Mile Freight Program Phase 2**

Carryover ☐ Ongoing ☐ PROJECT MANAGER: Scott Strelecki

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	24,401	0	0	0	24,401
Benefits	15,869	0	0	0	15,869
Indirect Cost	59,829	0	0	0	59,829
Consultant	0	1,129,561	0	0	1,129,561
Total	**$100,099**	**$1,129,561**	**$0**	**$0**	**$1,229,660**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Federal Other	88,618	1,000,000	0	0	1,088,618
TDA	11,481	129,561	0	0	141,042
Total	**$100,099**	**$1,129,561**	**$0**	**$0**	**$1,229,660**

PREVIOUS ACCOMPLISHMENTS

This is a new task in FY25.

OBJECTIVES

SCAG will be leveraging work from the Last Mile Freight Program Phase 1 to perform further operational analysis for near-zero and zero-emission technologies for medium- and heavy-duty trucks.

This task includes CRP - Other Federal funding and steps/products are reflecting the multi-year effort.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Develop solicitation approach and process, MOU process/template and initiate.	Staff/Consultant	07/01/2024	06/30/2027
2	Determine projects to move forward with and negotiate and complete MOUs.	Staff/Consultant	07/01/2024	06/30/2025
3	Complete project implementation and final reporting.	Staff/Consultant	07/01/2024	06/30/2026

Product No	Product Description	Completion Date
1	Complete program fact sheet, solicitation process and materials .	06/30/2025
2	Select projects and completed MOUs .	06/30/2026
3	Complete final reporting and comprehensive program report .	06/30/2027

TASK: **130.0162.22** TASK BUDGET: $564,780

TASK NAME: **Alternative Technology Assessment for Freight**

Carryover ☐ Ongoing ☐ PROJECT MANAGER: Scott Strelecki

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Consultant	0	564,780	0	0	564,780
Total	**$0**	**$564,780**	**$0**	**$0**	**$564,780**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Federal Other	0	500,000	0	0	500,000
TDA	0	64,780	0	0	64,780
Total	**$0**	**$564,780**	**$0**	**$0**	**$564,780**

PREVIOUS ACCOMPLISHMENTS

This is a new task in FY25.

OBJECTIVES

SCAG will be performing a technology assessment for innovative freight technologies including and not limited to hyperloop, inland ports, drone deliveries, among others.

This task includes CRP - Other Federal funding and steps/products are reflecting the multi-year effort.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Develop and perform technical analysis across goods movement systems, infrastructure and facilities supporting alternative technology assessment.	Consultant	07/01/2024	06/30/2026
2	Develop recommendations and key initiatives to inform policy decisions, including identification of new innovative projects for further consideration within Connect SoCal.	Consultant	07/01/2024	06/30/2026

Product No	Product Description	Completion Date
1	Complete technical memos, fact sheet, meeting notes, documented methods, stakeholder lists, listening sessions/surveys/workshops, presentation materials, conceptual project development.	03/31/2026
2	Complete draft and final assessment report, supporting documentation, data/information finalized fact sheet, presentation materials.	06/30/2026

PROGRAM: 140 - Transit and Rail Planning

MANAGER: Philip Law TOTAL BUDGET: $1,242,539

OBJECTIVE

SCAG supports and engages transit and rail operations in corridor and regional planning efforts and in further refining the transit and rail strategies for inclusion in future updates to Connect SoCal. In FY24-25, SCAG will continue to implement FTA requirements for performance-based planning and coordinate with transit operators to address transit safety and transit asset management (TAM). SCAG will continue to assess and monitor regional transit system performance and work with transit operators through the Regional Transit Technical Advisory Committee to ensure stakeholder input and participation in the metropolitan transportation planning process, consistent with the SCAG MOUs with the transit operators.

PROJECT: Transit and Rail Planning

DEPARTMENT NAME: 417 - Mobility Planning and Goods Movement Dept.

MANAGER: Philip Law TOTAL BUDGET: $1,242,539

PROJECT DESCRIPTION

Conduct planning to support the development of the transit and rail element of the Regional Transportation Plan/Sustainable Communities Strategy (RTP/SCS).

Support regional transit operators in the planning process pursuant to the FTA's Metropolitan Transportation Planning Requirements and the SCAG MOU with transit operators. Address new requirements as they relate to transit safety and asset management/state of good repair.

Provide support and analysis for the region's passenger rail planning efforts, including participation in the LOSSAN Board and TAC, the Metrolink Board and TAC, CA High Speed Rail and other related planning activities.

TASK: **140.0121.01** TASK BUDGET: $597,012

TASK NAME: **Transit Planning**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Priscilla Freduah-Agyemang

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	127,761	0	0	0	127,761
Benefits	83,090	0	0	0	83,090
Indirect Cost	313,257	0	0	0	313,257
Travel	5,000	0	0	0	5,000
In-Kind Commits	67,904	0	0	0	67,904
Total	**$597,012**	**$0**	**$0**	**$0**	**$597,012**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FTA 5303	524,108	0	0	0	524,108
TDA	5,000	0	0	0	5,000
In-Kind Commits	67,904	0	0	0	67,904
Total	**$597,012**	**$0**	**$0**	**$0**	**$597,012**

PREVIOUS ACCOMPLISHMENTS

Adopted final Connect SoCal 2024 - Mobility Technical Report, including transit/rail component, incorporating performance measures into existing conditions analyses. Convened Regional Transit Technical Advisory Committee and coordinated with stakeholders re: regional efforts (complying with federal/state regulations, plan updates, review of implementation projects, etc.). Provided technical memoranda and support to the Regional Transit Technical Advisory Committee. Participated in regional, state, and federal transit studies and forums.

OBJECTIVES

Support regional transit operators in the planning process pursuant to the FTA's Metropolitan Transportation Planning requirements and the SCAG MOU with transit operators. Monitor FTA guidance and rule-making, and coordinate with transit operators to address performance management requirements for transit asset management and safety, as they relate to metropolitan transportation planning. Provide technical memoranda and support to the Regional Transit Technical Advisory Committee. Assess and evaluate transit service to promote cost effectiveness. Provide environmental document review and analysis. Participate in regional, state, and federal transit studies and forums. Incorporate performance measures into existing conditions analyses.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Convene Regional Transit Technical Advisory Committee (RTTAC) meetings.	Staff	07/01/2024	06/30/2025
2	Develop technical reports, memoranda, and presentation materials, documenting transit planning activities conducted as part of the metropolitan transportation planning process, including the RTP/SCS.	Staff	07/01/2024	06/30/2025
3	Establish, update, and report on progress in meeting required performance targets for transit asset management and transit safety, in accordance with federal rulemaking.	Staff	07/01/2024	06/30/2025
4	Manage consultant technical studies, including review of deliverables, progress reports and invoices.	Staff	07/01/2024	06/30/2025

Product No	Product Description	Completion Date
1	RTTAC meeting agendas and materials	06/30/2025
2	Technical reports, memoranda, and presentation materials documenting transit planning activities conducted as part of the metropolitan transportation planning process, including the RTP/SCS.	06/30/2025

TASK: **140.0121.02** TASK BUDGET: $471,839

TASK NAME: **Passenger Rail Planning**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Priscilla Freduah-Agyemang

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	101,827	0	0	0	101,827
Benefits	66,223	0	0	0	66,223
Indirect Cost	249,669	0	0	0	249,669
In-Kind Commits	54,120	0	0	0	54,120
Total	**$471,839**	**$0**	**$0**	**$0**	**$471,839**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FTA 5303	417,719	0	0	0	417,719
In-Kind Commits	54,120	0	0	0	54,120
Total	**$471,839**	**$0**	**$0**	**$0**	**$471,839**

PREVIOUS ACCOMPLISHMENTS

Staff provided support and analysis for the region's passenger rail planning efforts, including the Metrolink Southern California Optimized Rail Expansion (SCORE) program, the Los Angeles-San Diego-San Luis Obispo (LOSSAN) rail corridor, and Southern California sections of the California High Speed Rail project. Staff also promoted integration of passenger rail, transit oriented development, and economic development strategies to support implementation of Connect SoCal and regional goals for mobility, sustainability, and economic growth. SCAG staff developed passenger rail content (existing conditions, strategies, etc.) for Connect SoCal 2024 (RTP/SCS). In addition, staff attended LOSSAN, CHSRA, and Metrolink TAC and board meetings on a regular basis.

OBJECTIVES

Provide support and analysis for the region's passenger rail planning efforts, including the Metrolink Southern California Optimized Rail Expansion (SCORE) program, the Los Angeles-San Diego-San Luis Obispo (LOSSAN) rail corridor, and Southern California sections of the California High Speed Rail project. Promote integration of passenger rail, transit oriented development, and economic development strategies to support implementation of Connect SoCal and regional goals for mobility, sustainability, and economic growth.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Support regional and statewide passenger rail planning efforts. Participate in the LOSSAN JPA (including working with FRA on corridor identification, developing a service plan, etc.) and other related LOSSAN efforts (e.g., potentially addressing SB 1128 requirements), the Metrolink Board and TAC, California High-Speed Rail (e.g., reviewing forthcoming EIR/EIS documents, exploring Brightline West connections), and other related passenger rail planning activities (e.g., CalSTA's Transit Transformation Task Force and Technical Working Group, LA28 Olympic and Paralympic Games discussions relating to planning for transit/rail).	Staff	07/01/2024	06/30/2025
2	Provide technical analysis and support for passenger rail studies and plans (e.g., OCTA's Coastal Rail Resiliency Study, CalSTA's Transit Transformation Task Force and Technical Working Group, etc.) and to support implementation of Connect SoCal, the RTP/SCS. This includes considering alignment with regional and statewide plans such as the California State Rail Plan (2023).	Staff	07/01/2024	06/30/2025
3	Coordinate with rail agencies to improve the functioning of passenger rail service (e.g., partnering on pilot projects to improve service, such as open loop payment and mobility hubs projects, evaluating opportunities to advance Metrolink's SCORE Program and Station Planning and Connectivity Study).	Staff	07/01/2024	06/30/2025

Product No	Product Description	Completion Date
1	Meeting agendas and notes from regional and state passenger rail planning efforts.	06/30/2025
2	Technical reports, memoranda, and presentation materials related to passenger rail studies and plans.	06/30/2025
3	Memoranda related to pilot projects and other efforts to advance Connect SoCal rail strategies.	06/30/2025

TASK: **140.0121.08** TASK BUDGET: $173,688

TASK NAME: **Transit Performance Monitoring and Target Setting**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Priscilla Freduah-Agyemang

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	14,661	0	0	0	14,661
Benefits	9,535	0	0	0	9,535
Indirect Cost	35,946	0	0	0	35,946
Consultant	0	105,753	0	0	105,753
In-Kind Commits	7,793	0	0	0	7,793
Total	**$67,935**	**$105,753**	**$0**	**$0**	**$173,688**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FTA 5303	60,142	51,904	0	0	112,046
TDA	0	53,849	0	0	53,849
In-Kind Commits	7,793	0	0	0	7,793
Total	**$67,935**	**$105,753**	**$0**	**$0**	**$173,688**

PREVIOUS ACCOMPLISHMENTS

Adopted transit targets (TAM, transportation safety). Reflected in Connect SoCal 2024.

OBJECTIVES

In coordination with transit operators and county transportation commissions, develop regional transit asset management inventory, performance measures and targets in support of the RTP/SCS update, and to fulfill federal mandates for state of good repair/transit asset management and transit safety.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Provide technical assistance and support for SCAG TAM database and web application.	Staff/Consultant	07/01/2024	06/30/2025
2	Develop transit performance dashboard.	Staff/Consultant	07/01/2024	06/30/2025

Product No	Product Description	Completion Date
1	Updated TAM database and component files	06/30/2025
2	Transit performance dashboard	06/30/2025

PROGRAM: 230 - Regional Aviation and Airport Ground Access Planning

MANAGER: Philip Law TOTAL BUDGET: $536,683

OBJECTIVE

The Regional Aviation and Airport Ground Access Planning (Aviation) program focuses on the region's airports and aviation system primarily from the perspective of airport ground access and the surface transportation system. Although SCAG does not have regulatory or developmental authority over the airports, it does maintain an updated list of airport ground access projects in the regional transportation plan. It also plays a critical consultative and collaborative role with the airports, federal agencies, Caltrans, the transportation agencies and commissions, academic institutions, industry associations, and other transportation stakeholders. During FY 2024-25, staff will continue ongoing work on regional airport and airport ground access planning, and explore new areas of research on aviation systems planning. There will be considerable collaboration with regional partners through ongoing communication and participation on working groups and committees, including the Aviation Technical Advisory Committee (ATAC), which SCAG manages and convenes.

PROJECT: Aviation System Planning

DEPARTMENT NAME: 417 - Mobility Planning and Goods Movement Dept.

MANAGER: Philip Law TOTAL BUDGET: $536,683

PROJECT DESCRIPTION

Support the completion and implementation of the RTP/SCS, collaborate with aviation and transportation stakeholders, and conduct aviation and transportation research and analyses.

TASK: **230.0174.05** TASK BUDGET: $536,683

TASK NAME: **Regional Aviation Program Development and Implementation in support of RTP/SCS**

Carryover ☑ Ongoing ☑ PROJECT MANAGER: Hiroshi Ishikawa

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	115,773	0	0	0	115,773
Benefits	75,293	0	0	0	75,293
Indirect Cost	283,864	0	0	0	283,864
Consultant	0	220	0	0	220
In-Kind Commits	61,533	0	0	0	61,533
Total	**$536,463**	**$220**	**$0**	**$0**	**$536,683**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	474,930	0	0	0	474,930
TDA	0	220	0	0	220
In-Kind Commits	61,533	0	0	0	61,533
Total	**$536,463**	**$220**	**$0**	**$0**	**$536,683**

PREVIOUS ACCOMPLISHMENTS

In fiscal year 2024, the aviation program: continued implementing Connect SoCal 2020, including working with the airports and other stakeholders on ground access projects as needed; explored new areas of research and opportunities in regional aviation systems planning, including working with Caltrans, the Federal Aviation Administration, the airports, and other transportation partners on potential grant applications and studies; engaged and collaborated with aviation and transportation stakeholders on different committees and working groups, such as the Transportation Research Board and the National Aviation Systems Planning Symposium; managed and convened the SCAG Aviation Technical Advisory Committee, and initiated the Southern California Advanced Air Mobility working group; gathered, maintained, and shared aviation and transportation data and information; and completed the data collection and writing for the aviation and airport ground access, and travel and tourism, elements of Connect SoCal 2024.

OBJECTIVES

In fiscal year 2025, the aviation program will: begin implementing Connect SoCal 2024, including working with the airports and other stakeholders on updating airport landside ground access projects on the respective project lists; exploring new areas of research and opportunities in regional aviation systems planning, including working with Caltrans, the Federal Aviation Administration, the airports, and other transportation partners on potential grant applications and studies, such as the Caltrans Strategic Partnerships grant; engaging and collaborating with aviation, transportation, and travel and tourism, stakeholders on different committees and working groups, such as the Transportation Research Board; managing and convening the SCAG Aviation Technical Advisory Committee and the Southern California Advanced Air Mobility Working Group; gathering, maintaining, and sharing aviation and transportation data and information, including publishing reports and other products as needed; and continue ongoing data collection for the aviation and airport ground access, and travel and tourism, elements of Connect SoCal 2028 and beyond.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Support implementation of the aviation and tourism elements of the 2024 RTP/SCS	Staff	07/01/2024	06/30/2025
2	Ongoing data collection and analyses for aviation and tourism related research projects and the 2028 RTP/SCS.	Staff/Consultant	07/01/2024	06/30/2025
3	Research and apply to aviation planning and research related grants and funding opportunities	Staff	07/01/2024	06/30/2025
4	Provide staff support for the Aviation Technical Advisory Committee, Advanced Air Mobility Working Group, and potential travel and tourism working group.	Staff	07/01/2024	06/30/2025
5	Begin planning for the aviation and tourism elements of the 2028 RTP/SCS and beyond.	Staff	07/01/2024	06/30/2025

Product No	Product Description	Completion Date
1	Agendas, memos, meeting notes, technical papers, reports, presentations, and write-ups.	06/30/2025
2	Updated aviation data and statistics.	06/30/2025

PROGRAM: 235 - Local Information Services Program

MANAGER: Hsi-Hwa Hu TOTAL BUDGET: $808,018

OBJECTIVE

The Local Information Services Program mainly focuses on the Local Information Services Team (LIST) and the Toolbox Tuesday Training Series to build local capacity in innovative and integrated transportation and planning tools and resources. LIST aims to (1) link SCAG's available information products (e.g., data, applications, model policies and best practices, topical white papers, etc.) to help address local needs, (2) provide local jurisdiction staff an opportunity to offer feedback on how SCAG can improve its products to facilitate better collaboration, and (3) coordinate and conduct one-on-one technical assistance meetings with local jurisdictions. Internally, LIST also work closely with subject matter experts at SCAG to provide technical, outreach, education, and engagement guidance on a number of proposed applications for local jurisdictions while aligning the objectives between local and regional planning. The Toolbox Tuesdays serve as important opportunities for inter-governmental communication. By bringing together planners from diverse areas of the region, the sessions provide opportunities for local jurisdictions to learn from each other about the successes and failures in new approaches to transportation and land use planning. In a region as vast as SCAG, forums, where staff from dense urban communities can share their concerns and successes with planners from less populated areas, are highly valued. Toolbox Training sessions equip local government planners to think beyond their traditional roles and respond to new mandates that require collaboration and public participation.

PROJECT: Local Information Services Team(LIST)

DEPARTMENT NAME: 425 - Modeling & Forecasting Dept.

MANAGER: Hsi-Hwa Hu TOTAL BUDGET: $808,018

PROJECT DESCRIPTION

The purpose of LIST is to (1) enhance staff planning knowledge and technical capabilities, (2) improve collaboration between planning departments (3) promote SCAG available products (e.g., HELPR tool, local profiles, vulnerability indicators, equity indicators, transportation variables, sensitive environmental layers, etc.) and (4) provide personalized (one-on-one) technical assistance to local jurisdictions to optimize their planning processes.

TASK: **235.4900.01** TASK BUDGET: $494,268

TASK NAME: **LIST - General Plan Technical Assistance, RDP Technical Assistance, or Local Data Exchange Technical Assistance**

Carryover ☑ Ongoing ☑ PROJECT MANAGER: Tom Vo

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	106,667	0	0	0	106,667
Benefits	69,371	0	0	0	69,371
Indirect Cost	261,537	0	0	0	261,537
In-Kind Commits	56,693	0	0	0	56,693
Total	**$494,268**	**$0**	**$0**	**$0**	**$494,268**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	437,575	0	0	0	437,575
In-Kind Commits	56,693	0	0	0	56,693
Total	**$494,268**	**$0**	**$0**	**$0**	**$494,268**

PREVIOUS ACCOMPLISHMENTS

Provide technical assistance and information to local jurisdictions, consultants, academics, and other requestors to support RDP, LDX, and Connect SoCal as well as providing GIS training services to both internal and external parties.

OBJECTIVES

LIST is aimed to support outreach to local jurisdictions in the development of the 2024 RTP/SCS, including technical assistance for the Regional Data Platform (RDP) and conducting the Local Data Exchange (LDX) meetings (i.e., one-on-one meetings with stakeholders to help inform the plan/establish a baseline of existing conditions). In addition, the purpose is to coordinate, plan, and prepare a team of SCAG technical staff to provide technical assistance to local jurisdictions to assist them with their local planning activities (e.g., Housing Element, Safety Element, and EJ Element, etc.) via (1) model policies, (2) data, and (3) tools.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Develop a strategy for engagement with local jurisdictions in the RDP and LDX process development of the 2024 RTP/SCS	Staff	07/01/2024	06/30/2025
2	Develop strategy and training curriculum to providing training to SCAG staff on software, policies, data, and tools	Staff	07/01/2024	06/30/2025
3	Develop outreach strategy to communicate and schedule technical assistance with the requested local jurisdictions	Staff	07/01/2024	06/30/2025
4	Monitor and management the performance of technical assistance services	Staff	07/01/2024	06/30/2025
5	Coordinate with Managers and subject experts to develop training curriculum to train SCAG staff on the next topic of technical assistance	Staff	07/01/2024	06/30/2025
6	Coordinate and conduct technical assistance with local jurisdictions on RDP and the LDX process	Staff	07/01/2024	06/30/2025

Product No	Product Description	Completion Date
1	Strategy document for engagement with local jurisdictions in the RDP and LDX process for the implementation of the 2024 RTP/SCS	06/30/2025
2	Technical assistance services related to policies, data, and tools training on different planning topics (e.g., Housing Element, Safety Element, Environmental Justice Element, etc.)	06/30/2025
3	Personalized (one-on-one) technical assistance services to the requested local jurisdictions	06/30/2025
4	Training curriculum on different planning topics	06/30/2025
5	Outreach strategy and appointments with the requested local jurisdictions	06/30/2025

TASK: **235.4900.02** TASK BUDGET: $313,750

TASK NAME: **Local Technical Assistance and Toolbox Tuesdays**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Tom Vo

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	74,776	0	0	0	74,776
Benefits	48,631	0	0	0	48,631
Indirect Cost	183,343	0	0	0	183,343
Travel	5,000	0	0	0	5,000
Other	2,000	0	0	0	2,000
Total	**$313,750**	**$0**	**$0**	**$0**	**$313,750**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
TDA	313,750	0	0	0	313,750
Total	**$313,750**	**$0**	**$0**	**$0**	**$313,750**

PREVIOUS ACCOMPLISHMENTS

Hosted more than five Toolbox Tuesday webinars on various topics that relate to the implementation of Connect SoCal strategies. Enhanced coordination with public affairs department staff. Established and began implementing new goals related to increasing webinar participation and incorporating equity into the training topics as well as making the webinars more accessible.

OBJECTIVES

Provide Local Technical Assistance and the Toolbox Training Series to build local capacity in innovative and integrated transportation and planning tools. The Toolbox Tuesdays serve as important opportunities for inter-governmental communication. By bringing together planners from diverse areas of the region the sessions provide opportunities for jurisdictions to learn from each other about successes and failures in new approaches to transportation and planning. In a region as vast as SCAG, forums, where staff from dense urban communities can share their concerns and successes with planners from less populated areas, are highly valued. Toolbox Training sessions equip local government planners to think beyond their traditional roles and respond to new mandates that require collaboration and public participation.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Engage SCAG departments and outside agencies to identify topics and schedule training sessions. Create a shared calendar of training sessions	Staff	07/01/2024	06/30/2025
2	Prepare Toolbox Tuesdays sessions, promote attendance, and manage session logistics	Staff	07/01/2024	06/30/2025
3	Prepare quarterly reports about sessions, attendance, and participatory feedback	Staff	07/01/2024	06/30/2025

Product No	Product Description	Completion Date
1	Toolbox Tuesday training calendar	06/30/2025
2	Toolbox Tuesday training presentations, registration rosters, and announcements	06/30/2025
3	Quarterly reports about sessions, attendance, and participatory feedback	06/30/2025

PROGRAM: 303 - Economic Empowerment

MANAGER: Victor Negrete TOTAL BUDGET: $142,429

OBJECTIVE

The Economic Empowerment Program is focused on the implementation of targeted, place-based programs aimed at achieving economic empowerment, environmental and restorative justice across intersectional policy goals identified in the RTP/SCS and the Regional Housing Needs Allocation (RHNA) process. This program will ensure that the recommendations of the Racial Equity and Regional Planning Subcommittee inform the strategies and implementation plans in Connect SoCal 2024. The staff in this program are also charged with identifying new partnerships, projects and funding sources to develop new programs for implementation of Connect SoCal 2020, the future Connect SoCal 2024, and SCAG's adopted Racial Equity Action Plan.

PROJECT: Economic Empowerment - New Funding and Partnerships

DEPARTMENT NAME: 428 - Housing Dept.

MANAGER: Victor Negrete TOTAL BUDGET: $142,429

PROJECT DESCRIPTION

Outreach to potential partners such as the State, cities, foundations and non-profits, enter into agreements for partnerships, apply for grant funding.

TASK: **303.4917.01** TASK BUDGET: $142,429

TASK NAME: **Economic Empowerment - New Funding and Partnerships**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Victor Negrete

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	34,720	0	0	0	34,720
Benefits	22,580	0	0	0	22,580
Indirect Cost	85,129	0	0	0	85,129
Total	**$142,429**	**$0**	**$0**	**$0**	**$142,429**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
TDA	142,429	0	0	0	142,429
Total	**$142,429**	**$0**	**$0**	**$0**	**$142,429**

PREVIOUS ACCOMPLISHMENTS

-Worked with Planning Strategy to develop scope for CBO Partnering Strategy
-Developed regional policies and Connect SoCal strategies to support Economic Empowerment activities
- Initiated research to align activities with future funding opportunities

OBJECTIVES

Execute programs targeted towards disadvantaged communities in the SCAG region.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Continue to inform regional policies and strategies that support Economic Empowerment work program as part of Connect SoCal	Staff	07/01/2024	06/30/2025
2	Track and explore funding opportunities that can support targeted investment and support to disadvantaged communities in the SCAG region.	Staff	07/01/2024	06/30/2025

Product No	Product Description	Completion Date
1	Final Connect SoCal Plan	06/28/2025
2	Summary of potential funding opportunities that could support Economic Empowerment work program targeted investment and support of disadvantaged communities.	06/28/2025
3	Applications for external funding opportunities to support Economic Empowerment activities	04/30/2025

PROGRAM: 310 - Planning Strategy Development and Implementation

MANAGER: Sarah Dominguez TOTAL BUDGET: $4,789,495

OBJECTIVE

This program will develop a strategic framework for coordinating the implementation, monitoring, and performance assessment of the current Connect SoCal (Regional Transportation Plan/Sustainable Communities Strategy) alongside coordinating the integration of existing strategies, emerging trends and technologies across all SCAG departments to develop of the next Connect SoCal. This project will coordinate and advance planning division priorities and major work programs, and coordinate projects that fall in different departments. Additionally, this program will foster partnerships with federal, state, regional, and local agencies. To accomplish above objectives, the Planning Strategy Department will coordinate planning teams in the following program areas: Connect SoCal Development, Connect SoCal Strategies, and Performance Measurement and Monitoring., Local Planning and Program Assistance, and Local Jurisdiction Technical and Information Assistance.

PROJECT: Planning Strategy Development and Implementation

DEPARTMENT NAME: 416 - Planning Strategy

MANAGER: Sarah Dominguez TOTAL BUDGET: $4,491,986

PROJECT DESCRIPTION

This project will support a strategic framework for implementing the current Connect SoCal (2020 Regional Transportation Plan/Sustainable Communities Strategy) and for integrating existing strategies with development of the next Connect SoCal (2024 RTP/SCS). This project will coordinate and advance planning division priorities and major work programs, and coordinate projects that fall in different departments. Additionally, this project will foster partnerships with federal, state, regional, and local agencies, and identify, seek, and manage resources to advance portfolio projects.

TASK: **310.4874.01** TASK BUDGET: $2,037,902

TASK NAME: **Connect SoCal Development**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Sarah Dominguez

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	403,871	0	0	0	403,871
Benefits	262,658	0	0	0	262,658
Indirect Cost	990,254	0	0	0	990,254
Travel	5,000	0	0	0	5,000
Other	150,891	0	0	0	150,891
In-Kind Commits	225,228	0	0	0	225,228
Total	**$2,037,902**	**$0**	**$0**	**$0**	**$2,037,902**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	1,738,396	0	0	0	1,738,396
TDA	74,278	0	0	0	74,278
In-Kind Commits	225,228	0	0	0	225,228
Total	**$2,037,902**	**$0**	**$0**	**$0**	**$2,037,902**

PREVIOUS ACCOMPLISHMENTS

SCAG staff completed the development and production of Connect SoCal 2024 with an approval of the final plan and submission to state and federal reviewers.

OBJECTIVES

The objective for this task is to organize internal coordination to produce the 2028 RTP/SCS. For this stage in the cycle, the focus will be on work plan development and assessing any process improvements.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Outline an approach for 2028 RTP/SCS Development	Staff	07/01/2024	10/31/2024
2	Prepare a workplan including process and required data needs	Staff	07/01/2024	06/30/2025
3	Develop a stakeholder engagement approach for each phase of development	Staff	07/01/2024	06/30/2025
4	Prepare overall approach and work plan for 2028 RTP/SCS development including schedule, process improvements and resources needed	Staff	07/01/2024	06/30/2025

Product No	Product Description	Completion Date
1	2028 RTP/SCS Work Plan and Schedule	06/30/2025
2	Stakeholder Matrix	06/30/2025

TASK: **310.4874.02** TASK BUDGET: $424,005

TASK NAME: **Connect SoCal 2024 Implementation Strategies**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Sarah Dominguez

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	90,808	0	0	0	90,808
Benefits	59,057	0	0	0	59,057
Indirect Cost	222,653	0	0	0	222,653
Other	2,853	0	0	0	2,853
In-Kind Commits	48,634	0	0	0	48,634
Total	**$424,005**	**$0**	**$0**	**$0**	**$424,005**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	375,371	0	0	0	375,371
In-Kind Commits	48,634	0	0	0	48,634
Total	**$424,005**	**$0**	**$0**	**$0**	**$424,005**

PREVIOUS ACCOMPLISHMENTS

SCAG staff completed the update and revision of the Key Connections, now referred to as the Regional Planning Policies and Implementation Strategies for Connect SoCal, as integrated in the the final Connect SoCal 2024.

OBJECTIVES

This task will lead the agencywide tracking of Implementation Strategies related to Connect SoCal 2024 by working with Planning Division staff as well as the Public Affairs department. This will ensure that projects such as research, stakeholder outreach and grant funding programs remain aligned with the Implementation Strategies identified in Connect SoCal 2024 and provide a method to regularly report to SCAG's Policy Committees and stakeholders in a coherent fashion that showcases how SCAG's many individual projects work to implement Connect SoCal 2024.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Outline roles and responsibilities for Connect SoCal 2024 Implementation Strategies	Staff	07/01/2024	06/30/2025
2	Prepare regular reporting structure to track progress of Implementation Strategies	Staff	07/01/2024	06/30/2025

Product No	Product Description	Completion Date
1	Implementation Strategies Work Plan and Tracking Sheet	06/30/2025

TASK: **310.4874.03** TASK BUDGET: $1,223,088

TASK NAME: **Planning Studios**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Marco Anderson

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	253,414	0	0	0	253,414
Benefits	164,808	0	0	0	164,808
Indirect Cost	621,348	0	0	0	621,348
Other	292	0	0	0	292
Consultant	0	48,500	0	0	48,500
In-Kind Commits	134,726	0	0	0	134,726
Total	**$1,174,588**	**$48,500**	**$0**	**$0**	**$1,223,088**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	1,039,862	0	0	0	1,039,862
TDA	0	48,500	0	0	48,500
In-Kind Commits	134,726	0	0	0	134,726
Total	**$1,174,588**	**$48,500**	**$0**	**$0**	**$1,223,088**

PREVIOUS ACCOMPLISHMENTS

Staff conducted a refresh of the Planning Studios program resulting in 5 studios, three previously existing and two new. Staff concluded the Education & Engagement Planning Studio (EEPS). Materials were co-developed with the Media and Public Affairs business unit in the Government and Affairs department in FY23. Staff restarted the GIS Power Users Group (GISPUG) at the beginning of the fiscal year, and the Equity Working Group (EWG), and the renamed Resilience Planning Studio in Q3 of FY24. New workplans for these two studios were developed and approved in January of 2024. The EWG was rescoped as an applied practice group composed of project managers assessing their projects for equity practices. The assessments will utilize the assessment tools develop by the working group in previous years: the Equity Toolkit (Building Equity Across the Region (BEAR), featuring a total of 6 tools). Two new studios were formed in Q1 and finalized workplans in Q2. The Communications Planning Studio picked up were the EEPS left off, but instead was more focused on developing training materials for staff who present to the board, policy committees and Regional Planner Working Groups (RPWG) comprising technical stakeholders. The Big Data Planning Studio identified best practices for using big data in consultation with public partners. The studio used this information to develop a framework and tools for SCAG to support big data research, planning, and policy in the region. This planning studio was informed by the Big Data program which makes Streetlight platform available to SCAG staff and local jurisdictions and partners.

OBJECTIVES

The objectives of this task is to establish a “Standard of Excellence” in key planning disciplines, and build internal staff capacity (technical skills and/or subject matter expertise), and foster professional development across a broad range of policy and technical subjects. Subject matter expertise in areas such as GIS, equity analysis/outreach, population aging, economy and infrastructure resilience, etc., shall contribute to Connect SoCal development and strategy implementation. In addition to technical skills, topics will address the needs of disadvantaged and under-invested communities. This task will expand staff’s policy development and technical skills, and facilitate the coordination of in-house research, the development of state-of-the art regional planning studies. In addition, the task will promote internal innovation and engagement with stakeholder and research communities to enhance SCAG’s practices.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Design and host internal working groups to develop technical research and analysis skills.	Staff/Consultant	07/01/2024	06/30/2025
2	Develop and execute work plans for Planning Studios to coordinate and improve staff capacity for cross-cutting policy and practice topics .	Staff/Consultant	07/01/2024	06/30/2025
3	Present and exchange findings (a) with staff (b) stakeholder groups and (c) at research-oriented meetings and conferences.	Staff/Consultant	07/01/2024	06/30/2025

Product No	Product Description	Completion Date
1	Work Plans for each planning studio.	06/30/2025
2	Documentation of findings for planning studios and agendas for stakeholder and research-oriented exchanges.	06/30/2025

TASK: **310.4874.04** TASK BUDGET: $806,991

TASK NAME: **Connect SoCal Performance Measurement & Monitoring**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Michael Gainor

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	174,155	0	0	0	174,155
Benefits	113,262	0	0	0	113,262
Indirect Cost	427,012	0	0	0	427,012
In-Kind Commits	92,562	0	0	0	92,562
Total	**$806,991**	**$0**	**$0**	**$0**	**$806,991**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	714,429	0	0	0	714,429
In-Kind Commits	92,562	0	0	0	92,562
Total	**$806,991**	**$0**	**$0**	**$0**	**$806,991**

PREVIOUS ACCOMPLISHMENTS

Developed performance measures in support of the 2024 RTP/SCS (Connect SoCal 2024). Measures include metrics for both Plan assessment and ongoing regional performance monitoring. Developed draft Connect SoCal 2024 Performance Monitoring Technical Report.

OBJECTIVES

This task will focus on the identification of key regional performance metrics in support of Connect SoCal and SCAG long-range planning efforts. This work also involves engaging with federal, state, and local stakeholders to monitor progress, including SB 150 reporting and federal performance measure coordination, among others. This task will also support implementation of Connect SoCal 2024 by identifying new metrics and new tools that may be utilized to facilitate achievement of the goals and objectives of the new plan and monitor regional progress after plan adoption. Coordinate with Caltrans and local stakeholders on development of statewide and regional federal performance monitoring measures and targets. Compile data resources for federal travel time reliability, peak hour excessive delay, and CMAQ performance measures. Manage preparation of SCAG region federal performance monitoring data for travel time reliability, peak hour excessive delay, and CMAQ performance measures. Develop and manage comprehensive on-going regional performance monitoring program to support implementation of the RTP/SCS. Refinement of regional performance monitoring tools and resources to support Connect SoCal 2024 implementation. Seek opportunities to enhance communication and reporting of on-going performance toward achievement of regional goals identified in Connect SoCal 2024.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Procure and analyze regional data to support a comprehensive regional performance monitoring system to assess local implementation of Connect SoCal 2024.	Staff	07/01/2024	06/30/2025
2	Development and analyze data and regional performance targets in support of federal transportation performance management and reporting requirements.	Staff	07/01/2024	06/30/2025

Product No	Product Description	Completion Date
1	Regional transportation system performance report in compliance with federal MAP21/FAST Act performance management and reporting requirements to be included in Connect SoCal 2024 and in subsequent updates of the Federal Transportation Improvement Program (FTIP).	06/30/2025
2	Reports related to Connect SoCal 2024 regional performance monitoring and reporting, including planning activities related to the development of a web-based Regional Performance Monitoring Dashboard application.	06/30/2025

PROJECT: Transportation Safety

DEPARTMENT NAME: 416 - Planning Strategy

MANAGER: Sarah Dominguez TOTAL BUDGET: $297,509

PROJECT DESCRIPTION

Provide leadership and strategic policy formulation for transportation safety in the SCAG region. Develop appropriate transportation safety targets. Provide a forum for information sharing and identify best practices employed at the local level. Support adoption of local practices that implement the RTP/SCS and SHSP safety strategies via SCAG's Sustainable Communities Program. Promote active transportation safety and encouragement among the general population via Go Human.

TASK: **310.4883.01** TASK BUDGET: $214,209

TASK NAME: **Complete Streets: Transportation Safety (FY25)**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Michael Gainor

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	44,420	0	0	0	44,420
Benefits	28,889	0	0	0	28,889
Indirect Cost	108,913	0	0	0	108,913
Other	7,417	0	0	0	7,417
In-Kind Commits	24,570	0	0	0	24,570
Total	**$214,209**	**$0**	**$0**	**$0**	**$214,209**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	189,639	0	0	0	189,639
In-Kind Commits	24,570	0	0	0	24,570
Total	**$214,209**	**$0**	**$0**	**$0**	**$214,209**

PREVIOUS ACCOMPLISHMENTS

Completed regional High Injury Network (HIN). Continued work on development of community safety tool. Participated on statewide SHSP Steering Committee and SHSP Bicycle/Pedestrian Challenge Area Work Group. Convened quarterly meetings of the SCAG Safeand Active Streets Working Group (SASWG) to provide regional forum for information exchange and sharing of best practices among regional transportation safety stakeholders. Established regional safety targets for calendar year 2024.

OBJECTIVES

Provide leadership and strategic policy formulation for transportation safety in the SCAG region. Develop annual transportation safety targets. Provide a forum for information sharing and identify best practices employed at the local level. Support adoption of local practices that implement the RTP/SCS and SHSP safety strategies via SCAG's Sustainable Communities Program. Coordinate with Caltrans on development of annual statewide and regional safety targets in support of federal transportation performance management and reporting requirements.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Monitor regional safety performance and establish calendar year 2025 regional safety targets in support of federal transportation performance management and reporting requirements.	Staff	07/01/2024	06/30/2025
2	Develop and analyze regional transportation safety performance data and trends in support of Connect SoCal 2024.	Staff	07/01/2024	06/30/2025
3	Conduct quarterly meetings of the SCAG Safe and Active Streets Working Group (SASWG) to share best practices and support jurisdictions in the development and implementation of local transportation safety plans and strategies.	Staff	07/01/2024	06/30/2025
4	Serve on the statewide Strategic Highway Safety Plan (SHSP) Steering Committee and the SHSP Bicycle and Pedestrian Challenge Area working groups to provide MPO perspective.	Staff	07/01/2024	06/30/2025
5	Maintain and enhance the SCAG regional high injury network (HIN).	Staff	07/01/2024	06/30/2025
6	Develop enhanced regional transportation safety data, modeling, and analysis resources.	Staff	07/01/2024	06/30/2025

Product No	Product Description	Completion Date
1	Calendar year 2025 regional safety targets and presentation materials provided to the SCAG Regional Council.	06/30/2025
2	Safe and Active Streets Working Group (SASWG) meeting agendas and materials.	06/30/2025
3	Strategic Highway Safety Plan (SHSP) Steering Committee and SHSP Bicycle/Pedestrian Challenge Area meeting agendas and materials.	06/30/2025
4	Regional transportation safety data and resources in support of Connect SoCal 2024 implementation and performance monitoring.	06/30/2025

TASK: **310.4883.02** TASK BUDGET: $83,300

TASK NAME: **Transportation Safety**

Carryover ☑ Ongoing ☑ PROJECT MANAGER: Michael Gainor

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	17,242	0	0	0	17,242
Benefits	11,213	0	0	0	11,213
Indirect Cost	42,274	0	0	0	42,274
Travel	2,000	0	0	0	2,000
Other	1,016	0	0	0	1,016
In-Kind Commits	9,555	0	0	0	9,555
Total	**$83,300**	**$0**	**$0**	**$0**	**$83,300**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA PL	73,745	0	0	0	73,745
In-Kind Commits	9,555	0	0	0	9,555
Total	**$83,300**	**$0**	**$0**	**$0**	**$83,300**

PREVIOUS ACCOMPLISHMENTS

Development of calendar year 2024 regional safety targets in support of federal transportation performance management and reporting requirements. Continued service on the statewide Strategic Highway Safety Plan (SHSP) Steering Committee and SHSP Bicycle and Pedestrian Challenge Area Working Groups. Convention of the quarterly SCAG Safe and Active Streets Working Group (SASWG) meeting.

OBJECTIVES

(This is a duplicate project 310-4883.01 to track FHWA PL separately)

This project is intended to separate out the portion funded regularly, separate from Complete Streets. Provide leadership and strategic policy formulation for transportation safety in the SCAG region. Develop annual transportation safety targets. Provide a forum for information sharing and identify best practices employed at the local level. Support adoption of local practices that implement the RTP/SCS and SHSP safety strategies via SCAG's Sustainable Communities Program.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Monitor regional safety performance and establish calendar year 2025 regional safety targets in support of federal transportation performance management and reporting requirements.	Staff	07/01/2024	06/30/2025
2	Develop and analyze regional transportation safety performance data and trends in support of Connect SoCal 2024.	Staff	07/01/2024	06/30/2025
3	Conduct quarterly meetings of the SCAG Safe and Active Streets Working Group (SASWG) to share best practices and support jurisdictions in the development and implementation of local transportation safety plans and strategies.	Staff	07/01/2024	06/30/2025
4	Serve on the statewide Strategic Highway Safety Plan (SHSP) Steering Committee and SHSP Bicycle and Pedestrian Challenge Area Working Groups to provide MPO perspective.	Staff	07/01/2024	06/30/2025
5	Maintain and enhance the SCAG regional high injury network (HIN).	Staff	07/01/2024	06/30/2025
6	Develop enhanced regional transportation safety data, modeling, and analysis resources.	Staff	07/01/2024	06/30/2025

Product No	Product Description	Completion Date
1	Calendar year 2025 regional safety targets and presentation materials provided to the SCAG Regional Council.	06/30/2025
2	Safe and Active Streets Working Group (SASWG) meeting agendas and materials.	06/30/2025
3	Strategic Highway Safety Plan (SHSP) Steering Committee and SHSP Bicycle/Pedestrian Working Challenge Area Working Group meeting agendas and materials.	06/30/2025
4	Regional transportation safety data and resources in support of Connect SoCal 2024 implementation and performance monitoring.	06/30/2025

Formal Amendment #1

OVERALL WORK PROGRAM

Fiscal Year 2024-25

SECTION III

SPECIAL GRANTS

PROGRAM: 145 - Sustainable Communities and Strategic Partnerships Planning Grant Program

MANAGER: Philip Law TOTAL BUDGET: $1,189,780

OBJECTIVE

To encourage local and regional planning that furthers state goals; to identify and address statewide, interregional, or regional transportation deficiencies on the State highway system; and to support planning actions at the local and regional levels that advance climate change efforts on the transportation system.

PROJECT: Southern California Airport Passenger Surface Transportation Study

DEPARTMENT NAME: 417 - Mobility Planning and Goods Movement Dept.

MANAGER: Philip Law TOTAL BUDGET: $564,780

PROJECT DESCRIPTION

By conducting the study and survey, the airports and transportation agencies/commissions will be better able to address congestion in and around the airports by having a more thorough understanding of the surface transportation behavior and preferences of the airport passengers and employees coming to and leaving from the airports. Many of the airports, including Los Angeles International, Ontario International, and Hollywood Burbank, are currently in the process of developing landside access modernization, replacement terminal, people mover, and other facilities and infrastructure projects that will include airport ground access elements, which would benefit from additional airport passenger data and information.

TASK: **145.4956.01** TASK BUDGET: $564,780

TASK NAME: **Southern California Airport Passenger Surface Transportation Study**

Carryover ☐ Ongoing ☐ PROJECT MANAGER: Hiroshi Ishikawa

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	3,112	0	0	0	3,112
Benefits	2,024	0	0	0	2,024
Indirect Cost	7,629	0	0	0	7,629
Other	3,793	0	0	0	3,793
Consultant	0	548,222	0	0	548,222
Total	**$16,558**	**$548,222**	**$0**	**$0**	**$564,780**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FTA 5304	14,659	485,341	0	0	500,000
TDA	1,899	62,881	0	0	64,780
Total	**$16,558**	**$548,222**	**$0**	**$0**	**$564,780**

PREVIOUS ACCOMPLISHMENTS

New task in FY25 for the Caltrans Strategic Partnerships-Transit grant (FTA 5304) award.

OBJECTIVES

By conducting the study and survey, the airports and transportation agencies/commissions will be better able to address congestion in and around the airports by having a more thorough understanding of the surface transportation behavior and preferences of the airport passengers and employees coming to and leaving from the airports. Many of the airports, including Los Angeles International, Ontario International, and Hollywood Burbank, are currently in the process of developing landside access modernization, replacement terminal, people mover, and other facilities and infrastructure projects that will include airport ground access elements, which would benefit from additional airport passenger data and information.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Project Administration: SCAG planning division, and budget and grants, staff will administer the project and Caltrans grant.	Staff	11/24/2024	06/30/2027
2	Consultant Procurement: SCAG staff will procure the services of a third-party consulting firm to design, administer, implement, and monitor, the passenger survey. Third-party contract management will be administered by SCAG contracts staff.	Staff/Consultant	11/24/2024	05/31/2025
3	Existing Conditions: SCAG staff will conduct research on the inventory of commercial service, reliever, and general aviation airports in the region, including the landside facilities (e.g., parking, curbside drop-off/pickup, transit stops) at each airport.	Staff/Consultant	03/01/2025	08/31/2025
4	Survey and Analysis: The third-party consulting firm, working with SCAG staff, will design, administer, and analyze, survey results of passengers and employees at the commercial airports with scheduled passenger service, and select reliever airports with the potential for commercial service, in the SCAG region.	Staff/Consultant	04/01/2025	12/31/2026
5	Public Outreach: SCAG staff will hold quarterly meetings with the airports and transportation agencies beginning in the winter of calendar year 2024 until study completion in 2027. SCAG staff will also provide study updates at Aviation Technical Advisory Committee and Transportation Committee meetings.	Staff/Consultant	08/01/2025	03/31/2027
6	Advisory Committee Meetings: SCAG staff will provide regular updates to our airport partners, Caltrans, the transportation agencies, and the federal agencies, at the quarterly Aviation Technical Advisory Committee meetings.	Staff	02/01/2025	03/31/2027
7	Draft and Final Plan Study: SCAG staff will summarize survey data into write-ups and reports, which will be provided to Caltrans and other stakeholders. The draft plan/study will be provided to Caltrans and the stakeholders throughout the process.	Staff	03/01/2025	05/31/2027
8	Board Review/Approval: SCAG staff will make a final presentation and update to the SCAG Transportation Committee and Regional Council for approval of the project and final study/plan.	Staff	04/01/2027	05/31/2027

Product No	Product Description	Completion Date
1	Notes and documentation from kick-off meeting with Caltrans, quarterly invoices and QPRs, DBE reporting	06/30/2027
2	Current approved version of the SCAG Procurement and Contracts Manual and any interim Procurement and Contracts document(s) which may affect procurement procedures of this grant; a copy of the Request for Proposal/Qualifications; a copy of the contract between consultant and SCAG; copies of all amendments to the consultant contract; and notes from meetings with the third-party consultant, including project kick-off; and all other third-party contract related documents	05/31/2025
3	Summary of existing conditions, including an inventory of the airports in the region and detailed information on the surface transportation network connecting the airports; a literature review of previous studies of airport passenger surveys conducted in the Southern California region; and a map of airports in the region, including the surface transportation network connecting the airports	08/31/2025
4	The survey instrument, tabulated survey results, a summary of analysis, and reports of findings	12/31/2026
5	PowerPoint Presentations, flyers, website announcements, and sign-in sheets	03/31/2027
6	Agendas, meeting notes, and a list of attendees from SCAG ATAC meetings	03/31/2027
7	The draft plan/study, and the final plan/study/report with cover sheet acknowledging FTA, FHWA, and Caltrans	05/31/2027
8	The board agenda, presentation materials, and meeting minutes with board acceptance/approval	05/31/2027

PROJECT: Planning for Main Streets

DEPARTMENT NAME: 417 - Mobility Planning and Goods Movement Dept.

MANAGER: Philip Law TOTAL BUDGET: $625,000

PROJECT DESCRIPTION

Caltrans recently updated Main Street, California: A Guide for People-Centered State Highway Main Streets, which is shaped by five guiding principles that reflect the state's strategic goals and forms the basis of the Planning for Main Streets project: foster people-centered transportation infrastructure; improve safety and public health; elevate equity and livability; advance sustainability and climate action; and engage communities, partners, and stakeholders. SCAG, in partnership with Caltrans Headquarters and Districts 7, 8, 11, and 12, identified several state highways in the SCAG region that function as main streets, which are defined as state highways that are community streets, given their existing and planned land uses, related projects, and community priorities. SCAG is partnering with Caltrans Districts 7, 8, 11, and 12 and local jurisdictions to implement Caltrans' Main Street principles and planning processes for several state highway main streets corridors in the SCAG region. The Planning for Main Streets project assesses existing conditions, engages with communities to define each corridor's vision and corridor priorities, and develops conceptual plans and associated cost estimates for sustainable transportation improvements to position Caltrans and local jurisdictions for future grant funding opportunities and/or incorporation into future workplans with the goal of implementing improvements.

TASK: **145.4957.01** TASK BUDGET: $625,000

TASK NAME: **Planning for Main Streets**

Carryover ☐ Ongoing ☐ PROJECT MANAGER: Rachel Om

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	6,436	0	0	0	6,436
Benefits	4,186	0	0	0	4,186
Indirect Cost	15,779	0	0	0	15,779
Other	17,349	0	0	0	17,349
Consultant	0	581,250	0	0	581,250
Total	**$43,750**	**$581,250**	**$0**	**$0**	**$625,000**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
FHWA SP&R	35,000	465,000	0	0	500,000
TDA	8,750	116,250	0	0	125,000
Total	**$43,750**	**$581,250**	**$0**	**$0**	**$625,000**

PREVIOUS ACCOMPLISHMENTS

New task in FY25 for Caltrans Sustainable Transportation Planning Grant.

OBJECTIVES

Caltrans recently updated Main Street, California: A Guide for People-Centered State Highway Main Streets, which is shaped by five guiding principles that reflect the state's strategic goals and forms the basis of the Planning for Main Streets project: foster people-centered transportation infrastructure; improve safety and public health; elevate equity and livability; advance sustainability and climate action; and engage communities, partners, and stakeholders. SCAG, in partnership with Caltrans Headquarters and Districts 7, 8, 11, and 12, identified several state highways in the SCAG region that function as main streets, which are defined as state highways that are community streets, given their existing and planned land uses, related projects, and community priorities. SCAG is partnering with Caltrans Districts 7, 8, 11, and 12 and local jurisdictions to implement Caltrans' Main Street principles and planning processes for several state highway main streets corridors in the SCAG region. The Planning for Main Streets project assesses existing conditions, engages with communities to define each corridor's vision and corridor priorities, and develops conceptual plans and associated cost estimates for sustainable transportation improvements to position Caltrans and local jurisdictions for future grant funding opportunities and/or incorporation into future workplans with the goal of implementing improvements.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Perform Project Administration: SCAG will administer the project and Caltrans grant.	Staff	11/01/2024	06/30/2027
2	Consultant Procurement: SCAG will procure a consultant, consistent with state and federal requirements and utilize their current approved Procurement and Contracts Manual and any interim Procurement and Contracts document(s) which may affect procurement procedures of this grant, Local Assistance Procedures Manual for procuring non-Architectural and Engineering consultants, the Grant Application Guide, Regional Planning Handbook, and the executed grant contract between Caltrans and SCAG.	Staff	12/01/2024	02/28/2025
3	Literature Review and Existing Conditions Report: The Consultant will develop a Project Management Plan, conduct a literature review, and assess existing conditions.	Consultant	03/01/2025	09/30/2025
4	Public Outreach: The Consultant will provide Project engagement materials, facilitate advisory committee meetings, and lead engagement workshops.	Consultant	09/01/2025	06/30/2026
5	Corridor Conceptual Designs and Recommendations: The consultant will develop sustainable transportation project recommendations for each State highway main street corridor based on feedback gathered from Caltrans, local jurisdictions, CAC, TAC, and other relevant stakeholders.	Consultant	01/02/2026	01/31/2027
6	Draft and Final Report: The consultant will prepare a Draft and Final Report.	Consultant	08/01/2025	05/31/2027
7	Board Review/Approval: The Consultant shall present the draft and final corridor recommendations to SCAG's Transportation Committee/Regional Council as well as the respective corridor jurisdictions governing bodies.	Consultant	03/01/2027	06/30/2027

Product No	Product Description	Completion Date
1	Kick-off meeting notes, QPRs, DBE reporting	06/30/2027
2	Copy of RFP, copy of executed Consultant contract, copy of MOUs with local jurisdictions	02/28/2025
3	Project management plan; Literature Review Memo; Existing conditions report, Raw data files	09/30/2025
4	Project webpage content; Meeting materials for Community Advisory and three Technical Advisory Committee meetings; Walk audits materials, intercept survey results and photos; Surveys and summarized survey results; Community workshop materials; Go Human Kit activation plans and summary reports; Presentations to stakeholder groups	06/30/2026
5	Presentations of conceptual designs and recommendations and associated stakeholder comments and responses matrix; Priority Projects Conceptual Designs and Recommendations Memo including conceptual designs (up to 30%), GIS maps, and shapefiles, and implementation steps	01/31/2027
6	Stakeholder report review comments and responses matrix; Draft report; final report; corridor fact sheets	05/31/2027
7	Board agenda, presentation materials, meeting minutes with board acceptance/approval	06/30/2027

PROGRAM: 156 - Climate Adaptation Planning

MANAGER: Ryan Wolfe TOTAL BUDGET: $306,058

OBJECTIVE

To encourage local and regional identification of transportation system vulnerabilities and climate-related risks to existing transportation infrastructure, identification of adaptation planning projects that address climate risk impacts to existing transportation infrastructure, and planning for specific climate projects that can be programmed in existing local or regional transportation plans.

PROJECT: The Soboba Tribal Climate Change Adaptation Plan

DEPARTMENT NAME: 426 - Sustainable & Resilient Development Dept.

MANAGER: Ryan Wolfe TOTAL BUDGET: $306,058

PROJECT DESCRIPTION

The Soboba Climate Change Adaptation Plan is a multi-phased project that includes an evaluation of existing conditions and vulnerability assessment to identify climate change threats to Tribal resources, including transportation infrastructure. This will be achieved by inventorying the Soboba road networks for erosion and drainage condition and using climate models that project primary and secondary effects for various emissions scenarios. This will allow for hotspots to be uncovered and targeted with improvement projects identified in the adaptation plan. This approach will be followed comprehensively for Tribal resources identified in this project.

TASK: **156.4939.01** TASK BUDGET: $306,058

TASK NAME: **The Soboba Tribal Climate Change Adaptation Plan**

Carryover ☑ Ongoing ☐ PROJECT MANAGER: Kimberly Clark

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	1,487	0	0	0	1,487
Benefits	967	0	0	0	967
Indirect Cost	3,645	0	0	0	3,645
Consultant	0	299,959	0	0	299,959
Total	**$6,099**	**$299,959**	**$0**	**$0**	**$306,058**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
TDA	6,099	0	0	0	6,099
SHA	0	299,959	0	0	299,959
Total	**$6,099**	**$299,959**	**$0**	**$0**	**$306,058**

PREVIOUS ACCOMPLISHMENTS

SCAG staff worked with Caltrans and the Soboba tribal nation to adopt a resolution designating SCAG as the main applicant and administrator of the Soboba Tribal Climate Adaptation Plan. The Soboba Band of Cahuilla Indians will lead development of the project.

OBJECTIVES

The Soboba Climate Change Adaptation Plan is a multi-phased project that includes an evaluation of existing conditions and vulnerability assessment to identify climate change threats to Tribal resources, including transportation infrastructure. This will be achieved by inventorying the Soboba road networks for erosion and drainage condition and using climate models that project primary and secondary effects for various emissions scenarios. This will allow for hotspots to be uncovered and targeted with improvement projects identified in the adaptation plan. This approach will be followed comprehensively for Tribal resources identified in this project.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Conduct Vulnerability Assessment	Staff/Consultant	01/02/2024	04/30/2026
2	Develop Adaptation Strategies and Adaptation Plan	Staff/Consultant	01/02/2024	04/30/2026

Product No	Product Description	Completion Date
1	Vulnerability Assessment	04/30/2026
2	Adaptation Strategies and Adaptation Plan	04/30/2026

PROGRAM: 225 - Special Grant Projects

MANAGER: Sarah Dominguez TOTAL BUDGET: $18,081,693

OBJECTIVE

To fund and participate in environmental and transportation specialized projects with funding from discretionary grants and/or local funds contributed by local jurisdictions. Grants assist the region and local agencies to better integrate land use, technology and transportation planning to develop alternatives for addressing growth, sustainability and to assess efficient infrastructure investments that meet community needs. In addition, staff secured a grant through the Office of Traffic Safety to support Go Human, SCAG's Regional Active Transportation Safety and Encourage Campaign. The Campaign was implemented in partnership with the six county health departments and six county transportation commissions, and aimed to increase rates of walking and biking while reducing collisions. The multi-pronged campaign included partnership development with local agencies on temporary safety demonstration projects utilizing Go Human's Kit of Parts Lending Library, safety messaging campaigns and increasing public awareness of traffic safety measures through outreach and engagement. The multi-faceted campaign will include partnering with local agencies on demonstration projects, coordinating safety trainings and workshops, and increasing public awareness of the rules of the road through outreach and advertising partnerships.

PROJECT: SO. CALIF. Active Transportation Safety & Encouragement Campaign

DEPARTMENT NAME: 416 - Planning Strategy

MANAGER: Sarah Dominguez TOTAL BUDGET: $4,071,193

PROJECT DESCRIPTION

Campaign will educate all roadway users on the rules of the road, encourage more people to bike/walk through education, increase public awareness and support for active transportation as a mode of transportation, and build regional partnerships between transportation agencies, health departments, local agencies, non-profits, and private sector partners to cost effectively expand the reach of the Campaign.

TASK: **225.3564.14** TASK BUDGET: $53,443

TASK NAME: **SCAG 2019 Local Demonstration Initiative**

Carryover ☐ Ongoing ☐ PROJECT MANAGER: Rachel Om

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	1,073	0	0	0	1,073
Benefits	698	0	0	0	698
Indirect Cost	2,630	0	0	0	2,630
Consultant	0	49,042	0	0	49,042
Total	**$4,401**	**$49,042**	**$0**	**$0**	**$53,443**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
TDA	4,401	49,042	0	0	53,443
Total	**$4,401**	**$49,042**	**$0**	**$0**	**$53,443**

PREVIOUS ACCOMPLISHMENTS

Completed implementing demonstration projects for El Monte, Pasadena, and Glendale. Completed final report summarizing demonstration projects in El Monte, Pasadena, Glendale, and Calexico.

OBJECTIVES

Coordinate with local agencies to implement Go Human and Quick Build education and encouragement projects awarded through SCAG's 2018 Sustainable Communities Program.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Procure and manage consultant	Staff	10/01/2019	06/30/2025
2	Deploy Go Human Ads and kit of Parts Resources	Staff/Consultant	01/01/2020	02/29/2024
3	Implement and evaluate Quick Build projects	Staff/Consultant	01/01/2020	06/30/2025

Product No	Product Description	Completion Date
1	Final Reports from each project	06/30/2025

TASK: **225.3564.19** TASK BUDGET: $849,981

TASK NAME: **FY24 OTS - Pedestrian and Bicycle Safety Program**

Carryover ☑ Ongoing ☐ PROJECT MANAGER: Alina Borja

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	17,722	0	0	0	17,722
Benefits	11,526	0	0	0	11,526
Indirect Cost	43,451	0	0	0	43,451
Travel	5,920	0	0	0	5,920
Other	29,870	0	0	0	29,870
Consultant	0	741,492	0	0	741,492
Total	**$108,489**	**$741,492**	**$0**	**$0**	**$849,981**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Federal Other	51,686	741,492	0	0	793,178
TDA	56,803	0	0	0	56,803
Total	**$108,489**	**$741,492**	**$0**	**$0**	**$849,981**

PREVIOUS ACCOMPLISHMENTS

RFP developed and released. Guidelines for Go Human Grants developed. Participated in community traffic safety events.

OBJECTIVES

Improve traffic safety across the region through trainings, local community engagement and technical assistance by September 30, 2024.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Manage procurement , consultants, and project.	Staff/Consultant	10/01/2023	09/30/2024
2	Plan and implement community grants program co-branding, and Kit of Parts demonstrations.	Staff/Consultant	10/01/2023	09/30/2024
3	Manage brand research and refresh activities.	Consultant	10/01/2023	09/30/2024

Product No	Product Description	Completion Date
1	Complete streets demonstrations and co-branding final report and documentation.	09/30/2024
2	Community grants final reports and documentation.	09/30/2024
3	Brand research and refresh final report and recommendations.	09/30/2024

TASK: **225.3564.20** TASK BUDGET: $887,976

TASK NAME: **SCAG Transportation Safety Predictive Modeling and Analysis Platform**

Carryover ☑ Ongoing ☐ PROJECT MANAGER: Michael Gainor

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	2,330	0	0	0	2,330
Benefits	1,516	0	0	0	1,516
Indirect Cost	5,712	0	0	0	5,712
Printing	2,001	0	0	0	2,001
Other	13,742	0	0	0	13,742
Consultant	0	862,675	0	0	862,675
Total	**$25,301**	**$862,675**	**$0**	**$0**	**$887,976**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Federal Other	25,301	862,675	0	0	887,976
Total	**$25,301**	**$862,675**	**$0**	**$0**	**$887,976**

PREVIOUS ACCOMPLISHMENTS

Development of scope of work and release of Request for Proposals (RFP) in support of development of a regional transportation safety data analysis and predictive modeling platform.

OBJECTIVES

This effort seeks to develop the capacity for local agencies to access the data resources necessary to implement targeted safety investments, interventions, and plans based on observed high-quality data and emergent safety performance trends, as well as through the proactive assessment of high safety risk locations. SCAG is well-positioned to develop and provide technical assistance to local jurisdictions to ensure all communities have access to region-wide safety planning resources under the framework of the Regional Data Platform (RDP) and Local Information Services Program, including the recently developed SCAG Regional Safety Dashboard.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Hold project kick-off.	Staff/Consultant	10/01/2023	09/30/2024
2	Procure proprietary real-time traffic data licensing.	Consultant	10/01/2023	09/30/2024
3	Outreach to regional stakeholders & safety planning agencies to solicit input on platform development & provide training.	Staff/Consultant	10/01/2023	09/30/2024
4	Develop web-based platform to house traffic safety data & conduct analysis.	Staff/Consultant	10/01/2023	09/30/2024
5	Develop predictive modeling component & integrate into regional safety data analysis platform.	Staff/Consultant	10/01/2023	09/30/2024
6	Develop platform instructional materials.	Staff/Consultant	10/01/2023	09/30/2024

Product No	Product Description	Completion Date
1	Project kick-off meeting agenda, meeting notes, presentation materials, & participation list.	09/30/2024
2	Documents related to the licensing agreement between the traffic data vendor and SCAG.	09/30/2024
3	Stakeholder outreach event agendas, comment summaries, meeting notes, presentation materials, & participation lists.	09/30/2024
4	Technical report describing the specifications & data elements of the regional transportation safety data analysis platform.	09/30/2024
5	Technical memorandum detailing the operation and maintenance of the predictive modeling component of the regional safety data platform.	09/30/2024
6	Publication of regional safety data platform factsheet, training materials, & comprehensive user guide.	09/30/2024

TASK: **225.3564.21** TASK BUDGET: $1,357,337

TASK NAME: **FY25 OTS - Pedestrian and Bicycle Safety Program**

Carryover ☐ Ongoing ☐ PROJECT MANAGER: Alina Borja

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	67,540	0	0	0	67,540
Benefits	43,925	0	0	0	43,925
Indirect Cost	165,601	0	0	0	165,601
Travel	1,000	0	0	0	1,000
Other	214,271	0	0	0	214,271
Consultant	0	865,000	0	0	865,000
Total	**$492,337**	**$865,000**	**$0**	**$0**	**$1,357,337**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Federal Other	492,337	865,000	0	0	1,357,337
Total	**$492,337**	**$865,000**	**$0**	**$0**	**$1,357,337**

PREVIOUS ACCOMPLISHMENTS

New Task FY25

OBJECTIVES

Improve traffic safety across the region through trainings, local community engagement and technical assistance by September 30, 2025.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Manage procurements, project and consultants.	Staff/Consultant	10/01/2024	09/30/2025
2	Manage creative development, testing, and media buying activities.	Staff/Consultant	10/01/2024	09/30/2025
3	Manage accessibility assessment of Go Human programs.	Staff/Consultant	10/01/2024	09/30/2025

Product No	Product Description	Completion Date
1	Media testing report and recommendations	09/30/2025
2	New creative and media placements	09/30/2025
3	Accessibility assessment report and recommendations	09/30/2025

TASK: **225.3564.22** TASK BUDGET: $922,456

TASK NAME: **FY25 OTS - Transportation Safety Predictive Modeling and Analysis Platform**

Carryover ☐ Ongoing ☐ PROJECT MANAGER: Michael Gainor

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	3,700	0	0	0	3,700
Benefits	2,407	0	0	0	2,407
Indirect Cost	9,072	0	0	0	9,072
Other	13,278	0	0	0	13,278
Consultant	0	893,999	0	0	893,999
Total	**$28,457**	**$893,999**	**$0**	**$0**	**$922,456**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Federal Other	28,457	893,999	0	0	922,456
Total	**$28,457**	**$893,999**	**$0**	**$0**	**$922,456**

PREVIOUS ACCOMPLISHMENTS

New Task

OBJECTIVES

Continue development of a web-based transportation safety data predictive modeling and analytical platform with the capability to model, predict, and analyze regional multimodal transportation system safety risks to promote a data-focused decision-making process relative to safety planning in the SCAG region. The information provided through the platform will serve to reduce the number and ameliorate the severity of roadway collisions occurring within the region.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Traffic data acquisition and licensing.	Staff/Consultant	07/01/2024	09/30/2025
2	Development of analytical tools.	Staff/Consultant	07/01/2024	09/30/2025
3	Development of predictive modeling functionality.	Consultant	07/01/2024	09/30/2025
4	Development of application user interface.	Consultant	07/01/2024	09/30/2025
5	Conduct of local transportation safety case studies.	Staff/Consultant	07/01/2024	09/30/2025

Product No	Product Description	Completion Date
1	Acquisition of real-time and historical transportation safety analytical resources.	09/30/2025
2	User-friendly web-based application user interface.	09/30/2025
3	Minimum of five (5) local transportation safety case studies.	09/30/2025
4	Set of analytical, mapping, and reporting tools integrated into the platform.	09/30/2025
5	A minimum of one user training session for stakeholders and SCAG staff.	09/30/2025

PROJECT: Safe Streets and Roads for All

DEPARTMENT NAME: 418 - Partnerships, Technology and Innovation

MANAGER: Kate Kigongo TOTAL BUDGET: $14,010,500

PROJECT DESCRIPTION

Improve traffic safety across the region through the development of a Regional Safety Action Plan, local community engagement and technical assistance through the Go Human program, and quick-build demonstration projects through a 5-year implementation period.

TASK: **225.4955.01** TASK BUDGET: $14,010,500

TASK NAME: **Safe Streets and Roads for All**

Carryover ☐ Ongoing ☑ PROJECT MANAGER: Andres Carrasquillo

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Travel	13,000	0	0	0	13,000
Other	3,176,098	0	0	0	3,176,098
Consultant	0	10,810,902	0	0	10,810,902
Non-Profits/IHL	0	0	0	10,500	10,500
Total	**$3,189,098**	**$10,810,902**	**$0**	**$10,500**	**$14,010,500**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Federal Other	3,189,098	8,810,902	0	0	12,000,000
TDA	0	2,000,000	0	10,500	2,010,500
Total	**$3,189,098**	**$10,810,902**	**$0**	**$10,500**	**$14,010,500**

PREVIOUS ACCOMPLISHMENTS

New Task

OBJECTIVES

Improve traffic safety across the region through the development of a Regional Safety Action Plan, local community engagement and technical assistance through the Go Human program, and quick-build demonstration projects through a 5-year implementation period. Engage community-based organizations as application evaluators for the Sustainable Communities Program - Active Transportation and Safety call for applications.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Develop Regional Safety Action Plan and perform updates and assessment.	Staff/Consultant	12/01/2024	12/01/2029
2	Plan and implement Go Human safety initiatives to inform Regional Safety Action Plan, including safety advertisements, community grants, and pop-up safety demonstrations.	Staff/Consultant	12/01/2024	12/01/2029
3	Implement ten (10) quick-build safety projects and conduct assessment.	Staff/Consultant	12/01/2024	12/01/2029
4	Engage up to seven (7) community-based organizations to serve as evaluators for project evaluation.	Non-Profits/IHL	09/01/2024	12/31/2024

Product No	Product Description	Completion Date
1	Regional Safety Action Plan	12/01/2029
2	Go Human Traffic Safety Program	12/01/2029
3	Sustainable Communities Program - Quick-Build Safety Projects	12/01/2029
4	Evaluations from community-based organizations.	12/31/2024

PROGRAM: 267 - Clean Cities Program

MANAGER: Kate Kigongo TOTAL BUDGET: $103,306

OBJECTIVE

Administer the U.S. Department of Energy (DOE) Clean Cities Program for the SCAG Clean Cities Coalition, including performing outreach and marketing in support of expanding alternative fuels in the SCAG region. Partner with public and private entities to displace petroleum gasoline use by encouraging purchase of alternative vehicles, increasing efficiency of existing fleet vehicles, and reduction of vehicle miles traveled (VMT).

PROJECT: Clean Cities Coalition

DEPARTMENT NAME: 418 - Partnerships, Technology and Innovation

MANAGER: Kate Kigongo TOTAL BUDGET: $103,306

PROJECT DESCRIPTION

Administer The SCAG Clean Cities Coalition Program under a grant from the U.S. Department of Energy (DOE).

TASK: **267.1241.04** TASK BUDGET: $103,306

TASK NAME: **SCAG and DOE/NETL Clean Cities Coalition Coordination**

Carryover ☑ Ongoing ☐ PROJECT MANAGER: Marisa Laderach

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	22,717	0	0	0	22,717
Benefits	14,774	0	0	0	14,774
Indirect Cost	55,699	0	0	0	55,699
Travel	7,000	0	0	0	7,000
Other	3,116	0	0	0	3,116
Total	**$103,306**	**$0**	**$0**	**$0**	**$103,306**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Federal Other	96,306	0	0	0	96,306
TDA	7,000	0	0	0	7,000
Total	**$103,306**	**$0**	**$0**	**$0**	**$103,306**

PREVIOUS ACCOMPLISHMENTS

Factsheet released and disseminated.
Quarter coordination meetings.

OBJECTIVES

Coordinate and promote the efforts of the Department of Energy (DOE) Clean Cities Program and fulfill all DOE Clean Cities Program requirements. Coordinate with and support alternative fuel vehicle stakeholders in the region.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Plan and execute the required number of stakeholder meetings and events to further the goals of the Clean Cities Program.	Staff	04/01/2024	03/31/2025
2	Conduct a quarterly alternative fuels survey and submit results to DOE.	Staff	04/01/2024	03/31/2025
3	Participate in required Clean Cities conferences, seminars and training sessions.	Staff	04/01/2024	03/31/2025
4	Conduct an annual survey of members and stakeholders on alternative fuels in the SCAG region.	Staff	04/01/2024	03/31/2025
5	Conduct outreach and education activities to keep stakeholders informed.	Staff	04/01/2024	03/31/2025
6	Interact with Clean Cities Stakeholders.	Staff	04/01/2024	03/31/2025

Product No	Product Description	Completion Date
1	SCAG Clean Cities Coalition training materials.	03/31/2025
2	Documentation required by the Clean Cities Program, including annual survey and annual project management plan.	03/31/2025

PROGRAM: 275 - Sustainable Communities Program

MANAGER: Victor Negrete TOTAL BUDGET: $6,324,351

OBJECTIVE

The Sustainable Communities Program (SCP) is a proven, recognized and effective framework for deploying essential planning resources throughout the SCAG region. This collaborative initiative provides assistance to local jurisdictions to coordinate sustainable transportation, land use and regional policies and issues in local planning. The SCP seeks to provide needed planning resources to local jurisdictions for active transportation and multimodal planning efforts, sustainability, land use and planning for affordable housing; develop local plans that support the implementation of key strategies and goals outlined in Connect SoCal, the 2024 RTP/SCS; and increase the region's competitiveness for federal and state funds. In FY25, this also includes planning for mobility as a service as well as reconnecting communities previously divided by highway or railway facilities. The SCP aims to address and ensure health and equity in regional land use and transportation planning and to close the gap of racial injustice and better serve our communities of color. The program seeks planning solutions to local growth challenges and results in strategies that promote local and regional sustainability through the integration of transportation and land use, with particular focus on developing and practical strategies to reduce greenhouse gases. It will continue to be a critical tool in achieving SB 375 targets and other State goals aimed at reducing GHG emissions.

PROJECT: Sustainability Planning Grant Program

DEPARTMENT NAME: 429 - Community and Economic Development

MANAGER: Victor Negrete TOTAL BUDGET: $2,668,167

PROJECT DESCRIPTION

The Sustainability Communities Program encourages and empowers local jurisdictions, CTCs, transit agencies and COGs to plan for sustainable development. Three main categories are (1) Integrated Land Use, (2) Active Transportation, and (3) Green Region Initiative. Each category has specific planning objectives. Overarching goals include integration of land use planning with transportation investments and reduced GHG emissions.

TASK: **275.4823.08** TASK BUDGET: $2,103,387

TASK NAME: **Connect SoCal Implementation Call for Projects (SCP Call 4) (FY24 SB 1 Formula)**

Carryover ☑ Ongoing ☐ PROJECT MANAGER: Julia Lippe-Klein

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	14,865	0	0	0	14,865
Benefits	9,668	0	0	0	9,668
Indirect Cost	36,447	0	0	0	36,447
Other	37,543	0	0	0	37,543
Consultant	0	2,000,000	0	0	2,000,000
In-Kind Commits	4,864	0	0	0	4,864
Total	**$103,387**	**$2,000,000**	**$0**	**$0**	**$2,103,387**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
TDA	60,980	229,400	0	0	290,380
SB1 Formula	37,543	1,770,600	0	0	1,808,143
In-Kind Commits	4,864	0	0	0	4,864
Total	**$103,387**	**$2,000,000**	**$0**	**$0**	**$2,103,387**

PREVIOUS ACCOMPLISHMENTS

SCP Call development.

OBJECTIVES

To support the Sustainable Communities Program Connect Socal 2024 Call for Projects (Call 4: Civic Engagement, Equity & Environmental Justice). The Sustainable Communities Program is a proven, recognized and effective framework for deploying essential planning resources throughout the SCAG region. It will continue to be a critical tool in achieving SB 375 targets and other State goals aimed at reducing GHG emissions. The SCP provides jurisdictions with resources to develop and update local plans and other programs and activities that support State priorities, reduce vehicle miles traveled (VMT), and advance the region's Sustainable Communities Strategy (SCS). Consultant category may include consultants as well as local governments, non-profits, and/or other partner agencies that would receive funding through a competitive call process and the partner agency information will be reported through the OWP progress report.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Manage and coordinate consultant work for SCP CEEEJ projects including preparation of scope of work, monitoring project budget and schedule.	Staff	07/01/2024	02/28/2026
2	Complete local projects that showcase the local and regional benefits of sustainable planning and support Connect SoCal and other regional policies.	Consultant	07/01/2024	02/28/2026

Product No	Product Description	Completion Date
1	Project materials for Civic Engagement, Equity & Environmental Justice (2020 Sustainable Communities Program Call 4 / SB 1)	02/28/2026

TASK: **275.4823.09** TASK BUDGET: $564,780

TASK NAME: **2024 Sustainable Communities Program (FY25 SB 1 Formula)**

Carryover ☐ Ongoing ☐ PROJECT MANAGER: Julia Lippe-Klein

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Consultant	0	564,780	0	0	564,780
Total	**$0**	**$564,780**	**$0**	**$0**	**$564,780**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
TDA	0	64,780	0	0	64,780
SB1 Formula	0	500,000	0	0	500,000
Total	**$0**	**$564,780**	**$0**	**$0**	**$564,780**

PREVIOUS ACCOMPLISHMENTS

This is a new task in FY25 OWP.

OBJECTIVES

Develop and implement a Call for Projects in alignment with the goals and policy direction of the adopted Connect SoCal to support implementation of shared regional planning goals and meet the needs of local communities.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Manage and coordinate consultant work for 2024 SCP Call, including scope of work development, monitoring project budget and schedule.	Consultant	07/01/2024	02/28/2027
2	Complete local projects that showcase the local and regional benefits of sustainable planning and support Connect SoCal and other regional policies.	Consultant	07/01/2024	02/28/2027

Product No	Product Description	Completion Date
1	Project materials for 2024 SCP Call.	02/28/2027

PROJECT: Sustainable Communities Program (SCP) - Project Delivery

DEPARTMENT NAME: 405 - Office of Planning Administration

MANAGER: Marco Anderson TOTAL BUDGET: $153,216

PROJECT DESCRIPTION

This task is to manage and oversee the delivery of SCP Grant (SB 1 Planning Grant) funded projects.

TASK: **275.4882.03** TASK BUDGET: $153,216

TASK NAME: **Sustainable Communities Program (SCP) - Project Delivery (FY24 SB 1 Formula)**

Carryover ☑ Ongoing ☐ PROJECT MANAGER: Marco Anderson

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	28,258	0	0	0	28,258
Benefits	18,378	0	0	0	18,378
Indirect Cost	69,287	0	0	0	69,287
Other	19,719	0	0	0	19,719
In-Kind Commits	17,574	0	0	0	17,574
Total	**$153,216**	**$0**	**$0**	**$0**	**$153,216**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
SB1 Formula	135,642	0	0	0	135,642
In-Kind Commits	17,574	0	0	0	17,574
Total	**$153,216**	**$0**	**$0**	**$0**	**$153,216**

PREVIOUS ACCOMPLISHMENTS

Supported Call 4 Call for Projects. Supported project managers with procurement for Calls 1-3 projects working their way through the program pipeline. Managed tools for tracking project status, including new excel tracking sheet for project status, along with a new spending tracking sheet. Began providing quarterly Technical Assistance Portfolio Delivery reports to planning and agency leadership.

OBJECTIVES

This task will support the implementation of the Sustainability Communities Program (SCP) Calls for projects and other local assistance projects that SCAG engages in. The Program serves as the primary funding vehicle where SCAG partners with local agencies to implement the goals, objectives and strategies outlined in Connect SoCal, and achieve an integrated regional development pattern that reduces greenhouse gas (GHG) emissions and Vehicle Miles Traveled (VMT), facilitates housing production, and promotes healthy, connected communities. The program delivery entails creation of tools and resources to ensure timely completion of the projects, as well as adherence to funding guidelines. This also includes the time spent by staff in providing technical assistance to the projects under the SCP program.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Coordinate with project sponsors and project managers to guide the projects.	Staff	07/01/2023	06/30/2025
2	Facilitate discussion with PMs to integrate with SCAG planning priorities.	Staff	07/01/2023	06/30/2025
3	Manage execution of deliverables and schedule.	Staff	07/01/2023	06/30/2025

Product No	Product Description	Completion Date
1	Presentations, notes, memos and reports related to budget, schedule, and project delivery for SCP and other local assistance programs.	06/30/2025

PROJECT: Sustainable Communities Program - 2020 Call 1 (FY22 SB 1 Formula)

DEPARTMENT NAME: 417 - Mobility Planning and Goods Movement Dept.

MANAGER: Philip Law TOTAL BUDGET: $2,794,821

PROJECT DESCRIPTION

The Sustainable Communities Program Active Transportation & Safety Category (SCP-ATS) will support planning and quick build projects that would result in increased rates of walking and biking, promote traffic safety, expand opportunities for multimodal transportation options, and better position local jurisdictions to be competitive for implementation funds. Project categories include Active Transportation Plans, Safety Plans, Network Visioning and Implementation, and Quick Build projects.

TASK: **275.4892.02** TASK BUDGET: $2,794,821

TASK NAME: **Sustainable Communities Program - 2020 Call 1 (ATP Cycle 5)**

Carryover ☑ Ongoing ☐ PROJECT MANAGER: Rachel Om

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	17,279	0	0	0	17,279
Benefits	11,237	0	0	0	11,237
Indirect Cost	42,365	0	0	0	42,365
Consultant	0	2,723,940	0	0	2,723,940
Total	**$70,881**	**$2,723,940**	**$0**	**$0**	**$2,794,821**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
TDA	70,881	0	0	0	70,881
State Other	0	2,723,940	0	0	2,723,940
Total	**$70,881**	**$2,723,940**	**$0**	**$0**	**$2,794,821**

PREVIOUS ACCOMPLISHMENTS

Completed Banning Active Transportation Plan and Lynwood Safe Routes to School Plan. All other projects are underway.

OBJECTIVES

The Sustainable Communities Program Active Transportation & Safety Category (SCP-ATS) will support planning and quick build projects that would result in increased rates of walking and biking, promote traffic safety, expand opportunities for multimodal transportation options, and better position local jurisdictions to be competitive for implementation funds. Project categories include Active Transportation Plans, Safety Plans, Network Visioning and Implementation, and Quick Build projects.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Manage and coordinate consultant work including preparation of scope of work monitoring project budget and schedule.	Staff	07/01/2021	12/30/2025
2	Complete local Active Transportation & Safety Planning projects that showcase the local and regional benefits of sustainable planning and support Connect SoCal and other regional policies.	Consultant	07/01/2021	06/30/2025

Product No	Product Description	Completion Date
1	Project materials for Active Transportation & Safety Planning projects (2020 Sustainable Communities Program Call 1)	12/30/2025

PROJECT: Mobility as a Service (MaaS) and Transit Pilot Feasibility (FY 23 SB 1 Formula)

DEPARTMENT NAME: 417 - Mobility Planning and Goods Movement Dept.

MANAGER: Philip Law TOTAL BUDGET: $105,000

PROJECT DESCRIPTION

Assess the feasibility of implementing Mobility as a Service (MaaS) and related transit pilots within the SCAG region, including identification of challenges and opportunities, and develop a strategic program for MaaS and related transit pilot demonstrations.

TASK: **275.4893.01** TASK BUDGET: $105,000

TASK NAME: **Mobility as a Service (MaaS) and Transit Pilot Feasibility (FY 23 SB 1 Formula)**

Carryover ☑ Ongoing ☐ PROJECT MANAGER: Priscilla Freduah-Agyemang

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Consultant	0	105,000	0	0	105,000
Total	**$0**	**$105,000**	**$0**	**$0**	**$105,000**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
TDA	0	12,043	0	0	12,043
SB1 Formula	0	92,957	0	0	92,957
Total	**$0**	**$105,000**	**$0**	**$0**	**$105,000**

PREVIOUS ACCOMPLISHMENTS

SCAG staff included a mobility hubs strategy in Connect SoCal 2024. To advance this strategy, in FY24, SCAG staff secured consultant support to develop mobility hub design and implementation guidance. SCAG staff worked with a consultant to develop guidance to support locals as they implement mobility hubs across a variety of contexts (urban, suburban, rural). SCAG staff also worked to identify agencies to partner with on developing conceptual designs for mobility hubs using this guidance.

OBJECTIVES

Assess the feasibility of implementing Mobility as a Service and related transit pilots (e.g., mobility hubs) within the SCAG region, including identification of challenges and opportunities.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Research best practices and policy and planning context. Consider case studies.	Consultant	02/28/2024	02/28/2025
2	Develop design and implementation guidance for mobility hubs.	Consultant	05/01/2024	02/28/2025
3	Provide training to locals on implementation guidance and consider priority projects for the region	Consultant	08/01/2024	02/28/2025

Product No	Product Description	Completion Date
1	Mobility Hub Design and Implementation Guidance	02/28/2025

PROJECT: Sustainable Communities Program - 2020 Call 3

DEPARTMENT NAME: 418 - Partnerships, Technology and Innovation

MANAGER: Kate Kigongo TOTAL BUDGET: $191,095

PROJECT DESCRIPTION

The Smart Cities & Mobility Innovations Call supports the implementation of three Connect SoCal Key Connections: Smart Cities & Job Centers, Go Zones, and Shared Mobility/Mobility as a Service. These Key Connections focus on advancing expanded mobility ecosystems and management strategies using innovative policy and/or technology to realize regional planning goals. Resources through this Call for Applications will support local jurisdictions to use technology and innovation to improve the efficiency and performance of the transportation system by implementing curb space management measures that encourage shared modes, manage parking effectively, and support commerce and the growth of housing and employment in job centers.

TASK: **275.4895.02** TASK BUDGET: $191,095

TASK NAME: **Sustainable Communities Program - 2020 Call 3 (FY23 SB 1 Formula)**

Carryover ☑ Ongoing ☐ PROJECT MANAGER: Marisa Laderach

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Other	93,912	0	0	0	93,912
Consultant	0	85,015	0	0	85,015
In-Kind Commits	12,168	0	0	0	12,168
Total	**$106,080**	**$85,015**	**$0**	**$0**	**$191,095**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
TDA	0	9,751	0	0	9,751
SB1 Formula	93,912	75,264	0	0	169,176
In-Kind Commits	12,168	0	0	0	12,168
Total	**$106,080**	**$85,015**	**$0**	**$0**	**$191,095**

PREVIOUS ACCOMPLISHMENTS

Seven of the eight SCP Call 3 projects have been implemented and completed. Of the seven, all three curb space projects, both of the parking projects, and two of three technology projects have concluded. Los Angeles, Long Beach, and Stanton (the three curb space projects) moved through their respective scopes of work to complete their data inventories, activity analyses, strategy and best practice development, and draft and final plan production. Desert Hot Springs and Garden Grove, the two parking projects, had completed analyses related to demand, data, and funding mechanisms as well as their draft and final reports. Lastly, the two technology projects were completed for Laguna Woods and Rialto. The Laguna Woods Mobility Technology Plan focused on data sharing, infrastructure, communications, and implementation, with a detailed concept of operations. The Rialto Smart Cities Plan for Warehousing had collected data, identified and prioritized technologies, conducted analyses related to barriers and feasibility, culminating in an action plan. The remaining project with San Gabriel Valley COG to analyze the GoSGV Regional E-Bike Share Program continues into FY25, but progress was made in FY24 to procure a consultant team and advance scope of work tasks.

OBJECTIVES

The Smart Cities & Mobility Innovations Call supports the implementation of three Connect SoCal Key Connections: Smart Cities & Job Centers, Go Zones, and Shared Mobility/Mobility as a Service. These Key Connections focus on advancing expanded mobility ecosystems and management strategies using innovative policy and/or technology to realize regional planning goals. Awarded local jurisdictions receive technical assistance to use technology and innovation to improve the efficiency and performance of the transportation system by implementing curb space management measures that encourage shared modes, manage parking effectively, and support commerce and the growth of housing and employment in job centers. The purpose of this task is to fully fund and complete the awarded projects. This task is a continuation of the program work under 275-4895.01.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Manage and coordinate consultant work including preparation of scope of work, monitoring project budget and schedule.	Staff/Consultant	07/01/2022	02/28/2025
2	Complete local Smart Cities & Mobility Innovations Planning projects that showcase local and regional benefits and support Connect SoCal and other regional policies.	Staff/Consultant	07/01/2022	02/28/2025

Product No	Product Description	Completion Date
1	Final reports, plans, or studies for Smart Cities & Mobility Innovations projects (2020 Sustainable Communities Program Call 3)	02/28/2025

PROJECT: Highways to Boulevards Regional Study

DEPARTMENT NAME: 429 - Community and Economic Development

MANAGER: Victor Negrete TOTAL BUDGET: $412,052

PROJECT DESCRIPTION

The Highways to Boulevards Regional Study will identify a path for communities to reknit by replacing aging highways with city streets that better fit the context of their surroundings. The study will identify and evaluate urban highways with the SCAG region, particularly those intersecting with Environmental Justice Areas, Disadvantaged Communities, and/or Communities of Concern, to identify candidates for conversion to city streets or "capping" projects.

TASK: **275.4923.01** TASK BUDGET: $412,052

TASK NAME: **Highways to Boulevards Regional Study (FY23 SB 1 Formula)**

Carryover ☑ Ongoing ☐ PROJECT MANAGER: Hina Chanchlani

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Consultant	0	412,052	0	0	412,052
Total	**$0**	**$412,052**	**$0**	**$0**	**$412,052**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Federal Other	0	404,758	0	0	404,758
TDA	0	836	0	0	836
SB1 Formula	0	6,458	0	0	6,458
Total	**$0**	**$412,052**	**$0**	**$0**	**$412,052**

PREVIOUS ACCOMPLISHMENTS

Kicked off Highways to Boulevards Regional Study and convened Project Advisory Committee. Developed the Study's Existing Conditions and Best Practices chapters.

OBJECTIVES

The Highways to Boulevards Regional Study will identify opportunities to reconnect communities by removing, retrofitting, or mitigating transportation facilities such as highways or railways that create barriers to community connectivity including to mobility, access, or economic development.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Conduct stakeholder engagement	Consultant	11/14/2023	06/30/2025
2	Research best practices and policy & planning context (SB 1 Funded)	Consultant	11/14/2023	02/28/2025
3	Develop existing conditions assessment (SB 1 Funded)	Consultant	01/01/2024	02/28/2025
4	Identify and develop priority project recommendations.	Consultant	04/01/2024	06/30/2025
5	Develop local jurisdiction guidance.	Consultant	09/02/2024	06/30/2025
6	Develop draft and final report.	Consultant	09/02/2024	06/30/2025

Product No	Product Description	Completion Date
1	Stakeholder and public engagement plan	06/30/2025
2	Candidate corridor evaluation technical memorandum	06/30/2025
3	Local jurisdiction guidance (menu of options)	06/30/2025
4	Priority project analysis and concepts	06/30/2025
5	Draft and Final Best Practices and Existing Conditions Report (SB 1 Funded)	02/28/2025
6	Draft and Final Report	06/30/2025

PROGRAM: 280 - Future Communities Initiative

MANAGER: Hsi-Hwa Hu TOTAL BUDGET: $296,542

OBJECTIVE

The Future Communities Initiative includes action items aimed at harnessing the power of new technologies, big data, open data as well as enhanced analytics to promote innovation in regional and local planning and reduce transportation demand. Tools and resources provided through the initiative will enable more informed regional and local policy making, increase the efficiency of public service delivery, and ensure the financial sustainability of future cities. The Future Communities Initiative will play a key role in reducing VMT and GHG emissions by modernizing regional land-use and transportation planning tools, fostering data-driven collaboration with SCAG's partner agencies, and providing local agencies with planning resources to pilot new technologies and initiatives to reduce travel demand.

PROJECT: Regional Data Platform

DEPARTMENT NAME: 425 - Modeling & Forecasting Dept.

MANAGER: Hsi-Hwa Hu TOTAL BUDGET: $178,319

PROJECT DESCRIPTION

The foundation for a regional clearinghouse of public sector demographic, land-use, transportation, and public opinion data will be established. This will support regional and local planning for implementation of the SCS by (1) enhancing SCAG's existing data system capability to meet local needs for data-driven decision-making, government transparency, collaborative regional and community planning; (2) expanding SCAG's data infrastructure system, enhancing regional data standardization, performing best practices for improvements on data updates; and (3) improving system management, maintenance, and security in order to fully implement and facilitate the region's needs of open data, big data, and new technology utilization for data sharing and data visualization in innovative planning. This will result in an integrated data platform that supports the update of local general plans–including interactive dashboards that help local jurisdictions make decisions according to sustainability metrics included in SCAG's SCS.

TASK: **280.4832.08** TASK BUDGET: $178,319

TASK NAME: **Regional Data Platform Management and Enhancement (FY25 SB 1 Formula)**

Carryover ☐ Ongoing ☐ PROJECT MANAGER: Jung Seo

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	22,297	0	0	0	22,297
Benefits	14,501	0	0	0	14,501
Indirect Cost	54,670	0	0	0	54,670
Consultant	0	75,000	0	0	75,000
In-Kind Commits	11,851	0	0	0	11,851
Total	**$103,319**	**$75,000**	**$0**	**$0**	**$178,319**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
TDA	0	8,602	0	0	8,602
SB1 Formula	91,468	66,398	0	0	157,866
In-Kind Commits	11,851	0	0	0	11,851
Total	**$103,319**	**$75,000**	**$0**	**$0**	**$178,319**

PREVIOUS ACCOMPLISHMENTS

This is a new task in FY25.

OBJECTIVES

The Regional Data Platform (RDP) is a platform for data sharing and collaboration between local and regional planning. The objective of this project task includes (1) existing RDP featured application enhancements based on user feedback, (2) data monitoring and updates for RDP Content Library and other RDP applications, and (3) collaboration with project managers and IT staff for the new RDP tool development and integration.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Enhance existing RDP tools, modules and data.	Staff/Consultant	07/01/2024	06/30/2025
2	Support the new RDP tools and data development.	Staff/Consultant	07/01/2024	06/30/2025

Product No	Product Description	Completion Date
1	Documents and related materials of RDP tool/data development & enhancement	06/30/2025

PROJECT: Activity-Based Model (ABM) Development and Support (FY25 SB 1 Formula)

DEPARTMENT NAME: 425 - Modeling & Forecasting Dept.

MANAGER: Hsi-Hwa Hu TOTAL BUDGET: $118,223

PROJECT DESCRIPTION

Enhance SCAG ABM to increase SCAG's ABM's responsiveness to infrastructure improvements, improve model run time efficiency.

TASK: **280.4945.01** TASK BUDGET: $118,223

TASK NAME: **Activity-Based Model (ABM) Development and Support (FY25 SB 1 Formula)**

Carryover ☐ Ongoing ☐ PROJECT MANAGER: Bayarmaa Aleksandr

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Consultant	0	118,223	0	0	118,223
Total	**$0**	**$118,223**	**$0**	**$0**	**$118,223**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
TDA	0	13,560	0	0	13,560
SB1 Formula	0	104,663	0	0	104,663
Total	**$0**	**$118,223**	**$0**	**$0**	**$118,223**

PREVIOUS ACCOMPLISHMENTS

This is a new task in FY25.

OBJECTIVES

Prepare ABM for 2028 RTP/SCS. Continue ABM enhancement based on from peer review and internal evaluation. The improvement consists of 2 steps. In FY 25, i) Update key sub-models: vehicle ownership model, and mode choice, planning policy variable and ii) New household survey analyses and input data preparation

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Conduct literature review, data analyses	Consultant	07/01/2024	06/30/2025
2	Process Household travel survey files	Consultant	07/01/2024	06/30/2025
3	Conduct model estimation	Consultant	07/01/2024	06/30/2025
4	Update software	Consultant	07/01/2024	06/30/2025

Product No	Product Description	Completion Date
1	Final Household survey files	06/30/2025
2	Updated Model Software	06/30/2025
3	Technical memo	06/30/2025

PROGRAM: 290 - RESEARCH, PLANNING AND ENGAGEMENT FOR SUSTAINABLE COMMUNITIES

MANAGER: Ryan Wolfe TOTAL BUDGET: $8,949,879

OBJECTIVE

SCAG staff initiated the implementation of Connect SoCal immediately after its adoption, and has since launched research, planning and studies in preparation for the next plan, Connect SoCal 2024. Much of SCAG's research and planning is focused on reducing single occupancy vehicle trips and transportation related GHG through advancing mode shift, transportation demand management, operational efficiency, system accessibility, and integration of future transportation, employment and land use. Research is also focused on aligning land use and encouraging cities and counties to adopt land uses that promote growth in Connect SoCal identified Priority Growth Areas.

PROJECT: Mobility Innovations & Incentives – Revealed Preference Demonstration Study

DEPARTMENT NAME: 412 - Integrated Planning & Programming Dept.

MANAGER: Warren Whiteaker TOTAL BUDGET: $1,100,850

PROJECT DESCRIPTION

A revealed preference demonstration experiment will be designed and executed integrating mobility choices and incentives to better understand the effectiveness of different TDM policies. This experiment will involve recruiting volunteers within various travel areas and using technology to assess the effectiveness of different TDM policies and mobility services. Before-and-after volunteer assessments will be conducted.

TASK: **290.4827.03** TASK BUDGET: $1,100,850

TASK NAME: **Mobility Innovations & Incentives Study**

Carryover ☑ Ongoing ☑ PROJECT MANAGER: Annie Nam

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	52,295	0	0	0	52,295
Benefits	34,011	0	0	0	34,011
Indirect Cost	128,223	0	0	0	128,223
Other	3,541	0	0	0	3,541
Consultant	0	882,780	0	0	882,780
Total	**$218,070**	**$882,780**	**$0**	**$0**	**$1,100,850**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Federal Other	112,550	500,000	0	0	612,550
TDA	105,520	382,780	0	0	488,300
Total	**$218,070**	**$882,780**	**$0**	**$0**	**$1,100,850**

PREVIOUS ACCOMPLISHMENTS

Research on integrating mobility choices and incentives to better understand the effectiveness of different policies and mobility services.

OBJECTIVES

A revealed preference demonstration experiment will be designed and executed integrating mobility choices and incentives to better understand the effectiveness of different policies . This experiment will involve recruiting volunteers within various travel areas and using technology to assess the effectiveness of different policies and mobility services.

This task includes CRP - Other Federal funding and steps/products are reflecting the multi-year effort.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Research and design of revealed preference demonstration including technology assessment.	Staff/Consultant	07/01/2024	06/30/2025
2	Recruitment and assessment of volunteer respondents.	Consultant	07/01/2024	06/30/2025
3	Execution & Analysis of revealed preference demonstration.	Consultant	07/01/2024	06/30/2025
4	Develop Draft/Final Report	Consultant	07/01/2024	06/30/2025

Product No	Product Description	Completion Date
1	Draft final report	06/30/2025

PROJECT: Open Space Strategic Plan

DEPARTMENT NAME: 426 - Sustainable & Resilient Development Dept.

MANAGER: Ryan Wolfe TOTAL BUDGET: $847,173

PROJECT DESCRIPTION

To implement key provisions of the Regional Transportation Plan and Sustainable Communities Strategy by crafting an Open Space and Natural Lands Mitigation Program. Continue to engage partners and stakeholders on potential approaches to prioritize Open Space resources in the SCAG region. Establish approaches to implement regional Open Space related policies and recommendations.

TASK: **290.4862.04** TASK BUDGET: $234,138

TASK NAME: **Regional Advance Mitigation and Conservation Planning (FY24 SB 1 Formula)**

Carryover ☑ Ongoing ☐ PROJECT MANAGER: India Brookover

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Other	114,724	0	0	0	114,724
Consultant	0	105,846	0	0	105,846
In-Kind Commits	13,568	0	0	0	13,568
Total	**$128,292**	**$105,846**	**$0**	**$0**	**$234,138**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
TDA	10,000	12,140	0	0	22,140
SB1 Formula	104,724	93,706	0	0	198,430
In-Kind Commits	13,568	0	0	0	13,568
Total	**$128,292**	**$105,846**	**$0**	**$0**	**$234,138**

PREVIOUS ACCOMPLISHMENTS

Developed SoCal Greenprint Tool, created documentation of technical features, identified tool updates and provided user training for SCAG staff and stakeholders.

OBJECTIVES

Develop the SoCal Greenprint, an online regional environmental mapping tool that will support planners, conservation practitioners, developers, infrastructure agencies, and other stakeholders in integrating the protection of natural and agricultural resources into land use and infrastructure plans and avoid potential litigation by identifying and assessing environmental issues early in the planning process.

The final Greenprint tool and accompanying white paper will be used to help SCAG establish a Regional Advance Mitigation Program (RAMP), a goal included in the Sustainable Communities Strategy and its accompanying PEIR to help local jurisdictions identify areas well suited for conservation and mitigation opportunities.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Develop Final Data Layer List	Consultant	07/01/2023	06/30/2024
2	Develop technical infrastructure for tool.	Consultant	07/01/2023	02/28/2026
3	Develop tool	Consultant	07/01/2023	02/28/2026
4	Documentation of technical features	Consultant	07/01/2023	02/28/2026
5	Tool updates	Consultant	07/01/2023	02/28/2026
6	SoCal Greenprint Tool user training for SCAG Staff and stakeholders to help implement Connect SoCal 2024	Consultant	07/01/2023	02/28/2026
7	Stakeholder outreach	Staff/Consultant	07/01/2023	06/30/2024

Product No	Product Description	Completion Date
1	Screenshots and link to tool URL	02/28/2026
2	Document with guide to technical features	02/28/2026
3	Implementation report	02/28/2026
4	Training materials	02/28/2026
5	Outreach materials and presentations from outreach sessions to help implement Connect SoCal 2024	02/28/2026

TASK: **290.4862.05** TASK BUDGET: $613,035

TASK NAME: **Regional Advance Mitigation and Conservation Planning (FY25 SB 1 Formula)**

Carryover ☐ Ongoing ☐ PROJECT MANAGER: India Brookover

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	68,213	0	0	0	68,213
Benefits	44,363	0	0	0	44,363
Indirect Cost	167,252	0	0	0	167,252
Travel	5,000	0	0	0	5,000
Other	93,226	0	0	0	93,226
Consultant	0	186,000	0	0	186,000
In-Kind Commits	48,981	0	0	0	48,981
Total	**$427,035**	**$186,000**	**$0**	**$0**	**$613,035**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
TDA	0	21,335	0	0	21,335
SB1 Formula	378,054	164,665	0	0	542,719
In-Kind Commits	48,981	0	0	0	48,981
Total	**$427,035**	**$186,000**	**$0**	**$0**	**$613,035**

PREVIOUS ACCOMPLISHMENTS

This is a new task in FY25 OWP.

OBJECTIVES

Provide technical assistance to support Regional Advanced Mitigation (RAMP) in the region & host convenings to help connect nascent RAMP efforts. The Regional Advance Mitigation Program (RAMP) is a strategy included in SCAG's 2024 RTP/SCS ("Connect SoCal") that would provide opportunities to identify potential environmental impacts from transportation projects early in the planning process and work with regulatory agencies to improve certainty, expedite project delivery and reduce permitting costs. The SCAG RAMP program would specifically help agencies identify and prioritize lands for conservation based on scientific data. Conservation of natural lands, as facilitated through RAMP prevents GHGs that would be generated by induced VMT should these lands be developed. This aligns with SB1 Sustainable Communities Grant objectives a) encourage local and regional multimodal and land use planning that furthers the region's RTP/SCS and b) contributes to the State's GHG reduction targets.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Host convenings to demonstrate the SoCal Greenprint Tool	Staff/Consultant	07/01/2024	02/28/2027
2	Provide technical assistance to support Regional Advance Mitigation Programs	Staff/Consultant	07/01/2024	02/28/2027
3	Develop long-term maintenance plan for the SoCal Greenprint Tool	Staff/Consultant	07/01/2024	02/28/2027
4	Conduct outreach to identify partnerships to support Regional Advance Mitigation and maintain the SoCal Greenprint Tool	Staff/Consultant	07/01/2024	02/28/2027
5	Support implementation of Connect SoCal 2024 strategies related to natural and agricultural lands conservation	Staff/Consultant	07/01/2024	02/28/2027

Product No	Product Description	Completion Date
1	Convenings and technical assistance materials	02/28/2027
2	Long-term maintenance plan for the SoCal Greenprint Tool	02/28/2027
3	Summaries of outreach to support Regional Advance Mitigation and use of the SoCal Greenprint Tool	02/28/2027
4	Summaries of implementation milestones related to fulfillment of Connect SoCal 2024 strategies	02/28/2027

PROJECT: Connect SoCal Implementation

DEPARTMENT NAME: 405 - Office of Planning Administration

MANAGER: Marco Anderson TOTAL BUDGET: $2,129,065

PROJECT DESCRIPTION

This project will enable staff to identify meaningful ways to support implementation of Connect SoCal whether by adapting existing programs within SCAG or by supporting local jurisdictions in new ways. The framework produced will help to ensure a coordinated approach to implementation support.

TASK: **290.4871.04** TASK BUDGET: $274,283

TASK NAME: **Connect SoCal Implementation (FY24 SB 1 Formula)**

Carryover ☑ Ongoing ☐ PROJECT MANAGER: Marco Anderson

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	24,983	0	0	0	24,983
Benefits	16,248	0	0	0	16,248
Indirect Cost	61,255	0	0	0	61,255
Other	140,336	0	0	0	140,336
In-Kind Commits	31,461	0	0	0	31,461
Total	**$274,283**	**$0**	**$0**	**$0**	**$274,283**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
SB1 Formula	242,822	0	0	0	242,822
In-Kind Commits	31,461	0	0	0	31,461
Total	**$274,283**	**$0**	**$0**	**$0**	**$274,283**

PREVIOUS ACCOMPLISHMENTS

In FY24 the Assistant Planner Ltd Term cohort (formerly Jr. Planners) continued to provide substantial support to Connect SoCal Implementation efforts across the agency, including the Accelerated Electrification, Broadband planning, Environmental Justice & Equity, GIS, Go Human, Goods Movement, Performance Monitoring, and Priority Growth Area programs. Staff were assigned two-year projects within those subject areas such as coordinating working groups and conducted basic research and analysis. Implementation efforts across the agency, including the Accelerated Electrification, Environmental Justice & Equity, Go Human, Goods Movement, Modeling, Performance Monitoring, and Priority Growth Area programs. Staff were assigned two-year projects within those subject areas such as coordinating working groups and conducted basic research and analysis.

OBJECTIVES

This task will enable staff to support implementation of the 2024 Connect SoCal through existing programs within SCAG or by supporting local jurisdictions in implementing SCAG policies. Staff assigned to this task will be distributed throughout the agency to support research, data collection, analysis, outreach, and organizational support. Implementation programs with staff funded through this project include: resilience and climate adaption; Sustainable Communities Program (SCP); performance measures and monitoring; transportation safety programs; and implementation of sustainable development policies at the local level.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Engage with internal and external stakeholders to assess successful implementation of Connect SoCal	Staff	07/01/2023	02/28/2026
2	Identify cross-sectional opportunities for linking plan implementation and research to development of Connect SoCal with an emphasis on equity, resilience and innovation	Staff	07/01/2023	02/28/2026
3	Conduct analysis to support Connect SoCal implementation projects	Staff	07/01/2023	02/28/2026

Product No	Product Description	Completion Date
1	Work plan for identifying new implementation priorities to connect approved Connect SoCal 2020, Connect SoCal 2024 (SCS) development and Connect SoCal visioning	02/28/2026
2	Connect SoCal 2024 implementation support projects and Connect SoCal 2024 (SCS) development projects (research, datasets, white papers, GIS products, and working group agendas)	02/28/2026

TASK: **290.4871.05** TASK BUDGET: $1,854,782

TASK NAME: **Connect SoCal Implementation (FY25 SB 1 Formula)**

Carryover ☐ Ongoing ☐ PROJECT MANAGER: Marco Anderson

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	274,704	0	0	0	274,704
Benefits	178,655	0	0	0	178,655
Indirect Cost	673,550	0	0	0	673,550
Other	515,129	0	0	0	515,129
In-Kind Commits	212,744	0	0	0	212,744
Total	**$1,854,782**	**$0**	**$0**	**$0**	**$1,854,782**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
SB1 Formula	1,642,038	0	0	0	1,642,038
In-Kind Commits	212,744	0	0	0	212,744
Total	**$1,854,782**	**$0**	**$0**	**$0**	**$1,854,782**

PREVIOUS ACCOMPLISHMENTS

This task is new in FY25 OWP.

OBJECTIVES

This task will enable staff to support implementation of the 2024 Connect SoCal through existing programs within SCAG or by supporting local jurisdictions in implementing SCAG policies. Staff assigned to this task will be distributed throughout the agency to support research, data collection, analysis, outreach, and organizational support. Implementation programs with staff funded through this project include: resilience and climate adaptation; Sustainable Communities Program (SCP); performance measures and monitoring; transportation safety programs; and implementation of sustainable development policies at the local level.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Engage with SCAG program leads and external stakeholders to further develop Connect SoCal 2024 implementation strategies.	Staff	07/01/2024	06/30/2026
2	Create workplans that support cross functional delivery of implementation actions for Connect SoCal 2024.	Staff	07/01/2024	06/30/2026
3	Conduct analysis and project support activities that supports Connect SoCal 2024 implementation projects and lays a foundation for early research in support of Connect SoCal 2028.	Staff	07/01/2024	06/30/2026

Product No	Product Description	Completion Date
1	Work plan for identifying new implementation priorities for the approved Connect SoCal 2024 (SCS) and development of Connect SoCal 2028	06/30/2026
2	Connect SoCal 2024 implementation support projects and Connect SoCal 2028 (SCS) development projects (research, datasets, white papers, GIS products, and working group agendas)	06/30/2026

PROJECT: Regional Resiliency Analysis

DEPARTMENT NAME: 426 - Sustainable & Resilient Development Dept.

MANAGER: Ryan Wolfe TOTAL BUDGET: $409,539

PROJECT DESCRIPTION

Define "regional resilience", establish related goals and objectives, identify potential degree of disruptions to the region resulting from natural hazards, create a resilience framework for integration into the 2024 RTP/SCS

TASK: **290.4896.02** TASK BUDGET: $329,143

TASK NAME: **Regional Resiliency Analysis (FY23 SB 1 Formula)**

Carryover ☑ Ongoing ☐ PROJECT MANAGER: Sebastian Shetty

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Consultant	0	329,143	0	0	329,143
Total	**$0**	**$329,143**	**$0**	**$0**	**$329,143**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
TDA	0	37,753	0	0	37,753
SB1 Formula	0	291,390	0	0	291,390
Total	**$0**	**$329,143**	**$0**	**$0**	**$329,143**

PREVIOUS ACCOMPLISHMENTS

Kicked off work on the Regional Resilience Framework, produced a summary of SCAG's resilience work and efforts to-date, and completed outreach and engagement with community-based organizations and one tribal nation to identify needs for underserved communities, as well as define "regional resilience".

OBJECTIVES

Define "regional resilience", establish related goals and objectives, identify potential degree of disruptions to the region resulting from natural hazards, create a resilience framework for integration into the 2024 & 2028 RTP/SCS.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Develop final resilience indicators to prepare for and understand the impact of near- and long-term disruptions to the SCAG region	Consultant	07/01/2022	02/28/2025
2	Engage with key stakeholders and partners, including local jurisdictions, subregional agencies, and regional planning working groups, on resilience planning	Consultant	07/01/2022	02/28/2025
3	Review exploratory scenarios and develop narratives in preparation for Connect SoCal 2028 plan development, and support Connect SoCal 2024 implementation	Consultant	07/01/2022	02/28/2025
4	Explore and develop strategies to address pressing issues and potential near- and long-term disruptions that may impact the SCAG region	Consultant	07/01/2022	02/28/2025

Product No	Product Description	Completion Date
1	Final matrix of resilience indicators	02/28/2025
2	Summary of stakeholder outreach	02/28/2025
3	Exploratory scenarios and narrative	02/28/2025
4	Summary of regional scenario planning workshop outcomes	02/28/2025

TASK: **290.4896.03** TASK BUDGET: $80,396

TASK NAME: **Regional Resiliency Analysis (FY25 SB 1 Formula)**

Carryover ☐ Ongoing ☐ PROJECT MANAGER: Sebastian Shetty

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	17,350	0	0	0	17,350
Benefits	11,284	0	0	0	11,284
Indirect Cost	42,540	0	0	0	42,540
In-Kind Commits	9,222	0	0	0	9,222
Total	**$80,396**	**$0**	**$0**	**$0**	**$80,396**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
SB1 Formula	71,174	0	0	0	71,174
In-Kind Commits	9,222	0	0	0	9,222
Total	**$80,396**	**$0**	**$0**	**$0**	**$80,396**

PREVIOUS ACCOMPLISHMENTS

New task in FY25 OWP.

OBJECTIVES

Define "regional resilience", establish related goals and objectives, identify potential degree of disruptions to the region resulting from natural hazards, create a resilience framework for integration into Connect SoCal 2024 and Connect SoCal 2028. Develop a Regional Resilience Framework and conduct an exploratory scenario planning exercise.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Review exploratory scenarios and develop narratives in preparation for Connect SoCal 2028 development	Staff	07/01/2024	06/30/2025
2	Support implementation of Connect SoCal 2024 strategies	Staff	07/01/2024	06/30/2025
3	Provide forum to help implementing agencies address pressing issues and potential near- and long-term disruptions that may impact the SCAG region	Staff	07/01/2024	06/30/2025

Product No	Product Description	Completion Date
1	Summary of resilience policies, best practices, and metrics to support integration of resilience into SCAG program areas	06/30/2025
2	Regional Resilience Forum meeting materials	06/30/2025

PROJECT: Civic Spark Climate Fellows

DEPARTMENT NAME: 426 - Sustainable & Resilient Development Dept.

MANAGER: Ryan Wolfe TOTAL BUDGET: $288,627

PROJECT DESCRIPTION

Consistent with the PEIR Mitigation Measure (SMM GHG-1), update the Green Region Initiative web tool to illustrate local best practices in sustainability, and link stakeholders to counterparts with adopted policies. Also, provide support to SCAG's climate adaptation & mitigation work, including implementation of PEIR Mitigation Measures relating to agriculture, wildlife, resource conservation, and resilience.

TASK: **290.4913.02** TASK BUDGET: $117,218

TASK NAME: **Civic Spark Climate Fellows (FY24 SB 1 Formula)**

Carryover ☑ Ongoing ☐ PROJECT MANAGER: Sebastian Shetty

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Other	55,782	0	0	0	55,782
Consultant	0	54,208	0	0	54,208
In-Kind Commits	7,228	0	0	0	7,228
Total	**$63,010**	**$54,208**	**$0**	**$0**	**$117,218**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
TDA	0	6,218	0	0	6,218
SB1 Formula	55,782	47,990	0	0	103,772
In-Kind Commits	7,228	0	0	0	7,228
Total	**$63,010**	**$54,208**	**$0**	**$0**	**$117,218**

PREVIOUS ACCOMPLISHMENTS

Climate Fellows presented to the Energy & Environment Committee on SCAG's new information resource, Climate Resilient Urban Forestry Best Practices and conducted research on issues related to drought to support implementation of SCAG's Climate Change Action and Water Action Resolutions.

OBJECTIVES

Provide support to SCAG's climate adaptation & mitigation work in fulfillment of SCAG's Climate Action Resolution, Water Action Resolution, and Connect SoCal including implementation of PEIR Mitigation Measures relating to agriculture, wildlife, resource conservation, and resilience. One activity will be providing staffing resource support to integrate water considerations into climate adaptation and transportation planning, through the study of pervious pavements and urban greening strategies. In completing these activities, the Fellows will work closely with SCAG staff to develop subject matter expertise and soft-skills in working within a local agency. Consultant category may include consultants as well as local governments, non-profits, and/or other partner agencies that would receive funding through a competitive call process and the partner agency information will be reported through the OWP progress report.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Develop technical resources to support local agencies in climate adaptation and mitigation planning	Consultant	07/01/2023	09/30/2024
2	Conduct trainings and informational sessions on climate adaptation and mitigation tools and resources with SCAG staff and key stakeholders	Staff/Consultant	07/01/2023	09/30/2024

Product No	Product Description	Completion Date
1	Technical and informational resources for local agencies' climate adaptation and mitigation work	09/30/2024

TASK: **290.4913.03** TASK BUDGET: $171,409

TASK NAME: **Civic Spark Climate Fellows (FY25 SB 1 Formula)**

Carryover ☐ Ongoing ☐ PROJECT MANAGER: Sebastian Shetty

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	27,420	0	0	0	27,420
Benefits	17,833	0	0	0	17,833
Indirect Cost	67,230	0	0	0	67,230
Consultant	0	44,352	0	0	44,352
In-Kind Commits	14,574	0	0	0	14,574
Total	**$127,057**	**$44,352**	**$0**	**$0**	**$171,409**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
TDA	0	5,087	0	0	5,087
SB1 Formula	112,483	39,265	0	0	151,748
In-Kind Commits	14,574	0	0	0	14,574
Total	**$127,057**	**$44,352**	**$0**	**$0**	**$171,409**

PREVIOUS ACCOMPLISHMENTS

Task is new in FY25 OWP.

OBJECTIVES

Provide support to SCAG's climate adaptation & mitigation work in fulfillment of SCAG's Climate Action Resolution and Water Action Resolution. Civic Spark Fellows will be providing staffing resource support to help advance the goals of Connect SoCal—primarily in the areas of climate change mitigation and adaptation, resilience, and resource conservation. In completing these activities, the Fellows will work closely with SCAG staff to develop subject matter expertise and soft-skills in working within a local agency. Consultant category may include consultants as well as local governments, non-profits, and/or other partner agencies that would receive funding through a competitive call process and the partner agency information will be reported through the OWP progress report.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Support SCAG's climate adaptation and mitigation work	Staff/Consultant	08/01/2024	09/30/2025
2	Support implementation of SCAG's Climate Change Action Resolution commitments through collaboration with SCAG staff and engagement with key stakeholders.	Staff/Consultant	08/01/2024	09/30/2025

Product No	Product Description	Completion Date
1	Informational resources for local agencies' climate adaptation and mitigation work	09/30/2025
2	Summary of analysis, research, and work steps to support climate adaptation & resilience activities	09/30/2025

PROJECT: Land Use Alternatives Development

DEPARTMENT NAME: 426 - Sustainable & Resilient Development Dept.

MANAGER: Ryan Wolfe TOTAL BUDGET: $393,925

PROJECT DESCRIPTION

Develop technical alternatives that can be utilized for the Program Environmental Impact Report to analyze the impacts of the Plan scenario to potential differing outcomes.

TASK: **290.4914.01** TASK BUDGET: $282,795

TASK NAME: **Land Use Alternatives Development (FY23 SB 1 Formula)**

Carryover ☑ Ongoing ☐ PROJECT MANAGER: Kimberly Clark

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Consultant	0	282,795	0	0	282,795
Total	**$0**	**$282,795**	**$0**	**$0**	**$282,795**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
TDA	0	32,437	0	0	32,437
SB1 Formula	0	250,358	0	0	250,358
Total	**$0**	**$282,795**	**$0**	**$0**	**$282,795**

PREVIOUS ACCOMPLISHMENTS

SCAG staff provided an update on work related to this project at the Energy & Environment Committee, and had an expert speaker provide an update on water supply, storage, nature-based solutions, and conservation practices in the region. In FY 24, Staff authored a SOW for Phase I of the project's white paper and conducted the procurement process. The consultant project is anticipated to begin in March, 2024.

OBJECTIVES

Engage with stakeholders to foster implementation and regional coordination on sustainable land use and transportation strategies identified in Connect SoCal 2024 that can promote water conservation, avoid flood hazards, and increase water supply to facilitate future sustainable development through groundwater recharge, conservation, water storage, and improved storm-water management. This project helps to fulfill SCAG's adopted Water Action Resolution.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Develop SOW for study on sustainable transportation and land use strategies to encourage regional scale planning for improved water management	Consultant	11/01/2022	06/30/2024
2	Provide technical assistance to encourage regional-scale planning for permeable pavements, urban greening, and other land use and transportation strategies that support water quality & groundwater recharge	Consultant	11/01/2022	02/28/2025
3	Facilitate cooperation and information sharing regarding specific transportation alignments in flood-hazard zones and rights-of-way planning for RTP/SCS projects	Consultant	11/01/2022	02/28/2025

Product No	Product Description	Completion Date
1	SOW-sustainable land use and trans strategies for water & VMT reduction	02/28/2025
2	Technical assistance materials & engagement log	02/28/2025

TASK: **290.4914.02** TASK BUDGET: $111,130

TASK NAME: **Land Use Alternatives Development (FY25 SB 1 Formula)**

Carryover ☐ Ongoing ☐ PROJECT MANAGER: Kimberly Clark

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	23,983	0	0	0	23,983
Benefits	15,597	0	0	0	15,597
Indirect Cost	58,803	0	0	0	58,803
In-Kind Commits	12,747	0	0	0	12,747
Total	**$111,130**	**$0**	**$0**	**$0**	**$111,130**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
SB1 Formula	98,383	0	0	0	98,383
In-Kind Commits	12,747	0	0	0	12,747
Total	**$111,130**	**$0**	**$0**	**$0**	**$111,130**

PREVIOUS ACCOMPLISHMENTS

New task in FY25 OWP.

OBJECTIVES

Develop and promote local adoption and regional coordination on sustainable land use and transportation strategies for use in Connect SoCal 2024 that can promote water conservation, avoid flood hazards, and increase water supply to facilitate future sustainable development through groundwater recharge and improved storm-water management. This project helps to fulfill Connect SoCal PEIR Mitigation Measures and fulfill SCAG's anticipated Water Action Resolution. Overall, clean, safe, affordable, and reliable water supply is central to Southern California's people, economy, and natural systems and necessary to support the region's Forecasted Development Pattern at the center of Connect SoCal, and the associated sustainable transportation and land use strategies that help to reduce greenhouse gas emissions in accordance with requirements under SB 375. Further, SB 375 calls for reduced water usage and avoidance of flood hazards as a key requirement for transportation priority projects, and also that flood hazards (among other resource areas) shall be a factor in the development of SCAG's Sustainable Communities Strategy. Resilience of the region's water systems and supply is key to supporting the continuation of Southern California's quality of life, as well as the heartiness of current and future transportation investments that are often impacted by floods and extreme weather events, such as hurricanes or heavy downpours. This work will include interviews of transportation agencies and flood control districts, amongst others, to develop recommendations on SCAG's potential role to help address water issues in the context of sustainable and connected communities.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Initiate study on sustainable transportation and land use strategies to encourage regional scale planning for improved water management	Staff	07/01/2024	06/30/2025
2	Provide technical assistance to encourage regional-scale planning for permeable pavements, urban greening, and other land use and transportation strategies that support water quality & groundwater recharge	Staff	07/01/2024	06/30/2025
3	Facilitate cooperation and information sharing regarding specific transportation alignments in flood-hazard zones and rights-of-way planning for RTP/SCS projects	Staff	07/01/2024	06/30/2025

Product No	Product Description	Completion Date
1	Sustainable land use and transportation strategies for water & VMT reduction	06/30/2025
2	Technical assistance materials & engagement log.	06/30/2025

PROJECT: Connect SoCal - Development of Land Use Strategies

DEPARTMENT NAME: 426 - Sustainable & Resilient Development Dept.

MANAGER: Ryan Wolfe TOTAL BUDGET: $1,087,538

PROJECT DESCRIPTION

Development and refinement of prospective land use strategies for the draft and final Connect SoCal 2024.

TASK: **290.4915.02** TASK BUDGET: $176,936

TASK NAME: **Connect SoCal - Development of Land Use Strategies (FY24 SB 1 Formula)**

Carryover ☑ Ongoing ☐ PROJECT MANAGER: Elizabeth Carvajal

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Other	23,847	0	0	0	23,847
Consultant	0	149,999	0	0	149,999
In-Kind Commits	3,090	0	0	0	3,090
Total	**$26,937**	**$149,999**	**$0**	**$0**	**$176,936**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
TDA	0	17,205	0	0	17,205
SB1 Formula	23,847	132,794	0	0	156,641
In-Kind Commits	3,090	0	0	0	3,090
Total	**$26,937**	**$149,999**	**$0**	**$0**	**$176,936**

PREVIOUS ACCOMPLISHMENTS

Staff developed land use policies and implementation strategies in Connect SoCal 2024, and engaged with stakeholders to respond to questions and comments to finalize the Plan.

OBJECTIVES

The Land Use Strategies task will allow staff to implement regional planning policies and implementation strategies for activities that support local adoption of best practices around 15-minute communities to support communities across the region to utilize this concept and to inform the framing for a future call for projects. The land use strategies included in Connect SoCal, including 15-minute communities, will promote efficient land use, such as improving multimodal services or access, as well as VMT or GHG reductions. A 15-minute community is one in which you can access all of your most basic, day-to-day needs within a 15-minute walk or bike ride of your home. For SCAG's purposes, the 15-minute community includes access to day to day needs through a range of mobility options that create opportunities to reduce single occupant vehicle trips. It is an aspirational framework for making our cities more inclusive, more equitable, and thereby more effective. The 15-minute community concept has been included in Connect because the concept can apply broadly to many types of communities across the SCAG region and touches on a number of land use and policy goals integral to realizing the growth vision in Connect SoCal.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Review and update FY23 prospective land use strategies for development into final Connect SoCal 2024 land use strategies.	Consultant	07/01/2023	06/30/2025
2	Research/scan of active best practices and case studies to shape scope.	Staff	07/01/2024	06/30/2025
3	Initiate work product development including assessment of best practices and most relevant strategies for SCAG region	Staff/Consultant	07/01/2024	06/30/2025

Product No	Product Description	Completion Date
1	Summary of land use strategies developed for ConnectSoCal 2024	06/30/2025
2	Summary of research and interviews with organizations leading this work to better assess relevant strategies	06/30/2025
3	Scan of SCAG region for opportunties and summary of relevant strategies	06/30/2025

TASK: **290.4915.03** TASK BUDGET: $728,620

TASK NAME: **Connect SoCal - Development of Land Use Strategies (FY25 SB 1 Formula)**

Carryover ☐ Ongoing ☐ PROJECT MANAGER: Elizabeth Carvajal

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	49,338	0	0	0	49,338
Benefits	32,087	0	0	0	32,087
Indirect Cost	120,972	0	0	0	120,972
Consultant	0	500,000	0	0	500,000
In-Kind Commits	26,223	0	0	0	26,223
Total	**$228,620**	**$500,000**	**$0**	**$0**	**$728,620**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
TDA	0	57,350	0	0	57,350
SB1 Formula	202,397	442,650	0	0	645,047
In-Kind Commits	26,223	0	0	0	26,223
Total	**$228,620**	**$500,000**	**$0**	**$0**	**$728,620**

PREVIOUS ACCOMPLISHMENTS

New task in FY25 OWP.

OBJECTIVES

Work activities will focus on research, interviews and scope development to bring on a consultant to develop strategies that SCAG can leverage for implementation at the local level and to secure additional resources for the region around 15-minute communities, TOD/TOC, and supporting communities outside of PDAs who are able to grow in a resilient, sustainable and equitable manner.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Research/scan of active best practices and case studies to shape scope	Staff	07/01/2024	06/30/2025
2	Initiate work with consultant including laying out approach for establishing strategies and best practices for 15-min, TOC, and areas outside of PDAs	Staff/Consultant	07/01/2024	06/30/2025

Product No	Product Description	Completion Date
1	Summary of research and interviews from agencies performing work to inform SCAG effort and strategy development	06/30/2025
2	Scan of SCAG region for opportunities and summary of relevant strategies to support TOC, 15min communities, and communities outside of PDAs	06/30/2025

TASK: **290.4915.04** TASK BUDGET: $181,982

TASK NAME: **Connect SoCal-Development of 15-Minute Community Strategies (FY23 SB 1 Formula)**

Carryover ☐ Ongoing ☐ PROJECT MANAGER: Elizabeth Carvajal

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	35,442	0	0	0	35,442
Benefits	23,050	0	0	0	23,050
Indirect Cost	86,900	0	0	0	86,900
Other	15,716	0	0	0	15,716
In-Kind Commits	20,874	0	0	0	20,874
Total	**$181,982**	**$0**	**$0**	**$0**	**$181,982**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
SB1 Formula	161,108	0	0	0	161,108
In-Kind Commits	20,874	0	0	0	20,874
Total	**$181,982**	**$0**	**$0**	**$0**	**$181,982**

PREVIOUS ACCOMPLISHMENTS

This is a new task in FY25.

OBJECTIVES

Work activities will focus on research, interviews and scope development to bring on a consultant to develop strategies that SCAG can leverage for implementation at the local level and to secure additional resources for the region around 15-minute communities, TOD/TOC, and supporting communities outside of PDAs who are able to grow in a resilient, sustainable and equitable manner.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Research/scan of active best practices and case studies to shape scope and interviews	Staff	07/01/2024	02/28/2025

Product No	Product Description	Completion Date
1	Summary of research and interviews with organizations that conduct this work to inform SCAG effort	02/28/2025
2	Scan of SCAG region for opportunies and summary of relevant strategies that will inform support for 15 min communities, TOC and communities outside of PDAs	02/28/2025

PROJECT: Regional Advanced Mitigation Program Development

DEPARTMENT NAME: 426 - Sustainable & Resilient Development Dept.

MANAGER: Ryan Wolfe TOTAL BUDGET: $31,101

PROJECT DESCRIPTION

Through engagement with stakeholders and in recognition of the Regional Advanced Mitigation Program (RAMP) policy framework, identify options for governance models for a regional RAMP in Southern California.

TASK: **290.4919.01** TASK BUDGET: $31,101

TASK NAME: **Regional Advanced Mitigation Program Development (FY23 SB 1 Formula)**

Carryover ☑ Ongoing ☐ PROJECT MANAGER: India Brookover

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Other	27,533	0	0	0	27,533
In-Kind Commits	3,568	0	0	0	3,568
Total	**$31,101**	**$0**	**$0**	**$0**	**$31,101**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
SB1 Formula	27,533	0	0	0	27,533
In-Kind Commits	3,568	0	0	0	3,568
Total	**$31,101**	**$0**	**$0**	**$0**	**$31,101**

PREVIOUS ACCOMPLISHMENTS

Facilitated Advisory Task Group for formation of SCAG RAMP Program, which informed the final RAMP Policy framework.

OBJECTIVES

Through engagement with stakeholders and in recognition of the Regional Advanced Mitigation Program (RAMP) policy framework, which implements the current Sustainable Communities Strategy, identify options for governance models for a regional RAMP in Southern California to help inform the future Sustainable Communities Strategy.

SCAG intends to work with regional stakeholders, including local jurisdictions and CTCs to define SCAG's role in a RAMP for southern California, such as information provider, mitigation planner, convener and coordinator, funder, mitigation sponsor, etc.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Engage with local jurisdictions, county transportation commissions, and other stakeholders to seek feedback on RAMP establishment	Staff	07/01/2022	06/30/2023
2	Conduct Advisory Task Group for formation of SCAG's RAMP Program	Staff	07/01/2022	06/30/2023
3	Facilitate RAMP Advisory Task Group	Staff	07/01/2022	06/30/2023
4	Engage with elected officials to showcase and demonstrate tool	Staff	07/01/2023	02/28/2025

Product No	Product Description	Completion Date
1	Outreach log of engagements with regional stakeholders to seek feedback on RAMP establishment	06/30/2023
2	RAMP Advisory Task Group Charter Document	06/30/2023
3	Materials from RAMP Advisory Task Group meetings	02/28/2025
4	Outreach log of engagements with regional stakeholders	02/28/2025
5	Materials from Policy Committee and Regional Council meetings	02/28/2025

PROJECT: Regional Housing Program

DEPARTMENT NAME: 428 - Housing Dept.

MANAGER: Ma'Ayn Johnson TOTAL BUDGET: $507,277

PROJECT DESCRIPTION

Support and implement regional housing policy and coordinate with various housing programs. The Housing Program will develop policies, strategies, and tools that support housing production throughout the SCAG region and implement the objectives and strategies of SCAG's Connect SoCal Plan. The Program will support state planning priorities and the connected regional goals identified in the most recent version of Caltrans Regional Planning Handbook, such as promoting consistency among regional transportation, growth, and economic development patterns, prioritizing infill development and expanding existing infrastructure, improving the relationship between jobs and housing, and increasing access to resources for historically disadvantaged communities. Travel to conferences and other events to both network, learn, and share information on our programs is critical to these goals and to build our long term housing program, both in terms of funding and effectiveness.

TASK: **290.4924.01** TASK BUDGET: $507,277

TASK NAME: **Regional Housing Program**

Carryover ☑ Ongoing ☑ PROJECT MANAGER: Ma'Ayn Johnson

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	121,830	0	0	0	121,830
Benefits	79,232	0	0	0	79,232
Indirect Cost	298,715	0	0	0	298,715
Travel	7,500	0	0	0	7,500
Total	**$507,277**	**$0**	**$0**	**$0**	**$507,277**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
TDA	507,277	0	0	0	507,277
Total	**$507,277**	**$0**	**$0**	**$0**	**$507,277**

PREVIOUS ACCOMPLISHMENTS

Held quarterly Housing Working Group meetings to share information and housing program updates. Tracked legislation and funding opportunities made available by various public agencies. Coordinated outreach for housing-related programs.

OBJECTIVES

Support and implement regional housing policy and coordinate with various housing programs. The Housing Program will develop policies, strategies, and tools that support housing production throughout the SCAG region and implement the objectives and strategies of SCAG's Connect SoCal Plan. The Program will support state planning priorities and the connected regional goals identified in the most recent version of Caltrans Regional Planning Handbook, such as promoting consistency among regional transportation, growth, and economic development patterns, prioritizing infill development and expanding existing infrastructure, improving the relationship between jobs and housing, and increasing access to resources for historically disadvantaged communities. Travel to conferences and other events to both network, learn, and share information on our programs is critical to these goals and to build our long term housing program, both in terms of funding and effectiveness.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Support Housing Working Group	Staff	07/01/2024	06/30/2025
2	Monitor State and federal housing legislation, funding opportunities, and State published guidance on housing-supportive strategies.	Staff	07/01/2024	06/30/2025
3	Conduct public outreach on SCAG's housing activities	Staff	07/01/2024	06/30/2025
4	Research and analyze economic impacts to deliver housing	Staff	07/01/2024	06/30/2025

Product No	Product Description	Completion Date
1	Housing Working Group materials	06/30/2025
2	List and summaries of relevant housing legislation, funding opportunities, and published guidance documents.	06/30/2025
3	Housing-related outreach materials	06/30/2025
4	Materials related to economic impacts on cost/benefits to deliver housing	06/30/2025

PROJECT: SCAG Regional Travel Survey

DEPARTMENT NAME: 425 - Modeling & Forecasting Dept.

MANAGER: Hsi-Hwa Hu TOTAL BUDGET: $1,135,737

PROJECT DESCRIPTION

The proposed Regional Travel Survey is a new multi-year project starting from FY22/23 to FY24/25. The task effort was previously funded in 070-4908.01 in FY23 OWP. The goal in FY23/24 is to have the consultant onboard to review survey instrument, conduct pilot testing followed by a full survey collection.

TASK: **290.4931.01** TASK BUDGET: $697,806

TASK NAME: **SCAG Regional Travel Survey (FY24 SB 1 Formula)**

Carryover ☑ Ongoing ☐ PROJECT MANAGER: Yang Wang

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Other	114,913	0	0	0	114,913
Consultant	0	568,004	0	0	568,004
In-Kind Commits	14,889	0	0	0	14,889
Total	**$129,802**	**$568,004**	**$0**	**$0**	**$697,806**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
TDA	0	12,686	0	0	12,686
SB1 Formula	114,913	97,915	0	0	212,828
In-Kind Commits	14,889	0	0	0	14,889
Cash/Local Other	0	457,403	0	0	457,403
Total	**$129,802**	**$568,004**	**$0**	**$0**	**$697,806**

PREVIOUS ACCOMPLISHMENTS

Collaborated with other major MPOs in CA to learn the current industry trend and best practices.

OBJECTIVES

The proposed Regional Travel Survey is a new multi-year project starting from FY23 to FY25. In FY23, staff developed the SOW and secured funding eligible for project cost internally and externally. The goal in FY24 is to have the consultant onboard to review survey instrument, conduct pilot testing followed by a full survey collection.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Issue an RFP, review proposals, and interview consultant(s). (SB1 funded)	Staff	07/01/2023	02/28/2026
2	Consultant on-board, review and refine the existing survey questionnaire, prepare survey pretest and pilot survey. (SB1 funded)	Consultant	10/01/2023	02/28/2026
3	Conduct pilot survey, survey data collection and analysis. (SB1 funded)	Consultant	01/01/2024	02/28/2026
4	Refine survey instrument (if needed), conduct FY24 main survey. (SB1/LACMTA funded)	Consultant	04/01/2024	02/28/2026

Product No	Product Description	Completion Date
1	Pilot survey data collection. (SB1 funded)	02/28/2026
2	Finalized survey instrument. (SB1/LACMTA funded)	02/28/2026
3	FY24 main survey data collection. (SB1/LACMTA funded)	02/28/2026

TASK: **290.4931.02** TASK BUDGET: $437,931

TASK NAME: **SCAG Regional Travel Survey (FY25 SB 1 Formula)**

Carryover ☐ Ongoing ☐ PROJECT MANAGER: Yang Wang

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	45,708	0	0	0	45,708
Benefits	29,727	0	0	0	29,727
Indirect Cost	112,072	0	0	0	112,072
Travel	1,000	0	0	0	1,000
Consultant	0	225,000	0	0	225,000
In-Kind Commits	24,424	0	0	0	24,424
Total	**$212,931**	**$225,000**	**$0**	**$0**	**$437,931**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
TDA	0	25,807	0	0	25,807
SB1 Formula	188,507	199,193	0	0	387,700
In-Kind Commits	24,424	0	0	0	24,424
Total	**$212,931**	**$225,000**	**$0**	**$0**	**$437,931**

PREVIOUS ACCOMPLISHMENTS

New task in FY25 OWP.

OBJECTIVES

The SCAG Regional Travel Survey continues in FY25 (the second year of the three-year contract). The goal in FY25 includes analyzing pilot survey conducted in FY24, revising survey methodology (if needed), and conducting and analyzing the main survey collection for FY25.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Conduct the first wave of the main survey, survey data process and analysis	Staff/Consultant	07/01/2024	12/31/2024
2	Revise survey instrument and methodology based on findings of the first wave of the main survey	Staff/Consultant	01/01/2025	03/31/2025
3	Conduct the second wave of the pilot survey, survey data process and analysis	Staff/Consultant	04/01/2025	06/30/2025

Product No	Product Description	Completion Date
1	Finalized Survey Instrument and Methodology for the First Wave of Main Survey	06/30/2025
2	Collected Survey Records of the First Wave of Pilot Survey	06/30/2025
3	Improved Survey Instrument and Methodology for the Second Wave of the Main Survey	06/30/2025
4	Collected Survey Records of the Second Wave of Pilot Survey	06/30/2025

PROJECT: Connect SoCal Performance Measurement & Monitoring (FY25 SB 1 Formula)

DEPARTMENT NAME: 416 - Planning Strategy

MANAGER: Sarah Dominguez TOTAL BUDGET: $200,000

PROJECT DESCRIPTION

Identification of new performance metrics, enhanced monitoring resources, and technical tools that may be utilized to facilitate achievement of the goals and objectives of Connect SoCal 2024 and to monitor regional progress toward achievement of regional objectives following plan adoption.

TASK: **290.4946.01** TASK BUDGET: $200,000

TASK NAME: **Connect SoCal Performance Measurement & Monitoring (FY25 SB 1 Formula)**

Carryover ☐ Ongoing ☐ PROJECT MANAGER: Michael Gainor

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Consultant	0	200,000	0	0	200,000
Total	**$0**	**$200,000**	**$0**	**$0**	**$200,000**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
TDA	0	22,940	0	0	22,940
SB1 Formula	0	177,060	0	0	177,060
Total	**$0**	**$200,000**	**$0**	**$0**	**$200,000**

PREVIOUS ACCOMPLISHMENTS

This is a new task in FY25 OWP.

OBJECTIVES

Identification of performance metrics, enhanced monitoring resources, and technical tools that may be utilized to facilitate achievement of the goals and objectives of Connect SoCal 2024 and to monitor regional progress toward achievement of regional objectives following plan adoption.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Development of Regional Performance Monitoring and Reporting Dashboard application.	Consultant	07/01/2024	06/30/2025

Product No	Product Description	Completion Date
1	Memo describing preparation for the development and implementation of a comprehensive regional performance monitoring dashboard application.	06/30/2025

PROJECT: Regional Partner Agency Collaboration (FY25 SB 1 Formula)

DEPARTMENT NAME: 417 - Mobility Planning and Goods Movement Dept.

MANAGER: Philip Law TOTAL BUDGET: $100,000

PROJECT DESCRIPTION

To fulfill the obligations of MOU signed by regional, state, and federal agencies, through the Southern California National Freight Gateway Collaboration, to advance Southern California's role as a national leader and support the identified regional goods movement system. Key steps and products will involve SCAG staff leading efforts in unison with consultant work.

TASK: **290.4947.01** TASK BUDGET: $100,000

TASK NAME: **Regional Partner Agency Collaboration (FY25 SB 1 Formula)**

Carryover ☐ Ongoing ☐ PROJECT MANAGER: Scott Strelecki

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Consultant	0	100,000	0	0	100,000
Total	**$0**	**$100,000**	**$0**	**$0**	**$100,000**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
TDA	0	11,470	0	0	11,470
SB1 Formula	0	88,530	0	0	88,530
Total	**$0**	**$100,000**	**$0**	**$0**	**$100,000**

PREVIOUS ACCOMPLISHMENTS

SCAG staff have coordinated with numerous public, private and community stakeholders regarding key goods movement sustainability challenges and opportunities to inform comprehensive planning efforts.

OBJECTIVES

To fulfill the obligations of MOU signed by regional, state, and federal agencies, through the Southern California National Freight Gateway Collaboration, to advance Southern California's role as a national leader and support the identified regional goods movement system. Key steps and products will involve SCAG staff leading efforts in unison with consultant work.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Develop a database of key freight stakeholders and organize agenda materials for listening sessions, summits, working groups, and other engagement sessions.	Consultant	07/01/2024	06/30/2025
2	Develop collateral material including fact sheets, one-pagers, talking points, reports, story maps, among others.	Consultant	07/01/2024	06/30/2025

Product No	Product Description	Completion Date
1	Complete presentations, agendas, meeting notes/minutes, debriefs, and all collateral material.	06/30/2025

PROJECT: Scenario Planning and Modeling (FY25 SB 1 Formula)

DEPARTMENT NAME: 425 - Modeling & Forecasting Dept.

MANAGER: Hsi-Hwa Hu TOTAL BUDGET: $110,908

PROJECT DESCRIPTION

Enhance SPM modeling components to improve their analytic rigor and relevance of model outputs in regional and local level analysis. Also maintain the current system to ensure optional performance.

TASK: **290.4948.01** TASK BUDGET: $110,908

TASK NAME: **Scenario Planning and Modeling (FY25 SB 1 Formula)**

Carryover ☐ Ongoing ☐ PROJECT MANAGER: Jung A Uhm

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Consultant	0	110,908	0	0	110,908
Total	**$0**	**$110,908**	**$0**	**$0**	**$110,908**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
TDA	0	12,721	0	0	12,721
SB1 Formula	0	98,187	0	0	98,187
Total	**$0**	**$110,908**	**$0**	**$0**	**$110,908**

PREVIOUS ACCOMPLISHMENTS

This is a new task in FY25.

OBJECTIVES

Enhance SPM modeling components to improve their analytic rigor and relevance of model outputs in regional and local level analysis. Also maintain the current system to ensure optional performance. Update Scenario Planning Model (SPM)'s transportation analysis engine with the latest travel data from SCAG's regional model, accounting for various trip reduction policies and programs. Also, enhance its neighborhood level VMT analysis features to support local and regional level transportation and land use planning that promotes growth in Connect SoCal identified Priority Growth Areas to reduce Vehicle Miles Traveled (VMT) and transportation related Greenhouse Gas (GHG) emissions. Key deliverables include a web-based VMT analysis tool integrated with updated SPM transportation engine to assist in the analysis of the potential effects of land use and transportation decisions.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Assess the existing analysis models	Consultant	07/01/2024	06/30/2025
2	Perform model update and feature enhancement	Consultant	07/01/2024	06/30/2025
3	SPM system maintenance and monitoring	Consultant	07/01/2024	06/30/2025

Product No	Product Description	Completion Date
1	Updated analysis models	06/30/2025
2	Technical summary report	06/30/2025
3	System maintenance and monitoring	06/30/2025

PROJECT: Connect SoCal Development (FY25 SB 1 Formula)

DEPARTMENT NAME: 416 - Planning Strategy

MANAGER: Sarah Dominguez TOTAL BUDGET: $200,000

PROJECT DESCRIPTION

Consultant support to assist with plan development improvements. This is for SCAG to prepare a robust scenario development practice in advance of preparation of Connect SoCal 2028.

TASK: **290.4949.01** TASK BUDGET: $200,000

TASK NAME: **Connect SoCal Development (FY25 SB 1 Formula)**

Carryover ☐ Ongoing ☐ PROJECT MANAGER: Sarah Dominguez

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Consultant	0	200,000	0	0	200,000
Total	**$0**	**$200,000**	**$0**	**$0**	**$200,000**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
TDA	0	22,940	0	0	22,940
SB1 Formula	0	177,060	0	0	177,060
Total	**$0**	**$200,000**	**$0**	**$0**	**$200,000**

PREVIOUS ACCOMPLISHMENTS

This is a new task in FY25.

OBJECTIVES

Consultant support to assist with plan development improvements. This is for SCAG to prepare a robust scenario development practice in advance of preparation of Connect SoCal 2028.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Prepare workplan for scenario development	Consultant	07/01/2024	06/30/2025
2	Identify stakeholders and key decision points	Consultant	07/01/2024	06/30/2025
3	Select scenario type and methods	Consultant	07/01/2024	06/30/2025

Product No	Product Description	Completion Date
1	Scenario development workplan and schedule	06/30/2025
2	List of stakeholders	06/30/2025

PROJECT: CBO Strategy

DEPARTMENT NAME: 429 - Community and Economic Development

MANAGER: Victor Negrete TOTAL BUDGET: $408,139

PROJECT DESCRIPTION

Funding strategy development for Community Based Organizations to improve funding mechanisms for improved planning processes.

TASK: **290.4951.01** TASK BUDGET: $408,139

TASK NAME: **CBO Strategy (FY25 SB 1 Formula)**

Carryover ☐ Ongoing ☐ PROJECT MANAGER: Julia Lippe-Klein

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Other	140,000	0	0	0	140,000
Consultant	0	250,000	0	0	250,000
In-Kind Commits	18,139	0	0	0	18,139
Total	**$158,139**	**$250,000**	**$0**	**$0**	**$408,139**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
TDA	0	28,675	0	0	28,675
SB1 Formula	140,000	221,325	0	0	361,325
In-Kind Commits	18,139	0	0	0	18,139
Total	**$158,139**	**$250,000**	**$0**	**$0**	**$408,139**

PREVIOUS ACCOMPLISHMENTS

This is a new task in FY25 OWP.

OBJECTIVES

Secure a consultant and develop a funding strategy to improve collaboration with Community Based Organization partners and associated funding mechanisms to improve planning processes.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Research and develop a plan to improve collaboration with Community Based Organizations at SCAG to improve planning across the region.	Staff/Consultant	07/01/2024	06/30/2025

Product No	Product Description	Completion Date
1	Draft and Final CBO Strategy Plan	06/30/2025

PROGRAM: 300 - Regional Early Action Planning (REAP) Grants Program - AB 101

MANAGER: Ma'Ayn Johnson TOTAL BUDGET: $1,618,152

OBJECTIVE

Under the California 2019-20 Budget Act, SCAG was awarded $47 million in Regional Early Action Planning (REAP 1.0) funding to support local governments and stakeholders with housing planning activities that accelerate housing production and meet the region's goals for producing 1.3 million new units of housing by 2029, as determined by the 6th Cycle Regional Housing Needs Assessment (RHNA). The REAP 1.0 funding is a one-time planning program that authorizes subregional partnerships and encourages inter-governmental collaboration on projects that have a broader regional impact on housing production. SCAG is administering the REAP funds through a combination of direct technical assistance (including housing element data components and policy assessments), subregional partnerships with councils of government, community-based partnership grants in collaboration with philanthropic organizations, and planning support offered through the Sustainable Communities Program to local jurisdictions or entities serving single or multiple jurisdictions. The REAP grants program is focused on implementable solutions across land use, financing, development streamlining and other actions that accelerate housing production.

PROJECT: REAP Grant Partnerships & Outreach (AB 101)

DEPARTMENT NAME: 428 - Housing Dept.

MANAGER: Ma'Ayn Johnson TOTAL BUDGET: $54,091

PROJECT DESCRIPTION

To accelerate housing production region-wide, SCAG staff will develop a variety of programs to assist local jurisdictions, subregional partners, and stakeholders. The REAP grants program is intended to promote housing through planning, strategies, and best practices and SCAG staff will encourage the coordination of REAP funding directed toward jurisdictions with other Statewide funding sources directly provided to jurisdictions. The REAP grants program will provide education and technical assistance throughout the region to meet housing need.

TASK: **300.4889.01** TASK BUDGET: $54,091

TASK NAME: **Subregional Partnership Program (AB 101)**

Carryover ☑ Ongoing ☐ PROJECT MANAGER: Ma'Ayn Johnson

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Consultant	0	54,091	0	0	54,091
Total	**$0**	**$54,091**	**$0**	**$0**	**$54,091**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
State Other	0	54,091	0	0	54,091
Total	**$0**	**$54,091**	**$0**	**$0**	**$54,091**

PREVIOUS ACCOMPLISHMENTS

MOUs for all subregions executed and all procurements completed.

OBJECTIVES

The Subregional Partnership Program is intended to increase planning to accelerate housing production throughout the SCAG region through implementable actions that will increase housing supply to meet the sixth cycle RHNA. The Subregional Partnership program has been designed to augment and complement funds that are awarded to jurisdictions by HCD pursuant to SB 2 Planning Grants and the Local Early Action Program (LEAP).

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Assist and monitor project implementation by Subregions to ensure compliance with Scope of Work and projected timelines.	Staff/Consultant	03/01/2021	10/23/2024
2	Assist and monitor Subregion reporting documents to ensure compliance with HCD guidance.	Staff/Consultant	03/01/2021	10/23/2024

Product No	Product Description	Completion Date
1	Deliverables from Subregions for each approved activity.	10/23/2024

PROJECT: REAP Administration (AB 101)

DEPARTMENT NAME: 428 - Housing Dept.

MANAGER: Ma'Ayn Johnson TOTAL BUDGET: $1,564,061

PROJECT DESCRIPTION

Conduct administrative work on AB 101 REAP grant program

TASK: **300.4891.01** TASK BUDGET: $623,608

TASK NAME: **Reporting and Invoicing (AB 101)**

Carryover ☑ Ongoing ☐ PROJECT MANAGER: Michael Dietz

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	34,012	0	0	0	34,012
Benefits	22,120	0	0	0	22,120
Indirect Cost	83,394	0	0	0	83,394
Other	484,082	0	0	0	484,082
Total	**$623,608**	**$0**	**$0**	**$0**	**$623,608**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
State Other	623,608	0	0	0	623,608
Total	**$623,608**	**$0**	**$0**	**$0**	**$623,608**

PREVIOUS ACCOMPLISHMENTS

Submitted 4th invoice to HCD, reviewed quarterly reports, reviewed subrecipient and consultant invoices for payment, processed close-out reports for select projects.

OBJECTIVES

Conduct administrative work on AB 101 REAP grant program

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Process invoices for REAP grant activities	Staff	01/01/2021	12/31/2024
2	Develop metric and progress reports on REAP grant activities	Staff	01/01/2021	12/31/2024

Product No	Product Description	Completion Date
1	Invoices for REAP grant activities	12/31/2024
2	Metric and progress reports on REAP grant activities	12/31/2024

TASK: **300.4891.02** TASK BUDGET: $940,453

TASK NAME: **REAP Grant Program Management**

Carryover ☑ Ongoing ☐ PROJECT MANAGER: Ma'Ayn Johnson

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	229,252	0	0	0	229,252
Benefits	149,095	0	0	0	149,095
Indirect Cost	562,106	0	0	0	562,106
Total	**$940,453**	**$0**	**$0**	**$0**	**$940,453**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
State Other	940,453	0	0	0	940,453
Total	**$940,453**	**$0**	**$0**	**$0**	**$940,453**

PREVIOUS ACCOMPLISHMENTS

Processed invoices for completed work. Annual Report to HCD submitted.

OBJECTIVES

Prepare final report to HCD for REAP Grant and close out grant. Overall REAP Program Management not considered as part of the 5% administrative allowance per grant guidelines. Includes program planning, interdepartmental activities, and general project management tasks.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Prepare final report to HCD for REAP Grant	Staff	07/01/2024	12/31/2024
2	Close out REAP grant	Staff	07/01/2024	12/31/2024
3	REAP Project Management	Staff	01/03/2022	12/31/2024

Product No	Product Description	Completion Date
1	Final report to HCD for REAP Grant	12/31/2024
2	Grant close-out form	12/31/2024
3	REAP Program Final Disposition (Project recap)	12/31/2024

PROGRAM: 305 - Regional Early Action Planning (REAP) Grants Program - REAP 2.0

MANAGER: Ma'Ayn Johnson TOTAL BUDGET: $215,442,243

OBJECTIVE

The REAP 2.0 program seeks to accelerate progress towards state housing goals and climate commitments through a strengthened partnership between the state, its regions, and local entities. REAP 2.0 seeks to accelerate infill housing development, reduce Vehicle Miles Traveled (VMT), increase housing supply at all affordability levels, affirmatively further fair housing, and facilitate the implementation of adopted regional and local plans to achieve these goals. SCAG's REAP 2.0 Program was developed through an inclusive and equitable outreach process with a variety of strategies to reach a wide range of regional stakeholders. SCAG's REAP 2.0 Program combines coordinated and transformative housing development, finance, land use, and transportation strategies to help achieve California's housing and greenhouse gas emission reduction goals. This program includes several projects across three major Program Areas, including Early Program Initiatives, Programs to Accelerate Transformative Housing (PATH) Program, and the Transportation Partnership Programs (TPP).

PROJECT: REAP 2.0 - Programs to Accelerate Transformative Housing (PATH)

DEPARTMENT NAME: 428 - Housing Dept.

MANAGER: Ma'Ayn Johnson TOTAL BUDGET: $91,399,052

PROJECT DESCRIPTION

Support and implement regional housing policy and coordinate with other housing programs. Travel to conferences and other events to share results and findings, network, and learn is crucial to ensuring project goals are met and REAP 2.0 funds are expended effectively to achieve lasting impact. The REAP 2.0 Housing Programs will expend REAP 2.0 funding to grantee organizations and entities to accelerate infill development facilitating housing supply, choice, and affordability throughout the SCAG region in alignment with the objectives of the Connect SoCal Plan.

TASK: **305.4925.01** TASK BUDGET: $91,399,052

TASK NAME: **REAP 2.0 - Programs to Accelerate Transformative Housing (PATH)**

Carryover ☑ Ongoing ☐ PROJECT MANAGER: Jacob Noonan

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	832,723	0	0	0	832,723
Benefits	541,563	0	0	0	541,563
Indirect Cost	2,041,763	0	0	0	2,041,763
Travel	6,000	0	0	0	6,000
Consultant	0	87,977,003	0	0	87,977,003
Total	**$3,422,049**	**$87,977,003**	**$0**	**$0**	**$91,399,052**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
State Other	3,422,049	87,977,003	0	0	91,399,052
Total	**$3,422,049**	**$87,977,003**	**$0**	**$0**	**$91,399,052**

PREVIOUS ACCOMPLISHMENTS

Developed the PATH funding program, issued and evaluated the three calls for grant funding, and awarded funds to recipients.

OBJECTIVES

Support and implement regional housing policy and coordinate with other housing programs. Travel to conferences and other events to share results and findings, network, and learn is crucial to ensuring project goals are met and REAP 2.0 funds are expended effectively to achieve lasting impact. The REAP 2.0 Housing Programs will expend REAP 2.0 funding to grantee organizations and entities to accelerate infill development facilitating housing supply, choice, and affordability throughout the SCAG region in alignment with the objectives of the Connect SoCal Plan.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Conduct Industry Forum - Utilities.	Staff/Consultant	07/01/2023	06/30/2026
2	Perform planning studies for urban cooling and housing.	Staff/Consultant	07/01/2023	06/30/2026
3	Perform planning studies and analysis on Infill-Public & Private Lands for Housing.	Staff/Consultant	07/01/2023	06/30/2026
4	Support regional utilities investments for housing.	Staff/Consultant	07/01/2023	06/30/2026
5	Support innovative finance and strategies for lasting affordability.	Staff/Consultant	07/01/2023	06/30/2026

Product No	Product Description	Completion Date
1	Report summarizing findings and strategic recommendations	06/30/2026
2	Studies and analyses re Urban Cooling and Housing	06/30/2026
3	Policies/initiatives within infill areas, focused on housing/AFFH	06/30/2026
4	Infrastructure planning and capital projects	06/30/2026
5	Public/Private Partnerships to finance & maintain affordable housing	06/30/2026

PROJECT: REAP 2.0 - Transportation Partnership Program

DEPARTMENT NAME: 418 - Partnerships, Technology and Innovation

MANAGER: Ma'Ayn Johnson TOTAL BUDGET: $80,688,350

PROJECT DESCRIPTION

SCAG's two REAP 2.0 Transportation Partnership Programs, the CTC Partnership Program and Regional Pilot Initiative Program, include a mix of transportation planning and implementation activities that will connect infill housing to daily services and increase travel options that support multimodal communities to shift travel modes.

The CTC Partnership Program will provide immediate benefit to the region by supporting transformative planning activities aligned with Key Connection strategies identified in Connect SoCal, that can be implemented quickly to advance new concepts for reducing VMT while simultaneously achieving other program goals for REAP 2.0.

The Regional Pilot Initiatives Program (RPI Program), will identify, evaluate, and award funding for regional or local pilots and projects that that achieve regional transportation goals and objectives.

TASK: **305.4926.01** TASK BUDGET: $80,688,350

TASK NAME: **REAP 2.0 - Transportation Partnership Program**

Carryover ☑ Ongoing ☐ PROJECT MANAGER: Kate Kigongo

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	351,453	0	0	0	351,453
Benefits	228,569	0	0	0	228,569
Indirect Cost	861,732	0	0	0	861,732
Travel	20,000	0	0	0	20,000
Consultant	0	79,226,596	0	0	79,226,596
Total	**$1,461,754**	**$79,226,596**	**$0**	**$0**	**$80,688,350**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
State Other	1,461,754	79,226,596	0	0	80,688,350
Total	**$1,461,754**	**$79,226,596**	**$0**	**$0**	**$80,688,350**

PREVIOUS ACCOMPLISHMENTS

In FY24, managed and administered the Transportation Partnership Program, including processing MOU agreements, developing procurements and programs, and communication and coordination with local jurisdiction stakeholders and County Transportation Commissions.

OBJECTIVES

SCAG's REAP 2.0 Transportation Partnership Program, the CTC Partnership Program, include a mix of transportation planning and implementation activities that will connect infill housing to daily services and increase travel options that support multimodal communities to shift travel modes.

The CTC Partnership Program will provide immediate benefit to the region by supporting transformative planning activities aligned with Key Connection strategies identified in Connect SoCal, that can be implemented quickly to advance new concepts for reducing VMT while simultaneously achieving other program goals for REAP 2.0.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Manage CTC Partnership: pass through funding.	Staff/Consultant	07/01/2023	06/30/2026

Product No	Product Description	Completion Date
1	CTC Partnership: Call for projects and pass through funding	06/30/2026

PROJECT: REAP 2.0 - Early Program Initiatives

DEPARTMENT NAME: 428 - Housing Dept.

MANAGER: Ma'Ayn Johnson TOTAL BUDGET: $28,820,415

PROJECT DESCRIPTION

SCAG's REAP 2.0 Early Program Initiatives will be part of the full application request for funding. These are projects for which significant outreach has already occurred through development of SCAG's Connect SoCal Implementation Strategy and are ready for swift actions which will result in the transformative impacts targeted by the REAP 2.0 trailer bill and framework paper. Staff will look to expand some existing programs in the Connect SoCal Implementation Strategy that support and build local capacity for GHG/VMT reducing planning activities and demonstration projects with a nexus to housing production in local jurisdictions throughout the SCAG region. When implemented, this suite of early program initiatives will address all REAP 2.0 program goals.

TASK: **305.4927.02** TASK BUDGET: $3,112,144

TASK NAME: **REAP 2.0 Early Program Initiatives - DMTTA**

Carryover ☑ Ongoing ☐ PROJECT MANAGER: Nolan Borgman

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	39,158	0	0	0	39,158
Benefits	25,467	0	0	0	25,467
Indirect Cost	96,011	0	0	0	96,011
Consultant	0	2,951,508	0	0	2,951,508
Total	**$160,636**	**$2,951,508**	**$0**	**$0**	**$3,112,144**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
State Other	160,636	2,951,508	0	0	3,112,144
Total	**$160,636**	**$2,951,508**	**$0**	**$0**	**$3,112,144**

PREVIOUS ACCOMPLISHMENTS

The big data contract has been executed and staff is working with both internal and external partners to ensure effective program delivery.

OBJECTIVES

DMTTA - SCAG's REAP 2.0 Early Program Initiatives will be part of the full application request for funding. These are projects for which significant outreach has already occurred through development of SCAG's Connect SoCal Implementation Strategy and are ready for swift actions which will result in the transformative impacts targeted by the REAP 2.0 trailer bill and framework paper. Staff will look to expand some existing programs in the Connect SoCal Implementation Strategy that support and build local capacity for GHG/VMT reducing planning activities and demonstration projects with a nexus to housing production in local jurisdictions throughout the SCAG region. When implemented, this suite of early program initiatives will address all REAP 2.0 program goals.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Develop decision-making tools and provide technical assistance.	Staff/Consultant	07/01/2023	06/30/2026

Product No	Product Description	Completion Date
1	Big Data purchase	06/30/2026
2	Technical Assistance to jurisdiction	06/30/2026

TASK: **305.4927.03** TASK BUDGET: $3,300,817

TASK NAME: **REAP 2.0 Early Program Initiatives - SCP Call 4**

Carryover ☑ Ongoing ☐ PROJECT MANAGER: Victor Negrete

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	242,384	0	0	0	242,384
Benefits	157,635	0	0	0	157,635
Indirect Cost	594,303	0	0	0	594,303
Consultant	0	2,306,495	0	0	2,306,495
Total	**$994,322**	**$2,306,495**	**$0**	**$0**	**$3,300,817**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
State Other	994,322	2,306,495	0	0	3,300,817
Total	**$994,322**	**$2,306,495**	**$0**	**$0**	**$3,300,817**

PREVIOUS ACCOMPLISHMENTS

The application process has been completed and the Regional Council has approved the program awards. MOUs have been drafted and are currently being refined with awardees. Staff is working with awardees to refine scopes of work and move toward MOU execution.

OBJECTIVES

SCP Call 4 - SCAG's REAP 2.0 Early Program Initiatives will be part of the full application request for funding. These are projects for which significant outreach has already occurred through development of SCAG's Connect SoCal Implementation Strategy and are ready for swift actions which will result in the transformative impacts targeted by the REAP 2.0 trailer bill and framework paper. Staff will look to expand some existing programs in the Connect SoCal Implementation Strategy that support and build local capacity for GHG/VMT reducing planning activities and demonstration projects with a nexus to housing production in local jurisdictions throughout the SCAG region. When implemented, this suite of early program initiatives will address all REAP 2.0 program goals.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Administer SCP Call 4.	Staff/Consultant	07/01/2023	06/30/2026

Product No	Product Description	Completion Date
1	SCP Call 4 project deliverables	06/30/2026

TASK: **305.4927.04** TASK BUDGET: $22,407,454

TASK NAME: **REAP 2.0 Early Program Initiatives - SRP 2.0**

Carryover ☑ Ongoing ☐ PROJECT MANAGER: Ma'Ayn Johnson

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	5,449	0	0	0	5,449
Benefits	3,544	0	0	0	3,544
Indirect Cost	13,359	0	0	0	13,359
Consultant	0	22,385,102	0	0	22,385,102
Total	**$22,352**	**$22,385,102**	**$0**	**$0**	**$22,407,454**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
State Other	22,352	22,385,102	0	0	22,407,454
Total	**$22,352**	**$22,385,102**	**$0**	**$0**	**$22,407,454**

PREVIOUS ACCOMPLISHMENTS

MOUs have been developed and are being shared with subrecipients. Staff is working with subrecipient to refine MOUs and scopes of work while working toward MOU execution.

OBJECTIVES

SPR2.0 - SCAG's REAP 2.0 Early Program Initiatives will be part of the full application request for funding. These are projects for which significant outreach has already occurred through development of SCAG's Connect SoCal Implementation Strategy and are ready for swift actions which will result in the transformative impacts targeted by the REAP 2.0 trailer bill and framework paper. Staff will look to expand some existing programs in the Connect SoCal Implementation Strategy that support and build local capacity for GHG/VMT reducing planning activities and demonstration projects with a nexus to housing production in local jurisdictions throughout the SCAG region. When implemented, this suite of early program initiatives will address all REAP 2.0 program goals.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Administer Subregional Partnership 2.0 program.	Staff/Consultant	07/01/2023	06/30/2026

Product No	Product Description	Completion Date
1	Subregional Partnership project deliverables.	06/30/2026

PROJECT: REAP 2.0 - Project Administration

DEPARTMENT NAME: 429 - Community and Economic Development

MANAGER: Victor Negrete TOTAL BUDGET: $14,534,426

PROJECT DESCRIPTION

REAP 2.0 administration will encompass all activities to administer the program, including contracts and MOU development, project coordination efforts, and attendance at REAP 2.0 related meetings and/or conferences.

TASK: **305.4929.01** TASK BUDGET: $14,534,426

TASK NAME: **REAP 2.0 - Project Administration**

Carryover ☑ Ongoing ☐ PROJECT MANAGER: Alisha James

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	105,435	0	0	0	105,435
Benefits	68,570	0	0	0	68,570
Indirect Cost	258,518	0	0	0	258,518
Travel	3,000	0	0	0	3,000
Other	14,098,903	0	0	0	14,098,903
Total	**$14,534,426**	**$0**	**$0**	**$0**	**$14,534,426**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
State Other	14,534,426	0	0	0	14,534,426
Total	**$14,534,426**	**$0**	**$0**	**$0**	**$14,534,426**

PREVIOUS ACCOMPLISHMENTS

Coordination efforts with state representatives, SCAG staff, and other stakeholders to develop a roadmap of program administration, including staff report tracking, preparation of advance application and full application for funding, advance funding request payment, and other administrative functions. Held biweekly meetings for Planning program staff, and monthly meetings for administrative meetings with key leadership from SCAG's administrative divisions. Completed procurement of an on-call services list (bench) of consultants, who will be able to propose services for SCAG-led efforts, subrecipient projects, and other applicable REAP 2.0 related procurements as required.

OBJECTIVES

REAP 2.0 administration will encompass all activities to administer the program, including contracts and MOU development, project coordination efforts, and attendance at REAP 2.0 related meetings and/or conferences.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Process invoices for REAP 2.0 activities	Staff	07/01/2023	06/30/2026
2	Complete reporting for REAP 2.0 activity	Staff	07/01/2023	06/30/2026
3	Coordinate program efforts	Staff	07/01/2023	06/30/2026

Product No	Product Description	Completion Date
1	Invoices for REAP 2.0 activities	06/30/2026
2	Reports for REAP 2.0 activities	06/30/2026
3	Program tracking and coordination files	06/30/2026

PROGRAM: 315 - Last Mile Freight Program

MANAGER: Philip Law TOTAL BUDGET: $100,830,154

OBJECTIVE

SCAG has partnered with the Mobile Source Air Pollution Reduction Review Committee (MSRC) to establish the Last Mile Freight Program (LMFP). The LMFP is intended to achieve immediate reductions in criteria pollutants and greenhouse gas emissions from commercially deployed vehicles/equipment serving the last mile delivery market. The LMFP will inform both industry and the public regarding zero-emissions/near-zero emissions vehicle/equipment and supporting infrastructure performance and how this information can be used to scale emissions reductions to contribute to regional air quality goals.

PROJECT: Last Mile Freight Program

DEPARTMENT NAME: 417 - Mobility Planning and Goods Movement Dept.

MANAGER: Philip Law TOTAL BUDGET: $100,830,154

PROJECT DESCRIPTION

SCAG has partnered with the Mobile Source Air Pollution Reduction Review Committee (MSRC) to establish the Last Mile Freight Program (LMFP). The LMFP is intended to achieve immediate reductions in criteria pollutants and greenhouse gas emissions from commercially deployed vehicles/equipment serving the last mile delivery market. The LMFP will inform both industry and the public regarding zero-emissions/near-zero emissions vehicle/equipment and supporting infrastructure performance and how this information can be used to scale emissions reductions to contribute to regional air quality goals.

TASK: **315.4898.01** TASK BUDGET: $100,830,154

TASK NAME: **Last Mile Freight Program (MSRC)**

Carryover ☑ Ongoing ☐ PROJECT MANAGER: Scott Strelecki

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	80,975	0	0	0	80,975
Benefits	52,662	0	0	0	52,662
Indirect Cost	198,543	0	0	0	198,543
Travel	2,000	0	0	0	2,000
Other	2,000	0	0	0	2,000
Consultant	0	16,668,913	0	0	16,668,913
Cash/Local Other	0	83,825,061	0	0	83,825,061
Total	**$336,180**	**$100,493,974**	**$0**	**$0**	**$100,830,154**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
TDA	336,180	50,000	0	0	386,180
State Other	0	16,618,913	0	0	16,618,913
Cash/Local Other	0	83,825,061	0	0	83,825,061
Total	**$336,180**	**$100,493,974**	**$0**	**$0**	**$100,830,154**

PREVIOUS ACCOMPLISHMENTS

Project MOUs have been completed, project kick-off meetings have occurred, and Phase 1 of the program is now in implementation.

OBJECTIVES

SCAG has partnered with the Mobile Source Air Pollution Reduction Review Committee (MSRC) to establish the Last Mile Freight Program (LMFP). The LMFP is intended to achieve immediate reductions in criteria pollutants and greenhouse gas emissions from commercially deployed vehicles/equipment serving the last mile delivery market. The LMFP will inform both industry and the public regarding zero-emissions/near-zero emissions vehicle/equipment and supporting infrastructure performance and how this information can be used to scale emissions reductions to contribute to regional air quality goals.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Manage sub-recipients and implement Last Mile Freight Program projects.	Staff/Consultant	07/01/2021	06/30/2025
2	Prepare progress reports and draft project final reports.	Staff/Consultant	07/01/2021	06/30/2025

Product No	Product Description	Completion Date
1	Complete Draft Project Final Reports	12/31/2024
2	Complete Final Project Reports	06/30/2025

PROGRAM: 320 - Inclusive Economic Recovery Strategy (IERS) Implementation Grant

MANAGER: Victor Negrete TOTAL BUDGET: $822,885

OBJECTIVE

Using $3.5 million in one-time State-grant funding from the California Workforce Development Board, implement recommendations developed in the Inclusive Economic Recovery Strategy (IERS) adopted by SCAG's Regional Council on July 1, 2021. The five deliverables are focused on strategies that support expansion of the number of, and access to, middle wage jobs, strengthen supply chains and access to contracting opportunities for small businesses, expand construction apprenticeships and training, provide regional data to support both state efforts and broader inclusive economic growth efforts, and address human capital needs to realize economic opportunity.

PROJECT: Inclusive Economic Recovery Strategy (IERS) Implementation Grant

DEPARTMENT NAME: 428 - Housing Dept.

MANAGER: Victor Negrete TOTAL BUDGET: $822,885

PROJECT DESCRIPTION

Implement recommendations developed in the Inclusive Economic Recovery Strategy (IERS) adopted by SCAG's Regional Council on July 1, 2021, including, but not limited to: supporting expansion of the number of, and access to, middle wage jobs, strengthening supply chains and access to contracting opportunities, construction apprenticeships and training, providing regional data to support both state efforts and broader inclusive economic growth efforts, and addressing human capital needs.

TASK: **320.4902.01** TASK BUDGET: $822,885

TASK NAME: **Inclusive Economic Recovery Strategy (IERS) Implementation Grant**

Carryover ☑ Ongoing ☐ PROJECT MANAGER: Victor Negrete

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	89,785	0	0	0	89,785
Benefits	58,392	0	0	0	58,392
Indirect Cost	220,144	0	0	0	220,144
Travel	3,521	0	0	0	3,521
Other	51,905	0	0	0	51,905
Consultant	0	399,138	0	0	399,138
Total	**$423,747**	**$399,138**	**$0**	**$0**	**$822,885**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
State Other	423,747	399,138	0	0	822,885
Total	**$423,747**	**$399,138**	**$0**	**$0**	**$822,885**

PREVIOUS ACCOMPLISHMENTS

Inclusive Contracting Toolkit published on 11/16/2023.
Job Quality Index Framework completed on 12/31/23.
Economic Impacts of Equity study completed and results shared at 2023 SCAG Economic Summit.
Consultant selected for Addressing Barriers to Economic Opportunities Report.
Consultant selected for Tribal Data Needs Assessment.

OBJECTIVES

Implement recommendations developed in the Inclusive Economic Recovery Strategy (IERS) adopted by SCAG's Regional Council on July 1, 2021, including, but not limited to: supporting expansion of the number of, and access to, middle wage jobs, strengthening supply chains and access to contracting opportunities, construction apprenticeships and training, providing regional data to support both state efforts and broader inclusive economic growth efforts, and addressing human capital needs.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Support the expansion of the number of, and access to, family supporting jobs.	Staff/Consultant	01/01/2022	12/31/2024
2	Strengthen supply chains and access to contracting opportunities with both government and private sector institutions.	Staff/Consultant	01/01/2022	12/31/2024
3	Strengthen the form and implementation of training and apprenticeship opportunities.	Staff/Consultant	01/01/2022	12/31/2024
4	Provide regional data to support inclusive economic recovery.	Staff/Consultant	01/01/2022	12/31/2024
5	Address human capital needs such as childcare, healthcare, basic income, access to transportation, and training/educational opportunities.	Staff/Consultant	01/01/2022	12/31/2024

Product No	Product Description	Completion Date
1	Action-oriented implementation plan for 6 counties.	12/31/2024
2	Best practice toolkits (2).	12/31/2024
3	Recommendations for training programs.	12/31/2024
4	Sets of regional data identified in the IERS.	12/31/2024
5	Report: how to increase access to training and employment.	12/31/2024

PROGRAM: 325 - Regional Pilot Initiatives

MANAGER: Kate Kigongo TOTAL BUDGET: $4,942,315

OBJECTIVE

To demonstrate innovative, next generation technologies and models of regional significance, specifically those with the potential to change transportation and housing paradigms towards building more sustainable communities. RPI relies on partnerships with the public sector (local jurisdictions, transit agencies, County Transportation Commissions, etc.) to permit, construct and operate these pilots, and with private sector vendors to implement the pilots. This multi-pronged program explores concepts such as accelerating active transportation improvements and the adoption of e-bike programs, Universal Basic Mobility, adoption of open-loop fare payment systems, and the improvement and expansion of mobility hubs across the region, among other priorities.

PROJECT: Regional Pilot Initiative (RPI)

DEPARTMENT NAME: 418 - Partnerships, Technology and Innovation

MANAGER: Kate Kigongo TOTAL BUDGET: $4,942,315

PROJECT DESCRIPTION

To demonstrate innovative, next generation technologies and models of regional significance, specifically those with the potential to change transportation and housing paradigms towards building more sustainable communities. RPI relies on partnerships with the public sector (local jurisdictions, transit agencies, County Transportation Commissions, etc.) to permit, construct and operate these pilots, and with private sector vendors to implement the pilots. This multi-pronged program explores concepts such as accelerating active transportation improvements and the adoption of e-bike programs, Universal Basic Mobility, adoption of open-loop fare payment systems, and the improvement and expansion of mobility hubs across the region, among other priorities.

TASK: **325.4950.01** TASK BUDGET: $702,259

TASK NAME: **RPI - Transportation Data Analytics Technical Assistance Program**

Carryover ☐ Ongoing ☐ PROJECT MANAGER: Isabelle Legare

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	44,406	0	0	0	44,406
Benefits	28,880	0	0	0	28,880
Indirect Cost	108,878	0	0	0	108,878
Other	120,095	0	0	0	120,095
Consultant	0	400,000	0	0	400,000
Total	**$302,259**	**$400,000**	**$0**	**$0**	**$702,259**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Federal Other	267,587	354,120	0	0	621,707
TDA	34,672	45,880	0	0	80,552
Total	**$302,259**	**$400,000**	**$0**	**$0**	**$702,259**

PREVIOUS ACCOMPLISHMENTS

This is a new task for FY25.

OBJECTIVES

This program will leverage consultant expertise to provide strategic advisory and analytical expertise in the use and leveraging of big data platforms, specifically in relation to multimodal mobility and travel behavior analytics. This project will provide technical assistance and direct support to agencies to identify, refine, research, and answer transportation and planning questions using big data tools.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Prepare Call for Questions	Staff/Consultant	07/01/2024	06/30/2025
2	Review and select projects from the Call for Questions	Staff/Consultant	07/01/2024	06/30/2025
3	Complete the Technical Assistance program	Staff/Consultant	01/01/2025	09/30/2026

Product No	Product Description	Completion Date
1	Outreach and supporting documents for the Call for Questions process	06/30/2025
2	Big Data Policy Analysis question selection	06/30/2025
3	Assisting cities with Streetlight big data transportation technical assistance program	09/30/2026

TASK: **325.4950.02** TASK BUDGET: $1,129,064

TASK NAME: **Regional Pilot Initiative - Watts Rising E-Bike Lending Library**

Carryover ☐ Ongoing ☐ PROJECT MANAGER: Isabelle Legare

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	74,680	0	0	0	74,680
Benefits	48,568	0	0	0	48,568
Indirect Cost	183,107	0	0	0	183,107
Other	142,709	0	0	0	142,709
Consultant	0	680,000	0	0	680,000
Total	**$449,064**	**$680,000**	**$0**	**$0**	**$1,129,064**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Federal Other	397,556	602,004	0	0	999,560
TDA	51,508	77,996	0	0	129,504
Total	**$449,064**	**$680,000**	**$0**	**$0**	**$1,129,064**

PREVIOUS ACCOMPLISHMENTS

This is a new task.

OBJECTIVES

This Project is a partnership between the Housing Authority of the City of LA and SCAG. This project will create an E-bike lending library for the residents of Nickerson Gardens in the Los Angeles neighborhood of Watts, some of most disadvantaged residents in Los Angeles. The project model is intended to drive adoption of e-bikes in low-income and multi-family housing contexts. Key project deliverables including setting up guidelines for E-bike lending library program operations, installation of charging facilities for E-bikes, procurement of E-bikes and bike equipment (lights and helmets), and administration of program.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Refine of E-Bike location, select of bikes, prepare of bid package	Staff/Consultant	07/01/2024	06/30/2025
2	Procurement of Materials and Install Facility and Bicycles	Staff/Consultant	12/01/2024	12/30/2025
3	Oversee Pilot	Staff/Consultant	12/01/2024	09/30/2027

Product No	Product Description	Completion Date
1	Completed bid package	06/30/2025
2	Procured Bicycles and Installed Storage Facility	12/30/2025
3	Completed E-Bike Share Library Pilot Program	09/30/2027

TASK: **325.4950.03** TASK BUDGET: $3,110,992

TASK NAME: **Regional Pilot Initiative - Open Loop Fare Payment System Pilot Project**

Carryover ☐ Ongoing ☐ PROJECT MANAGER: Nolan Borgman

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	84,819	0	0	0	84,819
Benefits	55,162	0	0	0	55,162
Indirect Cost	207,967	0	0	0	207,967
Other	313,044	0	0	0	313,044
Consultant	0	2,450,000	0	0	2,450,000
Total	**$660,992**	**$2,450,000**	**$0**	**$0**	**$3,110,992**

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Federal Other	585,176	2,168,985	0	0	2,754,161
TDA	75,816	281,015	0	0	356,831
Total	**$660,992**	**$2,450,000**	**$0**	**$0**	**$3,110,992**

PREVIOUS ACCOMPLISHMENTS

This is a new task

OBJECTIVES

This Project is a partnership between The Southern California Regional Railroad Authority (Metrolink), the California Integrated Travel Project (Cal-ITP)/Caltrans, and the Southern California Association of Governments (SCAG), to collectively develop and deploy an open loop demonstration project on the San Bernardino Line, with the option to include the Arrow Line. The intent of open loop payments is to leverage worldwide payments best practices and standards to ensure a seamless, modern, and consistent rider experience across California while improving service performance and increasing equitable operational policies.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Develop fare payment structure and validator alignment.	Staff/Consultant	07/01/2024	06/30/2025
2	Procurement of Materials and Installation.	Staff/Consultant	12/01/2024	12/30/2026
3	Oversee Pilot.	Staff/Consultant	12/01/2024	09/30/2028

Product No	Product Description	Completion Date
1	Final cost estimate, validator quantities and supporting documents.	06/30/2025
2	Procured Validators and Operational Testing.	12/30/2026
3	Technical Assistance and Program Management.	09/30/2028

PROGRAM: 400 - Planning and Implementation for the 2028 Games

MANAGER: Philip Law TOTAL BUDGET: $3,427,412

OBJECTIVE

SCAG will develop and implement a coordinated regional approach to managing transportation demand during the 2028 Olympics and Paralympics (Games), with a focus on regional transportation demand management (TDM), outreach and education to the public, employers, and businesses, freight delivery strategies, and active transportation related activities, including quick builds and community hubs. Additionally, SCAG will review and evaluate effectiveness to highlight policies and strategies that provide enduring benefits for regional mobility, communities, environment, and economy.

PROJECT: 2028 Games Freight TDM Implementation

DEPARTMENT NAME: 417 - Mobility Planning and Goods Movement Dept.

MANAGER: Philip Law TOTAL BUDGET: $1,212,089

PROJECT DESCRIPTION

Implement strategies to incentivize freight TDM including off-peak delivery, micro-distribution consolidation, among others, for the 2028 Olympic and Paralympic Games, serving as legacy framework in the region. Identify opportunities to test strategic approaches in advance of full-scale deployment, establish freight industry partnerships, and implement the most effective TDM initiatives. Integrate freight TDM efforts into the multi-agency, multi-modal Olympic Games marketing and outreach efforts to ensure consistent, efficient messaging and partnership development. Share information, timelines, and critical freight locations with industry partners and local agencies. Evaluate pilot projects and selected Olympics freight TDM deployments to serve as legacy initiatives in support of the SCAG region's long-term comprehensive freight TDM and emission reduction goals. Leverage other SCAG related efforts such as the Comprehensive Sustainable Freight Plan (CSFP) and Last Mile Freight Program (LMFP), and coordinate with SCAG's broader TDM strategies and programs.

TASK: **400.4958.01** TASK BUDGET: $1,212,089

TASK NAME: **2028 Games Freight TDM Implementation**

Carryover ☐ Ongoing ☐ PROJECT MANAGER: Scott Strelecki

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	51,701	0	0	0	51,701
Benefits	33,624	0	0	0	33,624
Indirect Cost	126,764	0	0	0	126,764
Consultant TC	0	0	1,000,000	0	1,000,000
Total	**$212,089**	**$0**	**$1,000,000**	**$0**	**$1,212,089**
Toll Credits/Not an Expenditure	0	0	139,026	0	139,026

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Federal Other	212,089	0	1,000,000	0	1,212,089
Total	**$212,089**	**$0**	**$1,000,000**	**$0**	**$1,212,089**
Toll Credits/Not a revenue	0	0	139,026	0	139,026

PREVIOUS ACCOMPLISHMENTS

This is a new task in FY25 OWP.

OBJECTIVES

Implement strategies to incentivize freight TDM including off-peak delivery, micro-distribution consolidation, among others, for the 2028 Olympic and Paralympic Games, serving as legacy framework in the region. Identify opportunities to test strategic approaches in advance of full-scale deployment, establish freight industry partnerships, and implement the most effective TDM initiatives. Integrate freight TDM efforts into the multi-agency, multi-modal Olympic Games marketing and outreach efforts to ensure consistent, efficient messaging and partnership development. Share information, timelines, and critical freight locations with industry partners and local agencies. Evaluate pilot projects and selected Olympics freight TDM deployments to serve as legacy initiatives in support of the SCAG region's long-term comprehensive freight TDM and emission reduction goals. Leverage other SCAG related efforts such as the Comprehensive Sustainable Freight Plan (CSFP) and Last Mile Freight Program (LMFP), and coordinate with SCAG's broader TDM strategies and programs.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Coordination with LA28, other stakeholders, through meeting participation and convening meetings.	Staff	01/01/2025	06/30/2028
2	Deploy pilot demonstrations.	Consultant	01/01/2025	06/30/2028

Product No	Product Description	Completion Date
1	Stakeholder meeting summary notes	06/30/2026
2	Freight TDM Pilot project report	06/30/2028

PROJECT: 2028 Games TDM Initiation Plan and Implementation

DEPARTMENT NAME: 417 - Mobility Planning and Goods Movement Dept.

MANAGER: Philip Law TOTAL BUDGET: $1,212,089

PROJECT DESCRIPTION

Develop a 2028 Games TDM Initiation Plan detailing recommended policies and programs to be deployed for upcoming events to complement the infrastructure and system upgrades being pursued by transportation agencies along with existing local TDM policies and programs. Integrate TDM initiatives into the larger transportation strategy for the 2028 Olympic and Paralympic Games, including other relevant workstreams such as freight TDM, mobility hubs, first/last mile, etc. Implementation activities will aim to fill gaps needed to realize a “car-free games,” reduce VMT during mega-events, and motivate enduring mode shifts resulting in emissions reduction. Create a comprehensive marketing and outreach plan to share information on the regional strategy for achieving car-free games, the roles and responsibilities of regional partners, opportunities for long-term impact in line with Connect SoCal 2024 and critical dates with public and private partners.

TASK: **400.4959.01** TASK BUDGET: $1,212,089

TASK NAME: **2028 Games TDM Initiation Plan and Implementation**

Carryover ☐ Ongoing ☐ PROJECT MANAGER: Courtney Aguirre

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	51,701	0	0	0	51,701
Benefits	33,624	0	0	0	33,624
Indirect Cost	126,764	0	0	0	126,764
Consultant TC	0	0	1,000,000	0	1,000,000
Total	**$212,089**	**$0**	**$1,000,000**	**$0**	**$1,212,089**
Toll Credits/Not an Expenditure	0	0	139,026	0	139,026

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Federal Other	212,089	0	1,000,000	0	1,212,089
Total	**$212,089**	**$0**	**$1,000,000**	**$0**	**$1,212,089**
Toll Credits/Not a revenue	0	0	139,026	0	139,026

PREVIOUS ACCOMPLISHMENTS

This is a new task in FY25 OWP.

OBJECTIVES

Develop a 2028 Games TDM Initiation Plan detailing recommended policies and programs to be deployed for upcoming events to complement the infrastructure and system upgrades being pursued by transportation agencies along with existing local TDM policies and programs. Integrate TDM initiatives into the larger transportation strategy for the 2028 Olympic and Paralympic Games, including other relevant workstreams such as freight TDM, mobility hubs, first/last mile, etc. Implementation activities will aim to fill gaps needed to realize a “car-free games,” reduce VMT during mega-events, and motivate enduring mode shifts resulting in emissions reduction. Create a comprehensive marketing and outreach plan to share information on the regional strategy for achieving car-free games, the roles and responsibilities of regional partners, opportunities for long-term impact in line with Connect SoCal 2024 and critical dates with public and private partners.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Coordinate development and implementation of TDM approach with LA28 and other regional stakeholders through regular working group meetings and convenings.	Staff	01/01/2025	06/30/2028
2	Develop TDM Initiation Plan	Consultant	01/01/2025	12/31/2026
3	Support the development, implementation, and evaluation of pilot projects and other regional initiatives (e.g., offering technical assistance, review of scopes of work, feedback on analytical data for evaluation purposes, etc.)	Staff/Consultant	01/01/2025	06/30/2028

Product No	Product Description	Completion Date
1	Meeting agendas and notes, technical memoranda, presentation materials	06/30/2028
2	TDM Initiation Plan	12/31/2026
3	Summary of support (e.g., project listings) and associated reports on pilot projects	06/30/2028

PROJECT: Active Transportation for the 2028 Games

DEPARTMENT NAME: 417 - Mobility Planning and Goods Movement Dept.

MANAGER: Philip Law TOTAL BUDGET: $212,089

PROJECT DESCRIPTION

Perform planning and project management activities to implement active transportation projects supporting the 2028 Olympic and Paralympic Games, including quick builds, community hubs, and other related projects.

TASK: **400.4960.01** TASK BUDGET: $212,089

TASK NAME: **Active Transportation for the 2028 Games**

Carryover ☐ Ongoing ☐ PROJECT MANAGER: Courtney Aguirre

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	51,701	0	0	0	51,701
Benefits	33,624	0	0	0	33,624
Indirect Cost	126,764	0	0	0	126,764
Total	**$212,089**	**$0**	**$0**	**$0**	**$212,089**
Toll Credits/Not an Expenditure	0	0	24,327	0	24,327

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Federal Other	212,089	0	0	0	212,089
Total	**$212,089**	**$0**	**$0**	**$0**	**$212,089**
Toll Credits/Not a revenue	0	0	24,327	0	24,327

PREVIOUS ACCOMPLISHMENTS

This is a new task in FY25 OWP.

OBJECTIVES

Perform planning and project management activities to implement active transportation projects supporting the 2028 Olympic and Paralympic Games, including quick builds, community hubs, and other related projects.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Work with regional partners to plan for and implement active transportation projects using consultant resources.	Staff	01/01/2025	06/30/2028
2	Work with regional partners to communicate with residents and visitors regarding the implementation and use of projects.	Staff	01/01/2025	06/30/2028
3	Work with regional partners to evaluate active transportation projects and assess for factors such as replicability.	Staff	01/01/2025	06/30/2028

Product No	Product Description	Completion Date
1	Meeting agendas, notes, and grant agreements	06/30/2028
2	Communications materials such as website, newsletter, or social media content, or presentations.	06/30/2028
3	Evaluation reports	06/30/2028

PROJECT: Community Hub Toolkits

DEPARTMENT NAME: 429 - Community and Economic Development

MANAGER: Victor Negrete TOTAL BUDGET: $791,145

PROJECT DESCRIPTION

Perform planning, project management, stakeholder engagement and coordinate development of Community Hubs for Olympics to support community led strategies that reduce vehicular trips and leverage activities within identified communities.

TASK: **400.4961.01** TASK BUDGET: $791,145

TASK NAME: **Community Hub Toolkits**

Carryover ☐ Ongoing ☐ PROJECT MANAGER: Victor Negrete

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	70,972	0	0	0	70,972
Benefits	46,157	0	0	0	46,157
Indirect Cost	174,016	0	0	0	174,016
Consultant TC	0	0	500,000	0	500,000
Total	**$291,145**	**$0**	**$500,000**	**$0**	**$791,145**
Toll Credits/Not an Expenditure	0	0	90,744	0	90,744

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Federal Other	291,145	0	500,000	0	791,145
Total	**$291,145**	**$0**	**$500,000**	**$0**	**$791,145**
Toll Credits/Not a revenue	0	0	90,744	0	90,744

PREVIOUS ACCOMPLISHMENTS

This is a new task in FY25 OWP.

OBJECTIVES

Perform planning, project management, stakeholder engagement and coordinate development of Community Hubs for Olympics to support community led strategies that reduce vehicular trips and leverage activities within identified communities.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Work with regional partners to plan for and implement community hub toolkit for the Olympic games.	Staff	01/01/2025	06/30/2028
2	Initiate work with Consultants for Toolkit development	Staff/Consultant	01/01/2025	06/30/2028
3	Conduct Engagement to inform Toolkit Development	Staff/Consultant	01/01/2025	06/30/2028
4	Develop and deploy Toolkit	Staff/Consultant	01/01/2026	06/30/2028

Product No	Product Description	Completion Date
1	Meeting agendas, notes	06/30/2028
2	Research and Summary of concepts for community toolkit hubs	06/30/2028
3	Stakeholder Engagement Strategy	06/30/2028
4	Draft Toolkit	06/30/2028
5	Final Toolkit	06/30/2028

PROGRAM: 500 - Federal Highway Funding Project Selection, Monitoring, and Delivery

MANAGER: Warren Whiteaker TOTAL BUDGET: $462,089

OBJECTIVE

To select, monitor, and deliver Congestion Mitigation and Air Quality Improvement (CMAQ), Surface Transportation Block Grant (STBG), and Carbon Reduction Program (CRP) federally-funded projects that advance Connect SoCal and associated federal performance targets.

PROJECT: Federal Highway Funding Project Selection, Monitoring, and Delivery

DEPARTMENT NAME: 412 - Integrated Planning & Programming Dept.

MANAGER: Warren Whiteaker TOTAL BUDGET: $462,089

PROJECT DESCRIPTION

To select, monitor, and deliver Congestion Mitigation and Air Quality Improvement (CMAQ), Surface Transportation Block Grant (STBG), and Carbon Reduction Program (CRP) federally-funded projects that advance Connect SoCal and associated federal performance targets.

TASK: **500.4962.01** TASK BUDGET: $462,089

TASK NAME: **Federal Highway Funding Project Selection, Monitoring, and Delivery**

Carryover ☐ Ongoing ☐ PROJECT MANAGER: Heidi Busslinger

SUMMARY OF PROJECT TASK EXPENDITURES

Category	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Salary	51,701	0	0	0	51,701
Benefits	33,624	0	0	0	33,624
Indirect Cost	126,764	0	0	0	126,764
Consultant TC	0	0	250,000	0	250,000
Total	**$212,089**	**$0**	**$250,000**	**$0**	**$462,089**
Toll Credits/Not an Expenditure	0	0	53,002	0	53,002

SUMMARY OF PROJECT TASK REVENUES

Fund Source	SCAG	Consultant	Consultant TC	Non-Profits/IHL	Total
Federal Other	212,089	0	250,000	0	462,089
Total	**$212,089**	**$0**	**$250,000**	**$0**	**$462,089**
Toll Credits/Not a revenue	0	0	53,002	0	53,002

PREVIOUS ACCOMPLISHMENTS

This is a new task in FY25 OWP.

OBJECTIVES

To select, monitor, and deliver Congestion Mitigation and Air Quality Improvement (CMAQ), Surface Transportation Block Grant (STBG), and Carbon ReductionProgram (CRP) federally-funded projects that advance Connect SoCal and associated federal performance targets.

STEPS AND PRODUCTS

Step No	Step Description	Work Type	Start Date	End Date
1	Conduct regional project selection process.	Staff	01/01/2025	06/30/2025
2	Track programming and implementation of selected projects and overall funding.	Consultant	01/01/2025	06/30/2025
3	Revise program guidelines and process selection process as necessary.	Staff	01/01/2025	06/30/2025
4	Coordinate with partner agencies.	Staff	01/01/2025	06/30/2025

Product No	Product Description	Completion Date
1	List of MPO-selected projects	06/30/2025
2	Revised program guidelines as applicable	06/30/2025

SCAG
INNOVATING FOR A BETTER TOMORROW

Formal Amendment #1

OVERALL WORK PROGRAM
Fiscal Year 2024-25

SECTION IV

BUDGET REVENUE REPORT

Southern California Association of Governments - FY 2024 - 2025 Overall Work Program - Program Revenues

	Total	FHWA PL	FHWA PL TC	FHWA PL Carryover	FTA 5303	FTA 5303 TC	FTA 5303 Carryover	FHWA SP&R/P	FTA 5304	Federal Other	TDA	SB1 Competitive	SB1 Formula	SHA	State Other	In-Kind Commits	Cash/Local Other	Toll Credits Not a Revenue
010 SYSTEM PLANNING																		
010.0170 Regional Transportation Plan (RTP)																		
010.0170.01	235,636	179,130	0	0	0	0	0	0	0	0	33,297	0	0	0	0	23,209	0	0
RTP Amendments, Management and Coordination																		
010.0170.09	527,346	466,859	0	0	0	0	0	0	0	0	0	0	0	0	0	60,487	0	0
Performance-Based Planning and Programming Improvement																		
Project Total	**762,982**	**645,989**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**33,297**	**0**	**0**	**0**	**0**	**83,696**	**0**	**0**
010.1631 Congestion MGMT./Travel Demand MGMT.																		
010.1631.02	269,837	0	0	0	234,044	0	0	0	0	0	5,470	0	0	0	0	30,323	0	0
Transportation Demand Management (TDM) Planning																		
010.1631.04	25,491	22,567	0	0	0	0	0	0	0	0	0	0	0	0	0	2,924	0	0
Congestion Management Process (CMP)																		
010.1631.08	325,312	287,998	0	0	0	0	0	0	0	0	0	0	0	0	0	37,314	0	0
Transportation System Management and Operations																		
Project Total	**620,640**	**310,565**	**0**	**0**	**234,044**	**0**	**0**	**0**	**0**	**0**	**5,470**	**0**	**0**	**0**	**0**	**70,561**	**0**	**0**
010.2106 System Management and Preservation																		
010.2106.02	298,784	264,513	0	0	0	0	0	0	0	0	0	0	0	0	0	34,271	0	0
System Management and Preservation																		
Project Total	**298,784**	**264,513**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**34,271**	**0**	**0**
Program Total	**1,682,406**	**1,221,067**	**0**	**0**	**234,044**	**0**	**0**	**0**	**0**	**0**	**38,767**	**0**	**0**	**0**	**0**	**188,528**	**0**	**0**

015 TRANSPORTATION FINANCE

	Total	FHWA PL	FHWA PL TC	FHWA PL Carryover	FTA 5303	FTA 5303 TC	FTA 5303 Carryover	FHWA SP&R/P	FTA 5304	Federal Other	TDA	SB1 Competitive	SB1 Formula	SHA	State Other	In-Kind Commits	Cash/Local Other	Toll Credits Not a Revenue
015.0159 Transportation Finance																		
015.0159.01	444,671	275,037	0	0	88,530	0	0	0	0	0	40,470	0	0	0	5,000	35,634	0	0
RTP Financial Planning																		
Project Total	**444,671**	**275,037**	**0**	**0**	**88,530**	**0**	**0**	**0**	**0**	**0**	**40,470**	**0**	**0**	**0**	**5,000**	**35,634**	**0**	**0**
015.4907 Research Design Framework for Transportation Pricing and Incentives Pilots																		
015.4907.01	82,681	0	0	0	0	0	0	0	0	0	82,681	0	0	0	0	0	0	0
Research Design Framework for Transportation Pricing and Incentives Pilots																		
Project Total	**82,681**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**82,681**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
015.4909 Regional Transportation Plan Technical Support																		
015.4909.01	249,201	164,124	0	0	0	0	0	0	0	0	63,812	0	0	0	0	21,265	0	0
Regional Transportation Plan Technical Support																		
Project Total	**249,201**	**164,124**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**63,812**	**0**	**0**	**0**	**0**	**21,265**	**0**	**0**
Program Total	**776,553**	**439,161**	**0**	**0**	**88,530**	**0**	**0**	**0**	**0**	**0**	**186,963**	**0**	**0**	**0**	**5,000**	**56,899**	**0**	**0**
020 ENVIRONMENTAL PLANNING																		
020.0161 Environmental Compliance																		
020.0161.04	885,402	768,973	0	0	0	0	0	0	0	0	16,800	0	0	0	0	99,629	0	0
Environmental Compliance, Coordination & Outreach																		
020.0161.05	134,721	119,268	0	0	0	0	0	0	0	0	0	0	0	0	0	15,453	0	0
Intergovernmental Review (IGR)																		
Project Total	**1,020,123**	**888,241**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**16,800**	**0**	**0**	**0**	**0**	**115,082**	**0**	**0**
Program Total	**1,020,123**	**888,241**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**16,800**	**0**	**0**	**0**	**0**	**115,082**	**0**	**0**

	Total	FHWA PL	FHWA PL TC	FHWA PL Carryover	FTA 5303	FTA 5303 TC	FTA 5303 Carryover	FHWA SP&R/P	FTA 5304	Federal Other	TDA	SB1 Competitive	SB1 Formula	SHA	State Other	In-Kind Commits	Cash/Local Other	Toll Credits Not a Revenue
025 AIR QUALITY AND CONFORMITY																		
025.0164 Air Quality Planning and Conformity																		
025.0164.01	1,246,006	1,103,089	0	0	0	0	0	0	0	0	0	0	0	0	0	142,917	0	0
Air Quality Planning and Conformity																		
Project Total	**1,246,006**	**1,103,089**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**142,917**	**0**	**0**
Program Total	**1,246,006**	**1,103,089**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**142,917**	**0**	**0**
030 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM (FTIP)																		
030.0146 Federal Transportation Improvement Program																		
030.0146.02	2,954,266	0	0	0	847,908	500,000	1,316,000	0	0	0	15,735	0	0	0	0	274,623	0	57,350
Federal Transportation Improvement Program																		
030.0146.03	1,047,497	0	0	0	0	0	0	0	0	0	1,047,497	0	0	0	0	0	0	0
Federal Project Selection, Monitoring, and Management																		
Project Total	**4,001,763**	**0**	**0**	**0**	**847,908**	**500,000**	**1,316,000**	**0**	**0**	**0**	**1,063,232**	**0**	**0**	**0**	**0**	**274,623**	**0**	**57,350**
Program Total	**4,001,763**	**0**	**0**	**0**	**847,908**	**500,000**	**1,316,000**	**0**	**0**	**0**	**1,063,232**	**0**	**0**	**0**	**0**	**274,623**	**0**	**57,350**
045 GEOGRAPHIC INFORMATION SYSTEM (GIS)																		
045.0142 Application Development																		
045.0142.12	3,283,016	1,583,854	0	980,292	179,981	0	0	0	0	0	206,677	0	0	0	0	332,212	0	0
Enterprise GIS (EGIS) Implementation - Maint. & Support																		
Project Total	**3,283,016**	**1,583,854**	**0**	**980,292**	**179,981**	**0**	**0**	**0**	**0**	**0**	**206,677**	**0**	**0**	**0**	**0**	**332,212**	**0**	**0**

	Total	FHWA PL	FHWA PL TC	FHWA PL Carryover	FTA 5303	FTA 5303 TC	FTA 5303 Carryover	FHWA SP&R/P	FTA 5304	Federal Other	TDA	SB1 Competitive	SB1 Formula	SHA	State Other	In-Kind Commits	Cash/Local Other	Toll Credits Not a Revenue
045.0694 GIS Development and Applications																		
045.0694.01	660,264	584,531	0	0	0	0	0	0	0	0	0	0	0	0	0	75,733	0	0
GIS Development and Applications																		
045.0694.03	814,501	0	0	721,077	0	0	0	0	0	0	0	0	0	0	0	93,424	0	0
Professional GIS Services Program Support																		
045.0694.04	800,893	74,915	0	590,293	18,220	0	0	0	0	0	31,280	0	0	0	0	86,185	0	0
GIS Modeling and Analytics																		
045.0694.07	227,042	201,000	0	0	0	0	0	0	0	0	0	0	0	0	0	26,042	0	0
AI / Big Data Research and Development, AI / Big Data Readiness Research																		
Project Total	**2,502,700**	**860,446**	**0**	**1,311,370**	**18,220**	**0**	**0**	**0**	**0**	**0**	**31,280**	**0**	**0**	**0**	**0**	**281,384**	**0**	**0**
Program Total	**5,785,716**	**2,444,300**	**0**	**2,291,662**	**198,201**	**0**	**0**	**0**	**0**	**0**	**237,957**	**0**	**0**	**0**	**0**	**613,596**	**0**	**0**

050 ACTIVE TRANSPORTATION PLANNING

050.0169 Active Transportation Planning

050.0169.01	295,272	261,404	0	0	0	0	0	0	0	0	0	0	0	0	0	33,868	0	0
Complete Streets: RTP/SCS Active Transportation Dev. & Implementation (FY25)																		
050.0169.06	173,943	153,991	0	0	0	0	0	0	0	0	0	0	0	0	0	19,952	0	0
Complete Streets: Active Transportation Program (FY25)																		
050.0169.10	122,174	108,160	0	0	0	0	0	0	0	0	0	0	0	0	0	14,014	0	0
RTP/SCS Active Transportation Dev. & Implementation																		
050.0169.11	79,548	65,997	0	0	0	0	0	0	0	0	5,000	0	0	0	0	8,551	0	0
Active Transportation Program																		
050.0169.12	9,419	0	0	8,338	0	0	0	0	0	0	0	0	0	0	0	1,081	0	0

	Total	FHWA PL	FHWA PL TC	FHWA PL Carryover	FTA 5303	FTA 5303 TC	FTA 5303 Carryover	FHWA SP&R/P	FTA 5304	Federal Other	TDA	SB1 Competitive	SB1 Formula	SHA	State Other	In-Kind Commits	Cash/Local Other	Toll Credits Not a Revenue
Complete Streets: Active Transportation Program (FY24)																		
Project Total	**680,356**	**589,552**	**0**	**8,338**	**0**	**0**	**0**	**0**	**0**	**0**	**5,000**	**0**	**0**	**0**	**0**	**77,466**	**0**	**0**
050.4920 Go Human Planning & Engagement																		
050.4920.01	96,132	85,105	0	0	0	0	0	0	0	0	0	0	0	0	0	11,027	0	0
Go Human Evolution																		
Project Total	**96,132**	**85,105**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**11,027**	**0**	**0**
Program Total	**776,488**	**674,657**	**0**	**8,338**	**0**	**0**	**0**	**0**	**0**	**0**	**5,000**	**0**	**0**	**0**	**0**	**88,493**	**0**	**0**
055 REGIONAL FORECASTING, SOCIOECONOMIC TECHNICAL & POLICY ANALYSIS																		
055.0133 Integrated Growth Forecasts																		
055.0133.06	277,605	185,563	0	0	29,215	0	0	0	0	0	38,785	0	0	0	0	24,042	0	0
University Partnership & Collaboration																		
Project Total	**277,605**	**185,563**	**0**	**0**	**29,215**	**0**	**0**	**0**	**0**	**0**	**38,785**	**0**	**0**	**0**	**0**	**24,042**	**0**	**0**
055.0704 Region Wide Data Collection & Analysis																		
055.0704.02	517,738	262,967	0	0	0	0	0	0	0	0	220,701	0	0	0	0	34,070	0	0
Region-Wide Data Coordination																		
Project Total	**517,738**	**262,967**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**220,701**	**0**	**0**	**0**	**0**	**34,070**	**0**	**0**
055.1531 Southern California Economic Growth Strategy																		
055.1531.01	247,959	77,870	0	0	0	0	0	0	0	0	160,000	0	0	0	0	10,089	0	0
Southern California Economic Growth Strategy																		

	Total	FHWA PL	FHWA PL TC	FHWA PL Carryover	FTA 5303	FTA 5303 TC	FTA 5303 Carryover	FHWA SP&R/P	FTA 5304	Federal Other	TDA	SB1 Competitive	SB1 Formula	SHA	State Other	In-Kind Commits	Cash/Local Other	Toll Credits Not a Revenue
055.1531.02	144,380	92,407	0	0	0	0	0	0	0	0	40,000	0	0	0	0	11,973	0	0
Economic Analysis of Transportation Planning Activities & Investments																		
Project Total	**392,339**	**170,277**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**200,000**	**0**	**0**	**0**	**0**	**22,062**	**0**	**0**

055.4856 Scenario Planning & Local Input: Pathways to the 2024 RTP/SCS

055.4856.01	499,863	398,264	0	0	26,559	0	0	0	0	0	23,441	0	0	0	0	51,599	0	0
Regional Growth and Policy Analysis																		
Project Total	**499,863**	**398,264**	**0**	**0**	**26,559**	**0**	**0**	**0**	**0**	**0**	**23,441**	**0**	**0**	**0**	**0**	**51,599**	**0**	**0**

055.4916 Census and Economic Data Coordination

055.4916.01	181,338	160,538	0	0	0	0	0	0	0	0	0	0	0	0	0	20,800	0	0
Census and Economic Data Coordination																		
Project Total	**181,338**	**160,538**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**20,800**	**0**	**0**
Program Total	**1,868,883**	**1,177,609**	**0**	**0**	**55,774**	**0**	**0**	**0**	**0**	**0**	**482,927**	**0**	**0**	**0**	**0**	**152,573**	**0**	**0**

060 CORRIDOR PLANNING

060.0124 Corridor Planning

060.0124.01	387,106	340,934	0	0	0	0	0	0	0	0	2,000	0	0	0	0	44,172	0	0
Multimodal Corridor Planning																		
060.0124.02	41,226	36,497	0	0	0	0	0	0	0	0	0	0	0	0	0	4,729	0	0
Multimodal Research and Planning Tools																		
Project Total	**428,332**	**377,431**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2,000**	**0**	**0**	**0**	**0**	**48,901**	**0**	**0**
Program Total	**428,332**	**377,431**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2,000**	**0**	**0**	**0**	**0**	**48,901**	**0**	**0**

	Total	FHWA PL	FHWA PL TC	FHWA PL Carryover	FTA 5303	FTA 5303 TC	FTA 5303 Carryover	FHWA SP&R/P	FTA 5304	Federal Other	TDA	SB1 Competitive	SB1 Formula	SHA	State Other	In-Kind Commits	Cash/Local Other	Toll Credits Not a Revenue
065 SUSTAINABILITY PROGRAM																		
065.0137 Sustainability Program																		
065.0137.08	203,668	0	0	0	0	0	0	0	0	0	203,668	0	0	0	0	0	0	0
Sustainability Recognition Awards																		
Project Total	**203,668**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**203,668**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
065.4092 GHG Adaptation Framework																		
065.4092.01	269,517	202,306	0	0	35,412	0	0	0	0	0	5,588	0	0	0	0	26,211	0	0
Adaptation Analysis																		
Project Total	**269,517**	**202,306**	**0**	**0**	**35,412**	**0**	**0**	**0**	**0**	**0**	**5,588**	**0**	**0**	**0**	**0**	**26,211**	**0**	**0**
065.4853 Greenhouse Gas Reduction Fund (GGRF) Technical Assistance																		
065.4853.01	8,437	0	0	0	0	0	0	0	0	0	8,437	0	0	0	0	0	0	0
Greenhouse Gas Reduction Fund (GGRF) Technical Assistance																		
Project Total	**8,437**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**8,437**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
065.4858 Regional Resiliency Analysis																		
065.4858.01	347,298	306,135	0	0	0	0	0	0	0	0	1,500	0	0	0	0	39,663	0	0
Regional Resiliency Analysis																		
Project Total	**347,298**	**306,135**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,500**	**0**	**0**	**0**	**0**	**39,663**	**0**	**0**
065.4876 Priority Agricultural Lands																		
065.4876.01	813,338	149,029	0	0	0	0	0	0	0	0	145,000	0	0	0	500,000	19,309	0	0
Priority Agricultural Lands																		
Project Total	**813,338**	**149,029**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**145,000**	**0**	**0**	**0**	**500,000**	**19,309**	**0**	**0**

	Total	FHWA PL	FHWA PL TC	FHWA PL Carryover	FTA 5303	FTA 5303 TC	FTA 5303 Carryover	FHWA SP&R/P	FTA 5304	Federal Other	TDA	SB1 Competitive	SB1 Formula	SHA	State Other	In-Kind Commits	Cash/Local Other	Toll Credits Not a Revenue
065.4878	**Natural & Agricultural Lands Policy Development & Implementation**																	
065.4878.01	340,935	140,394	0	0	0	142,351	0	0	0	0	40,000	0	0	0	0	18,190	0	16,328
Natural & Agricultural Lands Policy Development & Implementation																		
Project Total	**340,935**	**140,394**	**0**	**0**	**0**	**142,351**	**0**	**0**	**0**	**0**	**40,000**	**0**	**0**	**0**	**0**	**18,190**	**0**	**16,328**
065.4918	**Priority Development Area Strategy Implementation**																	
065.4918.01	579,141	512,713	0	0	0	0	0	0	0	0	22,940	0	0	0	0	43,488	0	0
Priority Development Area Strategy Implementation																		
Project Total	**579,141**	**512,713**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**22,940**	**0**	**0**	**0**	**0**	**43,488**	**0**	**0**
Program Total	**2,562,334**	**1,310,577**	**0**	**0**	**35,412**	**142,351**	**0**	**0**	**0**	**0**	**427,133**	**0**	**0**	**0**	**500,000**	**146,861**	**0**	**16,328**
070	**MODELING**																	
070.0130	**Regional Transp. Model Development and Maintenance**																	
070.0130.10	1,275,639	524,001	0	533,613	40,568	0	0	0	0	0	40,432	0	0	0	0	137,025	0	0
Model Enhancement and Maintenance																		
070.0130.12	902,652	0	0	0	617,631	200,000	0	0	0	0	5,000	0	0	0	0	80,021	0	22,940
Heavy Duty Truck (HDT) Model Update																		
070.0130.13	943,848	230,773	0	602,159	0	0	0	0	0	0	3,000	0	0	0	0	107,916	0	0
Activity-Based Model (ABM) Development and Support																		
Project Total	**3,122,139**	**754,774**	**0**	**1,135,772**	**658,199**	**200,000**	**0**	**0**	**0**	**0**	**48,432**	**0**	**0**	**0**	**0**	**324,962**	**0**	**22,940**
070.0132	**Regional and Subregional Model Coordination/Outreach**																	
070.0132.01	168,312	149,006	0	0	0	0	0	0	0	0	0	0	0	0	0	19,306	0	0
Subregional Model Development, Coordination and Outreach																		
070.0132.04	316,988	219,201	0	61,428	0	0	0	0	0	0	0	0	0	0	0	36,359	0	0

	Total	FHWA PL	FHWA PL TC	FHWA PL Carryover	FTA 5303	FTA 5303 TC	FTA 5303 Carryover	FHWA SP&R/P	FTA 5304	Federal Other	TDA	SB1 Competitive	SB1 Formula	SHA	State Other	In-Kind Commits	Cash/Local Other	Toll Credits Not a Revenue
Regional Modeling Coordination and Modeling Task Force																		
070.0132.08	634,689	561,890	0	0	0	0	0	0	0	0	0	0	0	0	0	72,799	0	0
Model Data Distribution and Support																		
Project Total	**1,119,989**	**930,097**	**0**	**61,428**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**128,464**	**0**	**0**
070.0147 Model Application & Analysis																		
070.0147.01	960,240	850,100	0	0	0	0	0	0	0	0	0	0	0	0	0	110,140	0	0
RTP/FTIP Modeling, Coordination and Analysis																		
070.0147.03	341,183	302,049	0	0	0	0	0	0	0	0	0	0	0	0	0	39,134	0	0
Special Planning Studies Modeling and Analysis																		
Project Total	**1,301,423**	**1,152,149**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**149,274**	**0**	**0**
070.2665 Scenario Planning and Growth Forecasting																		
070.2665.01	1,051,846	928,543	0	0	0	0	0	0	0	0	3,000	0	0	0	0	120,303	0	0
Scenario Planning and Modeling																		
070.2665.02	2,449,978	577,411	0	1,518,517	66,397	0	0	0	0	0	16,103	0	0	0	0	271,550	0	0
Growth Forecasting - Development, Outreach, and Collaboration																		
Project Total	**3,501,824**	**1,505,954**	**0**	**1,518,517**	**66,397**	**0**	**0**	**0**	**0**	**0**	**19,103**	**0**	**0**	**0**	**0**	**391,853**	**0**	**0**
Program Total	**9,045,375**	**4,342,974**	**0**	**2,715,717**	**724,596**	**200,000**	**0**	**0**	**0**	**0**	**67,535**	**0**	**0**	**0**	**0**	**994,553**	**0**	**22,940**

080 PERFORMANCE ASSESSMENT, MONITORING & STRATEGY

080.0153 Performance Assessment & Monitoring

080.0153.04	134,514	119,085	0	0	0	0	0	0	0	0	0	0	0	0	0	15,429	0	0
Regional Assessment																		
080.0153.05	517,520	458,160	0	0	0	0	0	0	0	0	0	0	0	0	0	59,360	0	0

	Total	FHWA PL	FHWA PL TC	FHWA PL Carryover	FTA 5303	FTA 5303 TC	FTA 5303 Carryover	FHWA SP&R/P	FTA 5304	Federal Other	TDA	SB1 Competitive	SB1 Formula	SHA	State Other	In-Kind Commits	Cash/Local Other	Toll Credits Not a Revenue
Environmental Justice Outreach and Policy Coordination																		
Project Total	**652,034**	**577,245**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**74,789**	**0**	**0**
Program Total	**652,034**	**577,245**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**74,789**	**0**	**0**

090 PUBLIC INFORMATION & COMMUNICATIONS

090.0148 Public Information and Communication

090.0148.01	4,539,642	0	0	0	750,606	542,000	2,699,976	0	0	0	100,000	0	0	0	0	447,060	0	62,168
Public Information and Communication																		
090.0148.02	781,830	0	0	0	478,796	236,000	0	0	0	0	5,000	0	0	0	0	62,034	0	27,070
Media Support for Planning Activities																		
Project Total	**5,321,472**	**0**	**0**	**0**	**1,229,402**	**778,000**	**2,699,976**	**0**	**0**	**0**	**105,000**	**0**	**0**	**0**	**0**	**509,094**	**0**	**89,238**
Program Total	**5,321,472**	**0**	**0**	**0**	**1,229,402**	**778,000**	**2,699,976**	**0**	**0**	**0**	**105,000**	**0**	**0**	**0**	**0**	**509,094**	**0**	**89,238**

095 REGIONAL OUTREACH AND PUBLIC PARTICIPATION

095.1533 Regional Transportation Plan Development Outreach

095.1533.01	708,253	0	0	0	230,136	440,300	0	0	0	0	8,000	0	0	0	0	29,817	0	50,503
Regional Transportation Plan Outreach																		
095.1533.02	593,296	278,600	0	0	0	0	0	0	0	0	278,600	0	0	0	0	36,096	0	0
Regional Planning & Policy Intern Program																		
Project Total	**1,301,549**	**278,600**	**0**	**0**	**230,136**	**440,300**	**0**	**0**	**0**	**0**	**286,600**	**0**	**0**	**0**	**0**	**65,913**	**0**	**50,503**

	Total	FHWA PL	FHWA PL TC	FHWA PL Carryover	FTA 5303	FTA 5303 TC	FTA 5303 Carryover	FHWA SP&R/P	FTA 5304	Federal Other	TDA	SB1 Competitive	SB1 Formula	SHA	State Other	In-Kind Commits	Cash/Local Other	Toll Credits Not a Revenue
095.1633 Regional Outreach and Public Participation																		
095.1633.01	3,641,689	0	0	0	1,833,887	0	1,360,000	0	0	0	34,000	0	0	0	0	413,802	0	0
Public Involvement																		
Project Total	**3,641,689**	**0**	**0**	**0**	**1,833,887**	**0**	**1,360,000**	**0**	**0**	**0**	**34,000**	**0**	**0**	**0**	**0**	**413,802**	**0**	**0**
095.4906 Tribal Government Engagement																		
095.4906.01	125,383	0	0	0	111,001	0	0	0	0	0	6,882	0	0	0	0	7,500	0	0
Tribal Government Engagement																		
Project Total	**125,383**	**0**	**0**	**0**	**111,001**	**0**	**0**	**0**	**0**	**0**	**6,882**	**0**	**0**	**0**	**0**	**7,500**	**0**	**0**
Program Total	**5,068,621**	**278,600**	**0**	**0**	**2,175,024**	**440,300**	**1,360,000**	**0**	**0**	**0**	**327,482**	**0**	**0**	**0**	**0**	**487,215**	**0**	**50,503**
100 INTELLIGENT TRANSPORTATION SYSTEMS (ITS) AND SMART CITIES																		
100.1630 Intelligent Transportation Systems Planning																		
100.1630.02	69,450	61,484	0	0	0	0	0	0	0	0	0	0	0	0	0	7,966	0	0
Intelligent Transportation Systems (ITS) Planning																		
100.1630.04	168,813	15,769	0	0	132,795	0	0	0	0	0	18,205	0	0	0	0	2,044	0	0
Regional ITS Architecture Update – Ph 2																		
Project Total	**238,263**	**77,253**	**0**	**0**	**132,795**	**0**	**0**	**0**	**0**	**0**	**18,205**	**0**	**0**	**0**	**0**	**10,010**	**0**	**0**
100.4901 Broadband Program																		
100.4901.01	594,940	358,222	0	0	88,530	0	0	0	0	0	13,970	0	0	0	0	46,411	87,807	0
Broadband Planning																		
100.4901.02	823,898	0	0	0	0	0	0	0	0	0	0	0	0	0	823,898	0	0	0

	Total	FHWA PL	FHWA PL TC	FHWA PL Carryover	FTA 5303	FTA 5303 TC	FTA 5303 Carryover	FHWA SP&R/P	FTA 5304	Federal Other	TDA	SB1 Competitive	SB1 Formula	SHA	State Other	In-Kind Commits	Cash/Local Other	Toll Credits Not a Revenue
CPUC LATA Last Mile Services																		
Project Total	**1,418,838**	**358,222**	**0**	**0**	**88,530**	**0**	**0**	**0**	**0**	**0**	**13,970**	**0**	**0**	**0**	**823,898**	**46,411**	**87,807**	**0**
100.4911 Smart Cities & Mobility Innovations																		
100.4911.01	764,960	163,598	0	0	0	0	0	0	0	510,965	69,201	0	0	0	0	21,196	0	0
Smart Cities Strategic Plan																		
100.4911.02	476,340	144,754	0	0	0	0	0	0	0	268,097	44,735	0	0	0	0	18,754	0	0
Transportation User Fee - Planning Groundwork Project Phase II																		
100.4911.03	419,144	149,414	0	0	0	0	0	0	0	219,921	30,451	0	0	0	0	19,358	0	0
SB743 Mitigation Support																		
100.4911.04	662,603	65,455	0	0	0	0	0	0	0	267,810	277,074	0	0	0	43,783	8,481	0	0
Supporting Infrastructure for Zero-Emission Medium and Heavy-Duty Truck Study																		
100.4911.05	146,169	0	0	0	0	0	0	0	0	123,261	22,908	0	0	0	0	0	0	0
Express Travel Choices Phase III																		
100.4911.06	100,000	0	0	0	0	0	0	0	0	88,530	11,470	0	0	0	0	0	0	0
Innovative Clean Transit Regional Assessment																		
Project Total	**2,569,216**	**523,221**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,478,584**	**455,839**	**0**	**0**	**0**	**43,783**	**67,789**	**0**	**0**
Program Total	**4,226,317**	**958,696**	**0**	**0**	**221,325**	**0**	**0**	**0**	**0**	**1,478,584**	**488,014**	**0**	**0**	**0**	**867,681**	**124,210**	**87,807**	**0**
115 CLEAN TECHNOLOGY PROGRAM																		
115.4912 Clean Technology Program																		
115.4912.01	328,808	291,093	0	0	0	0	0	0	0	0	0	0	0	0	0	37,715	0	0
Clean Technology Program																		

	Total	FHWA PL	FHWA PL TC	FHWA PL Carryover	FTA 5303	FTA 5303 TC	FTA 5303 Carryover	FHWA SP&R/P	FTA 5304	Federal Other	TDA	SB1 Competitive	SB1 Formula	SHA	State Other	In-Kind Commits	Cash/Local Other	Toll Credits Not a Revenue
115.4912.03	14,229	0	0	0	0	0	0	0	0	14,229	0	0	0	0	0	0	0	0
AI-Based Mobility Monitoring System and Analytics Demonstration Pilot																		
Project Total	**343,037**	**291,093**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**14,229**	**0**	**0**	**0**	**0**	**0**	**37,715**	**0**	**0**
Program Total	**343,037**	**291,093**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**14,229**	**0**	**0**	**0**	**0**	**0**	**37,715**	**0**	**0**

120 OWP DEVELOPMENT AND ADMINISTRATION

120.0175 OWP Development & Administration

120.0175.01	5,899,146	2,102,438	0	0	3,113,856	0	0	0	0	0	7,026	0	0	0	0	675,826	0	0
OWP Development & Administration																		
Project Total	**5,899,146**	**2,102,438**	**0**	**0**	**3,113,856**	**0**	**0**	**0**	**0**	**0**	**7,026**	**0**	**0**	**0**	**0**	**675,826**	**0**	**0**
Program Total	**5,899,146**	**2,102,438**	**0**	**0**	**3,113,856**	**0**	**0**	**0**	**0**	**0**	**7,026**	**0**	**0**	**0**	**0**	**675,826**	**0**	**0**

130 GOODS MOVEMENT

130.0162 Goods Movement

130.0162.02	100,167	88,677	0	0	0	0	0	0	0	0	0	0	0	0	0	11,490	0	0
Regional Partner Agency Collaboration																		
130.0162.18	1,060,751	881,538	0	0	0	0	0	0	0	0	65,000	0	0	0	0	114,213	0	0
Goods Movement Planning																		
130.0162.19	147,334	0	0	0	0	0	0	0	0	147,334	0	0	0	0	0	0	0	0
Curb Management & Integrated Strategies to Catalyze Market Adoption of EVs																		
130.0162.20	2,594,100	0	0	0	0	0	0	0	0	2,296,556	297,544	0	0	0	0	0	0	0
Comprehensive Sustainable Freight Plan																		
130.0162.21	1,229,660	0	0	0	0	0	0	0	0	1,088,618	141,042	0	0	0	0	0	0	0
Last Mile Freight Program Phase 2																		

	Total	FHWA PL	FHWA PL TC	FHWA PL Carryover	FTA 5303	FTA 5303 TC	FTA 5303 Carryover	FHWA SP&R/P	FTA 5304	Federal Other	TDA	SB1 Competitive	SB1 Formula	SHA	State Other	In-Kind Commits	Cash/Local Other	Toll Credits Not a Revenue
130.0162.22	564,780	0	0	0	0	0	0	0	0	500,000	64,780	0	0	0	0	0	0	0
Alternative Technology Assessment for Freight																		
Project Total	**5,696,792**	**970,215**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**4,032,508**	**568,366**	**0**	**0**	**0**	**0**	**125,703**	**0**	**0**
Program Total	**5,696,792**	**970,215**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**4,032,508**	**568,366**	**0**	**0**	**0**	**0**	**125,703**	**0**	**0**

140 TRANSIT AND RAIL PLANNING

140.0121 Transit and Rail Planning

140.0121.01	597,012	0	0	0	524,108	0	0	0	0	0	5,000	0	0	0	0	67,904	0	0
Transit Planning																		
140.0121.02	471,839	0	0	0	417,719	0	0	0	0	0	0	0	0	0	0	54,120	0	0
Passenger Rail Planning																		
140.0121.08	173,688	0	0	0	112,046	0	0	0	0	0	53,849	0	0	0	0	7,793	0	0
Transit Performance Monitoring and Target Setting																		
Project Total	**1,242,539**	**0**	**0**	**0**	**1,053,873**	**0**	**0**	**0**	**0**	**0**	**58,849**	**0**	**0**	**0**	**0**	**129,817**	**0**	**0**
Program Total	**1,242,539**	**0**	**0**	**0**	**1,053,873**	**0**	**0**	**0**	**0**	**0**	**58,849**	**0**	**0**	**0**	**0**	**129,817**	**0**	**0**

145 SUSTAINABLE COMMUNITIES AND STRATEGIC PARTNERSHIPS PLANNING GRANT PROGRAM

145.4956 Southern California Airport Passenger Surface Transportation Study

145.4956.01	564,780	0	0	0	0	0	0	0	500,000	0	64,780	0	0	0	0	0	0	0
Southern California Airport Passenger Surface Transportation Study																		
Project Total	**564,780**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**500,000**	**0**	**64,780**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

145.4957 Planning for Main Streets

145.4957.01	625,000	0	0	0	0	0	0	500,000	0	0	125,000	0	0	0	0	0	0	0

	Total	FHWA PL	FHWA PL TC	FHWA PL Carryover	FTA 5303	FTA 5303 TC	FTA 5303 Carryover	FHWA SP&R/P	FTA 5304	Federal Other	TDA	SB1 Competitive	SB1 Formula	SHA	State Other	In-Kind Commits	Cash/Local Other	Toll Credits Not a Revenue
Planning for Main Streets																		
Project Total	**625,000**	**0**	**0**	**0**	**0**	**0**	**0**	**500,000**	**0**	**0**	**125,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Program Total	**1,189,780**	**0**	**0**	**0**	**0**	**0**	**0**	**500,000**	**500,000**	**0**	**189,780**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

156 CLIMATE ADAPTATION PLANNING

156.4944 The Soboba Tribal Climate Change Adaptation Plan

156.4939.01	306,058	0	0	0	0	0	0	0	0	0	6,099	0	0	299,959	0	0	0	0
The Soboba Tribal Climate Change Adaptation Plan																		
Project Total	**306,058**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**6,099**	**0**	**0**	**299,959**	**0**	**0**	**0**	**0**
Program Total	**306,058**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**6,099**	**0**	**0**	**299,959**	**0**	**0**	**0**	**0**

225 SPECIAL GRANT PROJECTS

225.3564 SO. CALIF. Active Transportation Safety & Encouragement Campaign

225.3564.14	53,443	0	0	0	0	0	0	0	0	0	53,443	0	0	0	0	0	0	0
SCAG 2019 Local Demonstration Initiative																		
225.3564.19	849,981	0	0	0	0	0	0	0	0	793,178	56,803	0	0	0	0	0	0	0
FY24 OTS - Pedestrian and Bicycle Safety Program																		
225.3564.20	887,976	0	0	0	0	0	0	0	0	887,976	0	0	0	0	0	0	0	0
SCAG Transportation Safety Predictive Modeling and Analysis Platform																		
225.3564.21	1,357,337	0	0	0	0	0	0	0	0	1,357,337	0	0	0	0	0	0	0	0
FY25 OTS - Pedestrian and Bicycle Safety Program																		
225.3564.22	922,456	0	0	0	0	0	0	0	0	922,456	0	0	0	0	0	0	0	0

	Total	FHWA PL	FHWA PL TC	FHWA PL Carryover	FTA 5303	FTA 5303 TC	FTA 5303 Carryover	FHWA SP&R/P	FTA 5304	Federal Other	TDA	SB1 Competitive	SB1 Formula	SHA	State Other	In-Kind Commits	Cash/Local Other	Toll Credits Not a Revenue
FY25 OTS - Transportation Safety Predictive Modeling and Analysis Platform																		
Project Total	**4,071,193**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**3,960,947**	**110,246**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
225.4955 Safe Streets and Roads for All																		
225.4955.01	14,010,500	0	0	0	0	0	0	0	0	12,000,000	2,010,500	0	0	0	0	0	0	0
Safe Streets and Roads for All																		
Project Total	**14,010,500**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**12,000,000**	**2,010,500**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Program Total	**18,081,693**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**15,960,947**	**2,120,746**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
230 REGIONAL AVIATION AND AIRPORT GROUND ACCESS PLANNING																		
230.0174 Aviation System Planning																		
230.0174.05	536,683	474,930	0	0	0	0	0	0	0	0	220	0	0	0	0	61,533	0	0
Regional Aviation Program Development and Implementation in support of RTP/SCS																		
Project Total	**536,683**	**474,930**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**220**	**0**	**0**	**0**	**0**	**61,533**	**0**	**0**
Program Total	**536,683**	**474,930**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**220**	**0**	**0**	**0**	**0**	**61,533**	**0**	**0**
235 LOCAL INFORMATION SERVICES PROGRAM																		
235.4900 Local Information Services Team(LIST)																		
235.4900.01	494,268	437,575	0	0	0	0	0	0	0	0	0	0	0	0	0	56,693	0	0
LIST - General Plan Technical Assistance, RDP Technical Assistance, or Local Data Exchange Technical Assistance																		
235.4900.02	313,750	0	0	0	0	0	0	0	0	0	313,750	0	0	0	0	0	0	0

	Total	FHWA PL	FHWA PL TC	FHWA PL Carryover	FTA 5303	FTA 5303 TC	FTA 5303 Carryover	FHWA SP&R/P	FTA 5304	Federal Other	TDA	SB1 Competitive	SB1 Formula	SHA	State Other	In-Kind Commits	Cash/Local Other	Toll Credits Not a Revenue
Local Technical Assistance and Toolbox Tuesdays																		
Project Total	**808,018**	**437,575**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**313,750**	**0**	**0**	**0**	**0**	**56,693**	**0**	**0**
Program Total	**808,018**	**437,575**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**313,750**	**0**	**0**	**0**	**0**	**56,693**	**0**	**0**

267 CLEAN CITIES PROGRAM

267.1241 Clean Cities Coalition

267.1241.04	103,306	0	0	0	0	0	0	0	0	96,306	7,000	0	0	0	0	0	0	0
SCAG and DOE/NETL Clean Cities Coalition Coordination																		
Project Total	**103,306**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**96,306**	**7,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Program Total	**103,306**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**96,306**	**7,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

275 SUSTAINABLE COMMUNITIES PROGRAM

275.4823 Sustainability Planning Grant Program

275.4823.08	2,103,387	0	0	0	0	0	0	0	0	0	290,380	0	1,808,143	0	0	4,864	0	0
Connect SoCal Implementation Call for Projects (SCP Call 4) (FY24 SB 1 Formula)																		
275.4823.09	564,780	0	0	0	0	0	0	0	0	0	64,780	0	500,000	0	0	0	0	0
2024 Sustainable Communities Program (FY25 SB 1 Formula)																		
Project Total	**2,668,167**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**355,160**	**0**	**2,308,143**	**0**	**0**	**4,864**	**0**	**0**

Southern California Association of Governments - FY 2024 - 2025 Overall Work Program - Program Revenues

	Total	FHWA PL	FHWA PL TC	FHWA PL Carryover	FTA 5303	FTA 5303 TC	FTA 5303 Carryover	FHWA SP&R/P	FTA 5304	Federal Other	TDA	SB1 Competitive	SB1 Formula	SHA	State Other	In-Kind Commits	Cash/Local Other	Toll Credits Not a Revenue
275.4882 Sustainable Communities Program (SCP) - Project Delivery																		
275.4882.03	153,216	0	0	0	0	0	0	0	0	0	0	0	135,642	0	0	17,574	0	0
Sustainable Communities Program (SCP) - Project Delivery (FY24 SB 1 Formula)																		
Project Total	**153,216**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**135,642**	**0**	**0**	**17,574**	**0**	**0**
275.4892 Sustainable Communities Program - 2020 Call 1 (FY22 SB 1 Formula)																		
275.4892.02	2,794,821	0	0	0	0	0	0	0	0	0	70,881	0	0	0	2,723,940	0	0	0
Sustainable Communities Program - 2020 Call 1 (ATP Cycle 5)																		
Project Total	**2,794,821**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**70,881**	**0**	**0**	**0**	**2,723,940**	**0**	**0**	**0**
275.4893 Mobility as a Service (MaaS) and Transit Pilot Feasibility (FY 23 SB 1 Formula)																		
275.4893.01	105,000	0	0	0	0	0	0	0	0	0	12,043	0	92,957	0	0	0	0	0
Mobility as a Service (MaaS) and Transit Pilot Feasibility (FY 23 SB 1 Formula)																		
Project Total	**105,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**12,043**	**0**	**92,957**	**0**	**0**	**0**	**0**	**0**
275.4895 Sustainable Communities Program - 2020 Call 3																		
275.4895.02	191,095	0	0	0	0	0	0	0	0	0	9,751	0	169,176	0	0	12,168	0	0
Sustainable Communities Program - 2020 Call 3 (FY23 SB 1 Formula)																		
Project Total	**191,095**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**9,751**	**0**	**169,176**	**0**	**0**	**12,168**	**0**	**0**
275.4923 Highways to Boulevards Regional Study																		
275.4923.01	412,052	0	0	0	0	0	0	0	0	404,758	836	0	6,458	0	0	0	0	0
Highways to Boulevards Regional Study (FY23 SB 1 Formula)																		
Project Total	**412,052**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**404,758**	**836**	**0**	**6,458**	**0**	**0**	**0**	**0**	**0**
Program Total	**6,324,351**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**404,758**	**448,671**	**0**	**2,712,376**	**0**	**2,723,940**	**34,606**	**0**	**0**

	Total	FHWA PL	FHWA PL TC	FHWA PL Carryover	FTA 5303	FTA 5303 TC	FTA 5303 Carryover	FHWA SP&R/P	FTA 5304	Federal Other	TDA	SB1 Competitive	SB1 Formula	SHA	State Other	In-Kind Commits	Cash/Local Other	Toll Credits Not a Revenue
280	**FUTURE COMMUNITIES INITIATIVE**																	
280.4832	**Regional Data Platform**																	
280.4832.08	178,319	0	0	0	0	0	0	0	0	0	8,602	0	157,866	0	0	11,851	0	0
Regional Data Platform Management and Enhancement (FY25 SB 1 Formula)																		
Project Total	**178,319**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**8,602**	**0**	**157,866**	**0**	**0**	**11,851**	**0**	**0**
280.4945	**Activity-Based Model (ABM) Development and Support (FY25 SB 1 Formula)**																	
280.4945.01	118,223	0	0	0	0	0	0	0	0	0	13,560	0	104,663	0	0	0	0	0
Activity-Based Model (ABM) Development and Support (FY25 SB 1 Formula)																		
Project Total	**118,223**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**13,560**	**0**	**104,663**	**0**	**0**	**0**	**0**	**0**
Program Total	**296,542**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**22,162**	**0**	**262,529**	**0**	**0**	**11,851**	**0**	**0**
290	**RESEARCH, PLANNING AND ENGAGEMENT FOR SUSTAINABLE COMMUNITIES**																	
290.4827	**Mobility Innovations & Incentives – Revealed Preference Demonstration Study**																	
290.4827.03	1,100,850	0	0	0	0	0	0	0	0	612,550	488,300	0	0	0	0	0	0	0
Mobility Innovations & Incentives Study																		
Project Total	**1,100,850**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**612,550**	**488,300**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
290.4862	**Open Space Strategic Plan**																	
290.4862.04	234,138	0	0	0	0	0	0	0	0	0	22,140	0	198,430	0	0	13,568	0	0
Regional Advance Mitigation and Conservation Planning (FY24 SB 1 Formula)																		
290.4862.05	613,035	0	0	0	0	0	0	0	0	0	21,335	0	542,719	0	0	48,981	0	0

	Total	FHWA PL	FHWA PL TC	FHWA PL Carryover	FTA 5303	FTA 5303 TC	FTA 5303 Carryover	FHWA SP&R/P	FTA 5304	Federal Other	TDA	SB1 Competitive	SB1 Formula	SHA	State Other	In-Kind Commits	Cash/Local Other	Toll Credits Not a Revenue
Regional Advance Mitigation and Conservation Planning (FY25 SB 1 Formula)																		
Project Total	**847,173**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**43,475**	**0**	**741,149**	**0**	**0**	**62,549**	**0**	**0**
290.4871 Connect SoCal Implementation																		
290.4871.04	274,283	0	0	0	0	0	0	0	0	0	0	0	242,822	0	0	31,461	0	0
Connect SoCal Implementation (FY24 SB 1 Formula)																		
290.4871.05	1,854,782	0	0	0	0	0	0	0	0	0	0	0	1,642,038	0	0	212,744	0	0
Connect SoCal Implementation (FY25 SB 1 Formula)																		
Project Total	**2,129,065**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,884,860**	**0**	**0**	**244,205**	**0**	**0**
290.4896 Regional Resiliency Analysis																		
290.4896.02	329,143	0	0	0	0	0	0	0	0	0	37,753	0	291,390	0	0	0	0	0
Regional Resiliency Analysis (FY23 SB 1 Formula)																		
290.4896.03	80,396	0	0	0	0	0	0	0	0	0	0	0	71,174	0	0	9,222	0	0
Regional Resiliency Analysis (FY25 SB 1 Formula)																		
Project Total	**409,539**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**37,753**	**0**	**362,564**	**0**	**0**	**9,222**	**0**	**0**
290.4913 Civic Spark Climate Fellows																		
290.4913.02	117,218	0	0	0	0	0	0	0	0	0	6,218	0	103,772	0	0	7,228	0	0
Civic Spark Climate Fellows (FY24 SB 1 Formula)																		
290.4913.03	171,409	0	0	0	0	0	0	0	0	0	5,087	0	151,748	0	0	14,574	0	0
Civic Spark Climate Fellows (FY25 SB 1 Formula)																		
Project Total	**288,627**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**11,305**	**0**	**255,520**	**0**	**0**	**21,802**	**0**	**0**

	Total	FHWA PL	FHWA PL TC	FHWA PL Carryover	FTA 5303	FTA 5303 TC	FTA 5303 Carryover	FHWA SP&R/P	FTA 5304	Federal Other	TDA	SB1 Competitive	SB1 Formula	SHA	State Other	In-Kind Commits	Cash/Local Other	Toll Credits Not a Revenue
290.4914 Land Use Alternatives Development																		
290.4914.01	282,795	0	0	0	0	0	0	0	0	0	32,437	0	250,358	0	0	0	0	0
Land Use Alternatives Development (FY23 SB 1 Formula)																		
290.4914.02	111,130	0	0	0	0	0	0	0	0	0	0	0	98,383	0	0	12,747	0	0
Land Use Alternatives Development (FY25 SB 1 Formula)																		
Project Total	**393,925**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**32,437**	**0**	**348,741**	**0**	**0**	**12,747**	**0**	**0**
290.4915 Connect SoCal - Development of Land Use Strategies																		
290.4915.02	176,936	0	0	0	0	0	0	0	0	0	17,205	0	156,641	0	0	3,090	0	0
Connect SoCal - Development of Land Use Strategies (FY24 SB 1 Formula)																		
290.4915.03	728,620	0	0	0	0	0	0	0	0	0	57,350	0	645,047	0	0	26,223	0	0
Connect SoCal - Development of Land Use Strategies (FY25 SB 1 Formula)																		
290.4915.04	181,982	0	0	0	0	0	0	0	0	0	0	0	161,108	0	0	20,874	0	0
Connect SoCal-Development of 15-Minute Community Strategies (FY23 SB 1 Formula)																		
Project Total	**1,087,538**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**74,555**	**0**	**962,796**	**0**	**0**	**50,187**	**0**	**0**
290.4919 Regional Advanced Mitigation Program Development																		
290.4919.01	31,101	0	0	0	0	0	0	0	0	0	0	0	27,533	0	0	3,568	0	0
Regional Advanced Mitigation Program Development (FY23 SB 1 Formula)																		
Project Total	**31,101**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**27,533**	**0**	**0**	**3,568**	**0**	**0**
290.4924 Regional Housing Program																		
290.4924.01	507,277	0	0	0	0	0	0	0	0	0	507,277	0	0	0	0	0	0	0
Regional Housing Program																		
Project Total	**507,277**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**507,277**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

	Total	FHWA PL	FHWA PL TC	FHWA PL Carryover	FTA 5303	FTA 5303 TC	FTA 5303 Carryover	FHWA SP&R/P	FTA 5304	Federal Other	TDA	SB1 Competitive	SB1 Formula	SHA	State Other	In-Kind Commits	Cash/Local Other	Toll Credits Not a Revenue
290.4931 SCAG Regional Travel Survey																		
290.4931.01	697,806	0	0	0	0	0	0	0	0	0	12,686	0	212,828	0	0	14,889	457,403	0
SCAG Regional Travel Survey (FY24 SB 1 Formula)																		
290.4931.02	437,931	0	0	0	0	0	0	0	0	0	25,807	0	387,700	0	0	24,424	0	0
SCAG Regional Travel Survey (FY25 SB 1 Formula)																		
Project Total	**1,135,737**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**38,493**	**0**	**600,528**	**0**	**0**	**39,313**	**457,403**	**0**
290.4946 Connect SoCal Performance Measurement & Monitoring (FY25 SB 1 Formula)																		
290.4946.01	200,000	0	0	0	0	0	0	0	0	0	22,940	0	177,060	0	0	0	0	0
Connect SoCal Performance Measurement & Monitoring (FY25 SB 1 Formula)																		
Project Total	**200,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**22,940**	**0**	**177,060**	**0**	**0**	**0**	**0**	**0**
290.4947 Regional Partner Agency Collaboration (FY25 SB 1 Formula)																		
290.4947.01	100,000	0	0	0	0	0	0	0	0	0	11,470	0	88,530	0	0	0	0	0
Regional Partner Agency Collaboration (FY25 SB 1 Formula)																		
Project Total	**100,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**11,470**	**0**	**88,530**	**0**	**0**	**0**	**0**	**0**
290.4948 Scenario Planning and Modeling (FY25 SB 1 Formula)																		
290.4948.01	110,908	0	0	0	0	0	0	0	0	0	12,721	0	98,187	0	0	0	0	0
Scenario Planning and Modeling (FY25 SB 1 Formula)																		
Project Total	**110,908**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**12,721**	**0**	**98,187**	**0**	**0**	**0**	**0**	**0**
290.4949 Connect SoCal Development (FY25 SB 1 Formula)																		
290.4949.01	200,000	0	0	0	0	0	0	0	0	0	22,940	0	177,060	0	0	0	0	0

	Total	FHWA PL	FHWA PL TC	FHWA PL Carryover	FTA 5303	FTA 5303 TC	FTA 5303 Carryover	FHWA SP&R/P	FTA 5304	Federal Other	TDA	SB1 Competitive	SB1 Formula	SHA	State Other	In-Kind Commits	Cash/Local Other	Toll Credits Not a Revenue
Connect SoCal Development (FY25 SB 1 Formula)																		
Project Total	**200,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**22,940**	**0**	**177,060**	**0**	**0**	**0**	**0**	**0**
290.4951 CBO Strategy																		
290.4951.01	408,139	0	0	0	0	0	0	0	0	0	28,675	0	361,325	0	0	18,139	0	0
CBO Strategy (FY25 SB 1 Formula)																		
Project Total	**408,139**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**28,675**	**0**	**361,325**	**0**	**0**	**18,139**	**0**	**0**
Program Total	**8,949,879**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**612,550**	**1,332,341**	**0**	**6,085,853**	**0**	**0**	**461,732**	**457,403**	**0**
300 REGIONAL EARLY ACTION PLANNING (REAP) GRANTS PROGRAM - AB 101																		
300.4889 REAP Grant Partnerships & Outreach (AB 101)																		
300.4889.01	54,091	0	0	0	0	0	0	0	0	0	0	0	0	0	54,091	0	0	0
Subregional Partnership Program (AB 101)																		
Project Total	**54,091**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**54,091**	**0**	**0**	**0**
300.4891 REAP Administration (AB 101)																		
300.4891.01	623,608	0	0	0	0	0	0	0	0	0	0	0	0	0	623,608	0	0	0
Reporting and Invoicing (AB 101)																		
300.4891.02	940,453	0	0	0	0	0	0	0	0	0	0	0	0	0	940,453	0	0	0
REAP Grant Program Management																		
Project Total	**1,564,061**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,564,061**	**0**	**0**	**0**
Program Total	**1,618,152**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,618,152**	**0**	**0**	**0**

	Total	FHWA PL	FHWA PL TC	FHWA PL Carryover	FTA 5303	FTA 5303 TC	FTA 5303 Carryover	FHWA SP&R/P	FTA 5304	Federal Other	TDA	SB1 Competitive	SB1 Formula	SHA	State Other	In-Kind Commits	Cash/Local Other	Toll Credits Not a Revenue
303	**ECONOMIC EMPOWERMENT**																	
303.4917	**Economic Empowerment - New Funding and Partnerships**																	
303.4917.01	142,429	0	0	0	0	0	0	0	0	0	142,429	0	0	0	0	0	0	0
Economic Empowerment - New Funding and Partnerships																		
Project Total	**142,429**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**142,429**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Program Total	**142,429**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**142,429**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
305	**REGIONAL EARLY ACTION PLANNING (REAP) GRANTS PROGRAM - REAP 2.0**																	
305.4925	**REAP 2.0 - Programs to Accelerate Transformative Housing (PATH)**																	
305.4925.01	91,399,052	0	0	0	0	0	0	0	0	0	0	0	0	0	91,399,052	0	0	0
REAP 2.0 - Programs to Accelerate Transformative Housing (PATH)																		
Project Total	**91,399,052**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**91,399,052**	**0**	**0**	**0**
305.4926	**REAP 2.0 - Transportation Partnership Program**																	
305.4926.01	80,688,350	0	0	0	0	0	0	0	0	0	0	0	0	0	80,688,350	0	0	0
REAP 2.0 - Transportation Partnership Program																		
Project Total	**80,688,350**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**80,688,350**	**0**	**0**	**0**
305.4927	**REAP 2.0 - Early Program Initiatives**																	
305.4927.02	3,112,144	0	0	0	0	0	0	0	0	0	0	0	0	0	3,112,144	0	0	0
REAP 2.0 Early Program Initiatives - DMTTA																		
305.4927.03	3,300,817	0	0	0	0	0	0	0	0	0	0	0	0	0	3,300,817	0	0	0
REAP 2.0 Early Program Initiatives - SCP Call 4																		
305.4927.04	22,407,454	0	0	0	0	0	0	0	0	0	0	0	0	0	22,407,454	0	0	0

	Total	FHWA PL	FHWA PL TC	FHWA PL Carryover	FTA 5303	FTA 5303 TC	FTA 5303 Carryover	FHWA SP&R/P	FTA 5304	Federal Other	TDA	SB1 Competitive	SB1 Formula	SHA	State Other	In-Kind Commits	Cash/Local Other	Toll Credits Not a Revenue
REAP 2.0 Early Program Initiatives - SRP 2.0																		
Project Total	**28,820,415**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**28,820,415**	**0**	**0**	**0**
305.4929 REAP 2.0 - Project Administration																		
305.4929.01	14,534,426	0	0	0	0	0	0	0	0	0	0	0	0	0	14,534,426	0	0	0
REAP 2.0 - Project Administration																		
Project Total	**14,534,426**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**14,534,426**	**0**	**0**	**0**
Program Total	**215,442,243**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**215,442,243**	**0**	**0**	**0**
310 PLANNING STRATEGY DEVELOPMENT AND IMPLEMENTATION																		
310.4874 Planning Strategy Development and Implementation																		
310.4874.01	2,037,902	1,738,396	0	0	0	0	0	0	0	0	74,278	0	0	0	0	225,228	0	0
Connect SoCal Development																		
310.4874.02	424,005	375,371	0	0	0	0	0	0	0	0	0	0	0	0	0	48,634	0	0
Connect SoCal 2024 Implementation Strategies																		
310.4874.03	1,223,088	1,039,862	0	0	0	0	0	0	0	0	48,500	0	0	0	0	134,726	0	0
Planning Studios																		
310.4874.04	806,991	714,429	0	0	0	0	0	0	0	0	0	0	0	0	0	92,562	0	0
Connect SoCal Performance Measurement & Monitoring																		
Project Total	**4,491,986**	**3,868,058**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**122,778**	**0**	**0**	**0**	**0**	**501,150**	**0**	**0**
310.4883 Transportation Safety																		
310.4883.01	214,209	189,639	0	0	0	0	0	0	0	0	0	0	0	0	0	24,570	0	0

	Total	FHWA PL	FHWA PL TC	FHWA PL Carryover	FTA 5303	FTA 5303 TC	FTA 5303 Carryover	FHWA SP&R/P	FTA 5304	Federal Other	TDA	SB1 Competitive	SB1 Formula	SHA	State Other	In-Kind Commits	Cash/Local Other	Toll Credits Not a Revenue
Complete Streets: Transportation Safety (FY25)																		
310.4883.02	83,300	73,745	0	0	0	0	0	0	0	0	0	0	0	0	0	9,555	0	0
Transportation Safety																		
Project Total	**297,509**	**263,384**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**34,125**	**0**	**0**
Program Total	**4,789,495**	**4,131,442**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**122,778**	**0**	**0**	**0**	**0**	**535,275**	**0**	**0**

315 LAST MILE FREIGHT PROGRAM

315.4898 Last Mile Freight Program

315.4898.01	100,830,154	0	0	0	0	0	0	0	0	0	386,180	0	0	0	16,618,913	0	83,825,061	0
Last Mile Freight Program (MSRC)																		
Project Total	**100,830,154**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**386,180**	**0**	**0**	**0**	**16,618,913**	**0**	**83,825,061**	**0**
Program Total	**100,830,154**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**386,180**	**0**	**0**	**0**	**16,618,913**	**0**	**83,825,061**	**0**

320 INCLUSIVE ECONOMIC RECOVERY STRATEGY (IERS) IMPLEMENTATION GRANT

320.4902 Inclusive Economic Recovery Strategy (IERS) Implementation Grant

320.4902.01	822,885	0	0	0	0	0	0	0	0	0	0	0	0	0	822,885	0	0	0
Inclusive Economic Recovery Strategy (IERS) Implementation Grant																		
Project Total	**822,885**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**822,885**	**0**	**0**	**0**
Program Total	**822,885**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**822,885**	**0**	**0**	**0**

325 REGIONAL PILOT INITIATIVES

325.4950 Regional Pilot Initiative (RPI)

325.4950.01	702,259	0	0	0	0	0	0	0	0	621,707	80,552	0	0	0	0	0	0	0

	Total	FHWA PL	FHWA PL TC	FHWA PL Carryover	FTA 5303	FTA 5303 TC	FTA 5303 Carryover	FHWA SP&R/P	FTA 5304	Federal Other	TDA	SB1 Competitive	SB1 Formula	SHA	State Other	In-Kind Commits	Cash/Local Other	Toll Credits Not a Revenue
RPI - Transportation Data Analytics Technical Assistance Program																		
325.4950.02	1,129,064	0	0	0	0	0	0	0	0	999,560	129,504	0	0	0	0	0	0	0
Regional Pilot Initiative - Watts Rising E-Bike Lending Library																		
325.4950.03	3,110,992	0	0	0	0	0	0	0	0	2,754,161	356,831	0	0	0	0	0	0	0
Regional Pilot Initiative - Open Loop Fare Payment System Pilot Project																		
Project Total	**4,942,315**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**4,375,428**	**566,887**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Program Total	**4,942,315**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**4,375,428**	**566,887**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

400 PLANNING AND IMPLEMENTATION FOR THE 2028 GAMES

400.4958 2028 Games Freight TDM Implementation

400.4958.01	1,212,089	0	0	0	0	0	0	0	0	1,212,089	0	0	0	0	0	0	0	139,026
2028 Games Freight TDM Implementation																		
Project Total	**1,212,089**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,212,089**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**139,026**

400.4959 2028 Games TDM Initiation Plan and Implementation

400.4959.01	1,212,089	0	0	0	0	0	0	0	0	1,212,089	0	0	0	0	0	0	0	139,026
2028 Games TDM Initiation Plan and Implementation																		
Project Total	**1,212,089**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,212,089**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**139,026**

400.4960 Active Transportation for the 2028 Games

400.4960.01	212,089	0	0	0	0	0	0	0	0	212,089	0	0	0	0	0	0	0	24,327
Active Transportation for the 2028 Games																		
Project Total	**212,089**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**212,089**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**24,327**

	Total	FHWA PL	FHWA PL TC	FHWA PL Carryover	FTA 5303	FTA 5303 TC	FTA 5303 Carryover	FHWA SP&R/P	FTA 5304	Federal Other	TDA	SB1 Competitive	SB1 Formula	SHA	State Other	In-Kind Commits	Cash/Local Other	Toll Credits Not a Revenue
400.4961	**Community Hub Toolkits**																	
400.4961.01	791,145	0	0	0	0	0	0	0	0	791,145	0	0	0	0	0	0	0	90,744
Community Hub Toolkits																		
Project Total	**791,145**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**791,145**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**90,744**
Program Total	**3,427,412**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**3,427,412**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**393,123**
500	**FEDERAL HIGHWAY FUNDING PROJECT SELECTION, MONITORING, AND DELIVERY**																	
500.4962	**Federal Highway Funding Project Selection, Monitoring, and Delivery**																	
500.4962.01	462,089	0	0	0	0	0	0	0	0	462,089	0	0	0	0	0	0	0	53,002
Federal Highway Funding Project Selection, Monitoring, and Delivery																		
Project Total	**462,089**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**462,089**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**53,002**
Program Total	**462,089**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**462,089**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**53,002**
Grand Total	**$426,717,421**	**$24,201,340**	**$0**	**$5,015,717**	**$9,977,945**	**$2,060,651**	**$5,375,976**	**$500,000**	**$500,000**	**$30,864,811**	**$9,742,094**	**$0**	**$9,060,758**	**$299,959**	**$238,598,814**	**$6,149,085**	**$84,370,271**	**$682,484**

FY25 BA1 OWP Budget Revenue Report - Supplemental Report

FY25 OWP Budget Revenue Report	FHWA PL	FHWA PL CS	FHWA PL TC	FHWA PL Carryover		FHWA PL CS Carryover	FTA 5303	FTA 5303 TC	FTA 5303 Carryover	
Fiscal Year of the Funds	FY24-25	FY24-25	FY24-25	FY22-23	FY23-24	FY23-24	FY24-25	FY24-25	FY22-23	FY23-24
WE 010	1,221,067	-	-	-	-	-	234,044	-	-	-
WE 015	439,161	-	-	-	-	-	88,530	-	-	-
WE 020	888,241	-	-	-	-	-	-	-	-	-
WE 025	1,103,089	-	-	-	-	-	-	-	-	-
WE 030	-	-	-	-	-	-	847,908	500,000	376,000	940,000
WE 045	2,444,300	-	-	-	2,291,662	-	198,201	-	-	-
WE 050	259,262	415,395	-	-	-	8,338	-	-	-	-
WE 055	1,177,609	-	-	-	-	-	55,774	-	-	-
WE 060	377,431	-	-	-	-	-	-	-	-	-
WE 065	1,310,577	-	-	-	-	-	35,412	142,351	-	-
WE 070	4,342,974	-	-	207,668	2,508,049	-	724,596	200,000	-	-
WE 080	577,245	-	-	-	-	-	-	-	-	-
WE 090	-	-	-	-	-	-	1,229,402	778,000	375,193	2,324,783
WE 095	278,600	-	-	-	-	-	2,175,024	440,300	-	1,360,000
WE 100	958,696	-	-	-	-	-	221,325	-	-	-
WE 115	291,093	-	-	-	-	-	-	-	-	-
WE 120	2,102,438	-	-	-	-	-	3,113,856	-	-	-
WE 130	970,215	-	-	-	-	-	-	-	-	-
WE 140	-	-	-	-	-	-	1,053,873	-	-	-
WE 156	-	-	-	-	-	-	-	-	-	-
WE 225	-	-	-	-	-	-	-	-	-	-
WE 230	474,930	-	-	-	-	-	-	-	-	-
WE 235	437,575	-	-	-	-	-	-	-	-	-
WE 267	-	-	-	-	-	-	-	-	-	-
WE 275	-	-	-	-	-	-	-	-	-	-
WE 280	-	-	-	-	-	-	-	-	-	-
WE 290	-	-	-	-	-	-	-	-	-	-
WE 300	-	-	-	-	-	-	-	-	-	-
WE 303	-	-	-	-	-	-	-	-	-	-
WE 305	-	-	-	-	-	-	-	-	-	-
WE 310	3,941,803	189,639	-	-	-	-	-	-	-	-
WE 315	-	-	-	-	-	-	-	-	-	-
WE 320	-	-	-	-	-	-	-	-	-	-
WE 325	-	-	-	-	-	-	-	-	-	-
TOTAL	**23,596,306**	**605,034**	**-**	**207,668**	**4,799,711**	**8,338**	**9,977,945**	**2,060,651**	**751,193**	**4,624,783**

Toll Credit FY25 Amendment #1

Consolidated Planning Grant

Work Element	Task Number	Task Name	Toll Credits FY25 Final Budget	Difference between FY25 Final Budget vs A01	Toll Credits FY25 A01
30	030.0146.02	Federal Transportation Improvement Program	57,350	-	57,350
65	065.4878.01	Natural & Agricultural Lands Policy Development & Implementation	16,328	-	16,328
70	070.0130.12	Heavy Duty Truck (HDT) Model Update	22,940	-	22,940
90	090.0148.01	Public Information and Communication	62,168	-	62,168
90	090.0148.02	Media Support for Planning Activities	27,070	-	27,070
95	095.1533.01	Regional Transportation Plan Outreach	50,503	-	50,503
		Toll Credit Total:	236,359	-	236,359

CMAQ/STBG

Work Element	Task Number	Task Name	Toll Credits FY25 Final Budget	Difference between FY25 Final Budget vs A01	Toll Credits FY25 A01
400	400.4958.01	2028 Games Freight TDM Implementation	-	139,026	139,026
400	400.4959.01	2028 Games TDM Initiation Plan and Implementation	-	139,026	139,026
400	400.4960.01	Active Transportation for the 2028 Games	-	24,327	24,327
400	400.4961.01	Community Hub Toolkits	-	90,744	90,744
500	500.4962.01	Federal Highway Funding Project Selection, Monitoring, and Delivery	-	53,002	53,002
		Toll Credit Total:	-	446,125	446,125

SCAG
INNOVATING FOR A BETTER TOMORROW

Formal Amendment #1

OVERALL WORK PROGRAM
Fiscal Year 2024-25

SECTION V

BUDGET EXPENDITURE REPORT

Southern California Association of Governments - FY 2024 - 2025 Overall Work Program - Program Expenditures

	Total	Salary	Benefits	Temp Staff	Indirect Cost	Printing	Travel	Other	Consultant	Consultant TC	Non-Profits/ IHL	In-Kind Commits	Cash/Local Other	Toll Credits Not an expenditure
010	**SYSTEM PLANNING**													
010.0170	**Regional Transportation Plan (RTP)**													
010.0170.01	235,636	43,666	28,399	0	107,065	0	6,000	0	27,297	0	0	23,209	0	0
RTP Amendments, Management and Coordination														
010.0170.09	527,346	113,805	74,014	0	279,040	0	0	0	0	0	0	60,487	0	0
Performance-Based Planning and Programming Improvement														
Project Total	**762,982**	**157,471**	**102,413**	**0**	**386,105**	**0**	**6,000**	**0**	**27,297**	**0**	**0**	**83,696**	**0**	**0**
010.1631	**Congestion MGMT./Travel Demand MGMT.**													
010.1631.02	269,837	57,898	37,655	0	141,961	0	2,000	0	0	0	0	30,323	0	0
Transportation Demand Management (TDM) Planning														
010.1631.04	25,491	5,501	3,578	0	13,488	0	0	0	0	0	0	2,924	0	0
Congestion Management Process (CMP)														
010.1631.08	325,312	70,205	45,658	0	172,135	0	0	0	0	0	0	37,314	0	0
Transportation System Management and Operations														
Project Total	**620,640**	**133,604**	**86,891**	**0**	**327,584**	**0**	**2,000**	**0**	**0**	**0**	**0**	**70,561**	**0**	**0**
010.2106	**System Management and Preservation**													
010.2106.02	298,784	64,480	41,935	0	158,098	0	0	0	0	0	0	34,271	0	0
System Management and Preservation														
Project Total	**298,784**	**64,480**	**41,935**	**0**	**158,098**	**0**	**0**	**0**	**0**	**0**	**0**	**34,271**	**0**	**0**
Program Total	**1,682,406**	**355,555**	**231,239**	**0**	**871,787**	**0**	**8,000**	**0**	**27,297**	**0**	**0**	**188,528**	**0**	**0**
015	**TRANSPORTATION FINANCE**													
015.0159	**Transportation Finance**													
015.0159.01	444,671	67,045	43,603	0	164,389	0	6,500	27,500	100,000	0	0	35,634	0	0

	Total	Salary	Benefits	Temp Staff	Indirect Cost	Printing	Travel	Other	Consultant	Consultant TC	Non-Profits/ IHL	In-Kind Commits	Cash/Local Other	Toll Credits Not an expenditure
RTP Financial Planning														
Project Total	**444,671**	**67,045**	**43,603**	**0**	**164,389**	**0**	**6,500**	**27,500**	**100,000**	**0**	**0**	**35,634**	**0**	**0**
015.4907 Research Design Framework for Transportation Pricing and Incentives Pilots														
015.4907.01	82,681	20,155	13,108	0	49,418	0	0	0	0	0	0	0	0	0
Research Design Framework for Transportation Pricing and Incentives Pilots														
Project Total	**82,681**	**20,155**	**13,108**	**0**	**49,418**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
015.4909 Regional Transportation Plan Technical Support														
015.4909.01	249,201	40,008	26,020	0	98,096	0	0	0	63,812	0	0	21,265	0	0
Regional Transportation Plan Technical Support														
Project Total	**249,201**	**40,008**	**26,020**	**0**	**98,096**	**0**	**0**	**0**	**63,812**	**0**	**0**	**21,265**	**0**	**0**
Program Total	**776,553**	**127,208**	**82,731**	**0**	**311,903**	**0**	**6,500**	**27,500**	**163,812**	**0**	**0**	**56,899**	**0**	**0**
020 ENVIRONMENTAL PLANNING														
020.0161 Environmental Compliance														
020.0161.04	885,402	187,451	121,909	0	459,613	0	0	16,800	0	0	0	99,629	0	0
Environmental Compliance, Coordination & Outreach														
020.0161.05	134,721	29,074	18,908	0	71,286	0	0	0	0	0	0	15,453	0	0
Intergovernmental Review (IGR)														
Project Total	**1,020,123**	**216,525**	**140,817**	**0**	**530,899**	**0**	**0**	**16,800**	**0**	**0**	**0**	**115,082**	**0**	**0**
Program Total	**1,020,123**	**216,525**	**140,817**	**0**	**530,899**	**0**	**0**	**16,800**	**0**	**0**	**0**	**115,082**	**0**	**0**

Southern California Association of Governments - FY 2024 - 2025 Overall Work Program - Program Expenditures

	Total	Salary	Benefits	Temp Staff	Indirect Cost	Printing	Travel	Other	Consultant	Consultant TC	Non-Profits/ IHL	In-Kind Commits	Cash/Local Other	Toll Credits Not an expenditure
025	**AIR QUALITY AND CONFORMITY**													
025.0164	**Air Quality Planning and Conformity**													
025.0164.01	1,246,006	268,898	174,878	0	659,313	0	0	0	0	0	0	142,917	0	0
Air Quality Planning and Conformity														
Project Total	**1,246,006**	**268,898**	**174,878**	**0**	**659,313**	**0**	**0**	**0**	**0**	**0**	**0**	**142,917**	**0**	**0**
Program Total	**1,246,006**	**268,898**	**174,878**	**0**	**659,313**	**0**	**0**	**0**	**0**	**0**	**0**	**142,917**	**0**	**0**
030	**FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM (FTIP)**													
030.0146	**Federal Transportation Improvement Program**													
030.0146.02	2,954,266	516,701	336,038	0	1,266,904	0	10,000	0	50,000	500,000	0	274,623	0	57,350
Federal Transportation Improvement Program														
030.0146.03	1,047,497	204,155	132,773	0	500,569	0	10,000	0	200,000	0	0	0	0	0
Federal Project Selection, Monitoring, and Management														
Project Total	**4,001,763**	**720,856**	**468,811**	**0**	**1,767,473**	**0**	**20,000**	**0**	**250,000**	**500,000**	**0**	**274,623**	**0**	**57,350**
Program Total	**4,001,763**	**720,856**	**468,811**	**0**	**1,767,473**	**0**	**20,000**	**0**	**250,000**	**500,000**	**0**	**274,623**	**0**	**57,350**
045	**GEOGRAPHIC INFORMATION SYSTEM (GIS)**													
045.0142	**Application Development**													
045.0142.12	3,283,016	520,104	338,251	0	1,275,249	0	0	613,900	203,300	0	0	332,212	0	0
Enterprise GIS (EGIS) Implementation - Maint. & Support														
Project Total	**3,283,016**	**520,104**	**338,251**	**0**	**1,275,249**	**0**	**0**	**613,900**	**203,300**	**0**	**0**	**332,212**	**0**	**0**
045.0694	**GIS Development and Applications**													
045.0694.01	660,264	142,490	92,669	0	349,372	0	0	0	0	0	0	75,733	0	0
GIS Development and Applications														

	Total	Salary	Benefits	Temp Staff	Indirect Cost	Printing	Travel	Other	Consultant	Consultant TC	Non-Profits/ IHL	In-Kind Commits	Cash/Local Other	Toll Credits Not an expenditure
045.0694.03	814,501	175,776	114,316	0	430,985	0	0	0	0	0	0	93,424	0	0
Professional GIS Services Program Support														
045.0694.04	800,893	162,156	105,459	0	397,592	0	9,500	1	40,000	0	0	86,185	0	0
GIS Modeling and Analytics														
045.0694.07	227,042	0	0	0	0	0	1,000	200,000	0	0	0	26,042	0	0
AI / Big Data Research and Development, AI / Big Data Readiness Research														
Project Total	**2,502,700**	**480,422**	**312,444**	**0**	**1,177,949**	**0**	**10,500**	**200,001**	**40,000**	**0**	**0**	**281,384**	**0**	**0**
Program Total	**5,785,716**	**1,000,526**	**650,695**	**0**	**2,453,198**	**0**	**10,500**	**813,901**	**243,300**	**0**	**0**	**613,596**	**0**	**0**

050 ACTIVE TRANSPORTATION PLANNING

050.0169 Active Transportation Planning

050.0169.01	295,272	59,895	38,953	0	146,856	0	0	15,700	0	0	0	33,868	0	0
Complete Streets: RTP/SCS Active Transportation Dev. & Implementation (FY25)														
050.0169.06	173,943	37,538	24,413	0	92,040	0	0	0	0	0	0	19,952	0	0
Complete Streets: Active Transportation Program (FY25)														
050.0169.10	122,174	26,366	17,147	0	64,647	0	0	0	0	0	0	14,014	0	0
RTP/SCS Active Transportation Dev. & Implementation														
050.0169.11	79,548	16,088	10,463	0	39,446	0	5,000	0	0	0	0	8,551	0	0
Active Transportation Program														
050.0169.12	9,419	0	0	0	0	0	0	8,338	0	0	0	1,081	0	0
Complete Streets: Active Transportation Program (FY24)														
Project Total	**680,356**	**139,887**	**90,976**	**0**	**342,989**	**0**	**5,000**	**24,038**	**0**	**0**	**0**	**77,466**	**0**	**0**

050.4920 Go Human Planning & Engagement

050.4920.01	96,132	20,746	13,492	0	50,867	0	0	0	0	0	0	11,027	0	0

	Total	Salary	Benefits	Temp Staff	Indirect Cost	Printing	Travel	Other	Consultant	Consultant TC	Non-Profits/ IHL	In-Kind Commits	Cash/Local Other	Toll Credits Not an expenditure
Go Human Evolution														
Project Total	**96,132**	**20,746**	**13,492**	**0**	**50,867**	**0**	**0**	**0**	**0**	**0**	**0**	**11,027**	**0**	**0**
Program Total	**776,488**	**160,633**	**104,468**	**0**	**393,856**	**0**	**5,000**	**24,038**	**0**	**0**	**0**	**88,493**	**0**	**0**

055 REGIONAL FORECASTING, SOCIOECONOMIC TECHNICAL & POLICY ANALYSIS

055.0133 Integrated Growth Forecasts

055.0133.06	277,605	43,528	28,309	0	106,726	0	0	12,000	63,000	0	0	24,042	0	0
University Partnership & Collaboration														
Project Total	**277,605**	**43,528**	**28,309**	**0**	**106,726**	**0**	**0**	**12,000**	**63,000**	**0**	**0**	**24,042**	**0**	**0**

055.0704 Region Wide Data Collection & Analysis

055.0704.02	517,738	35,022	22,777	0	85,869	0	0	340,000	0	0	0	34,070	0	0
Region-Wide Data Coordination														
Project Total	**517,738**	**35,022**	**22,777**	**0**	**85,869**	**0**	**0**	**340,000**	**0**	**0**	**0**	**34,070**	**0**	**0**

055.1531 Southern California Economic Growth Strategy

055.1531.01	247,959	18,982	12,345	0	46,543	0	0	0	160,000	0	0	10,089	0	0
Southern California Economic Growth Strategy														
055.1531.02	144,380	22,526	14,650	0	55,231	0	0	40,000	0	0	0	11,973	0	0
Economic Analysis of Transportation Planning Activities & Investments														
Project Total	**392,339**	**41,508**	**26,995**	**0**	**101,774**	**0**	**0**	**40,000**	**160,000**	**0**	**0**	**22,062**	**0**	**0**

	Total	Salary	Benefits	Temp Staff	Indirect Cost	Printing	Travel	Other	Consultant	Consultant TC	Non-Profits/ IHL	In-Kind Commits	Cash/Local Other	Toll Credits Not an expenditure
055.4856	**Scenario Planning & Local Input: Pathways to the 2024 RTP/SCS**													
055.4856.01	499,863	97,084	63,139	0	238,041	0	17,500	2,500	30,000	0	0	51,599	0	0
Regional Growth and Policy Analysis														
Project Total	**499,863**	**97,084**	**63,139**	**0**	**238,041**	**0**	**17,500**	**2,500**	**30,000**	**0**	**0**	**51,599**	**0**	**0**
055.4916	**Census and Economic Data Coordination**													
055.4916.01	181,338	39,134	25,451	0	95,953	0	0	0	0	0	0	20,800	0	0
Census and Economic Data Coordination														
Project Total	**181,338**	**39,134**	**25,451**	**0**	**95,953**	**0**	**0**	**0**	**0**	**0**	**0**	**20,800**	**0**	**0**
Program Total	**1,868,883**	**256,276**	**166,671**	**0**	**628,363**	**0**	**17,500**	**394,500**	**253,000**	**0**	**0**	**152,573**	**0**	**0**
060	**CORRIDOR PLANNING**													
060.0124	**Corridor Planning**													
060.0124.01	387,106	83,109	54,050	0	203,775	0	2,000	0	0	0	0	44,172	0	0
Multimodal Corridor Planning														
060.0124.02	41,226	8,897	5,786	0	21,814	0	0	0	0	0	0	4,729	0	0
Multimodal Research and Planning Tools														
Project Total	**428,332**	**92,006**	**59,836**	**0**	**225,589**	**0**	**2,000**	**0**	**0**	**0**	**0**	**48,901**	**0**	**0**
Program Total	**428,332**	**92,006**	**59,836**	**0**	**225,589**	**0**	**2,000**	**0**	**0**	**0**	**0**	**48,901**	**0**	**0**
065	**SUSTAINABILITY PROGRAM**													
065.0137	**Sustainability Program**													
065.0137.08	203,668	49,648	32,289	0	121,731	0	0	0	0	0	0	0	0	0

	Total	Salary	Benefits	Temp Staff	Indirect Cost	Printing	Travel	Other	Consultant	Consultant TC	Non-Profits/ IHL	In-Kind Commits	Cash/Local Other	Toll Credits Not an expenditure
Sustainability Recognition Awards														
Project Total	**203,668**	**49,648**	**32,289**	**0**	**121,731**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
065.4092 GHG Adaptation Framework														
065.4092.01	269,517	49,316	32,073	0	120,917	0	1,000	0	40,000	0	0	26,211	0	0
Adaptation Analysis														
Project Total	**269,517**	**49,316**	**32,073**	**0**	**120,917**	**0**	**1,000**	**0**	**40,000**	**0**	**0**	**26,211**	**0**	**0**
065.4853 Greenhouse Gas Reduction Fund (GGRF) Technical Assistance														
065.4853.01	8,437	2,057	1,338	0	5,042	0	0	0	0	0	0	0	0	0
Greenhouse Gas Reduction Fund (GGRF) Technical Assistance														
Project Total	**8,437**	**2,057**	**1,338**	**0**	**5,042**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
065.4858 Regional Resiliency Analysis														
065.4858.01	347,298	74,626	48,533	0	182,976	0	1,500	0	0	0	0	39,663	0	0
Regional Resiliency Analysis														
Project Total	**347,298**	**74,626**	**48,533**	**0**	**182,976**	**0**	**1,500**	**0**	**0**	**0**	**0**	**39,663**	**0**	**0**
065.4876 Priority Agricultural Lands														
065.4876.01	813,338	35,110	22,834	0	86,085	0	5,000	0	645,000	0	0	19,309	0	0
Priority Agricultural Lands														
Project Total	**813,338**	**35,110**	**22,834**	**0**	**86,085**	**0**	**5,000**	**0**	**645,000**	**0**	**0**	**19,309**	**0**	**0**

	Total	Salary	Benefits	Temp Staff	Indirect Cost	Printing	Travel	Other	Consultant	Consultant TC	Non-Profits/ IHL	In-Kind Commits	Cash/Local Other	Toll Credits Not an expenditure
065.4878	**Natural & Agricultural Lands Policy Development & Implementation**													
065.4878.01	340,935	34,224	22,258	0	83,912	0	5,000	0	35,000	142,351	0	18,190	0	16,328
Natural & Agricultural Lands Policy Development & Implementation														
Project Total	**340,935**	**34,224**	**22,258**	**0**	**83,912**	**0**	**5,000**	**0**	**35,000**	**142,351**	**0**	**18,190**	**0**	**16,328**
065.4918	**Priority Development Area Strategy Implementation**													
065.4918.01	579,141	81,822	53,213	0	200,618	0	0	0	200,000	0	0	43,488	0	0
Priority Development Area Strategy Implementation														
Project Total	**579,141**	**81,822**	**53,213**	**0**	**200,618**	**0**	**0**	**0**	**200,000**	**0**	**0**	**43,488**	**0**	**0**
Program Total	**2,562,334**	**326,803**	**212,538**	**0**	**801,281**	**0**	**12,500**	**0**	**920,000**	**142,351**	**0**	**146,861**	**0**	**16,328**
070	**MODELING**													
070.0130	**Regional Transp. Model Development and Maintenance**													
070.0130.10	1,275,639	257,812	167,669	0	632,133	0	6,000	0	75,000	0	0	137,025	0	0
Model Enhancement and Maintenance														
070.0130.12	902,652	150,559	97,916	0	369,156	0	5,000	0	0	200,000	0	80,021	0	22,940
Heavy Duty Truck (HDT) Model Update														
070.0130.13	943,848	203,042	132,049	0	497,841	0	3,000	0	0	0	0	107,916	0	0
Activity-Based Model (ABM) Development and Support														
Project Total	**3,122,139**	**611,413**	**397,634**	**0**	**1,499,130**	**0**	**14,000**	**0**	**75,000**	**200,000**	**0**	**324,962**	**0**	**22,940**
070.0132	**Regional and Subregional Model Coordination/Outreach**													
070.0132.01	168,312	36,323	23,623	0	89,060	0	0	0	0	0	0	19,306	0	0
Subregional Model Development, Coordination and Outreach														
070.0132.04	316,988	68,408	44,490	0	167,731	0	0	0	0	0	0	36,359	0	0
Regional Modeling Coordination and Modeling Task Force														

	Total	Salary	Benefits	Temp Staff	Indirect Cost	Printing	Travel	Other	Consultant	Consultant TC	Non-Profits/ IHL	In-Kind Commits	Cash/Local Other	Toll Credits Not an expenditure
070.0132.08	634,689	136,971	89,079	0	335,840	0	0	0	0	0	0	72,799	0	0
Model Data Distribution and Support														
Project Total	**1,119,989**	**241,702**	**157,192**	**0**	**592,631**	**0**	**0**	**0**	**0**	**0**	**0**	**128,464**	**0**	**0**
070.0147	**Model Application & Analysis**													
070.0147.01	960,240	207,227	134,771	0	508,102	0	0	0	0	0	0	110,140	0	0
RTP/FTIP Modeling, Coordination and Analysis														
070.0147.03	341,183	73,630	47,886	0	180,533	0	0	0	0	0	0	39,134	0	0
Special Planning Studies Modeling and Analysis														
Project Total	**1,301,423**	**280,857**	**182,657**	**0**	**688,635**	**0**	**0**	**0**	**0**	**0**	**0**	**149,274**	**0**	**0**
070.2665	**Scenario Planning and Growth Forecasting**													
070.2665.01	1,051,846	226,349	147,207	0	554,987	0	3,000	0	0	0	0	120,303	0	0
Scenario Planning and Modeling														
070.2665.02	2,449,978	510,920	332,278	0	1,252,730	0	7,500	0	75,000	0	0	271,550	0	0
Growth Forecasting - Development, Outreach, and Collaboration														
Project Total	**3,501,824**	**737,269**	**479,485**	**0**	**1,807,717**	**0**	**10,500**	**0**	**75,000**	**0**	**0**	**391,853**	**0**	**0**
Program Total	**9,045,375**	**1,871,241**	**1,216,968**	**0**	**4,588,113**	**0**	**24,500**	**0**	**150,000**	**200,000**	**0**	**994,553**	**0**	**22,940**

080 PERFORMANCE ASSESSMENT, MONITORING & STRATEGY

080.0153 Performance Assessment & Monitoring

080.0153.04	134,514	28,542	18,562	0	69,981	0	2,000	0	0	0	0	15,429	0	0
Regional Assessment														
080.0153.05	517,520	110,466	71,842	0	270,852	0	5,000	0	0	0	0	59,360	0	0

	Total	Salary	Benefits	Temp Staff	Indirect Cost	Printing	Travel	Other	Consultant	Consultant TC	Non-Profits/ IHL	In-Kind Commits	Cash/Local Other	Toll Credits Not an expenditure
Environmental Justice Outreach and Policy Coordination														
Project Total	**652,034**	**139,008**	**90,404**	**0**	**340,833**	**0**	**7,000**	**0**	**0**	**0**	**0**	**74,789**	**0**	**0**
Program Total	**652,034**	**139,008**	**90,404**	**0**	**340,833**	**0**	**7,000**	**0**	**0**	**0**	**0**	**74,789**	**0**	**0**

090 PUBLIC INFORMATION & COMMUNICATIONS

090.0148 Public Information and Communication

090.0148.01	4,539,642	841,141	547,038	0	2,062,403	0	0	100,000	0	542,000	0	447,060	0	62,168
Public Information and Communication														
090.0148.02	781,830	116,715	75,906	0	286,175	0	0	5,000	0	236,000	0	62,034	0	27,070
Media Support for Planning Activities														
Project Total	**5,321,472**	**957,856**	**622,944**	**0**	**2,348,578**	**0**	**0**	**105,000**	**0**	**778,000**	**0**	**509,094**	**0**	**89,238**
Program Total	**5,321,472**	**957,856**	**622,944**	**0**	**2,348,578**	**0**	**0**	**105,000**	**0**	**778,000**	**0**	**509,094**	**0**	**89,238**

095 REGIONAL OUTREACH AND PUBLIC PARTICIPATION

095.1533 Regional Transportation Plan Development Outreach

095.1533.01	708,253	56,100	36,485	0	137,551	0	4,000	4,000	0	440,300	0	29,817	0	50,503
Regional Transportation Plan Outreach														
095.1533.02	593,296	0	0	200,000	333,037	0	0	24,163	0	0	0	36,096	0	0
Regional Planning & Policy Intern Program														
Project Total	**1,301,549**	**56,100**	**36,485**	**200,000**	**470,588**	**0**	**4,000**	**28,163**	**0**	**440,300**	**0**	**65,913**	**0**	**50,503**

		Total	Salary	Benefits	Temp Staff	Indirect Cost	Printing	Travel	Other	Consultant	Consultant TC	Non-Profits/ IHL	In-Kind Commits	Cash/Local Other	Toll Credits Not an expenditure
095.1633	**Regional Outreach and Public Participation**														
095.1633.01		3,641,689	778,567	506,343	0	1,908,977	0	20,000	14,000	0	0	0	413,802	0	0
Public Involvement															
Project Total		**3,641,689**	**778,567**	**506,343**	**0**	**1,908,977**	**0**	**20,000**	**14,000**	**0**	**0**	**0**	**413,802**	**0**	**0**
095.4906	**Tribal Government Engagement**														
095.4906.01		125,383	14,110	9,177	0	34,596	0	0	0	60,000	0	0	7,500	0	0
Tribal Government Engagement															
Project Total		**125,383**	**14,110**	**9,177**	**0**	**34,596**	**0**	**0**	**0**	**60,000**	**0**	**0**	**7,500**	**0**	**0**
Program Total		**5,068,621**	**848,777**	**552,005**	**200,000**	**2,414,161**	**0**	**24,000**	**42,163**	**60,000**	**440,300**	**0**	**487,215**	**0**	**50,503**
100	**INTELLIGENT TRANSPORTATION SYSTEMS (ITS) AND SMART CITIES**														
100.1630	**Intelligent Transportation Systems Planning**														
100.1630.02		69,450	14,988	9,748	0	36,748	0	0	0	0	0	0	7,966	0	0
Intelligent Transportation Systems (ITS) Planning															
100.1630.04		168,813	3,844	2,500	0	9,425	0	1,000	0	150,000	0	0	2,044	0	0
Regional ITS Architecture Update – Ph 2															
Project Total		**238,263**	**18,832**	**12,248**	**0**	**46,173**	**0**	**1,000**	**0**	**150,000**	**0**	**0**	**10,010**	**0**	**0**
100.4901	**Broadband Program**														
100.4901.01		594,940	87,323	56,791	0	214,108	0	12,500	0	177,807	0	0	46,411	0	0
Broadband Planning															
100.4901.02		823,898	11,144	7,248	0	27,324	0	0	82,947	695,235	0	0	0	0	0
CPUC LATA Last Mile Services															
Project Total		**1,418,838**	**98,467**	**64,039**	**0**	**241,432**	**0**	**12,500**	**82,947**	**873,042**	**0**	**0**	**46,411**	**0**	**0**

	Total	Salary	Benefits	Temp Staff	Indirect Cost	Printing	Travel	Other	Consultant	Consultant TC	Non-Profits/ IHL	In-Kind Commits	Cash/Local Other	Toll Credits Not an expenditure
100.4911	**Smart Cities & Mobility Innovations**													
100.4911.01	764,960	95,256	61,950	0	233,558	0	3,000	0	350,000	0	0	21,196	0	0
Smart Cities Strategic Plan														
100.4911.02	476,340	35,286	22,949	81,600	207,751	0	0	0	110,000	0	0	18,754	0	0
Transportation User Fee - Planning Groundwork Project Phase II														
100.4911.03	419,144	48,225	31,363	0	118,242	0	0	1,956	200,000	0	0	19,358	0	0
SB743 Mitigation Support														
100.4911.04	662,603	33,092	21,522	0	81,138	0	0	32,210	486,160	0	0	8,481	0	0
Supporting Infrastructure for Zero-Emission Medium and Heavy-Duty Truck Study														
100.4911.05	146,169	10,493	6,824	0	25,727	0	0	6,937	96,188	0	0	0	0	0
Express Travel Choices Phase III														
100.4911.06	100,000	0	0	0	0	0	0	0	100,000	0	0	0	0	0
Innovative Clean Transit Regional Assessment														
Project Total	**2,569,216**	**222,352**	**144,608**	**81,600**	**666,416**	**0**	**3,000**	**41,103**	**1,342,348**	**0**	**0**	**67,789**	**0**	**0**
Program Total	**4,226,317**	**339,651**	**220,895**	**81,600**	**954,021**	**0**	**16,500**	**124,050**	**2,365,390**	**0**	**0**	**124,210**	**0**	**0**
115	**CLEAN TECHNOLOGY PROGRAM**													
115.4912	**Clean Technology Program**													
115.4912.01	328,808	70,959	46,149	0	173,985	0	0	0	0	0	0	37,715	0	0
Clean Technology Program														
115.4912.03	14,229	3,408	2,217	0	8,355	0	0	249	0	0	0	0	0	0
AI-Based Mobility Monitoring System and Analytics Demonstration Pilot														
Project Total	**343,037**	**74,367**	**48,366**	**0**	**182,340**	**0**	**0**	**249**	**0**	**0**	**0**	**37,715**	**0**	**0**
Program Total	**343,037**	**74,367**	**48,366**	**0**	**182,340**	**0**	**0**	**249**	**0**	**0**	**0**	**37,715**	**0**	**0**

Southern California Association of Governments - FY 2024 - 2025 Overall Work Program - Program Expenditures

	Total	Salary	Benefits	Temp Staff	Indirect Cost	Printing	Travel	Other	Consultant	Consultant TC	Non-Profits/ IHL	In-Kind Commits	Cash/Local Other	Toll Credits Not an expenditure
120	**OWP DEVELOPMENT AND ADMINISTRATION**													
120.0175	**OWP Development & Administration**													
120.0175.01	5,899,146	281,198	182,878	0	689,471	0	0	4,069,773	0	0	0	675,826	0	0
OWP Development & Administration														
Project Total	**5,899,146**	**281,198**	**182,878**	**0**	**689,471**	**0**	**0**	**4,069,773**	**0**	**0**	**0**	**675,826**	**0**	**0**
Program Total	**5,899,146**	**281,198**	**182,878**	**0**	**689,471**	**0**	**0**	**4,069,773**	**0**	**0**	**0**	**675,826**	**0**	**0**
130	**GOODS MOVEMENT**													
130.0162	**Goods Movement**													
130.0162.02	100,167	21,617	14,059	0	53,001	0	0	0	0	0	0	11,490	0	0
Regional Partner Agency Collaboration														
130.0162.18	1,060,751	214,891	139,755	0	526,892	0	5,000	60,000	0	0	0	114,213	0	0
Goods Movement Planning														
130.0162.19	147,334	13,373	8,697	0	32,788	0	0	92,476	0	0	0	0	0	0
Curb Management & Integrated Strategies to Catalyze Market Adoption of EVs														
130.0162.20	2,594,100	139,079	90,451	0	341,010	0	0	0	2,023,560	0	0	0	0	0
Comprehensive Sustainable Freight Plan														
130.0162.21	1,229,660	24,401	15,869	0	59,829	0	0	0	1,129,561	0	0	0	0	0
Last Mile Freight Program Phase 2														
130.0162.22	564,780	0	0	0	0	0	0	0	564,780	0	0	0	0	0
Alternative Technology Assessment for Freight														
Project Total	**5,696,792**	**413,361**	**268,831**	**0**	**1,013,520**	**0**	**5,000**	**152,476**	**3,717,901**	**0**	**0**	**125,703**	**0**	**0**
Program Total	**5,696,792**	**413,361**	**268,831**	**0**	**1,013,520**	**0**	**5,000**	**152,476**	**3,717,901**	**0**	**0**	**125,703**	**0**	**0**
140	**TRANSIT AND RAIL PLANNING**													

	Total	Salary	Benefits	Temp Staff	Indirect Cost	Printing	Travel	Other	Consultant	Consultant TC	Non-Profits/ IHL	In-Kind Commits	Cash/Local Other	Toll Credits Not an expenditure
140.0121	**Transit and Rail Planning**													
140.0121.01	597,012	127,761	83,090	0	313,257	0	5,000	0	0	0	0	67,904	0	0
Transit Planning														
140.0121.02	471,839	101,827	66,223	0	249,669	0	0	0	0	0	0	54,120	0	0
Passenger Rail Planning														
140.0121.08	173,688	14,661	9,535	0	35,946	0	0	0	105,753	0	0	7,793	0	0
Transit Performance Monitoring and Target Setting														
Project Total	**1,242,539**	**244,249**	**158,848**	**0**	**598,872**	**0**	**5,000**	**0**	**105,753**	**0**	**0**	**129,817**	**0**	**0**
Program Total	**1,242,539**	**244,249**	**158,848**	**0**	**598,872**	**0**	**5,000**	**0**	**105,753**	**0**	**0**	**129,817**	**0**	**0**
145	**SUSTAINABLE COMMUNITIES AND STRATEGIC PARTNERSHIPS PLANNING GRANT PROGRAM**													
145.4956	**Southern California Airport Passenger Surface Transportation Study**													
145.4956.01	564,780	3,112	2,024	0	7,629	0	0	3,793	548,222	0	0	0	0	0
Southern California Airport Passenger Surface Transportation Study														
Project Total	**564,780**	**3,112**	**2,024**	**0**	**7,629**	**0**	**0**	**3,793**	**548,222**	**0**	**0**	**0**	**0**	**0**
145.4957	**Planning for Main Streets**													
145.4957.01	625,000	6,436	4,186	0	15,779	0	0	17,349	581,250	0	0	0	0	0
Planning for Main Streets														
Project Total	**625,000**	**6,436**	**4,186**	**0**	**15,779**	**0**	**0**	**17,349**	**581,250**	**0**	**0**	**0**	**0**	**0**
Program Total	**1,189,780**	**9,548**	**6,210**	**0**	**23,408**	**0**	**0**	**21,142**	**1,129,472**	**0**	**0**	**0**	**0**	**0**
156	**CLIMATE ADAPTATION PLANNING**													
156.4944	**The Soboba Tribal Climate Change Adaptation Plan**													
156.4939.01	306,058	1,487	967	0	3,645	0	0	0	299,959	0	0	0	0	0

	Total	Salary	Benefits	Temp Staff	Indirect Cost	Printing	Travel	Other	Consultant	Consultant TC	Non-Profits/ IHL	In-Kind Commits	Cash/Local Other	Toll Credits Not an expenditure
The Soboba Tribal Climate Change Adaptation Plan														
Project Total	**306,058**	**1,487**	**967**	**0**	**3,645**	**0**	**0**	**0**	**299,959**	**0**	**0**	**0**	**0**	**0**
Program Total	**306,058**	**1,487**	**967**	**0**	**3,645**	**0**	**0**	**0**	**299,959**	**0**	**0**	**0**	**0**	**0**

225 SPECIAL GRANT PROJECTS

225.3564 SO. CALIF. Active Transportation Safety & Encouragement Campaign

225.3564.14	53,443	1,073	698	0	2,630	0	0	0	49,042	0	0	0	0	0
SCAG 2019 Local Demonstration Initiative														
225.3564.19	849,981	17,722	11,526	0	43,451	0	5,920	29,870	741,492	0	0	0	0	0
FY24 OTS - Pedestrian and Bicycle Safety Program														
225.3564.20	887,976	2,330	1,516	0	5,712	2,001	0	13,742	862,675	0	0	0	0	0
SCAG Transportation Safety Predictive Modeling and Analysis Platform														
225.3564.21	1,357,337	67,540	43,925	0	165,601	0	1,000	214,271	865,000	0	0	0	0	0
FY25 OTS - Pedestrian and Bicycle Safety Program														
225.3564.22	922,456	3,700	2,407	0	9,072	0	0	13,278	893,999	0	0	0	0	0
FY25 OTS - Transportation Safety Predictive Modeling and Analysis Platform														
Project Total	**4,071,193**	**92,365**	**60,072**	**0**	**226,466**	**2,001**	**6,920**	**271,161**	**3,412,208**	**0**	**0**	**0**	**0**	**0**

225.4955 Safe Streets and Roads for All

225.4955.01	14,010,500	0	0	0	0	0	13,000	3,176,098	10,810,902	0	10,500	0	0	0
Safe Streets and Roads for All														
Project Total	**14,010,500**	**0**	**0**	**0**	**0**	**0**	**13,000**	**3,176,098**	**10,810,902**	**0**	**10,500**	**0**	**0**	**0**
Program Total	**18,081,693**	**92,365**	**60,072**	**0**	**226,466**	**2,001**	**19,920**	**3,447,259**	**14,223,110**	**0**	**10,500**	**0**	**0**	**0**

	Total	Salary	Benefits	Temp Staff	Indirect Cost	Printing	Travel	Other	Consultant	Consultant TC	Non-Profits/ IHL	In-Kind Commits	Cash/Local Other	Toll Credits Not an expenditure
230	**REGIONAL AVIATION AND AIRPORT GROUND ACCESS PLANNING**													
230.0174	**Aviation System Planning**													
230.0174.05	536,683	115,773	75,293	0	283,864	0	0	0	220	0	0	61,533	0	0
Regional Aviation Program Development and Implementation in support of RTP/SCS														
Project Total	**536,683**	**115,773**	**75,293**	**0**	**283,864**	**0**	**0**	**0**	**220**	**0**	**0**	**61,533**	**0**	**0**
Program Total	**536,683**	**115,773**	**75,293**	**0**	**283,864**	**0**	**0**	**0**	**220**	**0**	**0**	**61,533**	**0**	**0**
235	**LOCAL INFORMATION SERVICES PROGRAM**													
235.4900	**Local Information Services Team(LIST)**													
235.4900.01	494,268	106,667	69,371	0	261,537	0	0	0	0	0	0	56,693	0	0
LIST - General Plan Technical Assistance, RDP Technical Assistance, or Local Data Exchange Technical Assistance														
235.4900.02	313,750	74,776	48,631	0	183,343	0	5,000	2,000	0	0	0	0	0	0
Local Technical Assistance and Toolbox Tuesdays														
Project Total	**808,018**	**181,443**	**118,002**	**0**	**444,880**	**0**	**5,000**	**2,000**	**0**	**0**	**0**	**56,693**	**0**	**0**
Program Total	**808,018**	**181,443**	**118,002**	**0**	**444,880**	**0**	**5,000**	**2,000**	**0**	**0**	**0**	**56,693**	**0**	**0**
267	**CLEAN CITIES PROGRAM**													
267.1241	**Clean Cities Coalition**													
267.1241.04	103,306	22,717	14,774	0	55,699	0	7,000	3,116	0	0	0	0	0	0
SCAG and DOE/NETL Clean Cities Coalition Coordination														
Project Total	**103,306**	**22,717**	**14,774**	**0**	**55,699**	**0**	**7,000**	**3,116**	**0**	**0**	**0**	**0**	**0**	**0**
Program Total	**103,306**	**22,717**	**14,774**	**0**	**55,699**	**0**	**7,000**	**3,116**	**0**	**0**	**0**	**0**	**0**	**0**

	Total	Salary	Benefits	Temp Staff	Indirect Cost	Printing	Travel	Other	Consultant	Consultant TC	Non-Profits/ IHL	In-Kind Commits	Cash/Local Other	Toll Credits Not an expenditure
275	**SUSTAINABLE COMMUNITIES PROGRAM**													
275.4823	**Sustainability Planning Grant Program**													
275.4823.08	2,103,387	14,865	9,668	0	36,447	0	0	37,543	2,000,000	0	0	4,864	0	0
Connect SoCal Implementation Call for Projects (SCP Call 4) (FY24 SB 1 Formula)														
275.4823.09	564,780	0	0	0	0	0	0	0	564,780	0	0	0	0	0
2024 Sustainable Communities Program (FY25 SB 1 Formula)														
Project Total	**2,668,167**	**14,865**	**9,668**	**0**	**36,447**	**0**	**0**	**37,543**	**2,564,780**	**0**	**0**	**4,864**	**0**	**0**
275.4882	**Sustainable Communities Program (SCP) - Project Delivery**													
275.4882.03	153,216	28,258	18,378	0	69,287	0	0	19,719	0	0	0	17,574	0	0
Sustainable Communities Program (SCP) - Project Delivery (FY24 SB 1 Formula)														
Project Total	**153,216**	**28,258**	**18,378**	**0**	**69,287**	**0**	**0**	**19,719**	**0**	**0**	**0**	**17,574**	**0**	**0**
275.4892	**Sustainable Communities Program - 2020 Call 1 (FY22 SB 1 Formula)**													
275.4892.02	2,794,821	17,279	11,237	0	42,365	0	0	0	2,723,940	0	0	0	0	0
Sustainable Communities Program - 2020 Call 1 (ATP Cycle 5)														
Project Total	**2,794,821**	**17,279**	**11,237**	**0**	**42,365**	**0**	**0**	**0**	**2,723,940**	**0**	**0**	**0**	**0**	**0**
275.4893	**Mobility as a Service (MaaS) and Transit Pilot Feasibility (FY 23 SB 1 Formula)**													
275.4893.01	105,000	0	0	0	0	0	0	0	105,000	0	0	0	0	0
Mobility as a Service (MaaS) and Transit Pilot Feasibility (FY 23 SB 1 Formula)														
Project Total	**105,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**105,000**	**0**	**0**	**0**	**0**	**0**
275.4895	**Sustainable Communities Program - 2020 Call 3**													
275.4895.02	191,095	0	0	0	0	0	0	93,912	85,015	0	0	12,168	0	0

	Total	Salary	Benefits	Temp Staff	Indirect Cost	Printing	Travel	Other	Consultant	Consultant TC	Non-Profits/ IHL	In-Kind Commits	Cash/Local Other	Toll Credits Not an expenditure
Sustainable Communities Program - 2020 Call 3 (FY23 SB 1 Formula)														
Project Total	**191,095**	**0**	**0**	**0**	**0**	**0**	**0**	**93,912**	**85,015**	**0**	**0**	**12,168**	**0**	**0**
275.4923 Highways to Boulevards Regional Study														
275.4923.01	412,052	0	0	0	0	0	0	0	412,052	0	0	0	0	0
Highways to Boulevards Regional Study (FY23 SB 1 Formula)														
Project Total	**412,052**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**412,052**	**0**	**0**	**0**	**0**	**0**
Program Total	**6,324,351**	**60,402**	**39,283**	**0**	**148,099**	**0**	**0**	**151,174**	**5,890,787**	**0**	**0**	**34,606**	**0**	**0**
280 FUTURE COMMUNITIES INITIATIVE														
280.4832 Regional Data Platform														
280.4832.08	178,319	22,297	14,501	0	54,670	0	0	0	75,000	0	0	11,851	0	0
Regional Data Platform Management and Enhancement (FY25 SB 1 Formula)														
Project Total	**178,319**	**22,297**	**14,501**	**0**	**54,670**	**0**	**0**	**0**	**75,000**	**0**	**0**	**11,851**	**0**	**0**
280.4945 Activity-Based Model (ABM) Development and Support (FY25 SB 1 Formula)														
280.4945.01	118,223	0	0	0	0	0	0	0	118,223	0	0	0	0	0
Activity-Based Model (ABM) Development and Support (FY25 SB 1 Formula)														
Project Total	**118,223**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**118,223**	**0**	**0**	**0**	**0**	**0**
Program Total	**296,542**	**22,297**	**14,501**	**0**	**54,670**	**0**	**0**	**0**	**193,223**	**0**	**0**	**11,851**	**0**	**0**
290 RESEARCH, PLANNING AND ENGAGEMENT FOR SUSTAINABLE COMMUNITIES														

	Total	Salary	Benefits	Temp Staff	Indirect Cost	Printing	Travel	Other	Consultant	Consultant TC	Non-Profits/ IHL	In-Kind Commits	Cash/Local Other	Toll Credits Not an expenditure
290.4827	**Mobility Innovations & Incentives – Revealed Preference Demonstration Study**													
290.4827.03	1,100,850	52,295	34,011	0	128,223	0	0	3,541	882,780	0	0	0	0	0
Mobility Innovations & Incentives Study														
Project Total	**1,100,850**	**52,295**	**34,011**	**0**	**128,223**	**0**	**0**	**3,541**	**882,780**	**0**	**0**	**0**	**0**	**0**
290.4862	**Open Space Strategic Plan**													
290.4862.04	234,138	0	0	0	0	0	0	114,724	105,846	0	0	13,568	0	0
Regional Advance Mitigation and Conservation Planning (FY24 SB 1 Formula)														
290.4862.05	613,035	68,213	44,363	0	167,252	0	5,000	93,226	186,000	0	0	48,981	0	0
Regional Advance Mitigation and Conservation Planning (FY25 SB 1 Formula)														
Project Total	**847,173**	**68,213**	**44,363**	**0**	**167,252**	**0**	**5,000**	**207,950**	**291,846**	**0**	**0**	**62,549**	**0**	**0**
290.4871	**Connect SoCal Implementation**													
290.4871.04	274,283	24,983	16,248	0	61,255	0	0	140,336	0	0	0	31,461	0	0
Connect SoCal Implementation (FY24 SB 1 Formula)														
290.4871.05	1,854,782	274,704	178,655	0	673,550	0	0	515,129	0	0	0	212,744	0	0
Connect SoCal Implementation (FY25 SB 1 Formula)														
Project Total	**2,129,065**	**299,687**	**194,903**	**0**	**734,805**	**0**	**0**	**655,465**	**0**	**0**	**0**	**244,205**	**0**	**0**
290.4896	**Regional Resiliency Analysis**													
290.4896.02	329,143	0	0	0	0	0	0	0	329,143	0	0	0	0	0
Regional Resiliency Analysis (FY23 SB 1 Formula)														
290.4896.03	80,396	17,350	11,284	0	42,540	0	0	0	0	0	0	9,222	0	0
Regional Resiliency Analysis (FY25 SB 1 Formula)														
Project Total	**409,539**	**17,350**	**11,284**	**0**	**42,540**	**0**	**0**	**0**	**329,143**	**0**	**0**	**9,222**	**0**	**0**

Southern California Association of Governments - FY 2024 - 2025 Overall Work Program - Program Expenditures

	Total	Salary	Benefits	Temp Staff	Indirect Cost	Printing	Travel	Other	Consultant	Consultant TC	Non-Profits/ IHL	In-Kind Commits	Cash/Local Other	Toll Credits Not an expenditure
290.4913	**Civic Spark Climate Fellows**													
290.4913.02	117,218	0	0	0	0	0	0	55,782	54,208	0	0	7,228	0	0
Civic Spark Climate Fellows (FY24 SB 1 Formula)														
290.4913.03	171,409	27,420	17,833	0	67,230	0	0	0	44,352	0	0	14,574	0	0
Civic Spark Climate Fellows (FY25 SB 1 Formula)														
Project Total	**288,627**	**27,420**	**17,833**	**0**	**67,230**	**0**	**0**	**55,782**	**98,560**	**0**	**0**	**21,802**	**0**	**0**
290.4914	**Land Use Alternatives Development**													
290.4914.01	282,795	0	0	0	0	0	0	0	282,795	0	0	0	0	0
Land Use Alternatives Development (FY23 SB 1 Formula)														
290.4914.02	111,130	23,983	15,597	0	58,803	0	0	0	0	0	0	12,747	0	0
Land Use Alternatives Development (FY25 SB 1 Formula)														
Project Total	**393,925**	**23,983**	**15,597**	**0**	**58,803**	**0**	**0**	**0**	**282,795**	**0**	**0**	**12,747**	**0**	**0**
290.4915	**Connect SoCal - Development of Land Use Strategies**													
290.4915.02	176,936	0	0	0	0	0	0	23,847	149,999	0	0	3,090	0	0
Connect SoCal - Development of Land Use Strategies (FY24 SB 1 Formula)														
290.4915.03	728,620	49,338	32,087	0	120,972	0	0	0	500,000	0	0	26,223	0	0
Connect SoCal - Development of Land Use Strategies (FY25 SB 1 Formula)														
290.4915.04	181,982	35,442	23,050	0	86,900	0	0	15,716	0	0	0	20,874	0	0
Connect SoCal-Development of 15-Minute Community Strategies (FY23 SB 1 Formula)														
Project Total	**1,087,538**	**84,780**	**55,137**	**0**	**207,872**	**0**	**0**	**39,563**	**649,999**	**0**	**0**	**50,187**	**0**	**0**
290.4919	**Regional Advanced Mitigation Program Development**													
290.4919.01	31,101	0	0	0	0	0	0	27,533	0	0	0	3,568	0	0

	Total	Salary	Benefits	Temp Staff	Indirect Cost	Printing	Travel	Other	Consultant	Consultant TC	Non-Profits/ IHL	In-Kind Commits	Cash/Local Other	Toll Credits Not an expenditure
Regional Advanced Mitigation Program Development (FY23 SB 1 Formula)														
Project Total	**31,101**	**0**	**0**	**0**	**0**	**0**	**0**	**27,533**	**0**	**0**	**0**	**3,568**	**0**	**0**
290.4924 Regional Housing Program														
290.4924.01	507,277	121,830	79,232	0	298,715	0	7,500	0	0	0	0	0	0	0
Regional Housing Program														
Project Total	**507,277**	**121,830**	**79,232**	**0**	**298,715**	**0**	**7,500**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
290.4931 SCAG Regional Travel Survey														
290.4931.01	697,806	0	0	0	0	0	0	114,913	568,004	0	0	14,889	0	0
SCAG Regional Travel Survey (FY24 SB 1 Formula)														
290.4931.02	437,931	45,708	29,727	0	112,072	0	1,000	0	225,000	0	0	24,424	0	0
SCAG Regional Travel Survey (FY25 SB 1 Formula)														
Project Total	**1,135,737**	**45,708**	**29,727**	**0**	**112,072**	**0**	**1,000**	**114,913**	**793,004**	**0**	**0**	**39,313**	**0**	**0**
290.4946 Connect SoCal Performance Measurement & Monitoring (FY25 SB 1 Formula)														
290.4946.01	200,000	0	0	0	0	0	0	0	200,000	0	0	0	0	0
Connect SoCal Performance Measurement & Monitoring (FY25 SB 1 Formula)														
Project Total	**200,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**200,000**	**0**	**0**	**0**	**0**	**0**
290.4947 Regional Partner Agency Collaboration (FY25 SB 1 Formula)														
290.4947.01	100,000	0	0	0	0	0	0	0	100,000	0	0	0	0	0
Regional Partner Agency Collaboration (FY25 SB 1 Formula)														
Project Total	**100,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**100,000**	**0**	**0**	**0**	**0**	**0**

		Total	Salary	Benefits	Temp Staff	Indirect Cost	Printing	Travel	Other	Consultant	Consultant TC	Non-Profits/ IHL	In-Kind Commits	Cash/Local Other	Toll Credits Not an expenditure
290.4948	**Scenario Planning and Modeling (FY25 SB 1 Formula)**														
290.4948.01		110,908	0	0	0	0	0	0	0	110,908	0	0	0	0	0
Scenario Planning and Modeling (FY25 SB 1 Formula)															
Project Total		**110,908**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**110,908**	**0**	**0**	**0**	**0**	**0**
290.4949	**Connect SoCal Development (FY25 SB 1 Formula)**														
290.4949.01		200,000	0	0	0	0	0	0	0	200,000	0	0	0	0	0
Connect SoCal Development (FY25 SB 1 Formula)															
Project Total		**200,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**200,000**	**0**	**0**	**0**	**0**	**0**
290.4951	**CBO Strategy**														
290.4951.01		408,139	0	0	0	0	0	0	140,000	250,000	0	0	18,139	0	0
CBO Strategy (FY25 SB 1 Formula)															
Project Total		**408,139**	**0**	**0**	**0**	**0**	**0**	**0**	**140,000**	**250,000**	**0**	**0**	**18,139**	**0**	**0**
Program Total		**8,949,879**	**741,266**	**482,087**	**0**	**1,817,512**	**0**	**13,500**	**1,244,747**	**4,189,035**	**0**	**0**	**461,732**	**0**	**0**
300	**REGIONAL EARLY ACTION PLANNING (REAP) GRANTS PROGRAM - AB 101**														
300.4889	**REAP Grant Partnerships & Outreach (AB 101)**														
300.4889.01		54,091	0	0	0	0	0	0	0	54,091	0	0	0	0	0
Subregional Partnership Program (AB 101)															
Project Total		**54,091**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**54,091**	**0**	**0**	**0**	**0**	**0**
300.4891	**REAP Administration (AB 101)**														
300.4891.01		623,608	34,012	22,120	0	83,394	0	0	484,082	0	0	0	0	0	0
Reporting and Invoicing (AB 101)															
300.4891.02		940,453	229,252	149,095	0	562,106	0	0	0	0	0	0	0	0	0

	Total	Salary	Benefits	Temp Staff	Indirect Cost	Printing	Travel	Other	Consultant	Consultant TC	Non-Profits/ IHL	In-Kind Commits	Cash/Local Other	Toll Credits Not an expenditure
REAP Grant Program Management														
Project Total	**1,564,061**	**263,264**	**171,215**	**0**	**645,500**	**0**	**0**	**484,082**	**0**	**0**	**0**	**0**	**0**	**0**
Program Total	**1,618,152**	**263,264**	**171,215**	**0**	**645,500**	**0**	**0**	**484,082**	**54,091**	**0**	**0**	**0**	**0**	**0**

303 ECONOMIC EMPOWERMENT

303.4917 Economic Empowerment - New Funding and Partnerships

303.4917.01	142,429	34,720	22,580	0	85,129	0	0	0	0	0	0	0	0	0
Economic Empowerment - New Funding and Partnerships														
Project Total	**142,429**	**34,720**	**22,580**	**0**	**85,129**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Program Total	**142,429**	**34,720**	**22,580**	**0**	**85,129**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

305 REGIONAL EARLY ACTION PLANNING (REAP) GRANTS PROGRAM - REAP 2.0

305.4925 REAP 2.0 - Programs to Accelerate Transformative Housing (PATH)

305.4925.01	91,399,052	832,723	541,563	0	2,041,763	0	6,000	0	87,977,003	0	0	0	0	0
REAP 2.0 - Programs to Accelerate Transformative Housing (PATH)														
Project Total	**91,399,052**	**832,723**	**541,563**	**0**	**2,041,763**	**0**	**6,000**	**0**	**87,977,003**	**0**	**0**	**0**	**0**	**0**

305.4926 REAP 2.0 - Transportation Partnership Program

305.4926.01	80,688,350	351,453	228,569	0	861,732	0	20,000	0	79,226,596	0	0	0	0	0
REAP 2.0 - Transportation Partnership Program														
Project Total	**80,688,350**	**351,453**	**228,569**	**0**	**861,732**	**0**	**20,000**	**0**	**79,226,596**	**0**	**0**	**0**	**0**	**0**

	Total	Salary	Benefits	Temp Staff	Indirect Cost	Printing	Travel	Other	Consultant	Consultant TC	Non-Profits/ IHL	In-Kind Commits	Cash/Local Other	Toll Credits Not an expenditure
305.4927	**REAP 2.0 - Early Program Initiatives**													
305.4927.02	3,112,144	39,158	25,467	0	96,011	0	0	0	2,951,508	0	0	0	0	0
REAP 2.0 Early Program Initiatives - DMTTA														
305.4927.03	3,300,817	242,384	157,635	0	594,303	0	0	0	2,306,495	0	0	0	0	0
REAP 2.0 Early Program Initiatives - SCP Call 4														
305.4927.04	22,407,454	5,449	3,544	0	13,359	0	0	0	22,385,102	0	0	0	0	0
REAP 2.0 Early Program Initiatives - SRP 2.0														
Project Total	**28,820,415**	**286,991**	**186,646**	**0**	**703,673**	**0**	**0**	**0**	**27,643,105**	**0**	**0**	**0**	**0**	**0**
305.4929	**REAP 2.0 - Project Administration**													
305.4929.01	14,534,426	105,435	68,570	0	258,518	0	3,000	14,098,903	0	0	0	0	0	0
REAP 2.0 - Project Administration														
Project Total	**14,534,426**	**105,435**	**68,570**	**0**	**258,518**	**0**	**3,000**	**14,098,903**	**0**	**0**	**0**	**0**	**0**	**0**
Program Total	**215,442,243**	**1,576,602**	**1,025,348**	**0**	**3,865,686**	**0**	**29,000**	**14,098,903**	**194,846,704**	**0**	**0**	**0**	**0**	**0**
310	**PLANNING STRATEGY DEVELOPMENT AND IMPLEMENTATION**													
310.4874	**Planning Strategy Development and Implementation**													
310.4874.01	2,037,902	403,871	262,658	0	990,254	0	5,000	150,891	0	0	0	225,228	0	0
Connect SoCal Development														
310.4874.02	424,005	90,808	59,057	0	222,653	0	0	2,853	0	0	0	48,634	0	0
Connect SoCal 2024 Implementation Strategies														
310.4874.03	1,223,088	253,414	164,808	0	621,348	0	0	292	48,500	0	0	134,726	0	0
Planning Studios														
310.4874.04	806,991	174,155	113,262	0	427,012	0	0	0	0	0	0	92,562	0	0

	Total	Salary	Benefits	Temp Staff	Indirect Cost	Printing	Travel	Other	Consultant	Consultant TC	Non-Profits/ IHL	In-Kind Commits	Cash/Local Other	Toll Credits Not an expenditure
Connect SoCal Performance Measurement & Monitoring														
Project Total	**4,491,986**	**922,248**	**599,785**	**0**	**2,261,267**	**0**	**5,000**	**154,036**	**48,500**	**0**	**0**	**501,150**	**0**	**0**
310.4883 Transportation Safety														
310.4883.01	214,209	44,420	28,889	0	108,913	0	0	7,417	0	0	0	24,570	0	0
Complete Streets: Transportation Safety (FY25)														
310.4883.02	83,300	17,242	11,213	0	42,274	0	2,000	1,016	0	0	0	9,555	0	0
Transportation Safety														
Project Total	**297,509**	**61,662**	**40,102**	**0**	**151,187**	**0**	**2,000**	**8,433**	**0**	**0**	**0**	**34,125**	**0**	**0**
Program Total	**4,789,495**	**983,910**	**639,887**	**0**	**2,412,454**	**0**	**7,000**	**162,469**	**48,500**	**0**	**0**	**535,275**	**0**	**0**
315 LAST MILE FREIGHT PROGRAM														
315.4898 Last Mile Freight Program														
315.4898.01	100,830,154	80,975	52,662	0	198,543	0	2,000	2,000	16,668,913	0	0	0	83,825,061	0
Last Mile Freight Program (MSRC)														
Project Total	**100,830,154**	**80,975**	**52,662**	**0**	**198,543**	**0**	**2,000**	**2,000**	**16,668,913**	**0**	**0**	**0**	**83,825,061**	**0**
Program Total	**100,830,154**	**80,975**	**52,662**	**0**	**198,543**	**0**	**2,000**	**2,000**	**16,668,913**	**0**	**0**	**0**	**83,825,061**	**0**
320 INCLUSIVE ECONOMIC RECOVERY STRATEGY (IERS) IMPLEMENTATION GRANT														
320.4902 Inclusive Economic Recovery Strategy (IERS) Implementation Grant														
320.4902.01	822,885	89,785	58,392	0	220,144	0	3,521	51,905	399,138	0	0	0	0	0

	Total	Salary	Benefits	Temp Staff	Indirect Cost	Printing	Travel	Other	Consultant	Consultant TC	Non-Profits/ IHL	In-Kind Commits	Cash/Local Other	Toll Credits Not an expenditure
Inclusive Economic Recovery Strategy (IERS) Implementation Grant														
Project Total	**822,885**	**89,785**	**58,392**	**0**	**220,144**	**0**	**3,521**	**51,905**	**399,138**	**0**	**0**	**0**	**0**	**0**
Program Total	**822,885**	**89,785**	**58,392**	**0**	**220,144**	**0**	**3,521**	**51,905**	**399,138**	**0**	**0**	**0**	**0**	**0**

325 REGIONAL PILOT INITIATIVES

325.4950 Regional Pilot Initiative (RPI)

325.4950.01	702,259	44,406	28,880	0	108,878	0	0	120,095	400,000	0	0	0	0	0
RPI - Transportation Data Analytics Technical Assistance Program														
325.4950.02	1,129,064	74,680	48,568	0	183,107	0	0	142,709	680,000	0	0	0	0	0
Regional Pilot Initiative - Watts Rising E-Bike Lending Library														
325.4950.03	3,110,992	84,819	55,162	0	207,967	0	0	313,044	2,450,000	0	0	0	0	0
Regional Pilot Initiative - Open Loop Fare Payment System Pilot Project														
Project Total	**4,942,315**	**203,905**	**132,610**	**0**	**499,952**	**0**	**0**	**575,848**	**3,530,000**	**0**	**0**	**0**	**0**	**0**
Program Total	**4,942,315**	**203,905**	**132,610**	**0**	**499,952**	**0**	**0**	**575,848**	**3,530,000**	**0**	**0**	**0**	**0**	**0**

400 PLANNING AND IMPLEMENTATION FOR THE 2028 GAMES

400.4958 2028 Games Freight TDM Implementation

400.4958.01	1,212,089	51,701	33,624	0	126,764	0	0	0	0	1,000,000	0	0	0	139,026
2028 Games Freight TDM Implementation														
Project Total	**1,212,089**	**51,701**	**33,624**	**0**	**126,764**	**0**	**0**	**0**	**0**	**1,000,000**	**0**	**0**	**0**	**139,026**

Southern California Association of Governments - FY 2024 - 2025 Overall Work Program - Program Expenditures

	Total	Salary	Benefits	Temp Staff	Indirect Cost	Printing	Travel	Other	Consultant	Consultant TC	Non-Profits/ IHL	In-Kind Commits	Cash/Local Other	Toll Credits Not an expenditure
400.4959	**2028 Games TDM Initiation Plan and Implementation**													
400.4959.01	1,212,089	51,701	33,624	0	126,764	0	0	0	0	1,000,000	0	0	0	139,026
2028 Games TDM Initiation Plan and Implementation														
Project Total	**1,212,089**	**51,701**	**33,624**	**0**	**126,764**	**0**	**0**	**0**	**0**	**1,000,000**	**0**	**0**	**0**	**139,026**
400.4960	**Active Transportation for the 2028 Games**													
400.4960.01	212,089	51,701	33,624	0	126,764	0	0	0	0	0	0	0	0	24,327
Active Transportation for the 2028 Games														
Project Total	**212,089**	**51,701**	**33,624**	**0**	**126,764**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**24,327**
400.4961	**Community Hub Toolkits**													
400.4961.01	791,145	70,972	46,157	0	174,016	0	0	0	0	500,000	0	0	0	90,744
Community Hub Toolkits														
Project Total	**791,145**	**70,972**	**46,157**	**0**	**174,016**	**0**	**0**	**0**	**0**	**500,000**	**0**	**0**	**0**	**90,744**
Program Total	**3,427,412**	**226,075**	**147,029**	**0**	**554,308**	**0**	**0**	**0**	**0**	**2,500,000**	**0**	**0**	**0**	**393,123**
500	**FEDERAL HIGHWAY FUNDING PROJECT SELECTION, MONITORING, AND DELIVERY**													
500.4962	**Federal Highway Funding Project Selection, Monitoring, and Delivery**													
500.4962.01	462,089	51,701	33,624	0	126,764	0	0	0	0	250,000	0	0	0	53,002
Federal Highway Funding Project Selection, Monitoring, and Delivery														
Project Total	**462,089**	**51,701**	**33,624**	**0**	**126,764**	**0**	**0**	**0**	**0**	**250,000**	**0**	**0**	**0**	**53,002**
Program Total	**462,089**	**51,701**	**33,624**	**0**	**126,764**	**0**	**0**	**0**	**0**	**250,000**	**0**	**0**	**0**	**53,002**
Grand Total	**$426,717,421**	**$13,453,229**	**$8,749,359**	**$281,600**	**$33,440,294**	**$2,001**	**$250,941**	**$26,015,095**	**$249,729,605**	**$4,810,651**	**$10,500**	**$6,149,085**	**$83,825,061**	**$682,484**

SCAG
INNOVATING FOR A BETTER TOMORROW

Formal Amendment #1

OVERALL WORK PROGRAM
Fiscal Year 2024-25

SECTION VI

SUSTAINABLE TRANSPORTATION PLANNING GRANT PROGRAM

Southern California Association of Governments (SCAG)

Sustainable Transportation Planning Grant

FY25 OWP A01

Grant Year	DEPT. MANAGER	PROJECT/TASK NAME	TASK NO.	Sustainable Transportation Planning Grant Award	Match
			Lapse Date:	6/30/2027	
FY25	Whiteaker	Southern California Airport Passenger Surface Transportation Study	145-4956.01	$ 500,000	$ 64,780
			Lapse Date:	6/30/2027	
FY25	Law	Planning for Main Streets	145-4957.01	$ 500,000	$ 125,000
WORK ELEMENT 145 - Sustainable Communities and Strategic Partnerships Planning Grant Program				$ 1,000,000	$ 189,780

Southern California Association of Governments (SCAG)

Climate Adaptation Planning Grant

Grant Year	DEPT. MANAGER	PROJECT/TASK NAME	TASK NO.	FY24 OWP A01 Climate Adaptation Grant Award	FY24 OWP A01 Match	FY24 OWP A02 Climate Adaptation Grant Award	FY24 OWP A02 Match	FY25 OWP Final Climate Adaptation Grant Award	FY25 OWP Final Match	FY25 OWP A01 Climate Adaptation Grant Award	FY25 OWP A01 Match
			Lapse Date:	4/30/2026							
FY24	Wolfe	The Soboba Tribal Climate Change Adaptation Plan	156-4939.01	$ 299,959	N/A	$ 299,959	N/A	$ 299,959	N/A	$ 299,959	$ -
WORK ELEMENT 156 - Climate Adaptation Planning				$ 299,959	N/A	$ 299,959	N/A	$ 299,959	N/A	$ 299,959	$ -

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OVERALL WORK PROGRAM
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SECTION VII
APPENDICES

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OVERALL WORK PROGRAM
Fiscal Year 2024-25

A

CERTIFICATIONS AND ASSURANCES

Not every provision of every certification will apply to every applicant or award. If a provision of a certification does not apply to the applicant or its award, FTA will not enforce that provision.

Text in italic is guidance to the public. It does not have the force and effect of law, and is not meant to bind the public in any way. It is intended only to provide clarity to the public regarding existing requirements under the law or agency policies.

CATEGORY 1. CERTIFICATIONS AND ASSURANCES REQUIRED OF EVERY APPLICANT.

All applicants must make the certifications in this category.

1.1. Standard Assurances.

The certifications in this subcategory appear as part of the applicant's registration or annual registration renewal in the System for Award Management (SAM.gov) and on the Office of Management and Budget's standard form 424B "Assurances—Non-Construction Programs". This certification has been modified in places to include analogous certifications required by U.S. DOT statutes or regulations.

As the duly authorized representative of the applicant, you certify that the applicant:

(a) Has the legal authority to apply for Federal assistance and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project cost) to ensure proper planning, management and completion of the project described in this application.

(b) Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, through any authorized representative, access to and the right to examine all records, books, papers, or documents related to the award; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.

(c) Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.

(d) Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.

(e) Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§ 4728–4763) relating to prescribed standards for merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 CFR 900, Subpart F).

(f) Will comply with all Federal statutes relating to nondiscrimination. These include but are not limited to:

(1) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin, as effectuated by U.S. DOT regulation 49 CFR Part 21;

(2) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§ 1681–1683, and 1685–1686), which prohibits discrimination on the basis of sex, as effectuated by U.S. DOT regulation 49 CFR Part 25;

(3) Section 5332 of the Federal Transit Law (49 U.S.C. § 5332), which prohibits any person being excluded from participating in, denied a benefit of, or discriminated against under, a project, program, or activity receiving financial assistance from FTA because of race, color, religion, national origin, sex, disability, or age.

(4) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. § 794), which prohibits discrimination on the basis of handicaps, as effectuated by U.S. DOT regulation 49 CFR Part 27;

(5) The Age Discrimination Act of 1975, as amended (42 U.S.C. §§ 6101–6107), which prohibits discrimination on the basis of age;

(6) The Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse;

(7) The comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91–616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism;

(8) Sections 523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§ 290 dd-3 and 290 ee-3), as amended, relating to confidentiality of alcohol and drug abuse patient records;

(9) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§ 3601 et seq.), as amended, relating to nondiscrimination in the sale, rental, or financing of housing;

(10) Any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and,

(11) the requirements of any other nondiscrimination statute(s) which may apply to the application.

(g) Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 ("Uniform Act") (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal or federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases. The requirements of the Uniform Act are effectuated by U.S. DOT regulation 49 CFR Part 24.

(h) Will comply, as applicable, with provisions of the Hatch Act (5 U.S.C. §§ 1501–1508 and 7324–7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.

(i) Will comply, as applicable, with the provisions of the Davis–Bacon Act (40 U.S.C. §§ 276a to 276a-7), the Copeland Act (40 U.S.C. § 276c and 18 U.S.C. § 874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§ 327–333), regarding labor standards for federally assisted construction subagreements.

(j) Will comply, if applicable, with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is $10,000 or more.

(k) Will comply with environmental standards which may be prescribed pursuant to the following:

(1) Institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514;

(2) Notification of violating facilities pursuant to EO 11738;

(3) Protection of wetlands pursuant to EO 11990;

(4) Evaluation of flood hazards in floodplains in accordance with EO 11988;

(5) Assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§ 1451 et seq.);

(6) Conformity of Federal actions to State (Clean Air) Implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§ 7401 et seq.);

(7) Protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and

(8) Protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93–205).

(l) Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§ 1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.

(m) Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. § 470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§ 469a-1 et seq.).

(n) Will comply with P.L. 93-348 regarding the protection of human subjects involved in research, development, and related activities supported by this award of assistance.

(o) Will comply with the Laboratory Animal Welfare Act of 1966 (P.L. 89-544, as amended, 7 U.S.C. §§ 2131 et seq.) pertaining to the care, handling, and treatment of warm blooded

animals held for research, teaching, or other activities supported by this award of assistance.

(p) Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§ 4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.

(q) Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and 2 CFR Part 200, Subpart F, "Audit Requirements", as adopted and implemented by U.S. DOT at 2 CFR Part 1201.

(r) Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing the program under which it is applying for assistance.

(s) Will comply with the requirements of Section 106(g) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. § 7104) which prohibits grant award recipients or a subrecipient from:

(1) Engaging in severe forms of trafficking in persons during the period of time that the award is in effect;

(2) Procuring a commercial sex act during the period of time that the award is in effect; or

(3) Using forced labor in the performance of the award or subawards under the award.

1.2. Standard Assurances: Additional Assurances for Construction Projects.

This certification appears on the Office of Management and Budget's standard form 424D "Assurances—Construction Programs" and applies specifically to federally assisted projects for construction. This certification has been modified in places to include analogous certifications required by U.S. DOT statutes or regulations.

As the duly authorized representative of the applicant, you certify that the applicant:

(a) Will not dispose of, modify the use of, or change the terms of the real property title or other interest in the site and facilities without permission and instructions from the awarding agency; will record the Federal awarding agency directives; and will include a covenant in the title of real property acquired in whole or in part with Federal assistance funds to assure nondiscrimination during the useful life of the project.

(b) Will comply with the requirements of the assistance awarding agency with regard to the drafting, review, and approval of construction plans and specifications.

(c) Will provide and maintain competent and adequate engineering supervision at the construction site to ensure that the complete work confirms with the approved plans and specifications, and will furnish progressive reports and such other information as may be required by the assistance awarding agency or State.

1.3. Procurement.

The Uniform Administrative Requirements, 2 CFR § 200.325, allow a recipient to self-certify that its procurement system complies with Federal requirements, in lieu of submitting to certain pre-procurement reviews.

The applicant certifies that its procurement system complies with:

(a) U.S. DOT regulations, "Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards," 2 CFR Part 1201, which incorporates by reference U.S. OMB regulatory guidance, "Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards," 2 CFR Part 200, particularly 2 CFR §§ 200.317–200.327 "Procurement Standards;
(b) Federal laws, regulations, and requirements applicable to FTA procurements; and
(c) The latest edition of FTA Circular 4220.1 and other applicable Federal guidance.

1.4. Suspension and Debarment.

Pursuant to Executive Order 12549, as implemented at 2 CFR Parts 180 and 1200, prior to entering into a covered transaction with an applicant, FTA must determine whether the applicant is excluded from participating in covered non-procurement transactions. For this purpose, FTA is authorized to collect a certification from each applicant regarding the applicant's exclusion status. 2 CFR § 180.300. Additionally, each applicant must disclose any information required by 2 CFR § 180.335 about the applicant and the applicant's principals prior to entering into an award agreement with FTA. This certification serves both purposes.

The applicant certifies, to the best of its knowledge and belief, that the applicant and each of its principals:

(a) Is not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily or involuntarily excluded from covered transactions by any Federal department or agency;
(b) Has not, within the preceding three years, been convicted of or had a civil judgment rendered against him or her for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public or private agreement or transaction; violation of Federal or State antitrust statutes, including those proscribing price fixing between competitors, allocation of customers between competitors, and bid rigging; commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, tax evasion, receiving stolen property, making false claims, or obstruction of justice; or commission of any other offense indicating a lack of business integrity or business honesty;

(c) Is not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, State, or local) with commission of any offense described in paragraph (b) of this certification;
(d) Has not, within the preceding three years, had one or more public transactions (Federal, State, or local) terminated for cause or default.

1.5. Coronavirus Response and Relief Supplemental Appropriations Act, 2021, and CARES Act Funding.

The applicant certifies:

(a) To the maximum extent possible, funds made available under title IV of division M of the Consolidated Appropriations Act, 2021 (Public Law 116–260), and in title XII of division B of the CARES Act (Public Law 116–136; 134 Stat. 599) shall be directed to payroll and operations of public transit (including payroll and expenses of private providers of public transportation); or
(b) The applicant certifies that the applicant has not furloughed any employees.

1.6. American Rescue Plan Act Funding.

The applicant certifies:

(a) Funds made available by Section 3401(a)(2)(A) of the American Rescue Plan Act of 2021 (Public Law 117-2) shall be directed to payroll and operations of public transportation (including payroll and expenses of private providers of public transportation); or
(b) The applicant certifies that the applicant has not furloughed any employees.

CATEGORY 2. PUBLIC TRANSPORTATION AGENCY SAFETY PLANS

This certification is required of each applicant under the Urbanized Area Formula Grants Program (49 U.S.C. § 5307), each rail operator that is subject to FTA's state safety oversight programs, and each State that is required to draft and certify a Public Transportation Agency Safety Plan on behalf of a Small Public Transportation Provider (as that term is defined at 49 CFR § 673.5) pursuant to 49 CFR § 673.11(d).

This certification is required by 49 U.S.C. § 5307(c)(1)(L), 49 U.S.C. § 5329(d)(1), and 49 CFR § 673.13. This certification is a condition of receipt of Urbanized Area Formula Grants Program (49 U.S.C. § 5307) funding.

This certification does not apply to any applicant that only receives financial assistance from FTA under the Formula Grants for the Enhanced Mobility of Seniors Program (49 U.S.C.

§ 5310), the Formula Grants for Rural Areas Program (49 U.S.C. § 5311), or combination of these two programs, unless it operates a rail fixed guideway public transportation system.

If the applicant is an operator, the applicant certifies that it has established a Public Transportation Agency Safety Plan meeting the requirements of 49 U.S.C. § 5329(d)(1) and 49 CFR Part 673; including, specifically, that the board of directors (or equivalent entity) of the applicant has approved, or, in the case of an applicant that will apply for assistance under 49 U.S.C. § 5307 that is serving an urbanized area with a population of 200,000 or more, the safety committee of the entity established under 49 U.S.C. § 5329(d)(5), followed by the board of directors (or equivalent entity) of the applicant has approved, the Public Transportation Agency Safety Plan or any updates thereto; and, for each recipient serving an urbanized area with a population of fewer than 200,000, that the Public Transportation Agency Safety Plan has been developed in cooperation with frontline employee representatives.

If the applicant is a State that drafts and certifies a Public Transportation Agency Safety Plan on behalf of a public transportation operator, the applicant certifies that:

(a) It has drafted and certified a Public Transportation Agency Safety Plan meeting the requirements of 49 U.S.C. § 5329(d)(1) and 49 CFR Part 673 for each Small Public Transportation Provider (as that term is defined at 49 CFR § 673.5) in the State, unless the Small Public Transportation Provider provided notification to the State that it was opting out of the State-drafted plan and drafting its own Public Transportation Agency Safety Plan; and

(b) Each Small Public Transportation Provider within the State that opts to use a State-drafted Public Transportation Agency Safety Plan has a plan that has been approved by the provider's Accountable Executive (as that term is defined at 49 CFR § 673.5), Board of Directors or Equivalent Authority (as that term is defined at 49 CFR § 673.5), and, if the Small Public Transportation Provider serves an urbanized area with a population of 200,000 or more, the safety committee of the Small Public Transportation Provider established under 49 U.S.C. § 5329(d)(5).

CATEGORY 3. TAX LIABILITY AND FELONY CONVICTIONS.

If the applicant is a business association (regardless of for-profit, not for-profit, or tax exempt status), it must make this certification. Federal appropriations acts since at least 2014 have prohibited FTA from using funds to enter into an agreement with any corporation that has unpaid Federal tax liabilities or recent felony convictions without first considering the corporation for debarment. E.g., Consolidated Appropriations Act, 2023, Pub. L. 117-328, div. E, tit. VII, §§ 744–745. U.S. DOT Order 4200.6 defines a "corporation" as "any private corporation, partnership, trust, joint-stock company, sole proprietorship, or other business association", and applies the restriction to all tiers of subawards. As prescribed by U.S. DOT

Order 4200.6, FTA requires each business association applicant to certify as to its tax and felony status.

If the applicant is a private corporation, partnership, trust, joint-stock company, sole proprietorship, or other business association, the applicant certifies that:

(a) It has no unpaid Federal tax liability that has been assessed, for which all judicial and administrative remedies have been exhausted or have lapsed, and that is not being paid in a timely manner pursuant to an agreement with the authority responsible for collecting the tax liability; and
(b) It has not been convicted of a felony criminal violation under any Federal law within the preceding 24 months.

CATEGORY 4. LOBBYING.

If the applicant will apply for a grant or cooperative agreement exceeding $100,000, or a loan, line of credit, loan guarantee, or loan insurance exceeding $150,000, it must make the following certification and, if applicable, make a disclosure regarding the applicant's lobbying activities. This certification is required by 49 CFR § 20.110 and app. A to that part.

This certification does not apply to an applicant that is an Indian Tribe, Indian organization, or an Indian tribal organization exempt from the requirements of 49 CFR Part 20.

4.1. Certification for Contracts, Grants, Loans, and Cooperative Agreements.

The undersigned certifies, to the best of his or her knowledge and belief, that:

(a) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.
(b) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
(c) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and

contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.

4.2. Statement for Loan Guarantees and Loan Insurance.

The undersigned states, to the best of his or her knowledge and belief, that:

If any funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this commitment providing for the United States to insure or guarantee a loan, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.

Submission of this statement is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required statement shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.

CATEGORY 5. PRIVATE SECTOR PROTECTIONS.

If the applicant will apply for funds that it will use to acquire or operate public transportation facilities or equipment, the applicant must make the following certification regarding protections for the private sector.

5.1. Charter Service Agreement.

To enforce the provisions of 49 U.S.C. § 5323(d), FTA's charter service regulation requires each applicant seeking assistance from FTA for the purpose of acquiring or operating any public transportation equipment or facilities to make the following Charter Service Agreement. 49 CFR § 604.4.

The applicant agrees that it, and each of its subrecipients, and third party contractors at any level who use FTA-funded vehicles, may provide charter service using equipment or facilities acquired with Federal assistance authorized under the Federal Transit Laws only in compliance with the regulations set out in 49 CFR Part 604, the terms and conditions of which are incorporated herein by reference.

5.2. School Bus Agreement.

To enforce the provisions of 49 U.S.C. § 5323(f), FTA's school bus regulation requires each applicant seeking assistance from FTA for the purpose of acquiring or operating any public transportation equipment or facilities to make the following agreement regarding the provision of school bus services. 49 CFR § 605.15.

(a) If the applicant is not authorized by the FTA Administrator under 49 CFR § 605.11 to engage in school bus operations, the applicant agrees and certifies as follows:
   (1) The applicant and any operator of project equipment agrees that it will not engage in school bus operations in competition with private school bus operators.
   (2) The applicant agrees that it will not engage in any practice which constitutes a means of avoiding the requirements of this agreement, part 605 of the Federal Mass Transit Regulations, or section 164(b) of the Federal-Aid Highway Act of 1973 (49 U.S.C. 1602a(b)).

(b) If the applicant is authorized or obtains authorization from the FTA Administrator to engage in school bus operations under 49 CFR § 605.11, the applicant agrees as follows:
   (1) The applicant agrees that neither it nor any operator of project equipment will engage in school bus operations in competition with private school bus operators except as provided herein.
   (2) The applicant, or any operator of project equipment, agrees to promptly notify the FTA Administrator of any changes in its operations which might jeopardize the continuation of an exemption under § 605.11.
   (3) The applicant agrees that it will not engage in any practice which constitutes a means of avoiding the requirements of this agreement, part 605 of the Federal Transit Administration regulations or section 164(b) of the Federal-Aid Highway Act of 1973 (49 U.S.C. 1602a(b)).
   (4) The applicant agrees that the project facilities and equipment shall be used for the provision of mass transportation services within its urban area and that any other use of project facilities and equipment will be incidental to and shall not interfere with the use of such facilities and equipment in mass transportation service to the public.

CATEGORY 6. TRANSIT ASSET MANAGEMENT PLAN.

If the applicant owns, operates, or manages capital assets used to provide public transportation, the following certification is required by 49 U.S.C. § 5326(a).

The applicant certifies that it is in compliance with 49 CFR Part 625.

CATEGORY 7. ROLLING STOCK BUY AMERICA REVIEWS AND BUS TESTING.

7.1. Rolling Stock Buy America Reviews.

If the applicant will apply for an award to acquire rolling stock for use in revenue service, it must make this certification. This certification is required by 49 CFR § 663.7.

The applicant certifies that it will conduct or cause to be conducted the pre-award and post-delivery audits prescribed by 49 CFR Part 663 and will maintain on file the certifications required by Subparts B, C, and D of 49 CFR Part 663.

7.2. Bus Testing.

If the applicant will apply for funds for the purchase or lease of any new bus model, or any bus model with a major change in configuration or components, the applicant must make this certification. This certification is required by 49 CFR § 665.7.

The applicant certifies that the bus was tested at the Bus Testing Facility and that the bus received a passing test score as required by 49 CFR Part 665. The applicant has received or will receive the appropriate full Bus Testing Report and any applicable partial testing reports before final acceptance of the first vehicle.

CATEGORY 8. URBANIZED AREA FORMULA GRANTS PROGRAM.

If the applicant will apply for an award under the Urbanized Area Formula Grants Program (49 U.S.C. § 5307), or any other program or award that is subject to the requirements of 49 U.S.C. § 5307, including the Formula Grants for the Enhanced Mobility of Seniors Program (49 U.S.C. § 5310); "flex funds" from infrastructure programs administered by the Federal Highways Administration (see 49 U.S.C. § 5334(i)); projects that will receive an award authorized by the Transportation Infrastructure Finance and Innovation Act ("TIFIA") (23 U.S.C. §§ 601–609) or State Infrastructure Bank Program (23 U.S.C. § 610) (see 49 U.S.C. § 5323(o)); formula awards or competitive awards to urbanized areas under the Grants for Buses and Bus Facilities Program (49 U.S.C. § 5339(a) and (b)); or low or no emission awards to any area under the Grants for Buses and Bus Facilities Program (49 U.S.C. § 5339(c)), the applicant must make the following certification. This certification is required by 49 U.S.C. § 5307(c)(1).

The applicant certifies that it:

(a) Has or will have the legal, financial, and technical capacity to carry out the program of projects (developed pursuant 49 U.S.C. § 5307(b)), including safety and security aspects of the program;
(b) Has or will have satisfactory continuing control over the use of equipment and facilities;

(c) Will maintain equipment and facilities in accordance with the applicant's transit asset management plan;

(d) Will ensure that, during non-peak hours for transportation using or involving a facility or equipment of a project financed under this section, a fare that is not more than 50 percent of the peak hour fare will be charged for any—

(1) Senior;

(2) Individual who, because of illness, injury, age, congenital malfunction, or any other incapacity or temporary or permanent disability (including an individual who is a wheelchair user or has semi-ambulatory capability), cannot use a public transportation service or a public transportation facility effectively without special facilities, planning, or design; and

(3) Individual presenting a Medicare card issued to that individual under title II or XVIII of the Social Security Act (42 U.S.C. §§ 401 et seq., and 1395 et seq.);

(e) In carrying out a procurement under 49 U.S.C. § 5307, will comply with 49 U.S.C. §§ 5323 (general provisions) and 5325 (contract requirements);

(f) Has complied with 49 U.S.C. § 5307(b) (program of projects requirements);

(g) Has available and will provide the required amounts as provided by 49 U.S.C. § 5307(d) (cost sharing);

(h) Will comply with 49 U.S.C. §§ 5303 (metropolitan transportation planning) and 5304 (statewide and nonmetropolitan transportation planning);

(i) Has a locally developed process to solicit and consider public comment before raising a fare or carrying out a major reduction of transportation;

(j) Either—

(1) Will expend for each fiscal year for public transportation security projects, including increased lighting in or adjacent to a public transportation system (including bus stops, subway stations, parking lots, and garages), increased camera surveillance of an area in or adjacent to that system, providing an emergency telephone line to contact law enforcement or security personnel in an area in or adjacent to that system, and any other project intended to increase the security and safety of an existing or planned public transportation system, at least 1 percent of the amount the recipient receives for each fiscal year under 49 U.S.C. § 5336; or

(2) Has decided that the expenditure for security projects is not necessary;

(k) In the case of an applicant for an urbanized area with a population of not fewer than 200,000 individuals, as determined by the Bureau of the Census, will submit an annual report listing projects carried out in the preceding fiscal year under 49 U.S.C. § 5307 for associated transit improvements as defined in 49 U.S.C. § 5302; and

(l) Will comply with 49 U.S.C. § 5329(d) (public transportation agency safety plan).

CATEGORY 9. FORMULA GRANTS FOR RURAL AREAS.

If the applicant will apply for funds made available to it under the Formula Grants for Rural Areas Program (49 U.S.C. § 5311), it must make this certification. Paragraph (a) of this certification helps FTA make the determinations required by 49 U.S.C. § 5310(b)(2)(C). Paragraph (b) of this certification is required by 49 U.S.C. § 5311(f)(2). Paragraph (c) of this certification, which applies to funds apportioned for the Appalachian Development Public Transportation Assistance Program, is necessary to enforce the conditions of 49 U.S.C. § 5311(c)(2)(D).

(a) The applicant certifies that its State program for public transportation service projects, including agreements with private providers for public transportation service—
   (1) Provides a fair distribution of amounts in the State, including Indian reservations; and
   (2) Provides the maximum feasible coordination of public transportation service assisted under 49 U.S.C. § 5311 with transportation service assisted by other Federal sources; and

(b) If the applicant will in any fiscal year expend less than 15% of the total amount made available to it under 49 U.S.C. § 5311 to carry out a program to develop and support intercity bus transportation, the applicant certifies that it has consulted with affected intercity bus service providers, and the intercity bus service needs of the State are being met adequately.

(c) If the applicant will use for a highway project amounts that cannot be used for operating expenses authorized under 49 U.S.C. § 5311(c)(2) (Appalachian Development Public Transportation Assistance Program), the applicant certifies that—
   (1) It has approved the use in writing only after providing appropriate notice and an opportunity for comment and appeal to affected public transportation providers; and
   (2) It has determined that otherwise eligible local transit needs are being addressed.

CATEGORY 10. FIXED GUIDEWAY CAPITAL INVESTMENT GRANTS AND THE EXPEDITED PROJECT DELIVERY FOR CAPITAL INVESTMENT GRANTS PILOT PROGRAM.

If the applicant will apply for an award under any subsection of the Fixed Guideway Capital Investment Program (49 U.S.C. § 5309), including an award made pursuant to the FAST Act's Expedited Project Delivery for Capital Investment Grants Pilot Program (Pub. L. 114-94, div. A, title III, § 3005(b)), the applicant must make the following certification. This certification is required by 49 U.S.C. § 5309(c)(2) and Pub. L. 114-94, div. A, title III, § 3005(b)(3)(B).

The applicant certifies that it:

(a) Has or will have the legal, financial, and technical capacity to carry out its Award, including the safety and security aspects of that Award,
(b) Has or will have satisfactory continuing control over the use of equipment and facilities acquired or improved under its Award.
(c) Will maintain equipment and facilities acquired or improved under its Award in accordance with its transit asset management plan; and
(d) Will comply with 49 U.S.C. §§ 5303 (metropolitan transportation planning) and 5304 (statewide and nonmetropolitan transportation planning).

CATEGORY 11. GRANTS FOR BUSES AND BUS FACILITIES AND LOW OR NO EMISSION VEHICLE DEPLOYMENT GRANT PROGRAMS.

If the applicant is in an urbanized area and will apply for an award under subsection (a) (formula grants), subsection (b) (buses and bus facilities competitive grants), or subsection (c) (low or no emissions grants) of the Grants for Buses and Bus Facilities Program (49 U.S.C. § 5339), the applicant must make the certification in Category 8 for Urbanized Area Formula Grants (49 U.S.C. § 5307). This certification is required by 49 U.S.C. § 5339(a)(3), (b)(6), and (c)(3), respectively.

If the applicant is in a rural area and will apply for an award under subsection (a) (formula grants), subsection (b) (bus and bus facilities competitive grants), or subsection (c) (low or no emissions grants) of the Grants for Buses and Bus Facilities Program (49 U.S.C. § 5339), the applicant must make the certification in Category 9 for Formula Grants for Rural Areas (49 U.S.C. § 5311). This certification is required by 49 U.S.C. § 5339(a)(3), (b)(6), and (c)(3), respectively.

Making this certification will incorporate by reference the applicable certifications in Category 8 or Category 9.

If the applicant will receive a competitive award under subsection (b) (buses and bus facilities competitive grants), or subsection (c) (low or no emissions grants) of the Grants for Buses and Bus Facilities Program (49 U.S.C. § 5339) related to zero emissions vehicles or related infrastructure, it must make the following certification. This certification is required by 49 U.S.C. § 5339(d).

The applicant will use 5 percent of grants related to zero emissions vehicles (as defined in subsection (c)(1)) or related infrastructure under subsection (b) or (c) to fund workforce development training as described in section 49 U.S.C. § 5314(b)(2) (including registered apprenticeships and other labor-management training programs) under the recipient's plan to address the impact of the transition to zero emission vehicles on the applicant's current workforce; or the applicant certifies a smaller percentage is necessary to carry out that plan.

CATEGORY 12. ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAMS.

If the applicant will apply for an award under the Formula Grants for the Enhanced Mobility of Seniors and Individuals with Disabilities Program (49 U.S.C. § 5310), it must make the certification in Category 8 for Urbanized Area Formula Grants (49 U.S.C. § 5307). This certification is required by 49 U.S.C. § 5310(e)(1). Making this certification will incorporate by reference the certification in Category 8, except that FTA has determined that (d), (f), (i), (j), and (k) of Category 8 do not apply to awards made under 49 U.S.C. § 5310 and will not be enforced.

In addition to the certification in Category 8, the applicant must make the following certification that is specific to the Formula Grants for the Enhanced Mobility of Seniors and Individuals with Disabilities Program. This certification is required by 49 U.S.C. § 5310(e)(2).

The applicant certifies that:

(a) The projects selected by the applicant are included in a locally developed, coordinated public transit-human services transportation plan;
(b) The plan described in clause (a) was developed and approved through a process that included participation by seniors, individuals with disabilities, representatives of public, private, and nonprofit transportation and human services providers, and other members of the public;
(c) To the maximum extent feasible, the services funded under 49 U.S.C. § 5310 will be coordinated with transportation services assisted by other Federal departments and agencies, including any transportation activities carried out by a recipient of a grant from the Department of Health and Human Services; and
(d) If the applicant will allocate funds received under 49 U.S.C. § 5310 to subrecipients, it will do so on a fair and equitable basis.

CATEGORY 13. STATE OF GOOD REPAIR GRANTS.

If the applicant will apply for an award under FTA's State of Good Repair Grants Program (49 U.S.C. § 5337), it must make the following certification. Because FTA generally does not review the transit asset management plans of public transportation providers, the asset management certification is necessary to enforce the provisions of 49 U.S.C. § 5337(a)(4). The certification with regard to acquiring restricted rail rolling stock is required by 49 U.S.C. § 5323(u)(4). Note that this certification is not limited to the use of Federal funds.

The applicant certifies that the projects it will carry out using assistance authorized by the State of Good Repair Grants Program, 49 U.S.C. § 5337, are aligned with the applicant's most recent transit asset management plan and are identified in the investment and prioritization section of such plan, consistent with the requirements of 49 CFR Part 625.

If the applicant operates a rail fixed guideway service, the applicant certifies that, in the fiscal year for which an award is available to the applicant under the State of Good Repair Grants Program, 49 U.S.C. § 5337, the applicant will not award any contract or subcontract for the procurement of rail rolling stock for use in public transportation with a rail rolling stock manufacturer described in 49 U.S.C. § 5323(u)(1).

CATEGORY 14. INFRASTRUCTURE FINANCE PROGRAMS.

If the applicant will apply for an award for a project that will include assistance under the Transportation Infrastructure Finance and Innovation Act ("TIFIA") Program (23 U.S.C. §§ 601–609) or the State Infrastructure Banks ("SIB") Program (23 U.S.C. § 610), it must make the certifications in Category 8 for the Urbanized Area Formula Grants Program, Category 10 for the Fixed Guideway Capital Investment Grants program, and Category 13 for the State of Good Repair Grants program. These certifications are required by 49 U.S.C. § 5323(o).

Making this certification will incorporate the certifications in Categories 8, 10, and 13 by reference.

CATEGORY 15. ALCOHOL AND CONTROLLED SUBSTANCES TESTING.

If the applicant will apply for an award under FTA's Urbanized Area Formula Grants Program (49 U.S.C. § 5307), Fixed Guideway Capital Investment Program (49 U.S.C. § 5309), Formula Grants for Rural Areas Program (49 U.S.C. § 5311), or Grants for Buses and Bus Facilities Program (49 U.S.C. § 5339) programs, the applicant must make the following certification. The applicant must make this certification on its own behalf and on behalf of its subrecipients and contractors. This certification is required by 49 CFR § 655.83.

The applicant certifies that it, its subrecipients, and its contractors are compliant with FTA's regulation for the Prevention of Alcohol Misuse and Prohibited Drug Use in Transit Operations, 49 CFR Part 655.

CATEGORY 16. RAIL SAFETY TRAINING AND OVERSIGHT.

If the applicant is a State with at least one rail fixed guideway system, or is a State Safety Oversight Agency, or operates a rail fixed guideway system, it must make the following certification. The elements of this certification are required by 49 CFR §§ 672.31 and 674.39.

The applicant certifies that the rail fixed guideway public transportation system and the State Safety Oversight Agency for the State are:

(a) Compliant with the requirements of 49 CFR Part 672, "Public Transportation Safety Certification Training Program"; and
(b) Compliant with the requirements of 49 CFR Part 674, "Sate Safety Oversight".

CATEGORY 17. DEMAND RESPONSIVE SERVICE.

If the applicant operates demand responsive service and will apply for an award to purchase a non-rail vehicle that is not accessible within the meaning of 49 CFR Part 37, it must make the following certification. This certification is required by 49 CFR § 37.77.

The applicant certifies that the service it provides to individuals with disabilities is equivalent to that provided to other persons. A demand responsive system, when viewed in its entirety, is deemed to provide equivalent service if the service available to individuals with disabilities, including individuals who use wheelchairs, is provided in the most integrated setting appropriate to the needs of the individual and is equivalent to the service provided other individuals with respect to the following service characteristics:

(a) Response time;
(b) Fares;
(c) Geographic area of service;
(d) Hours and days of service;
(e) Restrictions or priorities based on trip purpose;
(f) Availability of information and reservation capability; and
(g) Any constraints on capacity or service availability.

CATEGORY 18. INTEREST AND FINANCING COSTS.

*If the applicant will pay for interest or other financing costs of a project using assistance awarded under the Urbanized Area Formula Grants Program (49 U.S.C. § 5307), the Fixed Guideway Capital Investment Grants Program (49 U.S.C. § 5309), or any program that must comply with the requirements of 49 U.S.C. § 5307, including the Formula Grants for the Enhanced Mobility of Seniors Program (49 U.S.C. § 5310), "flex funds" from infrastructure programs administered by the Federal Highways Administration (*see *49 U.S.C. § 5334(i)), or awards to urbanized areas under the Grants for Buses and Bus Facilities Program (49 U.S.C. § 5339), the applicant must make the following certification. This certification is required by 49 U.S.C. §§ 5307(e)(3) and 5309(k)(2)(D).*

The applicant certifies that:

(a) Its application includes the cost of interest earned and payable on bonds issued by the applicant only to the extent proceeds of the bonds were or will be expended in carrying out the project identified in its application; and
(b) The applicant has shown or will show reasonable diligence in seeking the most favorable financing terms available to the project at the time of borrowing.

CATEGORY 19. CYBERSECURITY CERTIFICATION FOR RAIL ROLLING STOCK AND OPERATIONS.

If the applicant operates a rail fixed guideway public transportation system, it must make this certification. This certification is required by 49 U.S.C. § 5323(v). For information about standards or practices that may apply to a rail fixed guideway public transportation system, visit https://www.nist.gov/cyberframework *and* https://www.cisa.gov/.

The applicant certifies that it has established a process to develop, maintain, and execute a written plan for identifying and reducing cybersecurity risks that complies with the requirements of 49 U.S.C. § 5323(v)(2).

CATEGORY 20. PUBLIC TRANSPORTATION ON INDIAN RESERVATIONS FORMULA AND DISCRETIONARY PROGRAM (TRIBAL TRANSIT PROGRAMS).

Before FTA may provide Federal assistance for an Award financed under either the Public Transportation on Indian Reservations Formula or Discretionary Program authorized under 49 U.S.C. § 5311(c)(1), as amended by the FAST Act, (Tribal Transit Programs), the applicant must select the Certifications in Category 21, except as FTA determines otherwise in writing. Tribal Transit Program applicants may certify to this Category and Category 1 (Certifications and Assurances Required of Every Applicant) and need not make any other certification, to meet Tribal Transit Program certification requirements. If an applicant will apply for any program in addition to the Tribal Transit Program, additional certifications may be required.

FTA has established terms and conditions for Tribal Transit Program grants financed with Federal assistance appropriated or made available under 49 U.S.C. § 5311(c)(1). The applicant certifies that:

(a) It has or will have the legal, financial, and technical capacity to carry out its Award, including the safety and security aspects of that Award.

(b) It has or will have satisfactory continuing control over the use of its equipment and facilities acquired or improved under its Award.

(c) It will maintain its equipment and facilities acquired or improved under its Award, in accordance with its transit asset management plan and consistent with FTA regulations, "Transit Asset Management," 49 CFR Part 625. Its Award will achieve maximum feasible coordination with transportation service financed by other federal sources.

(d) With respect to its procurement system:

  (1) It will have a procurement system that complies with U.S. DOT regulations, "Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards," 2 CFR Part 1201, which incorporates by reference U.S. OMB regulatory guidance, "Uniform Administrative Requirements, Cost

Principles, and Audit Requirements for Federal Awards," 2 CFR Part 200, for Awards made on or after December 26, 2014,

(2) It will have a procurement system that complies with U.S. DOT regulations, "Uniform Administrative Requirements for Grants and Cooperative Agreements to State and Local Governments," 49 CFR Part 18, specifically former 49 CFR § 18.36, for Awards made before December 26, 2014, or

(3) It will inform FTA promptly if its procurement system does not comply with either of those U.S. DOT regulations.

(e) It will comply with the Certifications, Assurances, and Agreements in:

(1) Category 05.1 and 05.2 (Charter Service Agreement and School Bus Agreement),

(2) Category 06 (Transit Asset Management Plan),

(3) Category 07.1 and 07.2 (Rolling Stock Buy America Reviews and Bus Testing),

(4) Category 09 (Formula Grants for Rural Areas),

(5) Category 15 (Alcohol and Controlled Substances Testing), and

(6) Category 17 (Demand Responsive Service).

CATEGORY 21. EMERGENCY RELIEF PROGRAM.

An applicant to the Public Transportation Emergency Relief Program, 49 U.S.C. § 5324, must make the following certification. The certification is required by 49 U.S.C. § 5324(f) and must be made before the applicant can receive a grant under the Emergency Relief program.

The applicant certifies that the applicant has insurance required under State law for all structures related to the emergency relief program grant application.

FEDERAL FISCAL YEAR 2024 CERTIFICATIONS AND ASSURANCES FOR FTA ASSISTANCE PROGRAMS

(Signature pages alternate to providing Certifications and Assurances in TrAMS.)

Name of Applicant: Southern California Association of Governments

The Applicant certifies to the applicable provisions of all categories: (*check here*) X.

Or,

The Applicant certifies to the applicable provisions of the categories it has selected:

Category		Certification
01	Certifications and Assurances Required of Every Applicant	
02	Public Transportation Agency Safety Plans	
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CERTIFICATIONS AND ASSURANCES SIGNATURE PAGE

AFFIRMATION OF APPLICANT

Name of the Applicant: Southern California Association of Governments

BY SIGNING BELOW, on behalf of the Applicant, I declare that it has duly authorized me to make these Certifications and Assurances and bind its compliance. Thus, it agrees to comply with all federal laws, regulations, and requirements, follow applicable federal guidance, and comply with the Certifications and Assurances as indicated on the foregoing page applicable to each application its Authorized Representative makes to the Federal Transit Administration (FTA) in the federal fiscal year, irrespective of whether the individual that acted on his or her Applicant's behalf continues to represent it.

The Certifications and Assurances the Applicant selects apply to each Award for which it now seeks, or may later seek federal assistance to be awarded by FTA during the federal fiscal year.

The Applicant affirms the truthfulness and accuracy of the Certifications and Assurances it has selected in the statements submitted with this document and any other submission made to FTA, and acknowledges that the Program Fraud Civil Remedies Act of 1986, 31 U.S.C. § 3801 *et seq*., and implementing U.S. DOT regulations, "Program Fraud Civil Remedies," 49 CFR part 31, apply to any certification, assurance or submission made to FTA. The criminal provisions of 18 U.S.C. § 1001 apply to any certification, assurance, or submission made in connection with a federal public transportation program authorized by 49 U.S.C. chapter 53 or any other statute

In signing this document, I declare under penalties of perjury that the foregoing Certifications and Assurances, and any other statements made by me on behalf of the Applicant are true and accurate.

Signature Cindy Giraldo Digitally signed by Cindy Giraldo DN: cn=Cindy Giraldo, o=SCAG, ou=SCAG, email=giraldo@scag.ca.gov, c=US Date: 2024.03.25 10:58:55 -07'00' Date: March 25, 2024

Name Cindy Giraldo Authorized Representative of Applicant

AFFIRMATION OF APPLICANT'S ATTORNEY

For (Name of Applicant): Southern California Association of Governments

As the undersigned Attorney for the above-named Applicant, I hereby affirm to the Applicant that it has authority under state, local, or tribal government law, as applicable, to make and comply with the Certifications and Assurances as indicated on the foregoing pages. I further affirm that, in my opinion, the Certifications and Assurances have been legally made and constitute legal and binding obligations on it.

I further affirm that, to the best of my knowledge, there is no legislation or litigation pending or imminent that might adversely affect the validity of these Certifications and Assurances, or of the performance of its FTA assisted Award.

Signature Jeffery Elder Digitally signed by Jeffery Elder DN: cn=Jeffery Elder, o=SCAG, ou=Legal Services, email=elder@scag.ca.gov, c=US Date: 2024.03.28 14:28:34 -07'00' Date: March 28, 2024

Name Jeffery Elder, Esq. Attorney for Applicant

Each Applicant for federal assistance to be awarded by FTA must provide an Affirmation of Applicant's Attorney pertaining to the Applicant's legal capacity. The Applicant may enter its electronic signature in lieu of the Attorney's signature within TrAMS, provided the Applicant has on file and uploaded to TrAMS this hard-copy Affirmation, signed by the attorney and dated this federal fiscal year.

Fiscal Year 2024/2025 California Department of Transportation Debarment and Suspension Certification

As required by U.S. DOT regulations on governmentwide Debarment and Suspension (Nonprocurement), 49 CFR 29.100:

1) The Applicant certifies, to the best of its knowledge and belief, that it and its contractors, subcontractors and subrecipients:
    a) Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from covered transactions by any Federal department or agency;
    b) Have not, within the three (3) year period preceding this certification, been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, state, or local) transaction or contract under a public transaction, violation of Federal or state antitrust statutes, or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;
    c) Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, state, or local) with commission of any of the offenses listed in subparagraph (1)(b) of this certification; and
    d) Have not, within the three (3) year period preceding this certification, had one or more public transactions (Federal, state, and local) terminated for cause or default.
2) The Applicant also certifies that, if Applicant later becomes aware of any information contradicting the statements of paragraph (1) above, it will promptly provide that information to the State.
3) If the Applicant is unable to certify to all statements in paragraphs (1) and (2) of this certification, through those means available to Applicant, including the General Services Administration's ***Excluded Parties List System (EPLS)***, Applicant shall indicate so in its applications, or in the transmittal letter or message accompanying its annual certifications and assurances, and will provide a written explanation to the State.

CALIFORNIA DEPARTMENT OF TRANSPORTATION
DEBARMENT AND SUSPENSION CERTIFICATION
FISCAL YEAR 2024/2025

SIGNATURE PAGE

In signing this document, I declare under penalties of perjury that the foregoing certifications and assurances, and any other statements made by me on behalf of the Applicant are true and correct.

Signature Cindy Giraldo Digitally signed by Cindy Giraldo DN: cn=Cindy Giraldo, o=SCAG, ou=SCAG, email=giraldo@scag.ca.gov, c=US Date: 2024.03.25 11:02:16 -07'00' Date March 25, 2024

Printed Name Cindy Giraldo

As the undersigned Attorney for the above named Applicant, I hereby affirm to the Applicant that it has the authority under state and local law to make and comply with the certifications and assurances as indicated on the foregoing pages. I further affirm that, in my opinion, these certifications and assurances have been legally made and constitute legal and binding obligations of the Applicant.

I further affirm to the Applicant that, to the best of my knowledge, there is no legislation or litigation pending or imminent that might adversely affect the validity of these certifications and assurances or of the performance of the described project.

AFFIRMATION OF APPLICANT'S ATTORNEY

For Southern California Association of Governments (Name of Applicant)

Signature Jeffery Elder Digitally signed by Jeffery Elder DN: cn=Jeffery Elder, o=SCAG, ou=Legal Services, email=elder@scag.ca.gov, c=US Date: 2024.03.28 14:32:24 -07'00' Date March 28, 2024

Printed Name of Applicant's Attorney Jeffery Elder, Esq.

FY 2024/2025 FHWA and FTA Metropolitan Transportation Planning Process Self-Certification

In accordance with 23 CFR part 450, the California Department of Transportation and Southern California Association of Governments, the designated Metropolitan Planning Organization for the counties of Imperial, Los Angeles, Orange, Riverside, San Bernardino, and Ventura urbanized area(s), herby certify that the transportation planning process is being carried out in accordance with all applicable requirements including:

1) 23 U.S.C. 134, 49 U.S.C. 5303, and subpart C of 23 CFR part 450;
2) In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d–1) and 49 CFR part 21;
4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
5) Section 1101(b) of the FAST Act (Pub. L. 114-94) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Cindy Giraldo Digitally signed by Cindy Giraldo DN: cn=Cindy Giraldo, o=SCAG, ou=SCAG, email=giraldo@scag.ca.gov, c=US Date: 2024.03.25 10:59:35 -07'00'	Marlon Regisford
MPO Authorizing Signature	Caltrans District Approval Signature
Chief Financial Officer	Deputy District Director, Planning & Local Assistance
Title	Title
3/25/24	5/17/24
Date	Date

Approved by OMB
0348-0046

Disclosure of Lobbying Activities

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352
(See reverse for public burden disclosure)

1. **Type of Federal Action:**	2. **Status of Federal Action:**	3. **Report Type:**
a. contract __b__ b. grant c. cooperative agreement d. loan e. loan guarantee f. loan insurance	a. bid/offer/application __b__ b. initial award c. post-award	a. initial filing __a__ b. material change **For material change only:** Year _____ quarter _____ Date of last report_____

4. **Name and Address of Reporting Entity:**	5. **If Reporting Entity in No. 4 is Subawardee,**
____ Prime ___x__ Subawardee Tier_____, if Known: Souther California Association of Governments (SCAG) 900 Wilshire Blvd., 17th Floor Los Angeles, CA 90017 **Congressional District,** *if known*:	Enter Name and Address of Prime: CA Department of Transportation 1120 N St. Sacramento, CA 95814 **Congressional District,** *if known*:
6. Federal Department/Agency: Federal Highway Administration Federal Transit Administration	**7. Federal Program Name/Description:** FHWA Metropolitan Planning (PL) 20.205 FHWA State Planning and Research/Partnership Planning 20.205 FTA Metropolitan Planning Section 5303 20.505 FTA State Planning and Research Section 5304 20.505 CFDA Number, *if applicable*: _____
8. Federal Action Number, *if known:* N/A	**9. Award Amount**, *if known:* **$**
10. a. Name and Address of Lobbying Registrant *(if individual, last name, first name, MI):* Holland & Knight, LLP 800 17th Street N.W. Suite 1100 Washington, District of Columbia 20006	**b. Individuals Performing Services** *(including address if different from No. 10a)* *(last name, first name, MI):* Ms. Leslie Pollner, Senior Policy Advisor
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be reported to the Congress semi-annually and will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.	**Signature:** Kome Ajise **Print Name:** Kome Ajise **Title:** Executive Director **Telephone No.:** (213) 236-1835 **Date:** 03/27/2024
Federal Use Only	**Authorized for Local Reproduction** **Standard Form - LLL (Rev. 7-97)**

SCAG
INNOVATING FOR A BETTER TOMORROW

Formal Amendment #1

OVERALL WORK PROGRAM
Fiscal Year 2024-25

B

RESOLUTION

SCAG
INNOVATING FOR A BETTER TOMORROW

Formal Amendment #1

OVERALL WORK PROGRAM
Fiscal Year 2024-25

C

GLOSSARY

Glossary

Activity Based Model (ABM)	ABM is a newly developed travel demand model by SCAG. The model is to analyze traffic patterns by land use strategies and transportation investment for SCAG's main plans and projects, including Connect SoCal.
ACP	Affordable Connectivity Program
AQMP	Air Quality Management Plan – regional plan for air quality improvement in compliance with federal and State requirements.
ARB	Air Resource Board
Assembly Bill 101 (AB 101)	A legislation passed in 2019 that makes several changes to housing-related provisions of State law and establishes several housing-related grant programs administered by the State. Grant programs established by AB 101 include the Regional Early Action Planning (REAP) grant available to councils of governments such as SCAG and the Local Early Action Planning (LEAP) grant available to local jurisdictions.
ATAC	Aviation Technical Advisory Committee
ATDB	Active Transportation Database
ATP	Active Transportation Program
AVO	Average Vehicle Occupancy – calculated by dividing the total number of travelers by the total number of vehicles.

CAA	Clean Air Act (CAA) – 1970 federal act that authorized EPA to establish air quality standards to limit levels of pollutants in the air. EPA has promulgated such standards (or NAAQS) for six criteria pollutants: sulfur dioxide (SO2), nitrogen dioxide (NO2), carbon monoxide (CO), ozone, lead, and particulate matter (PM10). All areas of the United States must maintain ambient levels of these pollutants below the ceilings established by the NAAQS; any area that does not meet these standards is a "nonattainment" area. States must develop SIPs to explain how they will comply with the CAA. The act was amended in 1977 and again in 1990.
California Department of Housing and Community Development (HCD)	HCD is the State agency responsible for Statewide housing programs and policies. They are involved with SCAG's RHNA process and review housing elements of jurisdictions. HCD oversees the Regional Early Action Planning (REAP) and LEAP grants and other housing-related funds statewide.
Caltrans	California Department of Transportation – State agency responsible for the design, construction, maintenance, and operation of the California State Highway System, as well as that portion of the Interstate Highway System within the State's boundaries.
CARB	California Air Resources Board – State agency responsible for attaining and maintaining healthy air quality through setting and enforcing emissions standards, conducting research, monitoring air quality, providing education and outreach, and overseeing/assisting local air quality districts.
CBO	Community Based Organization
CEHD	Community, Economic, and Human Development Committee
CEQA	California Environmental Quality Act – State law providing certain environmental protections that apply to all transportation projects funded with State funds.
C.F.R.	Code of Federal Regulations
CMAQ	Congestion Mitigation and Air Quality Program – federal program initiated by ISTEA to provide funding for surface transportation and other related projects that contribute to air quality improvements and reduce congestion.

CMP	Congestion Management Process
COG	Council of Governments – under State law, a single or multi-county council created by a Joint Powers agreement.
Congestion pricing	User fee imposed on vehicles during peak demand periods on congested roadways.
Connect SoCal	The 2024-2050 Regional Transportation Plan/Sustainable Communities Strategy is a long-range visioning plan that balances future mobility and housing needs with economic, environmental, and public health goals. Connect SoCal embodies a collective vision for the region's future and is developed with input from local governments, county transportation commissions (CTCs), tribal governments, non-profit organizations, businesses, and local stakeholders within the counties of Imperial, Los Angeles, Orange, Riverside, San Bernardino, and Ventura.
Corridor	In planning, a broad geographical band that follows a general directional flow or connects major sources of trips. It may contain several streets and highways, and transit lines and routes.
CPUC	California Public Utilities Commission
CRP	The Infrastructure Investment and Jobs Act created the Carbon Reduction Program (CRP) to provide federal funding to projects that decrease transportation emissions, defined as the carbon dioxide (CO2) emissions that result from on-road, highway sources. California receives annual apportionments of CRP over five years.
CTC	California Transportation Commission – a nine-member board appointed by the governor to oversee and administer State and federal transportation funds and provides oversight on project delivery.

Curb Space Management Study (CSMS)	The primary purpose of the Curb Space Management Study (CSMS), is to take a comprehensive and multimodal review of some of the most congested and complicated curb space locations within the six-county SCAG region
DOE	United States Department of Energy
EAC	Executive and Administration Committee
EEC	Energy and Environment Committee
EIR	Environmental Impact Report – an informational document, required under CEQA, which will inform public agency decision-makers and the public generally of the significant environmental effects of a project, possible ways to minimize significant effects, and reasonable alternatives to the project.
EJ	Environmental Justice
EMFAC	Emission Factor – model that estimates on-road motor vehicle emission rates for current year as well as back-casted and forecasted inventories.
Enhanced Infrastructure Financing District (EIFD)	A legally constituted governmental entity separate and distinct from the city or county that established it for the sole purpose of financing public facilities or other projects as authorized.
ESRI	Esri is an international supplier of Geographic Information System software, web GIS and geodatabase management applications. The company is headquartered in Redlands, California.
EV	Electric Vehicle
EVCSS	Electric Vehicle Charging Station Study
EWG	Equity Working Group

FAA	Federal Aviation Administration – federal agency responsible for issuing and enforcing safety regulations and minimum standards, managing air space and air traffic, and building and maintaining air navigation facilities.
FHWA	Federal Highway Administration – federal agency responsible for administering the Federal-Aid Highway Program, which provides federal financial assistance to the states to construct and improve the National Highway System, urban and rural roads, and bridges.
FTA	Federal Transit Administration – the federal agency responsible for administering federal transit funds and assisting in the planning and establishment of area wide urban mass transportation systems. As opposed to FHWA funding, most FTA funds are allocated directly to local agencies, rather than Caltrans.
FTIP	Federal Transportation Improvement Program – a six-year list of all transportation projects proposed for federal transportation funding within the planning area of an MPO.
FY	Fiscal Year – period beginning July 1 and ending the following June 30.
GA	General Assembly
GHG	Greenhouse Gas – Gases that trap heat in the atmosphere, causing climate change.
GIS / EGIS	Enterprise Geographic Information System – powerful mapping software that links information about where things are with information about what things are like. GIS allows users to examine relationships between features distributed unevenly over space, seeking patterns that may not be apparent without using advanced techniques of query, selection, analysis, and display.
GNP	Gross National Product – an estimate of the total value of goods and services produced in any specified country in a given year. GNP can be measured as a total amount or an amount per capita.

Grade crossing	A crossing or intersection of highways, railroad tracks, other guideways, or pedestrian walks, or combinations of these at the same level or grade.
Greenhouse Gas Reduction Fund (GGRF)	The GGRF receives Cap-and-Trade auction proceeds and defines how the auction proceeds are administered. The Legislature appropriates money from the GGRF to agencies to administer California Climate Investments programs that facilitate greenhouse gas (GHG) emission reductions and provide additional economic, environmental, and public health benefits.
GRI	Green Region Initiative
GRRA	Green Region Resource Areas
HDT	Heavy Duty Truck – truck with a gross vehicle weight of 8,500 pounds or more.
HIN	High Injury Network
HQTA	High Quality Transit Areas
ICTC	Imperial County Transportation commission
IERS	Inclusive Economic Recovery Strategy
IGR	Inter-Governmental Review – review of regionally significant local plans, projects, and programs for consistency with SCAG's adopted regional plans. SCAG is the authorized regional agency for IGR.
IHL	Institutes for Higher Learning
Infrastructure	The basic facilities, equipment, services, and installations needed for the growth and functioning of a community.
Integrated Climate Adaptation and	A program established by the Governor's Office of Planning and Research pursuant to Senate Bill 246 (Wieckowski) designed to

Resilience Program (ICARP)	develop a cohesive and coordinated response to the impacts of climate change, and to develop holistic strategies to coordinate climate activities at the state, regional and local levels, while advancing social equity.
IT	Information Technologies – support or management of computer-based information systems
ITS	Intelligent Transportation Systems – systems that use modern detection, communications, and computing technology to collect data on system operations and performance, communicate that information to system managers and users, and use that information to manage and adjust the transportation system to respond to changing operating conditions, congestion, or accidents. ITS technology can be applied to arterials, freeways, transit, trucks, and private vehicles. ITS include Advanced Traveler Information Systems (ATIS), Advanced Public Transit Systems (APTS), Advanced Traffic Management Systems (ATMS), Advanced Vehicle Control Systems (AVCS) and Commercial Vehicle Operations (CVO).
JPA	Joint Powers Authority – two or more agencies that enter into a cooperative agreement to jointly wield powers that are common to them. JPAs are a vehicle for the cooperative use of existing governmental powers to finance and provide infrastructure and/or services in a cost-efficient manner.
LACMTA	Los Angeles County Metropolitan Transportation Authority, more commonly referred to as the MTA or Metro – agency responsible for planning and funding countywide transportation improvements, administering the county's transportation sales tax revenues, and operating bus and rail transit service.
LATA	The Local Agency Technical Assistance grants support tribes and local agencies in their efforts to expand broadband service to unserved and underserved Californians.

Last Mile Freight Program (LMFP)	SCAG has partnered with the Mobile Source Air Pollution Reduction Review Committee (MSRC) to establish the Last Mile Freight Program (LMFP). Key goals include achieving immediate greenhouse gas emission and criteria air pollutant (NOx and PM2.5) reductions, informing the future of ZE/NZE scalability for the SCAG region, and providing insights on cutting edge ZE/NZE technology return-on-investment (ROI) and performance through vehicle/equipment and infrastructure operations, maintenance, and reliability.
LCMC	Legislative/Communications and Membership Committee
LDX	Local Data Exchange
LIST	Local Information Services Team
Los Angeles-San Diego-San Luis Obispo (LOSSAN) Rail Corridor	A 351-mile LOSSAN Rail Corridor between San Luis Obispo and San Diego which carries Amtrak Pacific Surfliner, Metrolink commuter rail, and freight service. The Pacific Surfliner service is managed by the LOSSAN Rail Corridor Agency, which is a joint powers authority (JPA) governed by a board of directors and member agencies including county transportation commissions, Amtrak and the Southern California Association of Governments.
LOSSAN	Los Angeles-San Diego Rail Corridor Agency – a Joint Powers Authority operating in Los Angeles, Orange, and San Diego counties, created to improve the rail system between San Diego and Los Angeles.
Metrolink	Regional commuter rail system connecting Los Angeles, Orange, Riverside, San Bernardino, and Ventura Counties and operated by SCRRA.
Mode	A particular form of travel (e.g., walking, traveling by automobile, traveling by bus, or traveling by train).

MOU	Memorandum of Understanding
MPO	Metropolitan Planning Organization – A federally required planning body responsible for transportation planning and project selection in a region.
MSRC	Mobile Source Air Pollution Reduction Review Committee
MTA	Metropolitan Transportation Authority – see LACMTA
MTS	Metropolitan Transportation System – regional network of roadways and transit corridors.
Multi-modal	A mixture of the several modes of transportation, such as transit, highways, non-motorized, etc.
NASP	National Aviation Systems Plan - the master planning document containing the strategic direction of a State for the management of aviation safety for a set period.
OCTA	Orange County Transportation Authority – agency responsible for planning and funding countywide transportation improvements, administering the county's transportation sales tax revenues, and operating bus transit service.
OTS	Office of Traffic Safety
OWP	Overall Work Program – SCAG develops an OWP annually, describing proposed transportation planning activities for the upcoming fiscal year, including those required by federal and State law.
PATH	Programs to Accelerate Transformative Housing
PEIR	Program Environmental Impact Report
PMP	Project Management Plan

PM10	Particulate Matter – a mixture of solid particles and liquid droplets found in the air, 10 micrometers or less in size (a micrometer is one-millionth of a meter). These coarse particles are generally emitted from sources such as vehicles traveling on unpaved roads, materials handling, and crushing and grinding operations, as well as windblown dust.
PM2.5	Particulate Matter – a mixture of solid particles and liquid droplets found in the air, 2.5 micrometers or less in size (a micrometer is one-millionth of a meter). These fine particles result from fuel combustion from motor vehicles, power generation, and industrial facilities, as well as from residential fireplaces and wood stoves.
PPP	Public Private Partnership – public agencies partner with private companies to finance and work on public infrastructure projects.
Priority Growth Area (PGA)	Designated areas prioritized for new development in Connect SoCal based on established criteria (e.g., infrastructure, location, market).
RC	Regional Council
RCTC	Riverside County Transportation Commission – agency responsible for planning and funding countywide transportation improvements and administering the county's transportation sales tax revenues.
RDIR	Regional Data and Information Repository
RDP	Regional Data Platform
REAP	Regional Early Action Planning Grant Program – provides one-time grant funding to regional governments and regional entities for planning activities that will accelerate housing production and facilitate compliance in implementing the sixth cycle of the RHNA.
REAP 2.0	REAP 2.0 builds on the success of REAP 1.0, but expands the program focus by integrating housing and climate goals, and allowing for broader planning and implementation investments, including

	infrastructural investments that support future housing development.
REMI	Regional Economic Model, Incorporated
RHNA	Regional Housing Needs Assessment – quantifies the need for housing within each jurisdiction of the SCAG Region based on population growth projections. Communities then address this need through the process of completing the housing elements of their general plans.
RPI	Regional Pilot Initiatives
RTIP	Regional Transportation Improvement Program – refers to the share of capital outlay improvement funds controlled by regional agencies (75 percent of STIP funds). (Note: The FTIP is locally referred to as the RTIP.)
RTMS / RTMIS	Regional Transportation Monitoring Information System – internet-based transportation monitoring system. The RTMS will be the source for real-time and historical transportation data collected from local, regional, and private data sources.
RTP	Regional Transportation Plan (RTP) – federally required 20-year plan prepared by metropolitan planning organizations and updated every three years. Includes projections of population growth and travel demand, along with a specific list of proposed projects to be funded.
RTPA	Regional Transportation Planning Agency – planning body responsible for transportation planning and project selection in a region.
RTTAC	Regional Transit Technical Advisory Committee

SCP	Sustainable Communities Program – A SCAG's proven, recognized, and effective framework for deploying essential planning resources throughout the SCAG region.
Senate Bill 375 (SB 375)	Established to implement the state's greenhouse gas (GHG) emission-reduction goals, as set forth by AB 32, in the sector of cars and light trucks. This mandate requires the California Air Resources Board to determine per capita GHG emission-reduction targets for each metropolitan planning organization (MPO) in the state at two points in the future—2020 and 2035. In turn, each MPO must prepare a Sustainable Communities Strategy (SCS) that demonstrates how the region will meet its GHG reduction target through integrated land use, housing, and transportation planning.
SALC	The SALC (Sustainable Agricultural Lands Conservation) Program supports agricultural land conservation, economic growth, and sustainable development by providing grants for land use grants, agricultural conservation acquisition grants, and capacity and project development grants.
SANDAG	San Diego Association of Governments
SB	Senate Bill
SB1	Senate Bill 1 (SB1) – The Road Repair and Accountability Act of 2017, was signed into law on April 28, 2017. This legislative package invests $54 billion over the next decade to fix roads, freeways and bridges in communities across California and puts more dollars toward transit and safety. These funds will be split equally between state and local investments.
SBCTA	San Bernardino County Transportation Authority –SBCTA is the council of governments and transportation planning agency for San Bernardino County. SBCTA is responsible for cooperative regional planning and developing an efficient multi-modal transportation system countywide.

SCAG	Southern California Association of Governments – the metropolitan planning organization (MPO) for six counties including Los Angeles, Orange, San Bernardino, Riverside, Ventura, and Imperial.
SCAQMD	South Coast Air Quality Management District – the air pollution control agency for Orange County and major portions of Los Angeles, San Bernardino, and Riverside Counties in Southern California.
SCMI	Smart Cities and Mobility Innovations
SCRRA	Southern California Regional Rail Authority – formed in August 1991, the SCRRA plans, designs, constructs and administers the operation of regional passenger rail lines (Metrolink) serving the counties of Los Angeles, Orange, Riverside, San Bernardino, and Ventura.
SCS	Sustainable Communities Strategies
SED	Socioeconomic Data – population, employment, and housing forecast.
SHA	State Highway Account – the major State transportation account for highway purposes. Revenues include the State excise taxes on gasoline and diesel fuel and truck weight fees.
SHSP	Strategic Highway Safety Plan
SIP	State Implementation Plan - State air quality plan to ensure compliance with State and federal air quality standards. To be eligible for federal funding, projects must demonstrate conformity with the SIP.
Southern California Optimized Rail Expansion (SCORE)	A $10 billion package of capital improvements that will expand the capacity of the Metrolink system to provide more regular and frequent service. Includes additional track capacity, new and improved signaling systems, upgraded and enlarged maintenance facilities, grade crossing treatments and separations, fencing and safety features, and state-of-good-repair asset rehabilitation.

Southern California Regional Information System (SCRIS)	The Southern California Regional Information System (SCRIS) is a tool of the Regional Data Platform that orchestrates prominent SCAG geospatial data layers which local jurisdictions will be able to access.
SOW	Scope of Work
SPM	Scenario Planning Model
SRTS	Safe Routes to Schools
SS4A	The Safe Streets and Roads for All (SS4A) program funds regional, local, and Tribal initiatives through grants to prevent roadway deaths and serious injuries.
STBG	Surface Transportation Block Grant
STIP	State Transportation Improvement Program – a four-year capital outlay plan that includes the cost and schedule estimates for all transportation projects funded with any amount of State funds. The STIP is approved and adopted by the CTC and is the combined result of the ITIP and the RTIP.
STP	Surface Transportation Program – provides flexible funding that may be used by states and localities for projects on any federal-aid highway, bridge projects on any public road, transit capital projects, and intracity and intercity bus terminals and facilities. A portion of funds reserved for rural areas may be spent on rural minor collectors.
TAC	Technical Advisory Committee
TAZ	Traffic Analysis Zone – zone system used in travel demand forecasting.
TC	Transportation Committee
TCA	Transportation Corridor Agencies
TCM	Transportation Control Measure – a project or program that is designed to reduce emissions or concentrations of air pollutants

	from transportation sources. TCMs are referenced in the State Implementation Plan (SIP) for the applicable air basin and have priority for programming and implementation ahead of non-TCMs.
TCWG	Transportation Conformity Working Group
TDA	Transportation Development Act – State law enacted in 1971 that provided a 0.25 percent sales tax on all retail sales in each county for transit, bicycle, and pedestrian purposes. In non-urban areas, funds may be used for streets and roads under certain conditions.
TDM	Transportation Demand Management – strategies that result in more efficient use of transportation resources, such as ridesharing, telecommuting, park and ride programs, pedestrian improvements, and alternative work schedules.
TIPs	Transportation Improvement Programs – a capital listing of all transportation projects proposed for a region during some period. The projects include highway improvements, transit, rail and bus facilities, high occupancy vehicle lanes, signal synchronization, intersection improvements, freeway ramps, etc.
TOD	Transit-Oriented Development – a land-use planning tool that promotes pedestrian-friendly environments and supports transit use and ridership. TOD focuses on high-density housing and commercial land-uses around bus and rail stations.
TPP	Transportation Partnership Programs
Transit Asset Management (TAM)	A business model that prioritizes funding based on the actual condition of transit assets to achieve or maintain transit networks in a state of good repair.
Transit-dependent	Individual(s) dependent on public transit to meet private mobility needs (e.g., unable to drive, not a car owner, not licensed to drive, etc.).
Transit Priority Area (TPA)	An area within half a mile of major transit stop that is existing or planned.

TSM	Transportation System Management

SCAG
INNOVATING FOR A BETTER TOMORROW

Formal Amendment #1

OVERALL WORK PROGRAM
Fiscal Year 2024-25

D

CTCs PLANNING ACTIVITIES

2020-2024 Caltrans Strategic Plan

Goals

SAFETY FIRST

STRATEGIES:

- **Leverage proven practices.**
- **Accelerate advanced technology.**
- **Lead safety culture change.**
- **Partner to reduce speeding-related fatalities and serious injuries.**
- **Increase collaboration with external organizations to identify and implement best practices, technology, and lessons learned.**
- **Advance delivery of safety enhancements in, and that are responsive to, the priorities of underserved communities.**

CULTIVATE EXCELLENCE

STRATEGIES:

- **Foster a work environment that welcomes everyone and resembles the communities we serve.**
- **Support career progression through professional and leadership development.**
- **Inspire a values-based culture through an innovative performance-driven workforce.**
- **Clearly communicate and align expectations at all levels.**
- **Improve internal and external relationships to create beneficial solutions aligned with Statewide Goals and Objectives.**
- **Improve, update, or adopt new strategies to advance equity in recruitment, hiring, and promotions.**

ENHANCE AND CONNECT THE MULTIMODAL TRANSPORTATION NETWORK

STRATEGIES:

- **Use operational strategies and incentives to reduce vehicle miles traveled (VMT) through increased high occupancy modes, active transportation, and other Transportation Demand Management (TDM) methods.**
- **Improve network operations and invest in networks for walking, cycling, transit, and multimodal trips.**
- **Better utilize technology and data to create a seamless multimodal travel experience and improve travel demand management.**
- **Optimize and expand equitable pricing.**

STRENGTHEN STEWARDSHIP AND DRIVE EFFICIENCY

STRATEGIES:

- **Standardize and modernize our equipment, facilities, technology, and supporting work practices.**
- **Enhance asset management and decision support tools.**
- **Develop and implement a methodology to allocate resources to support strategic priorities.**
- **Promote and implement innovative and creative solutions.**
- **Enhance diversity, equity, and inclusion for contracting and procurement.**

LEAD CLIMATE ACTION

STRATEGIES:

- **Develop and start implementing a Caltrans Climate Action Plan that incorporates the CalSTA Climate Action Plan for Transportation Investments.**
- **Accelerate sustainable freight sector transformation.**
- **Establish a robust Climate Action program of education, training, and outreach.**
- **Partner and collaborate to lead on climate action.**
- **Establish a vehicle-miles traveled (VMT) monitoring and reduction program.**
- **Engage with communities most vulnerable to climate change impacts to inform development and implementation of Climate Action activities.**

ADVANCE EQUITY AND LIVABILITY IN ALL COMMUNITIES

STRATEGIES:

- **Avoid, and work to address, transportation-related disparities in underserved communities on all new projects.**
- **Plan and design transportation facilities to support vibrant livable places, with a focus on addressing the needs and concerns of underserved communities.**
- **Collaborate with partner agencies to make equity and inclusion central in funding decisions.**

Caltrans Planning Activities implement these goals and strategies through continuous, comprehensive planning and coordination with local, regional and state agencies, tribal governments and the public.

AIR QUALITY/CLIMATE CHANGE

Purpose: To provide guidance and coordinate Department activities in support of the goals and objectives of the Federal and State Clean Air Acts.

Responsibilities: To work with the federal, state, and local agencies, the public and private sector to reduce congestion and improve air quality. Participate in the development of air quality conformity, congestion management, and emissions reduction plans.

Activity Description	Work Performed (District)	Product	Funding Source	Completion Date
Participate in SCAG/SANDAG Technical Working Groups (TWG) and other committees with local and regional agency partners that focus on RTP/RTIP/SCS development and strategies.	7, 8, 11, 12	Regional Transportation Plan/Sustainable Communities Strategy (RTP/scs) ultimately the Air Quality Management Plan (AQMP) and the Regional Transportation Improvement Program (RTIP).	SP&R	On-going
Participate in Regional Transportation Plan (RTP) Transportation Conformity analysis.	7, 8, 11, 12	Federally approved RTP/RTIP and amendments.	SP&R	On-going
Participate in SCAG Transportation Control Measures (TCM) Subgroup.	7, 8, 11, 12	Federally approved TCM strategies and approved substitutions, ultimately the AQMP.	SP&R	On-going
Participate in the Transportation Conformity Working Group (TCWG) and the Climate Change Working Group.	7, 8, 11, 12, HQ	Interagency coordination resolving regional conformity issues.	SP&R	On-going
Statewide Air quality conformity coordination.	7, 8, 11, 12, HQ	Share updated requirements, plans.	SP&R	On-going
Track and implement air quality, greenhouse gas policy, & climate change policy and legislation impacts to the State Highway System.	7, 8, 11, 12, HQ	Planning & Project delivery support for air quality conformity and greenhouse gas analysis.	SP&R	On-going
Project specific list for entire region (D8, D11, D12)	7, 11	RTP/SCS ultimately the AQMP and TIP.	SP&R	On-going
Statewide climate change risk assessments to the State Highway System.	7, 8, 11, 12, HQ	Produce Statewide Climate change Vulnerability Assessments and create overall Climate Change Adaptation Plan for the state in relation to the SHS.	SP&R	On-going

FREIGHT TRANSPORTATION SYSTEM

Purpose: To advocate for projects, programs and strategies that will maximize the efficiency of the statewide and regional multimodal freight transportation system including truck, rail, rail-yards, airports, and seaports and minimize environmental impacts on affected communities.

Responsibilities: To Identify Districts' priority freight transportation projects, programs, and strategies. Represent Caltrans District on statewide and interagency freight transportation projects, forums and studies. Manage District freight studies. Build partnerships with internal and external agencies and freight transportation industry. Review and comment on freight-related capital outlay projects, other planning areas, internal and external plans and studies.

Activity Description	Performed by (District)	Product/Outcome	Funding Source	Completion Date
Participate and/or otherwise contribute to region-based planning efforts that include a focus on freight.	7, 8, 11, 12	Identification of Caltrans interests and priorities.	Various	Ongoing
Communication of freight transportation-related information pertinent to agencies in the SCAG region.	7, 8, 11, 12, HQ.	Provide Caltrans expertise and guidance to agencies in the SCAG region.	various	Ongoing
Assist with coordination and outreach to agencies in the SCAG region with respect to the CaliforniaFreight Mobility Plan (CFMP) and California Sustainable Freight Action Plan (CSFAP)	7, 8, 11, 12, HQ	District based components of Statewide mobility and sustainability plans focused on freight transportation system are supported.	various	Ongoing
Assess inclusion of freight elements in various district-wide and SCAG region-wide documents	7, 8, 11, 12	Up-to-date major freight elements contained in major planning documents of Caltrans and external agencies – DSMP and TSDP.	various	Ongoing
Attend freight-focused meetings/efforts, including but not limited to: CARB Freight Initiative, Joint Regional Counciland Policy Committee Workshop on Cap and Trade Funding, support County-Wide Zero-Based Emission Truck Collaborative	7, 8, 11, 12	CARB Freight Initiative, Cap and Trade Funding, Zero-Based Emission Trucks, CNG, truck technology at seaports, regional warehousing	various	Ongoing
Identify and map priority freight transportation corridors,freight infrastructures, projects and studies.	7, 8, 11, 12	District priority project list, district priority study lists for project initiation documents and district Major Freight Transportation Fact Sheets. Up-to-date displays (maps) on the district freight transportation system.	various	Ongoing
Development and use of big data efforts applied to goods movement.	7,8,11,12, HQ	Use of big-data outputs in various planning and other efforts.	various	Ongoing

LOCAL DEVELOPMENT REVIEW / CALIFORNIA ENVIRONMENTAL QUALITY ACT (LDR/CEQA)

Purpose: To review federal, state, and local planning & proposed development activity which is required of California Department of Transportation as a legally mandated Local Development Review (LDR) program and pursuant to CEQA Statutes and Guidelines The review is intended to identify potential impacts to state transportation facilities or resources, and to recommend conditions of project approval that mitigate those impacts. These recommendations include sustainable strategies such as housing near employment, a healthy "climate change sensitive" environment, and equally safe access for both motorized and non-vehicular transportation users.

Responsibilities: To review in a timely and consistent manner all local development proposals and projects. To provide early coordination of local land use and development with lead agencies which include cities, counties, school districts, redevelopment agencies, utility districts etc. To coordinate these reviews with all appropriate internal functional units such as traffic operations, design engineers, permits, etc.

Activity Description	Performed by (District)	Product	Funding Source	Completion Date
Coordination meetings with external and internal partners.	7, 8, 11, 12	Early scoping comments.	SP&R	On-Going
Review environmental documents of local development projects for areas of opportunity and impact nexus to State Highway System (SHS).	7, 8, 11, 12	LDR Comment letters and meetings.	SP&R	On Going
Provide Caltrans policy-driven recommendations for local development projects to integrate transportation and land use, such as incorporating multi-modal, complete street, and Active Transportation elements that reduces Vehicle Miles Traveled (VMT) and Greenhouse Gas (GHG)	7, 8, 11, 12	LDR Comment letters and meetings.	SP&R	On-Going
Geo-based Tracking System.	7, 8, 11, 12	GIS based software to track development.	SP&R	On-Going
Review General, Specific, and community plans, Tract Map Plans, RTP.	7, 8, 11, 12	Consistency with Caltrans Guidelines & requirements.	SP&R	On-Going
Develop 'Fair Share' Traffic Mitigation Agreements for cumulative impacts to the SHS.	7, 8, 11, 12	Mitigation dollars for future SHS improvement in project area.	SP&R	On- Going

LOCAL DEVELOPMENT REVIEW (LDR) / HIGH SPEED RAIL (HSR)

Purpose: The California High-Speed Rail Project is a high-speed rail system in the state of California headed by California High-Speed Rail Authority (CHSRA). Initial funding for the project was approved by California voters On November 4, 2008, with the passage of Proposition 1A authorizing $9.95 billion in general obligation bonds for the project. Additionally, federal funds for HSR were approved for California with the stipulation that the construction of the project would begin in the Central Valley. The CHSRA is currently tasked with planning, design, environmental review, construction and operation of the project. Upon completion, high-speed trains capable of 200 mph are anticipated to link San Francisco and Los Angeles in as little as two and one-half hours. The planned system would also serve other major California cities, such as Sacramento, San Jose, Fresno, Bakersfield Orange County, the Inland Empire and San Diego.

Responsibilities: To review high-speed rail project design/engineering documents and actively engage and coordinate with CHSRA in high-speed rail planning project process. Caltrans will perform LDR on all HSR projects to ensure the identification and mitigation of HSR impacts to Caltrans facilities as required under CEQA and NEPA for locations within Caltrans Right of Way.

Activity Description	Performed by (District)	Product	Funding Source	Completion Date
Participate in technical working groups, HSR coordination meetings with Districts 7, 8, 11, and 12 and Caltrans Statewide HighSpeed Train Project meetings where the High-Speed Train System (HSTS) is concerned.	7, 8, 11, 12	EIR/EIS Development and Coordination. Provide oversight on all work performed by the High-Speed Rail Authority for locations within Caltrans Right of Way.	State of California Bond funds, Federal funds, and TBD.	On -going
California HSR Project (Bakersfield to Palmdale section). California HSR Project (Palmdale to Union Station section). California HSR Project (Union Station to Anaheim section). California HSR Project (Union Station to San Diego section via the Inland Empire).	6, 7 7 7, 12 7, 8, 11	Coordinate & Review Maglev System studies & documents. Participate in Technical Working Groups, public engagement and mitigation monitoring and reporting where the HSTS is concerned.	Private TBD	On-going TBD

MASS TRANSPORTATION

Purpose: To assist local agencies in securing state and federal capital grant funds to construct public transportation projects, and administer those grants to ensure proper use of state and federal funds and successful delivery of those transit projects. Mass Transportation also works to promote improved bus service on the State Highway System, transit connectivity, traveler information/trip planning and transit oriented infill development to reduce traffic congestion and greenhouse gas emissions.

Responsibilities: To implement State Transit Grants Programs (SB-1, STIP, Traffic Congestion Relief Program, Prop. 116, Prop. 1A High Speed Rail and Prop. 1B/State-Local Partnership bonds, federal 5311 rural transit grants; Transportation Development Act (TDA) Program; coordinate Bus Rapid Transit (BRT) and Transit Oriented Development (TOD) proposals with other Caltrans Divisions (Right of Way, Maintenance, Operations, Design); provide planning input on new transit systems under development by partner agencies; provide information on transit-related technologies such as 21st Century streetcars, congestion pricing strategies and transit mitigations for proposed developments that impact state highway facilities.

Activity Description	Performed by (District)	Product	Funding Source	Completion Date
Administer state & federal grants transit capital projects such as SB-1, 5311, STIP, TCRP, Prop. 116, Prop. 1A High Speed Rail and Prop. 1B State Local Partnership bonds, General Fund allocations; TDA Unmet Transit Needs process & other TDA Program duties. Work with the MPOs and RTPAs, as well as the other transit stakeholders, to provide technical assistance and guidance during the transit project development and nomination process	7, 8, 11, 12	Review project applications, assist grantees with CTC agenda requests, attend quarterly project review meetings, prepare project progress reports, prepare MA/PS for grant administration, review & approve invoices payments, project closeout/audits.	HQ Mass Transportation EA/E-FIS PID: Grants/general Public Trans activities ; TCRP ; 5311; TDA .	On-going
Various Regional and Transit Agency TAC and Board/Commission Meetings. Prepare briefing notes/ minutes for management or represent Caltrans on stakeholder committees for transit opportunities within the State Highway System.	7, 8, 11, 12	CTC, VCTC, Metro, SCRRA, LOSSAN, High Speed Rail, SCAG Transit TAC, PE/Santa Ana Branch R/W TAC, FTA, OCTA, MTS, NCTD, ICTC, SANDAG, TDA, Exposition Construction Authority, Omnitrans, briefing + actions taken notes.		On Going

MASS TRANSPORTATION - continued

Activity Description	Performed by (District)	Product	Funding Source	Completion Date
Transit Innovation Research & Support.	7, 11, 12	Propose/participate in new TOD, BRT, Congestion Pricing transit elements or strategies in the region.		On-Going
Monitor all transit issues and activities in the district region to inform District Programs, plans and projects.	7, 8, 11, 12	Transit strategies analysis at the local and regional level.		On-Going
Review and comment on transit issues during District Local Development Review process.	7, 8, 11, 12	LDR reviews [transit elements/projects], Transit grant program guidelines, TOD projects on State R/W, legislation analysis		On-Going
Park and Ride – Coordination with District Traffic Ops Mobility and Regional Transit Agencies Rideshare Programs to provide alternate transportation strategies within the State Highway System. Operate, maintain, and plan Park and Ride lots within the County. Develop a long range Park and Ride plan that defines strategy to efficiently utilize existing properties.	7, 8, 11, 12,	Strategies to reduce congestion, enhance ridesharing and improve air quality in the regions by operating and maintaining park & ride lots.	Partially funded by Traffic Ops.	On-Going

MODELING

Purpose: To evaluate the impacts of plans, programs and projects using the SCAG Travel Demand Model and other approved State and Regional Transportation Models. Provide detailed local and region-wide statistics on project impacts for assorted planning documents including traffic studies, environmental reviews and project design. Run simulation programs to assess design alternatives small scale studies.

Responsibilities: To support the planning activities and project delivery of Caltrans Districts by maintaining, evaluating and running the SCAG Travel Demand Model and other approved State & Regional Transportation Models. Respond to requests for statistics related to the current and future performance of the regional transportation system. Participate in regional activities related to the development, maintenance and improvement of the regional models.

Activity Description	Performed by (District)	Product	Funding Source	Completion Date
Provide oversight to consultants engaged in traffic studies associated with Caltrans Projects as well as traffic studies associated with land development studies for LDR/CEQA.	7, 8, 11, 12,	Evaluate, and confirm that methodologies and underlying assumptions meet standards of practice, are reasonable, and conform to FHWA guidelines for such studies.		On-going
Evaluate needs of new interchanges resulting from forecasted demand.	7, 8, 11, 12,	Regional, Corridor Plan and Project level support data.		On-going
Participate in SCAG Modeling Task Force Committee.	7, 8, 11, 12,	Quarterly progress report, contracts review, technical issues regarding modeling methodologies and techniques.		On-going
Conduct Model Runs to assess project impacts and changes. Model Analysis.	7, 8, 11, 12,	Analysis tools for project impacts, changes in travel demand, changes in overall system performance such as in Vehicle Miles Traveled (VMT) , Vehicle Hours traveled (VHT), & the generation of travel demand data needed to assess the environmental quality and impacts of the projects.		On-going
Model analysis; Model improvement; serving on model related proposal evaluation committees at SCAG, SANDAG, and County Transportation Commissions.	7, 8, 11, 12,	Analysis tools, growth factors on state highways. Evaluate and confirm methodologies of regional model.		On-going
Evaluate project efficiency across all facilities (general purpose, HOV, Toll, Truck climbing, transit/rail)	7, 8, 11, 12,	Performance statistics of the projects.		On-going
Participate in Regional and Local Transportation Advanced Planning Activities.	7, 8, 11, 12	Early technical analysis & review of regional & local transportation plan, and project requirements.		On-going

PROJECT STUDIES

Purpose: To meet the transportation needs of tomorrow by producing high quality Project Initiation Documents and by conducting Special Studies in cooperation with our Internal and External Partners to provide a safe, sustainable, integrated and efficient transportation system to enhance California's economy and livability.

Responsibilities: Deliver the 2-year SHOPP PID Workplan**. P**repare and provide Caltrans accurate and professional PID Documents. Manage the PID Workplan and Program resources. Coordinate preparation of the PID with various functional units. Provide Independent Quality Assurance (IQA) for the development of PID by local agencies & private developer's sponsored projects on the State Highway System. Coordinate with Asset Management to develop Workplan which will achieve District performance targets in the SHOPP Ten Year Book. Coordinate with Programming to ensure PID are complete, accurate and delivered in a timely manner to facilitate programming of projects into the SHOPP. Prepare feasibility and special studies as needed.

Activity Description	Performed by (District)	Product	Funding Source	Completion Date
Develop Project Initiation Documents (PID) by determining purpose and need for the project. Develop alternatives, project scope, budget, schedule and programming for proposed projects. Provide IQA for the development of PIDs for Local & Regional Agencies and Private Developer sponsored projects on SHS.	7, 8, 11, 12	Project Initiation Documents (PID)	SHA or Local Reimbursement	On-going
Program manager for 40.50 Program for the District.	7, 11, 12	Allocation and monitoring of Department resources under the 40.50 program	SHA	On-going
Participate in Regional and Local Transportation Advanced Planning Activities.	7, 8, 11, 12	Early technical analysis & review of regional & local transportation plan, and project requirements.		On-going
Prepare Internal Feasibility Studies and provide IQA of feasibility studies developed by others. County Transportation Commission Feasibility Studies coordination and analysis.	11, 12 8, 11, 12	Feasibility Studies Evaluate multi-modal options and recommend strategies.	SHA	On-going On-going
Partner with LAMTA, VCTC, OCTA, SANDAG, ICTC, RCTC & SANBAG regarding Project Development Initiation and Coordination Activities	7, 8, 11, 12	Creation of PSRs, PRs, PSSRs and others as required		On-going

REGIONAL PLANNING/SMART MOBILITY

Purpose: To prepare and provide for the region's mobility in a fiscally and environmentally responsible manner that is consistent with the needs and preferences of the communities within the region and promotes community identity.

A departmental initiative that focuses on the integration of land use and transportation planning activities to encourage the incorporation of safe, sustainable, integrated and accessible transportation system values into local and internal planning.

Responsibilities: To conduct long-range (20+ years), area-wide planning that is developed through a joint effort by the Metropolitan Planning Organization (MPO), state, federal, regional and local agencies, public entities, private and community based organizations, and individuals working together to identify future regional transportation needs. Administer and monitor the MPO's Overall Work Program (OWP); manage and process Grants of both Caltrans and SCAG Compass Blueprint projects; and coordinate Planning Professional Development. To function as the Department's resource center for subjects such as Smart Growth and Livable Communities, and Complete Streets.

Activity Description	Performed by (District)	Product/Outcome	Funding Source	Completion Date
Administer Southern California Association of Government (SCAG) and SANDAG Overall Work Programs (OWP) and their related products.	7, 11	Federally approved OWP that lists projects for the SCAG region.	SP&R, FHWA, 5303	On-going
Manage Statewide Transportation Planning Grant Program for Partnering Grants, & Grant Projects.	7, 8, 11, 12	Sustainable Communities, Strategic Partnership, and Adaptation Planning Grant Proposal Awards.	SB1, FHWA, 5304	On-going
Manage and update District Invoice Tracker to verify fund use eligibility and oversee requests for reimbursement.	7. 12	District Invoice Trackers and verified reimbursements for transportation planning projects.	SP&R	On-going
Contribute to the development of the Regional Transportation Plan (RTP).	7, 8, 11, 12	Regional Transportation Plan and Sustainable Communities Strategic Plan. Air quality conformity and greenhouse gas analysis.	SP&R	On-going
Fiscal year end Overall Work Program (OWP) Final Products	7, 11	End-of-Year contracted project deliverables and District 7 library.	SP&R	On-going

REGIONAL PLANNING/SMART MOBILITY - continued

Activity Description	Performed by (District)	Product/Outcome	Funding Source	Completion Date
Involved with development and maintenance of a Statewide Transportation Projects Inventory (STPI). A multimodal Geographical Information System (GIS) mapping tool that displays planned and programmed transportation projects in California.	7, 8, 11, 12, HQ	Partnership with external agencies for integrated regional and interregional transportation projects. Meets Senate Bill 391.		On-going
Participate in Technical Advisory Committees for Complete Streets, Active Transportation, Bicycle & Pedestrian facilities of various agencies.	7, 8, 11, 12, HQ	A transportation facility that is planned, designed, operated, and maintained to provide safe mobility for multi modal users, pedestrians, transit riders, and motorists.	SP &R	On-going
Promote Livable Communities, Smart growth; Complete Streets, Environmental Justice, and Public Participation strategies in both external and internal Land Use/Transportation planning processes.	7, 8, 11, 12	Improve project & plan delivery; early and continuous stakeholder & partnering; advocatethe integration of strategic planning and livablecommunity concepts; participation in technical advisory committees.	SP&R	On-going
Support Smart Mobility which includes Complete Streets, and Active Transportation Planning	7, 8, 11, 12	Caltrans goal for safe, sustainable, and accessible mobility for all users		
Coordinate development of California Transportation Plan 2050.	7, 8, 11, 12, HQ	California Transportation Plan 2050	SP&R	On-going
Complete Streets, Context Sensitive evaluation of State HighwaySystem transportation issues, locations and opportunities identified by local jurisdiction, region, state and others to develop solutions that improve the system.	7, 8, 11, 12,	Early coordination with regional, local and community group stakeholders. Provide solutionsto issues impacting state and local jurisdictions.	SP&R	Ongoing
Early Analysis of Regional & Local Transit, Bike or PedestrianPlans and Strategies	7, 8, 11, 12,	Strategic Long Range Planning Document & Project Management Development List. DistrictAnalysis determines impacts or opportunities within the State Highway System.		On-going
Preparation of District Caltrans Active Transportation Plan	7, 8, 11, 12	Phased implementation needs-based list for projects		Completed
Quarterly District 11 Bicyclist and Pedestrian (BPAC) meetings	11	Stakeholder engagement and communication for bicycle and pedestrian issues in D-11	SP&R	On-going

SYSTEM PLANNING

Purpose: To provide the basis for an effective transportation decision-making process; this is responsive to the public demand for mobility of people, goods and information.

Responsibilities: To Identify, analyze and display transportation problems on a consistent statewide basis to enable fully informed decisions on the programming of system improvements and on system operations and maintenance.

To allow department management to make short-term decisions that are consistent with long term objectives. Communicate with the public on levels of transportation service, which the State can or cannot provide.

System Planning is Caltrans long-range transportation planning process. Both multi-modal and multi-jurisdictional, the planning process includes evaluating and recommending for programming improvements to the State transportation system.

Activity Description	Performed by (District)	Product	Funding Source	Completion Date
Priority determination of projects District-wide for major Caltrans documents	7, 8, 11, 12	The latest District System Management Plan (DSMP), State Highway Operations and Protection Program (SHOPP). Transportation System Development Plan (TSDP) and Interregional System Management Plans (ITSP), of planned and programmed or partially programmed transportation projects. DSMP project listing, Monster list etc.		Due every alternate year / On-going
Comprehensive Multimodal Corridor	8, 12	Preliminary Planning document that identifies the existing and future route conditions as well as future needs for each route on the SHS.		On-going
Plans (CMCP)	7, 11	The goal of the Comprehensive Multimodal Corridor Plan is to develop a strategy and identify a list of transportation projects that will reduce greenhouse gas emissions, improve livability, and reduce congestion through increased multi-modal options, technological advancements, and operational improvements along a transportation corridor. The document is produced in collaboration with internal and external partners, as well as the public via engagement processes.		On-going

Conduct System Planning/Transportation Concept Summaries	7, 8	Comprehensive Multimodal Corridor Plan Fact Sheets, Transportation Concept Report Fact Sheets	SP&R	Ongoing
Identify & discuss inter-county planning issues for long-range Eastern California Transportation Corridors.	6, 8, & 9, Kern COG, Inyo & Mono RTPA's & SANBAG	Eastern California Transportation Planning Partnership.	SP&R, local	On-going
Participates in policy implementation and technical advisory committee with outside agency.	7, 8, 11, 12	Southern California System Management Plan (SCSMP).	SP&R	On-going
Regional Corridor Studies analysis.	11, 12, OCTA, local agencies	Analysis and recommendations for transportation strategies that compliment and/or enhance the operation of the State Highway System.		On-going
Participates in policy implementation and technical advisory committee.	7, 8, 11, 12	Southern California System Management Plan (SCSMP).	SP&R	On-going
District 8 Relinquishment Study, Phase 2: Conventional highways that no longer serve regional and inter-regional traffic are being investigated for their potential relinquishment to the local agencies.	8 7, 8	Initiation of PSSRs for the relinquishment of relevant highways. Proposed Relinquishment List. Relinquishment Assessment Reports (RAR)	SP&R	On-going On-going
Participate in development of County Congestion Management Plan policy.	7, 8, 12	Traffic congestion relief policy document	Prop. 1A&1B, STIP, CMIA, MAP-21	On-going
GIS support for System Planning Documents	7, 11, 12	Maps for all Planning documents		On-going
Contribute information to relinquishment functions in the District	7, 11, 12	Proposed relinquishment list; Relinquishment Assessment Reports (RAR).		On-going
Generate TPSIS forms for SHOPP Projects	7, 8, 11, 12	Planning document that proposes holistic Asset Management-based approach to SHOPP projects, Pre-PID.	SP&R	On-going
Relinquishments	7, 8, 11, 12	Relinquishment of highways that serve local circulation, not interregional or regional trips	SP&R	On-going

TRANSPORTATION SYSTEM INFORMATION (TSI)

Purpose: To manage and monitor the State Highway Inventory. Act as Caltrans liaison with SCAG, LACMTA, VCTC and local agencies on the Highway Performance Monitoring System (HPMS) and Functional Classification of The California Road System for Federal funding.

Responsibilities: District 7 California Road System (CRS) Functional Classification coordinators manage the annual update, correction and modification of the State Highway Inventory. Verify the accuracy of the database and updating the information to include new facility improvements or deletion of relinquished segments.

Monitor the Highway Performance Monitoring System (HPMS), Interregional Road System (IRRS), Strategic Highway Network (STRAHNET), Truck Routes (TASAS), Scenic Highways, California Freeway and Expressway System, Traversable Routes, and National Highway System (NHS). Review transportation studies, and proposals for compliance with Federal, State, and Local laws and regulations.

Participate in inter-district and interdisciplinary studies including, but not limited to, the development of alternative corridor plans for Highway and rapid transit systems.

Activity Description	Performed by (District)	Product	Funding Source	Completion Date
Manage the annual update of the Highway Performance Monitoring System (HPMS) and review local agencies requests for changes to the functional classification of roads.	7, 8, 11, 12	Database and Maps.	SP&R	On-going
Maintain and update data on routes on the State Highway System, including the Freeway and Expressway System, the NHS, IRRS, STRAHNET, Life line Routes, Scenic Highways, and Traversable Routes.	7, 8, 11, 12	Database and Maps.	SP&R	On-going
Update Urban Boundaries, coordinate, recommend and approve revisions to the urban boundaries in the SCAG and SANDAG regions.	7, 8, 11, 12,	Delineation of updated Urban boundaries in the SCAG region, database and maps.	SP&R	On-going
Assist in the development and revision of Information Management Systems.	7, 8, 11, 12	HPMS, BMS, PMS, TMS.	SP&R	On-going
Traffic System Network (TSN): Working with TSI group at HQ to update District As- built input in TSN System.	7, 8, 11, 12	Collect “As-Built” data from various sources and input into HQ System.	HQ TSN	On-going
Assist and process local agencies functional road requests. Advise local agencies on FHWA Functional Classification criteria and procedures.	7, 8, 11, 12	FHWA map (CRS maps) are updated	SP&R	On-going
Title VI Element Updates	7, 8, 11, 12	Caltrans Title VI Annual Element is updated	SP&R	Annually

FY 24 - 25 WORK PROGRAM

For Transportation Planning Activities

FOR Los Angeles County Metropolitan Transportation Authority (LACMTA)

Activity Description	Product(s)	Funding Source	Project Budget (FY25)	Estimated Completion Date (current project phase)
Long Range Transportation Plan Update	Draft Short Range Transportation Plan (SRTP) and technical documents, ongoing stakeholder and public engagement	Measure R/M	$1,120,381	TBD
Goods Movement Strategic Plan	Freight Corridor/Zero Emission Truck Study	Prop A, C, TDA Admin	$500,000	varies by projects (2023/2024)
North San Fernando Valley BRT Network Improvements	Advanced conceptual engineering, community outreach, and on-going coordination with Metro's NextGen Bus Plan and LA City	Measure M	$1,625,000	2025
North Hollywood - Pasadena BRT	Project is now in design and construction. Conduct First/Last Mile Plan for a limited number of BRT stations. Project has transitioned to PMO with the exception of FLM activities which will remain under Planning.	Measure R/M/SB1	$1,315,000	2024
East San Fernando Valley (ESFV) Shared ROW Study	Study of the shared Railroad Right-of-Way between the terminus of the East San Fernando Valley LRT project at Van Nuys Blvd/San Fernando Road and the Sylmar San Fernando Metrolink Station. Modes being evaluated include LRT extension or enhanced Metrolink service.	Measure R/M	$1,024,360	2024
Southeast Gateway Line (formerly WSAB)	Final EIS/EIR on the Board identified LPA i.e., Slauson/A Line to Artesia 14.5-mile alignment, advanced conceptual engineering, stakeholder engagement and coordination, executed 10 Master Cooperative Agreements (MCAs) with cities and an initial MOU with Union Pacific (UPRR) and Ports of LA and Long Beach and community outreach; Downtown Alignment i.e., Slauson/A Line to LA Union Station Separate Study	Measure R/M	$1,850,000	Env completion: Summer of 2024 Project Opening: 2035
Metro C Line (Green) Extension to Torrance LRT	Stakeholder meetings, community outreach, technical analysis, and review of comments on Draft EIR to prepare staff recommendation for Locally Preferred Alternative (LPA). Initiate Final EIR & advance following Board selection of LPA.	Measure R/M	$10,001,280	2025

Activity Description	Product(s)	Funding Source	Project Budget (FY25)	Estimated Completion Date (current project phase)
Eastside Transit Corridor Phase 2 LRT	Recirculated Final EIR, advanced conceptual engineering (15%), first/last mile planning efforts, community outreach; coordination with FTA to initiate NEPA process	Measure R/M	$6,869,000	Eastside Phase 2 project FEIR by June 2024 and NEPA by 2025
Sepulveda Transit Corridor	CEQA/NEPA environmental analysis and community outreach	Measure R/M	$8,152,900	2027
Vermont Transit Corridor	Initiated planning and environmental study in October 2023. Also kicked off Community Based Organizations (CBO) Partnering Strategy, partnering with at least 30 CBOs. Currently meeting with key stakeholders, including community leaders, elected officials, and CBOs. Will hold general public/community meetings in mid to late March.	Measure M	$13,200,000	2025
K Line Northern Extension	Initiation of environmental clearance process, EIR scoping meetings, community outreach, and conceptual design	Measure R/M	$16,000,000	2026
Arts District/ 6th Street Station HRT	Continue environmental clearance for EIR, release Draft EIR, conceptual design	City of Los Angeles (TBD)	$382,000	TBD
LA River Path (central gap)	Continue environmental clearance, select single alternative, community outreach, and stakeholder meetings	Measure M	$11,091,948	2024 (environmental phase)
Rail-to-River Active Transportation Corridor (Segment B)	Environmental Clearance and 30% design, stakeholder meetings, community outreach.	Local Prop A, C, TDA Admin	$1,000,000	2024
Rail-to-River Active Transportation Corridor (Segment A)	Design support services during construction of approximately 5.6 miles of bicycle and pedestrian pad Improvements that will include landscaping, fencing, irrigation, lighting, and bioretention planters.	FTA TIGER VII Grant, Measure R, Measure W, LA County ARP Funds, Soil Mitigation Grant, ATP Grant, COLA	$1,900,000	2024
Active Transportation Policy, Bicycle Program, Bicycle Education Safety Training	Bike locker capital enhancements and bike locker/hub operations and maintenance	Local Prop A, C, TDA Admin	$2,244,234	2024

Activity Description	Product(s)	Funding Source	Project Budget (FY25)	Estimated Completion Date (current project phase)
Transit to Park Strategic Plan	Strategy for implementation of parks access policy directives; likely to include formation of interagency collaborative for project incubation	Measure M	$50,000	TBD
Metro Active Transport Program	Metro-Led Conceptual Design for select Metro Active Transport Program (MAT) Cycle 1 projects	Measure R/M	$250,000	varies by projects (TBD)
First/Last Mile (FLM) planning for planned transit corridors	Complete FLM plans for WSAB, NoHo to Pasadena BRT, and ESP2. Initiate FLM plan for CLET. Negotiate and execute implementation agreements for previously completed plans	Measure M	$1,000,000	varies by projects (TBD)
Rosecrans Marquardt Grade Separation	Bid documents, design approvals, advance utility relocation and right-of-way certification	Measure M, TIGER, STIP, SB1 TCEP, CPUC Prop 190, CHSR Prop 1A	$4,541,793	2025
Antelope Valley Line Project	100% Design	Measure M, TIRCP	$25,000,000	December 2024
1-405 Sepulveda Pass (Phase 1) ExpressLanes Project	PA/ED, 30% design, ConOps, Investment Grade Traffic and Revenue Study, and public engagement	Measure M	$10,268,000	2024
I-105 ExpressLanes project	Complete design; prepare construction document, begin construction early 2024	Measure M	$20,000,000	2028
I-10 ExpressLanes Extension Project	PA/ED, 30% design, ConOps, Investment Grade Traffic and Revenue Study, and public engagement	Toll Revenue	$11,374,000	2024
Brighton to Roxford Double Track	Design submittals for segments 1, 2 and 4; design approvals. Restart of segment 3 design.	Measure M, Measure R, TIRCP, SB1, LCTOP, FRA 5307	$6,010,000	2026
High Desert Corridor Rail Service Plan	Final Service Development Plan	Measure M	$10,400,000	2025
Doran Street Grade Separation	Design submittals, design approvals and advance utility relocations	Measure R, SB1	$5,220,000	2025

Activity Description	Product(s)	Funding Source	Project Budget (FY25)	Estimated Completion Date (current project phase)
Lone Hill to CP White	Design submittals and approvals	Measure R	$6,093,547	2024
Complete Streets Policy Update (Training)	Complete streets training modules that provide learning opportunities on complete streets best practices, targeted to our public agency partners	Measure M	$195,389	FY24-FY27 reccurring annual activity
Transportation Demand Management (TDM) Plan Update	TDM Master Plan document; Comprehensive service map; Trip planning/payment application; Interactive Kiosk enhancement; Mode change educational program	Local	$1,250,000	2028
Comprehensive Multimodal Corridor Plans	Multimodal Corridor advisor for development of new projects for joint partner with Caltrans for State funding in SB 1 Program.	Prop A, C, TDA Admin	$500,000	varies by projects (2023/2024)
Street Safety Policy	Annual Report detailing progress on Street Safety Action plan elements. Overall data/data sharing framework.	Measure M	$500,000	2025
Broadway BRT	RFP anticipated to be released in Spring 2024 for the Countywide BRT Technical Study, looking at Broadway, Atlantic, and an option for Venice corridors. Technical Study will look at feasibility of BRT on these corridors.	Measure M	$2,850,000	TBD
North Hollywood-Burbank-Pasadena Rail Feasibility Study	Feasibility Study	CalSTA	$1,000,000	TBD
Long Beach to East LA Corridor (710 South) Task Force	Task Force created to develop a community-supported, regionally significant, multimodal investment plan to address the needs of the corridor.	Measure R	$500,000	TBD
I-710 North Mobility Improvement Plan	Continue the development of the SR-710 North Mobility Improvement Projects (MIPs) development, following the Board's adoption of the Transportation System Management/Transportation Demand Management (TSM/TDM) Alternative in 2017 in lieu of a constructing a tunnel to close the freeway gap and to bring relief to affected SR710 Corridor cities.	Measure R/Fed/State	$3,000,000	varies by project (TBD)

Activity Description	Product(s)	Funding Source	Project Budget (FY25)	Estimated Completion Date (current project phase)
I-605 Corridor Improvement Project	Improve safety, operations, person throughput. Enhance regional connectivity, multimodal and local connections, and access. Evaluate multi-modal improvement alternatives	Measure R	$6,000,000	TBD
I-405 from I-110 (Main St) to Wilmington	Improve freeway operations and safety. Spans across both directions of I-405 through construction of auxiliary lanes between on- and off-ramps to improve merging and diverging vehicle movements. Includes mutlimodal/Complete Streets improvements at ramp termini and local streets.	Measure R	$1,700,000	2025
I-405 Auxiliary Lanes - I-105 to Artesia	Improve safety and operations by reducing freeway conflicts at high congestion on/off ramp locations. Northbound and Southbound Auxiliary lane improvements between freeway on/off ramps within Caltrans Right of Way	Measure R	$4,000,000	2025
VMT Study (Metro Vehicle Miles Traveled Mitigation Program)	Metro is developing a framework to mitigate VMT impacts from highway improvement projects on the State Highway System (SHS) in Los Angeles County. SB 743 requires projects to mitigate or reduce total project generated automobile travel to meet the State's emissions reductions goals. Program will identify multi-modal elements to incorporate into highway projects or fund alternative projects/programs to reduce VMT and currently correlated greenhouse gas (GHG) emissions.	Prop C/Grant	$354,000	2024
WB SR-91 Shoemaker to Alondra Improvements	Improve operations and safety along WB-91 and at the SR-91/I-605 interchange. Include auxiliary lanes, one mixed flow lane, and associated ramp improvements	Measure R /TCEP/RIP	$200,000	2026
SR-91 Acacia Court to Central Avenue Improvements	Addresses traffic congestion/safety issues caused by closely spaced on/off ramps. Proposed Collector/Distributor Road on both directions of SR-91. Improvements on interchanges & mainline.	Measure R	$150,000	2024
I-605 Valley Boulevard Interchange Improvements	Improve mobility; reduce congestion, weaving conflicts, ramp queuing, accidents. Reconfigure and modify on/off ramps at interchange to alleviate mobility constraints, congestion, and adjacent local arterials; safety improvements to railroad crossing	Measure R	$1,288,000	2024

Activity Description	Product(s)	Funding Source	Project Budget (FY25)	Estimated Completion Date (current project phase)
SR-14 Improvements – North County	Address traffic safety concerns (higher than state average accident rates). Improvements may include lane additions (where there are gaps), realigning ramps, widening structures, constructing retaining walls and modifying drainage	Measure R/M	$2,160,000	2026
Doran Street Grade Separation ATP	Design submittals and approvals	Measure R	$2,500,000	2025
Chatsworth Station ADA	Design submittals, approvals, advance utility relocation, bid documents, change notices,and submittals	Measure R	$3,250,000	2025
Ramona Boulevard Grade Separation PSRE	Design submittals and approvals	Measure R	$500,000	2025
San Gabriel Valley Feasibility Study for SR-60 Corridor	Completion of the San Gabriel Valley Feasibility Study for SR 60 Corridor	Measure R/M	$800,000	2025

FY 24-25 WORK PROGRAM
For Transportation Planning Activities

FOR: Orange County Transportation Authority
(Name of Organization/Agency)

Activity Description	Product(s)	Funding Source	Estimated Cost	Estimated Completion Date
Climate Adaptation and Sustainability Plan (Follow up)	Sustainability Plan	STIP PPM	$150,000	Jun 2026
Zero-Emission Infrastructure & Roll-Out Plan	Infrastructure & Roll-Out Plan	STIP PPM	$400,000	Jun 2026
OC Transit Vision	Long-term transit plan	Local	$350,000	Apr 2025
Transit Chokepoint Study	Service Analysis	STIP PPM	$300,000	Nov 2026
Bus/Rail Interface Plan	Service Plan	Local	$300,000	May 2025
Human Services Transportation Plan	Transportation Plan	STIP PPM	$135,000	Jul 2025
2028 Olympics Service Plan	Service Plan	Local	$175,000	Jun 2025
Harbor BRT Microsimulation	Service Analysis	Local	$350,000	Aug 2025
Strategic Rail Plan	Strategic Plan	Local	$350,000	Jul 2026
Rail Planning Support	Technical Studies	Local	$250,000	Aug 2026
South Coast OC LOSSAN Rail Corridor Alternatives Analysis	Feasibility Study	STBG/ Local	$2,100,000	Apr 2026

Coast Rail Corridor Relocation Study	Feasibility Study	Local	$5,000,000	Dec 2027
ITS Strategic Plan	Strategic Plan	Local	$150,000	Jun 2026
Garden Grove-Santa Ana (PE ROW) Rails to Trails Study	Active Transportation Plan	Other Federal / State Grant	$3,000,000	Jul 2025
Active Transportation Support	Technical Studies	Local	$375,000	Jun 2027
Countywide TDM Strategy	Strategic Plan	State Grant, STIP PPM	$200,000	Feb 2025
Fullerton Park-and-Ride Joint Development	Joint Development Evaluation	REAP 2.0 / STIP PPM	$500,000	Dec 2025
Newport Transportation Center Study	Joint Development Evaluation	STIP PPM	$200,000	Dec 2024
Banning Ranch MPAH Network Study	Network Plan	STIP PPM	$100,000	Jan 2025
OC Mobility Hubs Conceptual Operations	ConOps Plan	REAP 2.0 / STIP PPM	$300,000	Dec 2025
SR-73 Complete Corridor Feasibility Study	Feasibility Study	Local	$810,000	Jun 2026
SR-57 Truck Climbing Lane Project Initiation Document	PSR/PDS	Local	$770,000	Mar 2025
Freeway Chokepoint Project Initiation Document	PSR/PDS	Local	$1,100,000	Jun 2027
OC Highway System Study	System Plan	FHWA STBG	$250,000	Jun 2026

OC Goods Movement Strategy	System Plan	STIP PPM	$200,000	Jun 2026
2026 Long-Range Transportation Plan	Long-Range Transportation Plan	Local	$350,000	Aug 2026
Garfield/Gisler Bridge Traffic Study	Traffic Study	STIP PPM	$150,000	Dec 2025
On-Call Planning Support	Technical Studies	STIP PPM	$250,000	May 2026

SCAG FY 2024/25 WORK PROGRAM
for Transportation Planning Activities
Riverside County Transportation Commission (RCTC)

Activity Description	Product(s)	Funding Source	Estimated Cost	Estimated Completion Date
025 – Air Quality and Conformity	Monitor progress of projects in 2020 RTP/SCS; oversee and provide continued support and development of SCS to meet SB 375 goals/targets, prepare and submit RTP amendments. Continue implementation of commuter assistance/multi-modal service programs, including Transportation Demand Management (TDM)-based outreach promoting transportation alternatives to commuter and employer markets. Actively participate in SCAG's Transportation Conformity Working Group (TCWG). Monitor timely implementation of Transportation Control Measure (TCM) projects.	Measure A, STIP PPM, LTF, SAFE, state and federal grants	$4.6M	July 1, 2024 – June 30, 2025 (Ongoing)
030 – Federal Transportation Improvement Program (FTIP)	Facilitate the implementation of the 2024 RTP/SCS and 2023 and 2025 FTIPs by assisting local agencies with project approvals and obligation of federal and state funds for regionally significant projects. Ensure consistency with federal financial constraint requirements for Riverside County projects.	Measure A, STIP PPM, LTF, state and federal grants	$80k	July 1, 2024 – June 30, 2025 (Ongoing)
050 – Active Transportation Planning	Actively participate in the monitoring of Active Transportation Program (ATP) Cycles 1 through 6 as well as provide support and guidance to local agencies in the delivery of projects. Work with SCAG ATP Subcommittee to review/revise ATP MPO Guidelines for each cycle. Participate in SCAG's Safety and Encouragement	Measure A, STIP PPM and LTF	$75k	July 1, 2024 – June 30, 2025 (Ongoing)

	Campaign and other related ATP regional efforts.			
080 – Performance Assessment & Monitoring	Continue developing inter/intra regional corridors in accordance with state/federal transportation planning requirements. Continue incident detection, SAFE, and 511 programs. Work with Caltrans to monitor traffic conditions for federal CMP compliance and identify resources for preservation and maintenance of highways.	Measure A, STIP PPM, LTF, SAFE, state and federal grants	$232k	July 1, 2024 – June 30, 2025 (Ongoing)
095 – Regional Outreach and Public Participation	Maintain outreach efforts to facilitate public input on priority projects and programs. Keep public informed of construction-related impacts, regional programs, habitat conservation, and ongoing funding challenges. Promote working relationships with committees such as the Citizens and Specialized Transit Advisory Committee and news and civic organizations Enhance digital and community engagement delivery methods.	Measure A, STIP PPM, LTF, state and federal grants	$900k	July 1, 2024 – June 30, 2025 (Ongoing)
130 – Goods Movement	Continue working with partners from the Southern California Consensus Group, SCAG, California Freight Advisory Committee, and the State regarding freight and goods movement issues. Coordinate with partner agencies to apply for funding under the IIJA and SB 1 TCEP programs to improve competitiveness for goods movement projects.	Measure A, STIP PPM, LTF, state and federal grants	$75k	July 1, 2024 – June 30, 2025
140 – Transit and Rail Planning	Coordinate with transit operators on developing the Short-Range Transit Plans (SRTP) including updating the SRTP process policies and procedures. Integrate all mid- to long-range transit and rail projects and programs into the 2024 RTP/SCS. Coordinate SB 125 allocations and project planning. Coordinate specialized transit	Measure A, LTF, state and federal grants	$3.5M	July 1, 2024 – June 30, 2025 (Ongoing)

	programs. Continue feasibility studies for additional rail service within Riverside County and advocate for additional rail funding. Continue to work with railroads for additional capacity and increase service frequency. Continue to seek opportunities for reliable operating assistance funds and funding for multimodal plans and projects.			
275 – Sustainable Communities	Continue work on the Federal Transit Administration (FTA) grant funds for the Transit-Oriented Communities Strategic Plan. The Plan will provide corridor-wide policy recommendations, station-level action items, and an update to RCTC's Joint Development Guidelines. It will build off existing planning efforts completed by each city to create a more comprehensive and regional approach to support transit-oriented development throughout the corridor and provide a foundation to guide, and actions to accelerate, public and private investment within a five-mile radius of the stations.	State PPM, LTF, federal grant	$950k	July 1, 2024 – September 30, 2025
310 – Planning Strategy Development and Implementation	Continue advancing southern California's policy interests and planning priorities through regional, statewide, and national engagement and advocacy that support funding and regulatory reform for transportation infrastructure project delivery.	Measure A, state and federal grants	$257k	July 1, 2024 – June 30, 2025 (Ongoing)

FY 24-25 WORK PROGRAM
For Transportation Planning Activities

FOR: San Bernardino County Transportation Authority (SBCTA)

Activity Description	Product(s)	Funding Source	Estimated Cost	Estimated Completion Date
Growth Forecasting Update – Local Input for 2028 RTP/SCS	Prepare Tier 3 Level Growth Projections for 2028 RTP/SCS	Measure I and Local Transportation Funds	$25,000	December 2025
Congestion Monitoring Tool Maintenance	Traffic Performance Monitoring System	Measure I and Local Transportation Funds	$75,000	Ongoing
SBTAM "Plus" Model Update	Finalized Travel Demand Forecasting Model for San Bernardino County	Caltrans Planning Grant	$25,000	August 2025
Countywide Climate Adaptation Evacuation Route Planning Study	Identify communities with evacuation challenges and start modeling setup	Caltrans Planning Grant	$400,000	February 2026
Long Range Multimodal Trans Plan (LRMTP)	LRMTP Report Representing SB County's Transportation Vision	Caltrans Planning Grant	$200,000	August 2025
Countywide Safe Routes to School (SRTS) Program	Program implementation for 57 schools identified in phase II SRTS Plan	ATP, County of San Bernardino SB County Superintendent of Schools, TDA Art 3	$600,000	June 2025
Smart County Master Plan	Finalize the master plan to better incorporate advanced technology into local services, including transportation.	Funding from County of San Bernardino and Measure I	$250,000	June 2025
Regional Early Action Program 2.0 (REAP)	Implementation of local housing policies, programs, and projects identified in the housing elements.	Funding from CA Housing and Community Development through SCAG	$2.3 million	June 2026 (on-hold)
Climate Pollution Reduction Grant (CPRG) Program	Inland Empire MSA lead to develop a climate action plan	US EPA	$1 million	June 2028

SR-247/62 Emergency Bypass Study	Coordination with Caltrans and emergency services to improve response to major incidents in Cajon Pass	State-funded appropriation.	$1 million	December 2025
Regional Equity Framework Study	Implementation of regional equity strategies for San Bernardino County	SBCTA/SBCOG	$250,000	December 2025
TDA Article 3 – SBCTA Bike/Ped funding program release of call for projects	Funding of local active transportation projects	State	$3 million	July 2025

FY 24-25 WORK PROGRAM
For Transportation Planning Activities

FOR: VENTURA COUNTY TRANSPORTATION COMMISSION

Activity Description	Product(s)	Funding Source	Estimated Cost	Estimated Completion Date
Fare Collection, Automatic Passenger Counting, Automatic Vehicle Locator Data Management	Monthly Fare Usage Report, One-Time Performance Report, Bus Stop Performance Summary	FTA, LTF	$405,500	June 2026
Regional Transit Planning & Project Prioritization/Evaluation	Financial Constraint Analysis, State of Good Repair Plan, Program Guidelines, SRTP	FTA, LTF	$1.075,000	June 2026
VCTC Bus System Planning	Monthly Reports, Annual Report, Transfer Point Analysis	FTA, LTF	$544,000	June 2026
Countywide Transit Outreach	Outreach Informational Products	FTA, LTF	$636,000	June 2026
Thousand Oaks Transit Planning & Outreach Education	Monthly Performance Reports, Bus Stop Performance Report	FTA, LTF	$300,000	June 2026

FY 24/25 WORK PROGRAM
For Transportation Planning Activities

FOR Imperial County Transportation Commission
(Name of Organization/Agency)

Activity Description	Product(s)	Funding Source	Estimated Cost	Estimated Completion Date
Planning study for the Forrester Road Corridor & Westmorland Bypass	PSR Forrester Road Corridor	Local Measure D	$617,500	September, 2024
Operator Audit	Transit	TDA	$250,000 $50K Annual	2021-2025
San Diego & Imperial Sustainable Freight Strategy	Freight	STATE	$315,000	March 2024
Zero- Emission Bus Analysis and Rollout Plan	Transit	TDA Funds	$125,000	July, 2024
Maintenance Audit	Transit	TDA	$65,000	Oct 2025
SRTP	Transit	TDA	$150,000	2025
Comprehensive Operational Analysis	Transit	FTA 5339(a)	$375,000	2025
Imperial County EV Charging Station Feasibility Study	Planning	CRP	$150,000	Nov 2025

FY 24-25 WORK PROGRAM
For Transportation Planning Activities

Los Angeles Department of Transportation (LADOT) Bureau of Transit Programs
(Name of Organization/Agency)

Activity Description	Product(s)	Funding Source	Estimated Cost	Estimated Completion Date
130 BYD Battery-Electric DASH Bus Order	130 Battery-electric buses	TIRCP, FTA, Prop A, TCC, LCTOP	$102,500,000	June 2024
Real-time Arrival Solar Bus Signs	Solar bus signs	FTA, Prop A	$5,200,000	December 2026
Mobility enhancements and traffic safety in the Los Angeles Promise Zone (ATCMTD)	Bus signal synchronization and prioritization on the DASH Hollywood route, pedestrian safety upgrades	FHWA, Toll Credits, Prop A	$3,000,000	December 2024
Updated Transit Service Assessment	Revised service routes and schedules	Prop A	$800,000	June 2026
Washington Bus Maintenance Yard Electrification	Build a microgrid battery storage and charging facility to charge 112 battery electric buses	CEC, Prop A, SB 1 SGR	$20,000,000	August 2028
Commercial Bus Maintenance Yard Electrification	Install twenty-two (22) DC chargers to charge 44 DC buses	FTA Section 5339 Low No, FTA Section 5307 15%, LCTOP, SB1 SGR, Prop A	$12,000,000	January 2025
Sylmar Bus Maintenance Yard Electrification	Install fifty (50) DC chargers to charge 100 DC buses	Prop A, SB1 SGR, FTA Section 5307	$30,000,000	August 2028

Compton Bus Maintenance Yard Electrification	Install (10) AC vehicle chargers	Prop A	$1,075,000	December 2025
South Yard Purchase and Electrification	Purchase new bus yard and install approx fifty (50) DC chargers to charge 100 DC buses	Unfunded	$60,000,000	December 2030
Downtown L.A. Layover (AVTA) (16th/Maple) Electrification	Install and operate twenty-four (24) Signet Direct Current (DC) Electric Vehicle (EV) 150kW bus chargers	Section 5307 15% (FY 19), Prop A	N/A - Costs are covered by service Agreement	July 2027
Purchase of electric vans for launch of new LA Now service	Purchase of electric vans to replace cutaway bus fleet.	STEP, Prop A	$2,200,000	December 2025
Mobility Hubs	Design, construct, operate, and maintain up to thirteen (13) primary mobility hubs and up to eighty-five (85) satellite mobility hubs (this includes bike sharing, car sharing, secure bicycle parking, microtransit service, and interactive kiosks)	FTA Section 5316 JARC, FTA Section 5307 (former CMAQ), Measure M MSP, Bicycle Plan Trust Fund	$13,000,000	August 2029

FY 24-25 WORK PROGRAM
For Transportation Planning Activities

FOR: Riverside Transit Agency

Activity Description	Product(s)	Funding Source	Estimated Cost	Estimated Completion Date
A plan to evaluate RTA's service area and identify some of the oldest bus stops that need enhancements to meet ADA requirements.	Phased plan to improve bus stops	To be determined*	$300,000	To be determined*
In collaboration with Riverside City College and Amalgamated Transit Union, a plan to develop an apprenticeship program for coach operators and mechanics.	Registered apprenticeship program for coach operators and mechanics	To be determined*	$24,343	To be determined*
A plan to update the Bus Stop Strategic Policy which looks at how to equitably distribute amenities across the service area.	Updated Bus Stop Strategic Policy	FTA, Local	$300,000	October 2024
A long-term study that reviews RTA's network structure and route-specific performance to provide a comprehensive understanding of market conditions and service performance. Based on the findings, a set of phased recommendations will be developed for the next 10 years. The study will include a bus stop consolidation plan.**	Comprehensive Operational Analysis (COA) – 10 Year Plan	To be determined	$1,800,000	June 2027

**Applied to competitive grants. Pending award announcements. Projects may be postponed until funding sources are identified.*

***Bus Stop Consolidation Plan from the FY24 OWP was not completed and will be done with the COA.*

FY 24-25 WORK PROGRAM
For Transportation Planning Activities

FOR Claremont Dial-a-ride

Activity Description	Product(s)	Funding Source	Estimated Cost	Estimated Completion Date
Update and development of the administrative Strategic Plan	Strategic Plan		30,000	June 2026
Update and development of a 5 year capital plan.	Capital Plan		40,000	June 2026

FY 24-25 WORK PROGRAM
For Transportation Planning Activities

CITY OF COMMERCE TRANSIT

Activity Description	Product(s)	Funding Source	Estimated Cost	Estimated Completion Date
Update design/ constructions plans for New Zero-Emission Transit Facility Project	Design and Construction Plan	FTA	$3,336,725	June 2025
Update Comprehensive Operations Analysis plan	Route Needs Assessment and Bus Shelter Equipment Study	FTA	$400,000	June 2028

FY 24-25 WORK PROGRAM
For Transportation Planning Activities

FOR: City of Corona
(Name of Organization/Agency)

Activity Description	Product(s)	Funding Source	Estimated Cost	Estimated Completion Date
Expansion and service improvements of Corona Transit's fixed route service.	Service Improvements	FTA & Local (TDA Article 4)	TBD	June 2027
Pilot Microtransit Program	Service Improvements	FTA & Local (TDA Article 4)	$590,000	June 2027
Bus stop improvement which requires the removal and addition of bus stops for approved service improvements	Bus Stop Improvements & Amenities	FTA, STA, SGR	TBD	June 2027
Installation of technologies to include computer-aided dispatching, automatic vehicle location, automated annunciators, Automated passenger counters, and advance fare payment system	Intelligent Transportation System	FTA & Local (STA)	$1,300,000	June 2026

FY 24-25 WORK PROGRAM
For Transportation Planning Activities

FOR City of Riverside
(Name of Organization/Agency)

Activity Description	Product(s)	Funding Source	Estimated Cost	Estimated Completion Date
Citywide Safe Routes To School Project	Individualized ped / bike safety action plans & reports for each of the 50 public K-8 schools	Caltrans Sustainable Transportation Planning Program	$790,000	April 2026
Update to Local Roadway Safety Plan (or develop new Vision Zero Plan) + Citywide Speed Limit reduction program	New LRSP or Vision Zero Plan Document plus recommendations to reduce existing posted speed limits citywide	2023 Safe Streets For All (SS4A) Grant Federal Funds Program	$400,000	TBD
VMT Mitigation Bank, Fees, or Exchanges Program	Develop a VMT Mitigation Program to streamline development projects	City Funds	$335,000	December 2024
General Plan Update & Climate Action & Adaptation Plan (CAAP)	Comprehensive General Plan Update including all required/optional elements and preparation of a new CAAP, associated CEQA documents.	City Funds	$4,528,446 plus 15% contingency	Summer 2026
Update and development of the Strategic Plan	Strategic Plan	FHWA, Local Measure A, etc.	$300,000	June 2026

Identify route needs and develop construction strategies	Route Needs Study	FTA	TBD	TBD

FY 24-25 WORK PROGRAM
For Transportation Planning Activities

FOR: CITY OF SIMI VALLEY TRANSIT DIVISION

Activity Description	Product(s)	Funding Source	Estimated Cost	Estimated Completion Date
Develop implementation plan for city microtransit demonstration	Plan and operating rules for city microtransit demonstration	CMAQ, TDA	$80,000	December 2024
Support facilities for ZEB implementation	Analysis of electric charger needs and site plans for placement of charging facility at bus yard and transit hub	FTA. TIRCP, TDA	TBD	January 2025

FY 24-25 WORK PROGRAM
For Transportation Planning Activities

FOR: Long Beach Transit – Transit Service Planning
(Name of Organization/Agency)

Activity Description	Product(s)	Funding Source	Estimated Cost	Estimated Completion Date
Examine regional connections in recent expansion area to identify opportunities to refine service to better respond to current travel patterns and customer needs.	Carson Network Integration Study	FHWA, Local Measure A, etc.	$105,000	September 2023
Analysis of post-COVID transit use characteristics and origin-destination travel patterns in conjunction with a passenger survey and community engagement program. A combined data driven, and customer-centric approach will be applied to the study, with special attention to minority and low-income populations and disadvantaged communities.	Comprehensive Operational Analysis (COA) Accompanying community engagement and public outreach program to include surveying and focus groups	FTA 5307	$600,000	December 2025
Automated Passenger Counter (APC) software replacement is necessary due to APC data processing issues with current aged UTA software. A long-term APC replacement software platform will be procured to streamline APC data processing and quality control. Doing so will ensure accurate and reliable ridership is reported to the FTA in a timely manner while also ensuring we receive ridership data in as timely a fashion as possible.	APC Software Replacement	CA2016-049, CA90-Z053, CA2017-150, CA90-Z232	$195,100	June 2025

FY 24-25 WORK PROGRAM
For Transportation Planning Activities

FOR: American Rescue Plan Route Planning Discretionary Grant Funding Selections

CA	City of Culver City	The City of Culver City will receive funding to analyze its current transit system (Culver CityBus) and develop a roadmap to not only induce post-pandemic ridership recovery, but to build a sustainable bus system that can achieve long term growth.	$645,750
CA	Long Beach Public Transportation Company	The Long Beach Public Transportation Company will receive funding to study and redesign Long Beach Transit's service routes designed to increase ridership and reduce travel times and to identify opportunities to increase the quality or frequency of service provided to low-income riders and disadvantaged neighborhoods or communities.	$600,000
CA	City of Santa Clarita	The City of Santa Clarita will receive funding to analyze pre-pandemic and post-pandemic transit service and develop a plan to restore services to pre-pandemic levels. The proposed plan would identify opportunities to better serve low income and disadvantaged neighborhoods communities while reducing the negative environmental impact to these communities and the region.	$300,000
CA	Gold Coast Transit District	The Gold Coast Transit District in Western Ventura County, CA will receive funding to identify areas in Ventura County that were affected by the decrease in service and frequency due to the COVID-19 pandemic, and to benefit disadvantaged or low-income communities and reduce greenhouse gas emissions by developing a plan to increase service frequency and ridership.	$113,100

***** *Note: Some projects may not have been presented in the individual transit agency work program.*

FY 24-25 WORK PROGRAM
For Planning, Regional Partnership, and Reconnecting Communities & Neighborhoods (RCN) Grant Program

FY 2023 RCN Grant Program Projects

CA	City of Montclair	The City of Montclair will receive funding to design crossings (over/under) for two major barriers that exist along the planned San Antonio Creek Trail: 1) Metrolink Rail line, and 2) at the San Bernardino Freeway (Interstate 10). These barriers exist along the city's planned three-mile San Antonio Creek Multi-Use Trail. The trail will run north to south through the entire length of the city, connecting to the 20-mile regional east-west Pacific Electric (PE) Trail at its northern terminus near the Montclair Transcenter (Transcenter).	$750,000
CA	Friends of the Hollywood Cap Park, Inc	The Friends of the Hollywood Central Park (FHCP) will receive funding to propose a cap park over US 101. The Hollywood Central Park (HCP) will rest on an engineered platform that reduces noise, filters vehicle emissions, and captures stormwater while creating a beautiful and accessible green space with amenities selected by the community. The project will build 37.6 acres of park in one of the most park-poor areas of California, bringing the opportunity for safe outdoor play.	$3,599,760
CA	County of Los Angeles	The County of Los Angeles will receive funding to include planning efforts to create a freeway cap and green bridge to reconnect bisected Belvedere Park. The proposed project will restore this community asset and create additional open space in this park-poor community.	$800,000
CA	City of Los Angeles	The City of Los Angeles will receive funding to permanently close Wilshire Blvd. to vehicular traffic from Alvarado St. to Carondelet St., to cede 1.7 acres of park land back to the local community, remove a high injury arterial adjacent to a high concentration of elementary schools, and create new open space in a disadvantaged community.	$2,000,000
CA	City of Long Beach	The City of Long Beach will receive funding to reconnect a community that has long been divided by State Route 91 (SR-91). The Project is a community-driven concept that will transform the SR-91 embankment, underpasses, and nearby streets into a thriving community park space along a two-mile loop that connects both sides of the freeway. The Hamilton Loop will likely include a pedestrian path, protected bike lane, community gardens, carbon-sequestering landscaping, play and fitness equipment, a dog park, picnic areas, and more.	$1,200,000
CA	County of Los Angeles	The County of Los Angeles will receive funding to support Metro's Vision 2028 Plan of transforming LA County through regional collaboration. The Project will restore community connectivity by investing in high-quality multimodal transportation options to enable affordable, reliable mobility and access to opportunity.	$139,000,000
CA	Los Angeles County Metropolitan Transportation Authority	The Los Angeles Country Metropolitan Transportation Authority (Metro) in partnership with the California Department of Transportation (Caltrans) and Los Angeles County Department of Public Works, will receive funding to construct a new pedestrian and bicycle overcrossing ("Crossing") of Interstate 710 (I-710) adjacent to the existing Humphreys Avenue vehicle bridge in East Los Angeles, California (East L.A.), in addition to complementary pedestrian safety improvements on roads leading to the Crossing.	$9,961,500
CA	Port of Los Angeles	The Port of Los Angeles (POLA), in partnership with the California Department of Transportation (Caltrans) will receive to construct phase of the Port of Los Angeles Rail Mainline/Wilmington Community & Waterfront Pedestrian Grade Separation Bridge. The project consists of a pedestrian bridge over two mainline freight tracks in the Port of Los Angeles. The proposed bridge can accommodate emergency vehicles and connects the Economically Disadvantaged Wilmington community with the Wilmington Waterfront.	$5,000,000

***** *Note: Some projects may not have been presented in the individual transit agency work program.*

FY 24-25 WORK PROGRAM
For Reconnecting Communities Pilot (RCP) Grant Program

FY 2022 RCP Grant Program Projects

CA	City of Pasadena	The City of Pasadena will receive funding to support the study of transportation and land use needs related to the future redevelopment of Pasadena's recently relinquished highway "stub." The three-year planning process, which will include a feasibility analysis and vision planning, will ultimately result in a 710 Northern Stub Site-Specific Plan. The goal is to develop a collaborative plan for the 60-acre site that considers redressing historic inequities, while coordinating land use, housing, and transportation needs that are reflective of the city's existing and future population.	$2,000,000

***** *Note: Some projects may not have been presented in the individual transit agency work program.*

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