

**IMPERIAL  
COUNTY**

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

10/18/2024, 9:28 AM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:  
  
[http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\\_FSTIP.html](http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html)
  - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
  - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
  - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
  - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:  
  
<https://dot.ca.gov/programs/local-assistance/other-important-issues/local-assistance-contacts>

# 2022/23-2027/28 Highway Bridge Program

#25-02 IMP IMPL507 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency HBP-ID Project Description

Imperial County 4297 BRIDGE NO. 58C0014, FORRESTER ROAD OVER WESTSIDE MAIN CANAL, 0.6M N/O KEYSTONE RD. Replace existing two lane bridge with a new two lane bridge. Minor seismic retrofit funds.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	417,700	783,300							1,201,000
R/W		2,000,000							2,000,000
CON				5,962,600					5,962,600
<b>Total</b>	<b>417,700</b>	<b>2,783,300</b>		<b>5,962,600</b>					<b>9,163,600</b>

  

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	369,790	2,464,055			5,278,690				8,112,535
Local Match	47,910	319,245		683,910	-111,030				940,035
LSSRP Bond					111,030				111,030
Local AC				5,278,690	-5,278,690				
<b>Total</b>	<b>417,700</b>	<b>2,783,300</b>		<b>5,962,600</b>					<b>9,163,600</b>

  

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	369,790	693,455							1,063,245
Local Match	47,910	89,845		-0					137,755
LSSRP Bond									
Local AC									
<b>Total</b>	<b>417,700</b>	<b>783,300</b>							<b>1,201,000</b>

  

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		1,770,600							1,770,600
Local Match		229,400							229,400
LSSRP Bond									
Local AC									
<b>Total</b>		<b>2,000,000</b>							<b>2,000,000</b>

  

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					5,278,690				5,278,690
Local Match				683,910	-111,030				572,881
LSSRP Bond					111,030				111,030
Local AC				5,278,690	-5,278,690				
<b>Total</b>				<b>5,962,600</b>					<b>5,962,600</b>

Project #: 5958(094)

# 2022/23-2027/28 Highway Bridge Program

#25-02 IMP IMPL507 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency HBP-ID Project Description

Imperial County 3669 BRIDGE NO. 58C0115, VERDE SCHOOL ROAD OVER EAST HIGHLINE CANAL, 0.8 MI E OF S 33. Replace existing 2 lane bridge with 2 lane bridge, widened to accommodate shoulders. 9/23/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	682,000								682,000
R/W	250,000								250,000
CON								3,236,800	3,236,800
Total	932,000							3,236,800	4,168,800

Project #: 5958(078)

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	932,000							3,236,800	4,168,800
Local Match									
LSSRP Bond									
Local AC									
Total	932,000							3,236,800	4,168,800

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	682,000								682,000
Local Match									
LSSRP Bond									
Local AC									
Total	682,000								682,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	250,000								250,000
Local Match									
LSSRP Bond									
Local AC									
Total	250,000								250,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								3,236,800	3,236,800
Local Match									
LSSRP Bond									
Local AC									
Total								3,236,800	3,236,800

## 2022/23-2027/28 Highway Bridge Program

#25-02 IMP IMPL507 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11      County: Imperial

Responsible Agency      HBP-ID    Project Description

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**MPO Summary:** Imperial Valley Association of Governments

Number of Projects: 2

**Totals:**

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,301,790	2,464,055			5,278,690			3,236,800	12,281,335
Local Match	47,910	319,245		683,910	-111,030				940,035
LSSRP Bond					111,030				111,030
Local AC				5,278,690	-5,278,690				
<b>Total for all Phases</b>	<b>1,349,700</b>	<b>2,783,300</b>		<b>5,962,600</b>				<b>3,236,800</b>	<b>13,332,400</b>

Grouped projects - SHOPP Collision Reduction Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers.

COLLISION REDUCTION										
RTIP #	DESCRIPTION	PHASE	PRIOR	23/24	24/25	25/26	26/27	27/28	Total	
IMPL516	In San Diego and Imperial Counties, at various locations, on Route 7, 8, 78, 79, 86, 94, 98, 111, 115, 186, and 188. Upgrade and install curve warning signs.	E	\$ 810						\$ 810	
	2018 SHOPP Project Lis (March 2018 CTC Meeting - EA 42500)	R							\$ -	
		C	\$ 2,174						\$ 2,174	
<b>Total</b>									<b>\$ 2,984</b>	
IMPL516	In and near El Centro, at various locations on Routes 8 and 111. Pave slopes under structures.	E	\$ 970						\$ 970	
	2018 SHOPP Project List - EA 41200-	R	\$ 106						\$ 106	
	R/W \$31 Added on Admin Mod. 19-30 (CTIPS Dec 2020) as backup	C	\$ 4,664						\$ 4,664	
	New Description: In and near El Centro, at various locations on Routes 8 and 111. Pave slopes under structure, pave areas beyond the gore, and add rumble strips. (Note: Made changes in Amendment #21-08)									
	Comments: Amendment #21-08 Increase in FY21/22 in R/W and CON.									
<b>Total</b>									<b>\$ 5,740</b>	
IMPL516	In and near Brawley, from Jaspar Road to Niland Creek Bridge; also on Route 8 near El Centro, from east of Dogwood Road to Route 111. Install rumble strips, upgrade guardrail, enhance highway worker safety, and upgrade facilities to Americans with Disabilities Act (ADA) Standards.	E	\$ 2,233						\$ 2,233	
	EA 43030/1118000099 (CTC Meeting 5/13/2020) 2020 SHOPP	R	\$ 253	\$ 510					\$ 763	
	Under -AdminMod#19-22	C		\$ 12,680					\$ 12,680	
	New Description: In and near Brawley, from Jaspar Road to Niland Creek Bridge; also on Route 8 near El Centro, from east of Dogwood Road to Route 111. Install rumble strips, upgrade guardrail facilities to Americans with Disabilities Act (ADA) standards.									
	Comments: Amendment #21-08 Decrease on FY23/24 in CON									
<b>Total</b>									<b>\$ 15,676</b>	
New 2024 SHOPP	In Imperial County, on Routes 115, 86, and 111 at various locations. Repair and add new sidewalk, upgrade Transportation managements systems (TMS) elements, add bike lanes, rehabilitate lighting, add crosswalks, and upgrade facilities to American with Disabilities Act (ADA) Standards.	E		\$ 1,944	\$ 4,059				\$ 6,003	
	EA 43154 CT Project ID: 1122000110 CTIPS ID: 109-0000-4972	R			\$ 541	\$ 712			\$ 1,253	
	New project adopted at March 2024 CTC	C				\$ 28,777			\$ 28,777	
<b>Total</b>									<b>\$ 36,033</b>	
<b>Total SHOPP Including 2024 adopted project</b>				<b>\$ 11,210</b>	<b>\$ 13,190</b>	<b>\$ 1,944</b>	<b>\$ 4,600</b>	<b>\$ 29,489</b>	<b>\$ -</b>	<b>\$ 60,433</b>

2019 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM  
 IMPERIAL COUNTY  
 GROUP PROJECTS  
 (in \$000's)

Grouped projects - Grouped Projects for pavement resurfacing and/or rehabilitation-SHOPP-Road Preservation Program (Project are consistent with 40 CFR Part 93.126 exempt Tables 2 -Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes). -SHOPP2024 Roadway Preservation

Roadway Preservation Program

Updated 6/11/2024

FTIP ID: IMPL611	DESCRIPTION	PHASE	Prior	23/24	24/25	25/26	26/27	Total
43155	Near Glamis, from Coachella Canal Road to Ted Kipf Road (left); also on Route 86 at the intersection with South Marina Drive/Borrego Salton Sea Way (PM 55.9/56.3). Rehabilitate roadway by replacing existing pavement with Continuously Reinforced Concrete Pavement (CRCP), install rumble strips, add new striping, and upgrade crosswalk markings.	E			\$ 1,701	\$ 3,470		\$ 5,171
	SHOPP Major Constr Approved Project list on March 2024 CTC	R				\$ 1,093	\$ 512	\$ 1,605
	PPNO:1473 EA:43155 CTIPs ID:109-0000-4973	C					\$ 33,097	\$ 33,097
								\$ 39,873
43140	In and near Calexico, from 0.3 mile west of David Navarro Avenue to Route 7. Rehabilitate pavement by grinding and overlaying with Hot Mix Asphalt (HMA), upgrade lighting and traffic signals, replace sign panels, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	E			\$ 1,580	\$ 3,015		\$ 4,595
	SHOPP Major Constr Approved Project list on March 2024 CTC	R				\$ 735	\$ 532	\$ 1,267
	PPNO:1456 EA: 43140 CTIPS ID: 109-0000-4974	C					\$ 40,431	\$ 40,431
								\$ 46,293
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