	2023 Federal Transportation Improvement Program Amendment #23-11 Los Angeles County Conformity Comparison Report (in \$000's)																			
Co.	Sys	RTPID	Project ID	Amd	Ver	Program Rt	PMB	PME	Total Project Cost	]										
Los Angeles	Local Hwy	1AL04	LAF7109	21-09	11	CAXT2			\$35,660											
															ane roadway in each directie				from 4 ft	
o 8 ft for wheelchair	accessibility. (3	3) Construc	ts Class II bike la	ine in both	directi	ons, pedestria	an lightir	ng, a new s					·····		f \$520K in FFY 20/21 to ma					
									Fund	Fiscal Year		ROW			Total Programmed Prior	FY20/2	1 FY21/:	22 FY22/2	3 FY23/24	FY24/25 FY25
									CITY	'PRIOR	264	115	2,896							
									CITY		264	115	2,896							
									PC25	'PRIOR	487	214		2,055						
									PC25	•	487	214		2,055						
									STCASHR	'24/25	0	0		26,330						
									STCASHR	•	0	0	26,330							
									STPL-R	'20/21	0	0	4,000							
									STPL-R	•	0	0	4,000	4,000						
Agency:	LOS ANGEL	ES, CITY O	F				]	Project TO	TALS:		751	329	34,580		35,660 5,33	0 4,000	0	0	0	26,330 0
Co.	Sys	RTPID	Project ID	Amd	Ver	Program Rt	PMB	PME	Total Project Cost											
os Angeles	Local Hwy	1AL04	LAF7109	23-11	13	CAXT2			\$35,660											
															each direction. (2) Widens			om 4 ft to 8	ft for	
heelchair accessibilit	y. (3) Constru	cts Class II	bike lane in both	ı directions	s, pedes	strian lighting,	a new s	striped me							K in FY23 for CON to match					
									Fund	Fiscal Year		ROW	CON		Total Programmed Prior	FY22/2	3 FY23/2	24 FY24/2	5 FY25/26	FY26/27 FY27
									CITY	'PRIOR	264	115		3,275						
									CITY		264	115		3,275						
									PC25	'PRIOR	487	214	1,354							
									PC25		487	214	1,354							
									STP-RIP	'25/26	0	0	26,330							
									STP-RIP		0	0		26,330						
									STPL-R	'22/23	0	0	4,000							
									STPL-R	1	0	0	4,000	4,000						
gency:	LOS ANGEL		F					Project TO	TALS:		751	329	34,580		35,660 5,33	0 4,000	0	0	26,330	0 0
SCAG Change Reason		CT	Cost_Differen		+\$0		tus	Programm												
Pct_Change	+0%																			

2023 Federal Transportation Improvement Program Amendment #23-11 Orange County Conformity Comparison Report (in \$000's)													
Co.	Sys	RTPID	Project ID A	md Ver Program	n Rt PMB PME	Total Project Cost	1	-					
Drange	State			3-00 33 CAX62	405 9.3 24.2								
-405 FROM SR-	-73 TO I-605. A	dd 1 MF lane in e	ach direction and ac	dditional capital impr	ovements (by 202	2), convert existing HO	/ to HOT. Add	l 1 additic	nal HOT la	ne each dire	ction. Combir	ned with ORA045, ORA151, ORA100507, ORA120310, and ORA030605A. S	
						Fund	Fiscal Year		ROW	CON		Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/	
						2006EAR	'PRIOR	990	0	0	990		
						2006EAR		990	0	0	990		
						DEMOSTL DEMOSTL	'PRIOR '		0 0	0 0	2,968		
						DEMOSTE DEMOT21	'PRIOR	2,968 5,560	0	0	2,968 5,560		
						DEMOT21	'		0	0	5,560		
						IM	'PRIOR	0	0	1,130	1,130		
						IM	•	0	0	1,130	1,130		
						LOC-AC	'PRIOR	0	0	0	0		
						LOC-AC		0	0	0	0		
						ORAFWY2	'PRIOR			1,065,502			
						ORAFWY2	•			1,065,502			
						SHOPPAC	'PRIOR '	0	0	82,000	82,000		
						SHOPPAC		0	0	82,000	82,000		
						STPL-R	'PRIOR '	8,353		25,901	35,000		
						STPL-R TCIF	'PRIOR	8,353 0	746 0	25,901 7,771	35,000 7,771		
						TCIF	- FRIOR	0	0	7,771	7,771		
						TIFIA	'PRIOR		71,014	525,134	628,930		
						TIFIA			71,014	525,134	628,930		
.gency:	ΟΡΔΝ	GE COUNTY TRAN	IS AUTHORITY (OCT	ΤΔ)	Proi	ect TOTALS:				1,707,438		2,080,234 2,080,234 0 0 0 0 0 0	
o. Irange		T	05 ORA030605 23	3-11 34 CAX62		2 \$2,159,999							
405 FROM SR-	-73 IO I-605. A	.dd 1 MF lane in e	ach direction and ac	dditional capital impr	ovements (by 202							ned with ORA045, ORA151, ORA100507, ORA120310, and ORA030605A. S	
						Fund 2006EAR	Fiscal Year 'PRIOR	ENG 990	ROW 0	CON 0	990	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27	
						2006EAR	'	990	0	0	990		
						DEMOSTL	'PRIOR	2,968	2	0	2,968		
						DEMOSTL	•		0	0	2,968		
						DEMOT21	'PRIOR	5,560	0	0	5,560		
						DEMOT21	1	5,560	0	0	5,560		
						IM	'PRIOR	0	0	1,130	1,130		
						IM	•	0	0	1,130	1,130		
						LOC-AC	'PRIOR	0	0	0	0		
						LOC-AC	•	0 0	0	0	0		
						LOC-AC ORAFWY2	' 'PRIOR	0 0 11,493	0 238,890	0 1,065,502	0 1,315,885		
						LOC-AC ORAFWY2 ORAFWY2	' 'PRIOR '22/23	0 0 11,493 0	0 238,890 <mark>0</mark>	0 1,065,502 79,765	0 1,315,885 79,765		
						LOC-AC ORAFWY2 ORAFWY2 ORAFWY2	' 'PRIOR '22/23	0 0 11,493 0 11,493	0 238,890 0 238,890	0 1,065,502 <b>79,765</b> 1,145,267	0 1,315,885 <mark>79,765</mark> 1,395,650		
						LOC-AC ORAFWY2 ORAFWY2 ORAFWY2 SHOPPAC	' 'PRIOR '22/23	0 0 11,493 0 11,493 0	0 238,890 0 238,890 0	0 1,065,502 79,765 1,145,267 82,000	0 1,315,885 79,765 1,395,650 82,000		
						LOC-AC ORAFWY2 ORAFWY2 ORAFWY2 SHOPPAC SHOPPAC	'PRIOR '22/23 'PRIOR	0 0 11,493 0 11,493 0 0	0 238,890 0 238,890 0 0	0 1,065,502 79,765 1,145,267 82,000 82,000	0 1,315,885 79,765 1,395,650 82,000 82,000		
						LOC-AC ORAFWY2 ORAFWY2 ORAFWY2 SHOPPAC SHOPPAC STPL-R	PRIOR 22/23 PRIOR	0 0 11,493 0 11,493 0 0 8,353	0 238,890 0 238,890 0 0 746	0 1,065,502 79,765 1,145,267 82,000 82,000 25,901	0 1,315,885 79,765 1,395,650 82,000 82,000 35,000		
						LOC-AC ORAFWY2 ORAFWY2 ORAFWY2 SHOPPAC SHOPPAC	PRIOR 22/23 PRIOR PRIOR	0 0 11,493 0 11,493 0 0 8,353	0 238,890 0 238,890 0 0	0 1,065,502 79,765 1,145,267 82,000 82,000	0 1,315,885 79,765 1,395,650 82,000 82,000		
						LOC-AC ORAFWY2 ORAFWY2 ORAFWY2 SHOPPAC SHOPPAC STPL-R STPL-R	PRIOR 22/23 PRIOR PRIOR	0 0 11,493 0 11,493 0 0 8,353 8,353	0 238,890 0 238,890 0 0 746 746	0 1,065,502 79,765 1,145,267 82,000 82,000 25,901 25,901	0 1,315,885 79,765 1,395,650 82,000 82,000 35,000 35,000		
						LOC-AC ORAFWY2 ORAFWY2 ORAFWY2 SHOPPAC SHOPPAC STPL-R STPL-R TCIF	'PRIOR   '22/23   'PRIOR   'PRIOR   'PRIOR   'PRIOR   'PRIOR	0 0 11,493 0 11,493 0 0 0 8,353 8,353 0 0 0	0 238,890 0 238,890 0 0 746 746 746 0 0	0 1,065,502 79,765 1,145,267 82,000 82,000 25,901 25,901 7,771	0 1,315,885 79,765 1,395,650 82,000 82,000 35,000 35,000 7,771		
						LOC-AC ORAFWY2 ORAFWY2 ORAFWY2 SHOPPAC SHOPPAC STPL-R STPL-R TCIF TCIF	PRIOR 22/23 PRIOR PRIOR PRIOR	0 0 11,493 0 0 8,353 8,353 0 0 0 32,782	0 238,890 0 238,890 0 0 746 746 746 0 0	0 1,065,502 79,765 1,145,267 82,000 82,000 25,901 25,901 7,771 7,771	0 1,315,885 79,765 1,395,650 82,000 82,000 35,000 35,000 7,771 7,771		
gency:			IS AUTHORITY (OCT	ΓΑ)	Proj	LOC-AC ORAFWY2 ORAFWY2 ORAFWY2 SHOPPAC SHOPPAC STPL-R STPL-R TCIF TCIF TIFIA	PRIOR 22/23 PRIOR PRIOR PRIOR	0 0 11,493 0 0 8,353 8,353 0 0 0 32,782 32,782	0 238,890 0 238,890 0 0 746 746 746 0 0 71,014 71,014	0 1,065,502 79,765 1,145,267 82,000 82,000 25,901 25,901 7,771 7,771 7,771 525,134	0 1,315,885 79,765 1,395,650 82,000 82,000 35,000 35,000 35,000 7,771 7,771 628,930	2,159,999 2,080,234 79,765 0 0 0 0 0 0	
gency: CAGS Change Ref		roject	IS AUTHORITY (OCT			LOC-AC ORAFWY2 ORAFWY2 ORAFWY2 SHOPPAC SHOPPAC STPL-R STPL-R STPL-R TCIF TCIF TCIF TIFIA TIFIA	PRIOR 22/23 PRIOR PRIOR PRIOR	0 0 11,493 0 0 8,353 8,353 0 0 0 32,782 32,782	0 238,890 0 238,890 0 0 746 746 746 0 0 71,014 71,014	0 1,065,502 79,765 1,145,267 82,000 82,000 25,901 25,901 7,771 7,771 525,134 525,134	0 1,315,885 79,765 1,395,650 82,000 82,000 35,000 35,000 35,000 7,771 7,771 628,930	2,159,999 2,080,234 79,765 0 0 0 0 0 0	

## 2023 Federal Transportation Improvement Program Amendment #23-11 Riverside County Transportation Commission Comparison Report (in \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost												
liverside	Local Hwy	4A98L02	RIV210407	23-00	3	CAX65				\$21,547												
			ert Hot Springs: ie along Two Bui							lian Canyon Drive bet				-		.,		-				
										Fund	Fiscal Year		ROW	CON		Total Prograr P	Prior FY22/2	3 FY23/24	FY24/25	FY25/26	FY26/27	FY27,
										AGENCY	'22/23	3,315	0	0	3,315							
										AGENCY	'23/24	1,657	0	0	1,657							
										AGENCY	'25/26	0	0	16,575	16,575							
										AGENCY	1	4,972	0	16,575	21,547							
gency:	DESERT HC	T SPRINGS							Project	TOTALS:		4,972	0	16,575	-	21,547 0	3,315	1,657	0	16,575	0	0
			1			-					-											
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost	4											
Riverside			RIV210407	23-11	4	CAX65				\$21,547												
n Coachel	a Valley in the	e city of Dese	ert Hot Springs:	Construct fi	ve new bridge	es over water o	crossings; t	wo along [	Dillon Road	between Little Moron				······								
										Fund	Fiscal Year		ROW	CON		Total Prograr P	Prior FY22/2	3 FY23/24	FY24/25	FY25/26	FY26/27	FY2
										AGENCY	'22/23	3,315	0	0	3,315							
										AGENCY	'23/24	1,657	0	0	1,657							
										AGENCY	'25/26	0	0	16,575	16,575							
										AGENCY	•	4,972	0	16,575	21,547							
Agency:	DESERT HC	T SPRINGS							Project	TOTALS:		4,972	0	16,575		21,547 0	) 3,315	1,657	0	16,575	0	0
SCAG Cha	ng SPLIT PROJ	ECT																				
Pct_Chang	e +0%		Cost_Differer	ice	+\$0		Status		Program	nmed												
Co.	Svs	RTPID	Project ID	Amd	Ver	Program	Rt	РМВ	PME	Total Project Cost	-											
Riverside	Local Hwy		RIV210407A		1	CAX65	I.L.	FIND	FILE	\$3,943	-											
					i <del></del>		tor croccin	ac along N	orth Indian	Canyon Drive betwee	n Piorcon Blu	d and HWV	67									
in coachei	a valley in the	e city of Dese	are not optings.		No new bridge	es over iow wa	ter crossin			Fund	Fiscal Year		ROW	CON	Fund Total	Total Program	Prior FY22/2	3 FY23/24	FY24/25	FY25/26	FY26/27	FY27
										CITY	23/24	763	0	0	763	rotarrogram						
										CITY	23/24	0	0	680	680							
										CITY	2-7/25	763	0	680	1,443							
										HIP	'24/25	0	0	2,500	2,500							
										HIP	24/23	0	0	2,500	2,500							
	DESERT HC	TCODINCC							Duritort			763	0	2,500	2,500	3,943 0	0	763	3,180	0	0	0
Agency:	DESERT HC								Project	TOTALS:		103	U	3,180		3,943 (L	U U	: 763	3,180	U	U	U
			Cost Differer				Status		Program													