2023 Federal Transportation Improvement Program
Amendment #23-11
Los Angeles County
Comparison Report
(in \$000's)

Co.	Sys																							
Los Angeles	Local Hwy	RTPID 1ITS04	Project ID LA9919136	23-01	1 ľ	rogram Rt			Total Project Cost \$4,370	-														
Project includes the co	nstruction of r	oadway and	trattic signai mo	difications	at seve	en existing tra		nai-controll	ed intersections in tr												en moto	rists div	ert	
rom the I-110 freewa	to avoid free	way congest	ion during peak l	nours. Cor	mpietioi	of the inter	section a			Fiscal Ye		evel of servi	ce and red CON	luce delays Fund Tota		e project ir otal Progra					4 EV24	/2E EV2	E/24 EV2	14/27 EV27/
									Fund MR15	'22/23	ar ENG 450	0	O O	450	aı I	otal Progra	arrined	רווטר	FT22/2.	D F123/2	+ FYZ4/	∠5 FY2	o/∠o FY2	6/27 FY27/2
									MR15	22/23	0	0	3,920	3,920										
									MR15	1	450	0	3,920	4,370										
Agency:	CARSON, CI	TY OF						Project TOT			450	0	3,920	1,0,70	4	,370		0	450	0	0	3,9	20 0	0
																\$ iii								
Co.	Sys	RTPID	Project ID	Amd	Ver P	rogram Rt	PMB	PME	Total Project Cost	7														
Los Angeles	Local Hwy	1ITS04	LA9919136	23-11	2 N	CNH2			\$4,220															
Project includes the co from the I-110 freewa																					motoris	ts divert		
nom the 1-110 freewa	to avoid if ee	way congest	ion during peak i	nours. Cor	ripietioi	rorthe inter	section		Fund	Fiscal Ye		ROW	CON								4 FV24	25 FV2	5/26 FV2	6/27 FY27/2
									MR20H	'22/23	300	0	0	300		otal Frogre	arriffica	11101	:1 122/2	, 1123/2	1 12-7/	25 112	3/20 112	.0/27 112772
									MR20H	'24/25	0	0	2,500	2,500										
									MR20H	'25/26	0	0	1,420	1,420										
									MR20H	•	300	0	3,920	4,220										
Agency:	CARSON, CI	TY OF					į	Project TOT	ALS:		300	0	3,920		4	,220		0	300	0	2,500	1,4	20 0	0
SCAG Change Reason	SCOPE CHA	NGE																						
Pct_Change	-3.43%		Cost_Differenc	e	\$-150	Sta	us	Programme	d															
Co.	Sys	RTPID	Project ID	Amd	Ver P	rogram Rt	PMR	PMF	Total Project Cost	7														
Los Angeles		7120004	LA0G1180	23-00		CN26			\$1,113	-														
A 0.5 mile Class III bil	e route with sl	narrows, a 0	.7 mile Class II o	green-pain	nted bik	e lane, and a		a Class II bi	ke lane with buffer p			Improveme	nts include	es roadway	resurt	facing, hig	hlighting	g, crossw	alk impro	vements,	camera	installati	on at	
intersections, and way	inding signage	The project	t runs 3.2 miles	along San	nta Anita	a from ELLIO	T AVENU					ROW												
										Fiscal Ye			CON	Fund Tota	al ∃lo								5/26 EFY2	
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									CITY	'PRIOR	82	0	0	82		otal Flogra	ammeu	FIIOI	. F122/2	5 = F123/2	+ : [124/	25 112		0/27 112//2
									CITY CITY		82 0	0 0	397	397		otal Frogra	ammeu	FIIO	:F1ZZ/Z,	5 F123/2	+ :[124/	20 :112	S. 2.0	.U/2/ :1 12//2
									CITY CITY CITY	'PRIOR '22/23	82 0 82	0 0 0	397 397	397 479		otal Flogra	ammeu	:F1101	:F1ZZ/Z.	3 <u>F</u> T Z 3/Z	+ <u>-</u> FTZ4/	20 :112		.0/27 :112//
									CITY CITY CITY LTF	'PRIOR	82 0 82 0	0 0 0	397 397 634	397 479 634		otai Fiogra	ammeu	:F1101	:F122/2	5 = FTZ3/Z:	+ <u>-</u> FTZ4/			.0/2/ :1 12//
Agency:	EL MONTE								CITY CITY CITY LTF LTF	'PRIOR '22/23 ' '22/23	82 0 82	0 0 0	397 397	397 479		,113	ariirieu	82	1,031	0	0	:0	<u></u> 0	:0
Agency:									CITY CITY CITY LTF LTF	'PRIOR '22/23 ' '22/23	82 0 82 0	0 0 0 0	397 397 634 634	397 479 634			anineu							
Agency:		RTPID	Project ID	Amd	Ver P	rogram Rt		Project TOT	CITY CITY CITY LTF LTF	'PRIOR '22/23 ' '22/23	82 0 82 0	0 0 0 0	397 397 634 634	397 479 634			animeu							
Co. Los Angeles	EL MONTE Sys Local Hwy	7120004	LA0G1180	23-11	7 N	CN26	PMB	Project TOT	CITY CITY CITY LTF LTF ALS: Total Project Cost	PRIOR 22/23	82 0 82 0 0	0 0 0 0 0	397 397 634 634 1,031	397 479 634 634	11,	,113		:82	:1,031	Ō	Ō	.0	Ō	
Co. Los Angeles A 0.5 mile Class III bil	EL MONTE Sys Local Hwy e route with si	7120004 narrows, a 0	LA0G1180 .7 mile Class II g	23-11 green-pain	7 N	CN26 e lane, and a	PMB 2 mile a	Project TOT PME a Class II bi	CITY CITY CITY LTF LTF ALS: Total Project Cost \$1,113 ke lane with buffer p	PRIOR :22/23 :	82 0 82 0 0 82	0 0 0 0 0	397 397 634 634 1,031	397 479 634 634	11,	,113		:82	:1,031	Ō	Ō	.0	Ō	
Co. Los Angeles	EL MONTE Sys Local Hwy e route with si	7120004 narrows, a 0	LA0G1180 .7 mile Class II g	23-11 green-pain	7 N	CN26 e lane, and a	PMB 2 mile a	Project TOT PME a Class II bi UE (South)	CITY CITY LTF LTF ALS: Total Project Cost \$1,113 ke lane with buffer powers of the control of th	PRIOR '22/23 ' 22/23 . average of the state	82 0 82 0 0 82 stenciling.	0 0 0 0 0 0	397 397 634 634 1,031	397 479 634 634 es roadway	il,	,113 facing, hig	hlighting	82 J, crossw	1,031 valk impro	0 vements,	camera	.0 installati	on at	:0
Co. Los Angeles A 0.5 mile Class III bik	EL MONTE Sys Local Hwy e route with si	7120004 narrows, a 0	LA0G1180 .7 mile Class II g	23-11 green-pain	7 N	CN26 e lane, and a	PMB 2 mile a	Project TOT PME a Class II bi UE (South)	CITY CITY LTF LTF ALS: Total Project Cost \$1,113 ke lane with buffer p to WEST HONDO PA	PRIOR '22/23 . '22/23 . '22/23 . avement s RKWAY (N Fiscal Ye	82 0 82 0 0 82 82 stenciling. orth).	0 0 0 0 0 0	397 397 634 634 1,031	397 479 634 634 634 ses roadway	il,	,113	hlighting	82 J, crossw	1,031 valk impro	0 vements,	camera	.0 installati	on at	
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Co. Los Angeles A 0.5 mile Class III bil intersections, and way Agency: SCAG Change Reason Pct_Change Co. Los Angeles	Sys Local Hwy er out with stinding signage EL MONTE SCHEDULE +0% Sys Local Hwy	7120004 narrows, a 0 2. The project DELAY	LAOG1180 .7 mile Class II gt truns 3.2 miles Cost_Differenc Project ID LA9919244	e Amd 23-11	7 N hted bik hta Anita +\$0	CN26 e lane, and a from ELLIO State State CN46	PMB 2 mile a T AVENI tus PMB	Project TOT PME a Class II bi UE (South) Project TOT Programme PME PME	CITY CITY CITY LTF LTF ALS: Total Project Cost \$1,113 ke lane with buffer p to WEST HONDO PA FUND CITY CITY LTF LTF ALS: d Total Project Cost \$3301 p provide no less the Fund MR20H MR20H	PRIOR '22/23 . '22/23 . '22/23 . RKWAY (N Fiscal Ye. 'PRIOR '22/23 . '22/23	82 0 82 0 0 0 82 82 82 82 84 82 0 0 82 82 0 0 82 82 0 0 0 82 0 0 0 82	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	397 397 634 634 1,031 Total include CON 0 397 397 634 634 1,031 Installatio CON 107 194	397 479 634 634 634 634 Fund Tota 82 397 479 634 634 634	resuri	facing, hig otal Progra	phlighting ammed	82 Prior 82 750 feet	1,031 Alk impro FY22/2: 1,031	0 PY23/2	camera 4 FY24	o o o o o o o o o o o o o o o o o o o	0 0 0 5/26 FY2	0 6/27 FY27/2 0
Co. Los Angeles A 0.5 mile Class III bilintersections, and way Agency: SCAG Change Reason Pct_Change Co. Los Angeles Ensure funding for a to	Sys Local Hwy e route with sl inding signage EL MONTE SCHEDULE +0% Sys Local Hwy o-to-one repla	7120004 narrows, a 0 s. The project DELAY RTPID 7120004 acement of a	LAOG1180 .7 mile Class II gt truns 3.2 miles Cost_Differenc Project ID LA9919244	e Amd 23-11	7 N hted bik hta Anita +\$0	CN26 e lane, and a from ELLIO State State CN46	PMB 2 mile e 2 mile v T AVENIMA T AV	Project TOT PME a Class II bi UE (South) Project TOT Programme PME pdet; and, t	CITY CITY CITY LTF LTF ALS: Total Project Cost \$1,113 ce lane with buffer p to WEST HONDO PA Fund CITY CITY CITY LTF LTF LTF LTF LTF Do Total Project Cost \$301 o provide no less the Fund MR20H MR20H MR20H	PRIOR '22/23 . '22/23 . '22/23 . '22/23 . 'RKWAY (N FISCAL Ye. 'PRIOR '22/23 . '22/23 . '22/23 . 'This is a second of the second	82 0 82 0 0 82 82 82 82 84 82 0 0 82 82 0 82 0	O O O O O O O O O O O O O O O O O O O	397 397 634 634 1,031 Total Include CON 0 397 397 634 634 1,031 Installatio CON 107 194 301	397 479 634 634 634 634 82 397 479 634 634 634	resurla IT.	facing, hig otal Progra ,113 businesse otal Progra	phlighting ammed	82 Prior 82 750 feet	1,031 FY22/2: 1,031 of the hi FY22/2:	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	camera 4 FY244 0	0 Installati 25 FY2 0	0 on at 5/26 FY2	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Co. Los Angeles A 0.5 mile Class III bil intersections, and way Agency: SCAG Change Reason Pct_Change Co. Los Angeles	Sys Local Hwy er out with stinding signage EL MONTE SCHEDULE +0% Sys Local Hwy	7120004 narrows, a 0 2. The project DELAY RTPID 7120004 accement of a	LAOG1180 .7 mile Class II gt truns 3.2 miles Cost_Differenc Project ID LA9919244	e Amd 23-11	7 N hted bik hta Anita +\$0	CN26 e lane, and a from ELLIO State State CN46	PMB 2 mile e 2 mile v T AVENIMA T AV	Project TOT PME a Class II bi UE (South) Project TOT Programme PME PME	CITY CITY CITY LTF LTF ALS: Total Project Cost \$1,113 ce lane with buffer p to WEST HONDO PA Fund CITY CITY CITY LTF LTF LTF LTF LTF Do Total Project Cost \$301 o provide no less the Fund MR20H MR20H MR20H	PRIOR '22/23 . '22/23 . '22/23 . '22/23 . 'RKWAY (N FISCAL Ye. 'PRIOR '22/23 . '22/23 . '22/23 . 'This is a second of the second	82 0 82 0 0 0 82 82 82 82 82 82 82 82 0 0 82 0 82 0 0 82 0 0 82 0 0 82 0 0 82	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	397 397 634 634 1,031 Total include CON 0 397 397 634 634 1,031 Installatio CON 107 194	397 479 634 634 634 634 Fund Tota 82 397 479 634 634 634	resurla IT.	facing, hig otal Progra	phlighting ammed	82 Prior 82 750 feet	1,031 Alk impro FY22/2: 1,031	0 PY23/2	camera 4 FY24	o o o o o o o o o o o o o o o o o o o	0 0 0 5/26 FY2	0 6/27 FY27/2 0

2023 Federal Transportation Improvement Program Amendment #23-11 Los Angeles County Comparison Report (in \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver P	rogram	Rt PMB	PME	Total Project Cost												
Los Angeles	Local Hwy	1NL04	LAF3615	23-00	7 N	CN27			\$2,521												
ong Beach Blvd. Ped	destrian Improv	ement Proje	ect. Project provid	des pedes	trian-orie	ented im	provemer	its to Long	Beach Boulevard inclu	ding pedestri	ian lightin	ıg, street tr	ees, and c	rosswalk treat	ments.						
									Fund	Fiscal Year	r ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	Y24/25 FY	25/26 FY26	/27 FY27/2
									CITY	'22/23	200	0	599	799							
									CITY		200	0	599	799							
									STPL-R	'22/23	0	0	1,722	1,722							
									STPL-R		0	0	1,722	1,722							
Agency:	LONG BEA	CH						Project			200	0	2,321		2,521	0	2,521	0	0	0	0
	<u>.</u>																				
Co.	Sys	RTPID	Project ID	Amd	Ver P	rogram	Rt PMB	PME	Total Project Cost	٦											
Los Angeles	Local Hwy	1NL04	LAF3615	23-11	8 N	CN27			\$2,521												
							provemer	its to Long	Beach Boulevard inclu	dina pedestri	ian lightin	a, street tr	ees, and c	rosswalk treat	ments.						
									Fund	Fiscal Year		ROW	CON		Total Programmed	Prior	FY22/23	FY23/24	Y24/25 FY	25/26 FY26	/27 FY27/2
									CITY	'PRIOR	200	0	599	799							
									CITY	•	200	0	599	799							
									STPL-R	'PRIOR	0	0	1.722	1,722	10						
									STPL-R		0	0	1,722	1,722							
Agency:	LONG BEA	СН						Project	TOTALS:		200	0	2,321		2,521	2,521	0	0	0 0	0	0
SCAG Change Reasor															.451755						
Pct_Change	+0%		Cost_Difference	ce	+\$0		Status	Complet	ed												
Co.	Sys	RTPID	Project ID	Amd	Ver P	rogram	Rt PMB	PME	Total Project Cost												
Los Angeles	Local Hwy	101007	LAF7701	23-11	6 N	CRT2			\$1,525												
EAST LOS ANGELES I	DEMONSTRATI	ON BICYCLE	SHARING PROGI	RAM : Pur	chase 20	00 e-bike	es and len	d them ou	t. Residents who comm	it to using th	ne e-bikes	are eligible	e to purch	ase the e-bike	s at a residual value	upon th	e completio	n of the prog	ram.		
									Fund	Fiscal Year	r ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	Y24/25 FY	25/26 FY26	/27 FY27/2
									со	'22/23	610	0	0	610							
									со	•	610	0	0	610							
									LTF	'22/23	915	0	0	915							
									LTF		915	0	0	915							
Agency:	LOS ANGE	LES COUNTY						Project	TOTALS:		1,525	0	0		1,525	0	1,525	0	0	0	0
SCAG Change Reasor	n SCOPE CH	ANGE																			
Pct_Change	+0%		Cost_Difference	ce	+\$0		Status	Progran	nmed												
										_											
Co.	Sys	RTPID	Project ID	Amd	Ver P	rogram	Rt PMB	PME	Total Project Cost												
Los Angeles	Local Hwy		LAMATFLM103			CR30			\$902												
									on and facilitate connec										isibility		
improvements). Addi	esses nearm ir	iequities ariu	protects vulnera	ible users	, collabol	ates wit	in commu	illy organi	zations to enhance roa	Fiscal Year		ROW	CON		Total Programmed			ngahaaaaaaaaaaa	-V24/2E EV	DE /O/ EVO/	/27 FY27/2
															rotal Programmed	PHOI	:F122/23	F123/24	124/25 F1	23/20 F120	/2/ :F12//2
									MMMYSP	'22/23	175	0	0	175							
									MMMYSP	'23/24	194	0	0	194							
									MMMYSP	'24/25	0	0	533	533							
									MMMYSP		369	0	533	902							
Agency:		LES COUNTY						Project	IUIALS:		369	0	533		902	0	175	194	533 0	0	0
SCAG Change Reasor	n NEW PROJ	FCl																			
Pct_Change	+0%		Cost_Difference		+\$0		Status	Program													

2023 Federal Transportation Improvement Program Amendment #23-11 Los Angeles County Comparison Report (in \$000's) RTPID Project ID Amd Ver Program Rt PMB PME Total Project Cost Sys os Angeles Local Hwy 7120001 LAMIP112 23-00 2 ITS08 \$30 This project will install traffic signal controller upgrades and appurtenant work at 3 intersections: (1) Hazard Avenue at Fairmount Street, (2) State University Drive at Campus, and (3) Medford Street at Herbert Avenue. Using Toll Credits as follows: \$4K in FY23 li CON Fund Total Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/28 CMAQ 30 122/23 0 30 0 CMAQ 30 30 0 Agency: LOS ANGELES COUNTY Project TOTALS: 0 30 30 0 0 0 0 0 RTPID Ver Program Rt PMB PME Total Project Cost Sys Project ID os Angeles Local Hwy 7120001 LAMIP112 23-11 3 ITS08 This project will install traffic signal controller upgrades and appurtenant work at 3 intersections: (1) Hazard Avenue at Fairmount Street, (2) State University Drive at Campus, and (3) Medford Street at Herbert Avenue. Using Toll Credits of \$10K in FY23 to match Fund Fiscal Year ENG ROW CON Fund Total Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/28 90 90 CMAO 0 90 90 0 Agency: LOS ANGELES COUNTY Project TOTALS: 90 SCAG Change Reason COST INCREASE Pct_Change +200% Cost_Difference +\$60 Programmed Status Sys RTPID Project ID Amd Ver Program Rt PMB PME Total Project Cost os Angeles Local Hwy 1AL04 LA9919235 23-11 1 NCR25 \$5,000 The project will construct a 120ft bicycle (class II bike lane) and pedestrian bridge on Telfair Avenue over Pacoima Wash to connect the communities to El Dorado Park, City bike network, nearby schools, and transit facilities. Fund Fiscal Year ENG CON Fund Total Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/28 2022EAR '22/23 1,200 0 1,200 3,800 2022EAR '23/24 0 150 3,650 2022FAR 1.200 150 3,650 5.000 LOS ANGELES, CITY OF Project TOTALS: Agency: 1,200 150 3,650 5,000 1,200 3,800 SCAG Change Reason NEW PROJECT Pct_Change +0% Cost_Difference +\$0 Programmed Status Total Project Cost RTPID Ver Program Rt PMB PME Sys Project ID Amd Local Hwy 101007 LAF5525 23-00 \$1,215 l os Angeles To design and construct curb-side bicycle parking (bicycle corral) that will serve each Council District. The project requires surface modifications to curbside parking areas for installing at least 150 bike racks. Fund Fiscal Year ENG CON Fund Total Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/28 CITY 196 '22/23 47 0 243 CITY 47 0 196 243 CMAO '22/23 190 0 782 972 CMAQ 190 782 972 LOS ANGELES. CITY OF 1.215 Project TOTALS: 237 0 978 1.215 0 0 0 0 0 Aaencv: RTPID Project ID Ver Program Rt PMB PME Total Project Cost Sys Local Hwy 101007 LAF5525 23-11 8 NCN25 \$1,215 To design and construct curb-side bicycle parking (bicycle corral) that will serve each Council District. The project requires surface modifications to curbside parking areas for installing at least 150 bike racks. Fund Fiscal Year ENG ROW CON Fund Total Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/28 CITY 'PRIOR 47 0 0 47 CITY '22/23 0 196 196 CITY 196 243 CMAO 'PRIOR 190 0 0 190 CMAQ '22/23 782 0 0 782 CMAQ 190 782 972 LOS ANGELES, CITY OF 237 0 978 1,215 Agency: Project TOTALS: 237 978 RE PROGRAMMED SCAG Change Reason Pct_Change +0% Cost_Difference +\$0 Status Programmed

2023 Federal Transportation Improvement Program Amendment #23-11 Los Angeles County Comparison Report (in \$000's) Amd Ver Program Rt PMB PME Total Project Cost Sys Project ID LAF7109 21-09 11 CAXT2 \$35,660 os Angeles Local Hwy 1AL04 SOTO ST WIDENING FROM MULTNOMAH STREET TO MISSION ROAD: (1) Widens Soto St between Multnomah St and North Mission Rd (0.6 mile) from a bi-directional 1-lane roadway to 2-lane roadway in each direction. (2) Widens existing sidewalks from 4 ft to 8 ft for wheelchair accessibility. (3) Constructs Class II bike lane in both directions, pedestrian lighting, a new striped median, and shoulders on both sides of the street. Using Toll Credit of \$520K in FFY 20/21 to match \$4M STPL-R funds for CON. Fund Fiscal Year ENG ROW CON Fund Total Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY25/26 CITY 'PRIOR 264 115 2,896 3,275 CITY 264 115 2,896 3,275 PC25 'PRIOR 487 214 1,354 2,055 PC25 487 214 1.354 2,055 STCASHR '24/25 0 26,330 26,330 STCASHR 26,330 26,330 STPL-R '20/21 0 0 4.000 4.000 STPI -R 4,000 0 4 000 LOS ANGELES, CITY OF Project TOTALS: 751 329 34,580 35,660 5,330 4,000 26,330 0 Agency: RTPID Project ID Ver Program Rt PMB PME Total Project Cost Sys Local Hwy 1AL04 LAF7109 23-11 13 CAXT2 \$35,660 os Angeles SOTO ST WIDENING FROM MULTNOMAH ST TO MISSION RD: (1) Widens Soto St between Multnomah St and Mission Rd (0.6 mile) from a bi-directional 1-lane roadway to 2-lane roadway in each direction. (2) Widens existing sidewalks from 4 ft to 8 ft for wheelchair accessibility. (3) Constructs Class II bike lane in both directions, pedestrian lighting, a new striped median, and shoulders on both sides of the street. Utilizing Toll Credits of \$459K in FY23 for CON to match STPL-R funds. Fund Fiscal Year ENG ROW CON Fund Total Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/28 CITY 'PRIOR 264 115 2,896 3,275 CITY 264 115 2.896 3.275 PC25 'PRIOR 487 214 1,354 2,055 PC25 487 214 1,354 2.055 STP-RIP 125/26 0 0 26 330 26 330 STP-RIP 0 0 26,330 26,330 STPL-R '22/23 4,000 4,000 STPL-R 0 4.000 4.000 0 LOS ANGELES, CITY OF Agency: Project TOTALS: 751 329 34,580 35,660 5,330 4,000 26,330 0 SCAG Change Reason NEW PROJECT Pct_Change Cost_Difference Programmed Sys RTPID Project ID Amd Ver Program Rt PMB PME Total Project Cost Local Hwy 1M0101 LAMIP102 23-00 3 NCR31 \$16.388 On Eastern Avenue, between Huntington Drive and Valley Boulevard, implement mobility and access improvements; pedestrian access enhancements and transit infrastructure improvements to improve mobility and access. Adding TDC in FY22/23 in PE \$130; FY 24/25 in RW for \$65, CON \$1540. (Not capacity enhancing) Fund Fiscal Year ENG ROW CON Fund Total Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/28 STPL-R 'PRIOR 0 0 3.000 3.000 STPL-R '22/23 1,000 0 0 1,000 STPL-R 500 12,388 '24/25 0 11,888 STPL-R 4 000 500 11 888 16 388 LOS ANGELES, CITY OF Project TOTALS: 4,000 500 11,888 16,388 3,000 1,000 0 12,388 0 0 0 RTPID Project ID Amd Ver Program Rt PMB PME Total Project Cost Local Hwy 1M0101 LAMIP102 23-11 4 On Eastern Avenue, between Huntington Drive and Valley Boulevard, implement mobility and access improvements; pedestrian access enhancements and transit infrastructure improvements to improve mobility and access. Utilizing Toll Credits to match STPL-R as follows: \$57K in FY25 for ROW, \$1.363M in FY25 for CON. FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/28 Fund Fiscal Year ENG ROW CON Fund Total Total Programmed Prior STPL-R 'PRIOR 4,000 0 n STPL-R '24/25 500 0 11.888 12.388 STPL-R 500 11.888 16.388 4.000 Agency: LOS ANGELES, CITY OF Project TOTALS: 4,000 11,888 16,388 4.000 0 12.388 0 SCAG Change Reason RE PROGRAMMED Pct_Change Cost_Difference +0% + \$0 Status Programmed

2023 Federal Transportation Improvement Program Amendment #23-11 Los Angeles County Comparison Report (in \$000's) Amd Ver Program Rt PMB PME Total Project Cost \$4,071 This project provides for the installation of a roundabout and landscape beautification at the intersection of Ave 64 and Burleigh Dr. In addition, curb extensions and median treatments will be implemented at the intersection of Avenue 64 and Cheviotdale Drive and at Avenue 64 and Glenullen Drive. The project limits extend from the intersection of Ave 64 and Colorado Bivd to the southern Pasadena city limit Fund Total Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/28 Fund Fiscal Year ENG ROW CON CITY '22/23 41 0 430 471 CITY 41 0 430 471 MMMYSP '22/23 460 0 1,340 1,800 MMMYSP 460 1,340 1,800 MR20H '22/23 0 0 1 800 1.800 MR20H 0 1,800 0 1,800 Project TOTALS: 501 0 3,570 4,071 0 4,071 0 Status Programmed Ver Program Rt PMB PME Total Project Cost \$24,110 New pedestrian gates, railings, gates, sidewalk, curb modifications and PCC track panels to the westerly side of the crossing. Ped barriers, sidewalk removal and replacement with river cobbles and curb modifications will be added to the easterly side of the crossing, Restriping of Vail Ave. to provide: two through lanes 14 FT. NB 12 FT. SB Vail Ave. and a dedicated 11FT. SB left turn lane. Constructing a new raised median island north and south of the crossing. Fiscal Year ENG ROW CON Fund Total Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/28 Fund AGENCY '24/25 0 18,204 18,204 AGENCY 18,204 18,204 ATP '24/25 5,906 5,906 ATP 0 0 5,906 5,906 Project TOTALS: 0 24,110 24,110 24,110 0 0 Status Programmed Total Project Cost Ver Program Rt PMB PME \$8,000 improvements on Huntington Dr at Garfield Ave, Los Robles Ave, Atlantic Bivd, and San Gabriel Bivd. Includes on-street parking modifications, resurface and restriping at Huntington/Garfield. Signage improvements at Huntington/Atlantic. Adding NB left turn lane (less than 1/8 mi) on Atlantic at Huntington and EB left turn lane (less than 1/8 mi) on Huntington at Garfield. Treatments to existing medians (plants, irrigation, hardscape) FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/28 Fund Fiscal Year ENG ROW CON Fund Total Total Programmed Prior MR20H '22/23 0 8,000 8,000 MR20H 0 0 8,000 8,000 Project TOTALS: 0 8 000 8 000 0 8,000 0 0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Los Angeles	Local Hwy	7120001	LAMIPMR132	23-11	1	NCR91				\$6,000
On segments between	Virginia Road	and Sunnys	slope Drive, narro	w the thr	ee thr	ough lane	s of t	oth Ef	B and WB I	Huntington Drive to im
speed). The Huntington	n Drive improv	vements wil	I alleviate the disc	ernible ir	mpact	of heavy	conge	stion,	delay, noi	ise, and pollution cause
										Fund

RTPID

RTPID

Local Hwy 7120004

SAN GABRIEL VALLEY COG

Local Hwy 7120001

RTPID

NEW PROJECT

SAN MARINO

NEW PROJECT

+0%

+0%

Sys

Local Hwy 720005

Sys

PASADENA

+0%

Sys

NEW PROJECT

Los Angeles

Agency:

Agency:

Pct_Change

Los Angeles

Agency:

Pct_Change

SCAG Change Reason

SCAG Change Reason

Pct_Change

SCAG Change Reason

Project ID

LAMIPMR133

Cost_Difference

Cost Difference

Project ID

LAMIPMR131

Cost_Difference

Project ID

LATP23F102

23-11 1

+\$0

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23-11 1

NCN27

NCR31

Status

Programmed

Amd

23-11 1

NCR30

											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programme	ed Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
											MR20H	'22/23	0	0	6,000	6,000								
											MR20H		0	0	6,000	6,000								
Age	ency:			SAN MARI	NO					Project TOT	TALS:		0	0	6,000		6,000	0	6,000	0	0	0	0	0
SCA	AG Char	ge Rea	son	NEW PRO.	JECT																			
Pct_	_Change)		+0%		Cost_Differ	ence	+\$0	Status	Programme	ed													

								2	023 Federal Transp		•	ent Pro	gram									
										endment # Angeles C												
										parison R	•											
										(in \$000's												
Co.	Sys	RTPID	Project ID	Amd	Vor	Drogram	Rt PM	ID DME	Total Project Cost	(111 \$000 8	')											
Los Angeles	Local Hwy	7120004	LA9919233	23-11		NCRT2	Kt Fiv	ID FIVIE	\$3,683													
							dero Can	von Rd betv	್ತಾತ್ಯಂಠತ veen Agoura Rd and Bar	onsgate Rd	and along	the NB sid	le of Linder	ro Canvon Rd	between Whim Dr a	nd Hedae	wall Dr. Ne	w sidewalk	constructi	on		
									treet project along Linde													
									Fund	Fiscal Yea	r ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
									MMMYSP	'25/26	0	0	2,378	2,378								
									MMMYSP		0	0	2,378	2,378								
									MR20H	'24/25	100	0	1,205	1,305								
									MR20H	•	100	0	1,205	1,305								
Agency:	WESTLAKE	VILLAGE						Project	TOTALS:		100	0	3,583		3,683	0	0	0	1,305	2,378	0	0
SCAG Change Reaso	n NEW PROJE	CT																				
Pct_Change	+0%		Cost_Differen	ce	+\$0		Status	Prograr	nmed													
										_												
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt PM	IB PME	Total Project Cost													
Los Angeles	State Hwy	1200S001	LA9919118	23-01	3	CAXT9	10 28	.9 2.03	\$10,591												u.	
Extension of Express	Lanes on I-10 fi	rom I-605 to	the LA/SB Cour	nty Line																		
									Fund	Fiscal Yea		ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
									LTF	'22/23	10,591	0	0	10,591								
									LTF		10,591	0	0	10,591								
Agency:	LOS ANGEL	ES COUNTY	MTA					Project	TOTALS:		10,591	0	0		10,591	0	10,591	0	0	0	0	0
	=																					
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt PM	IB PME	Total Project Cost	7												
Los Angeles	State Hwy	1200S001	LA9919118	23-11	4	CAXT9	10 28	.9 2.03	\$10,591													
Extension of Express	Lanes on I-10 fi	rom I-605 to	the LA/SB Cour	nty Line.																		
									Fund	Fiscal Yea	r ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
									LTF	'22/23	10,591	0	0	10,591								
									LTF	•	10,591	0	0	10,591								
Agency:	LOS ANGEL	ES COUNTY	MTA					Project	TOTALS:		10,591	0	0		10,591	0	10,591	0	0	0	0	0
SCAG Change Reaso	n SCHEDULE	DELAY																				
Pct_Change	+0%		Cost_Differen	ce	+\$0		Status	Prograr	nmed												·	

								Los	endment #: Angeles C nparison R (in \$000's	23-11 ounty eport		9.4									
Co.	Sys	RTPID	Project ID	Amd	Ver Prog	ram Rt PMB	PME	Total Project Cost	(\$000 0												
Los Angeles	Transit	7120002	LA0G1312	23-00	9 TRN	06		\$4,727													
Maintenance & C	Office Equipment.	This project wi	II use TDC's in F	Y22/23 for	\$20.																
								Fund	Fiscal Year		ROW	CON		Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	/ FY27/2
								5307LA 5307LA	'PRIOR	0	0	327 327	327 327								
								5307LA 5307LP	'PRIOR	0	0	3,300	3,300								
								5307LP	'22/23	0	0	100	100								
								5307LP		0	0	3,400	3,400								
								5337	'PRIOR	0	0	500	500								
								5337	•	0	0	500	500								
								5339LP	'PRIOR	0	0	500	500								
								5339LP		0	0	500	500								
Agency:	ANTELOP	E VALLEY TRA	NSIT AUTHORIT	Υ			Project T	OTALS:		0	0	4,727		4,727	4,627	100	0	0	0	0	0
Co.	Sys	RTPID	Project ID	Amd	Ver Prog	ıram Rt PMB	PME	Total Project Cost													
Los Angeles	Transit	7120002	LA0G1312	23-11				\$4,936												mg.	
Maintenance & C	Office Equipment. I	Utilizing \$62K	ot TDC in CON ir	n FY23 to m	natch 5307	·		Fried	Floor IV	FNC	POW.	CON	Fund T-+ 1	Total Dec	D=/	EV22/2	EVO2 /2	EV04/05	EVOE (C.	EVO. /CT	7 :FV07"
								Fund 5307LA	Fiscal Year 'PRIOR	ENG 0	ROW 0	CON 327	Fund Total 327	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	/ FY27/2
								5307LA 5307LA	'22/23	0	0	209	209								
								5307LA 5307LA		0	0	536	536								
								5307LP	'PRIOR	0	0	3,300	3,300								
								5307LP	'22/23	0	0	100	100								
								5307LP		0	0	3,400	3,400								
								5337	'PRIOR	0	0	500	500								
								5337		0	0	500	500								
								5339LP	'PRIOR	0	0	500	500								
Agonovi	ANTELOD	E VALLEY TOA	NSIT AUTHORIT	·v			Project T	5339LP		0	0	500 4,936	500	4,936	4,627	309	О	0	0	0	0
Agency: SCAG Change Ro			INSTI AUTHORIT				Froject i	OTALS.		:0	:0	4,930		-4,730	4,027	:309			·U	U	
Pct_Change	+4.42%		Cost_Differen	ce	+\$209	Status	Programi	med												m	
Co.	Sys	RTPID	Project ID	Amd	Ver Proc	ram Rt PMB	PME	Total Project Cost													
Los Angeles	Transit	1TL104	LA9918783		3 BUO			\$1,500													
	TRANSporter bus b				ed funding	under the form	er Section	5316 program. Using	TDC's in FY22	/23 for	\$188.										
								Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	1 FY27/2
								5307LA	'PRIOR	0	0	375	375								
								5307LA		0	0	375	375								
								5307LP	'PRIOR	0	0	750	750								
								5307LP 5307LP	'22/23	0	0	375 1,125	375 1,125								
Agency:	ANTELOP	E VALLEY TRA	NSIT AUTHORIT	Υ			Project T			0	0	1,125	1,125	1,500	1,125	375	0	0	0	0	0
Co.	Sys	RTPID	Project ID	Amd	Ver Proc	gram Rt PMB	PME	Total Project Cost													
Los Angeles	Transit	1TL104	LA9918783	23-11				\$0													
							er Section	5316 program. Using	TDC's in FY22	/23 for	\$188.										
								Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	7 FY27/2
								5307LA	'PRIOR	0	0	0	0								
								5307LA		0	0	0	0								
								5307LP	'PRIOR	0	0	0	0								
								5307LP 5307LP	'22/23	0	0	<mark>0</mark> 0	0								
Agency:	ANTEI OD	F VALLEY TOA	NSIT AUTHORIT	γ			Project T			0	0	0	U	0	0	0	О	0	0	0	0
SCAG Change R																					

2023 Federal Transportation Improvement Program Amendment #23-11 Los Angeles County Comparison Report (in \$000's)

	1.								7					
Co.	Sys	RTPID	Project ID	_		gram Rt PMB	PME	Total Project Cost	_					
Los Angeles	Transit	7120002	LA9919239	23-11				\$252						
Replacement Support V	'ehicles (3) -	Three electri	c support vehicl	les to repla	ace gasolin	e vehicles.								
								Fund	Fiscal Year		ROW	CON	Fund Total	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/2
								5339LP	'23/24	0	0	210	210	
								5339LP		0	0	210	210	
								AGENCY	'23/24	0	0	42	42	
								AGENCY		0	0	42	42	
Agency:			NSIT AUTHORIT	ГҮ			Project TO	TALS:		0	0	252		252 0 0 252 0 0 0
SCAG Change Reason	NEW PROJ	ECT												
Pct_Change	+0%		Cost_Differen	ice	+\$0	Status	Programm	ed	1					
Co.	Sys	RTPID	Project ID	Amd	Ver Pro	gram Rt PMB	PME	Total Project Cost	7					
	Transit	7120002	LA9919240	23-11			T IVIL	\$1,440						
Los Angeles			LA771724U	23-11	: 1 1 1 KIV	NO /		: \$1,44U						
A/C Units for Admin & I	vian itenanice	raciiity (0).						Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/2
								5307LA	'22/23	0	0	1,200	1,200	- intermogrammed - FIDI F122/23 - F123/24 - F124/23 - F123/20 - F120/27 - F12//2
								5307LA 5307LA	. 22/23	0	0	1,200	1,200	
ł								AGENCY	'22/23	0	0	240	240	
								AGENCY	1 22/23	0	0	240	240	
Agency:	ANTELODE	VALLEY TO A	NSIT AUTHORIT	rv			Project TO			0	0	1,440	240	1,440 0 1,440 0 0 0 0
SCAG Change Reason	NEW PROJ		NSII AUIHURII	I T			Project 10	TALS:		U	:0	1,440		1,440 0 0 0 0
Pct_Change	+0%	EUI	Cost_Differen		+\$0	Status	Programm	ad						
r ct_criange	± + 0 76		cost_Dineren	ice	- ΨΟ	Status	Frogramm	eu						
Co.	Sys	RTPID	Project ID	Amd	Ver Pro	gram Rt PMB	PME	Total Project Cost						
Los Angeles	Transit	REG0702	LA9919241	23-11	1 BUN	N07		\$276						
Mobile Validators - 20 ι	ınits.													
								Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/2
								5307LA	'22/23	0	0	115	115	
1								5307LA		0	0	115	115	
								5337SC	'22/23	0	0	115	115	
								5337SC		0	0	115	115	
ĺ								AGENCY	'22/23	0	0	46	46	
								AGENCY	1	0	0	46	46	
Agency:	ANTELOPE	VALLEY TRAI	NSIT AUTHORIT	ГΥ			Project TO	TALS:		0	0	276		276 0 0 0 0
SCAG Change Reason	NEW PROJ	ECT												
Pct_Change	+0%		Cost_Differen	ice	+\$0	Status	Programm	ed						
Co.	Sys	RTPID	Project ID	Amd	Ver Pro	gram Rt PMB	DME	Total Project Cost	7					
				_			r IVIE		-					
Los Angeles	Transit	REG0702	LA9919242	23-11			buo woola ba	\$1,440						
New Bus Wash unit - w	ııı purcnase a	i new bus wa	sn and redo the	e epoxy flo	oring & epo	uxy walls in the	bus wasn bay	<u> </u>	Flood Vs	ENC	ROW	CON	Fund Tet-1	Total Programmed Delay EV22/22 EV22/24 EV24/25 EV22/24 EV24/25 EV27/27 EV27/27
								Fund	Fiscal Year			CON	Fund Total	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/2
								5307LA	'22/23	0	0	1,200	1,200	
								5307LA		0	0	1,200	1,200	
								AGENCY	'22/23	0	0	240	240	
ı								AGENCY		0	0	240	240	1,440 0 0 0 0 0
				F3 /										
Agency:			NSIT AUTHORIT	ГҮ			Project TO	TALS:		0	0	1,440		:1,440 :0 :0 :0 :0 :0
Agency: SCAG Change Reason Pct_Change	ANTELOPE NEW PROJ +0%		NSIT AUTHORIT		+\$0	Status	Project TO Programm				<u>:U</u>	1,440		1,440 0 0 0 0

2023 Federal Transportation Improvement Program Amendment #23-11 Los Angeles County Comparison Report (in \$000's) RTPID Project ID Ver Program Rt PMB PME Total Project Cost Sys REG0702 LA9919243 23-11 1 BUN07 \$295 os Angeles Transit Automatic Passenger Counters - 82 units. Fund Fiscal Year ENG ROW CON Fund Total Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/28 5339I P 122/23 0 246 0 246 5339LP 246 0 246 AGENCY '22/23 0 49 49 AGENCY 0 0 49 49 ANTELOPE VALLEY TRANSIT AUTHORITY 295 Project TOTALS: 0 0 295 295 Agency: 0 SCAG Change Reason NEW PROJECT Pct_Change Cost_Difference +\$0 +0% Status Programmed Sys RTPID Project ID Amd Ver Program Rt PMB PME Total Project Cost Los Angeles Transit 7120002 LA0G1295 23-00 11 \$1,300 Design, Engineering, Specifications and Comprehensive Operational Analysis Transit Planning for a New Transportation Maintenance Facility (TMF). Using TDC of \$260 for CON in FY22/23 for 5307. Fiscal Year ENG ROW CON Fund Total Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/28 Fund 5307LA 0 '22/23 1,300 1,300 5307LA 1.300 COMMERCE Project TOTALS: 0 1,300 1,300 0 1,300 0 0 0 0 0 Agency: Sys RTPID Ver Program Rt PMB PME Total Project Cost Project ID os Angeles Transit 7120002 LA0G1295 23-11 12 \$2,703 Design, Engineering, Specifications, and Comprehensive Operational Analysis Transit Planning for a New Zero-Emission Bus Operations, Maintenance, and Administration Facility. Utilizing TDC of \$541K in FY23 to match 5307. Fiscal Year ENG Fund CON Fund Total Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/28 5307LA 2.703 2.703 5307LA 2,703 2,703 COMMERCE Project TOTALS: 2 703 2 703 0 2 703 0 0 0 0 Agency: 0 0 0 SCAG Change Reason COST INCREASE +107.92% Cost_Difference Pct_Change Status Programmed Sys RTPID Project ID Amd Ver Program Rt PMB PME Total Project Cost Transit 1200T100 LA99ITC101 23-05 6 \$1,461,183 nglewood Transit Connector Project; construction of a new ~1.6 mile electrically powered, elevated, fixed-guideway transit system with three transit stations in the City of Inglewood located along Florence Avenue, Market Street, Manchester Boulevard and Prairi Fund Fiscal Year ENG ROW CON Fund Total Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/28 2022EAR '22/23 0 5,000 0 5,000 2022EAR 5,000 0 5,000 MEA_R 'PRIOR 21,637 26 21,663 MEA_R 129.765 '22/23 1,815 127,950 0 MEA_R '23/24 10,393 35,674 36,205 82,272 MEA_R 33,845 163.650 36.205 233.700 TIRCP 'PRIOR 17,955 17,955 0 TIRCP '22/23 48,402 ·O 28,843 77,245 TIRCP 66,357 0 28,843 95,200 INGLEWOOD Project TOTALS: 100,202 168,650 65,048 333,900 39,618 212,010 82,272 0 Agency: RTPID Project ID Ver Program Rt PMB PME Total Project Cost Sys Amd os Angeles Transit 1200T100 LA99ITC101 23-11 TRNH6 \$357,900 nglewood Transit Connector Project; construction of a new ~1.6 mile electrically powered, elevated, fixed-guideway transit system with three transit stations in the City of Inglewood located along Florence Avenue, Market Street, Manchester Boulevard and Prainting Fund Fiscal Year ENG ROW CON Fund Total Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/28 2022EAR '22/23 0 5,000 0 5,000 5,000 2022EAR 0 5,000 0 MEA_R 'PRIOR 21,637 26 0 21,663 MEA_R '22/23 1,815 127,950 0 129,765 MEA_R '23/24 35.674 82,272 10.393 36,205 MEA_R 163,650 36,205 233,700

							20)23 Federal Transp	ortation In	nprovem	ent Prog	ram		
								Ame	endment #2	23-11				
									Angeles C					
									parison R	•				
									(in \$000's)	•				
								RAISE	'23/24	0	15,000		15,000	
									23/24					
								RAISE		0	15,000		15,000	
								ST-CASH	'23/24	0	9,000	0	9,000	
								ST-CASH		0	9,000	0	9,000	
								TIRCP	'PRIOR	17,955	0	0	17,955	
								TIRCP	'22/23	48,402	0		77,245	
								TIRCP		66,357	0		95,200	
Agency:	INGLEWO	DD					Project T	OTALS:		100,202	192,650	65,048		357,900 39,618 212,010 106,272 0 0 0
SCAG Change Reasor	n COST INC	REASE												
Pct_Change	+7.19%		Cost_Difference	e	+\$24,000	Status	Program	med						
Co.	Sys	RTPID	Project ID	Amd	Ver Progran	n Rt PMB	PME	Total Project Cost						
Los Angeles	Transit	101007	LAF7701	23-00	5 TDM24			\$1,525						
EAST LOS ANGELES [DEMONSTRAT	ON BICYCLE	SHARING PROGE	RAM : Ins	talls 15 bike st	ations with	150 bikes a	t various transit stops	and activity i	nodes to ir	nprove bic	ycle acecs	ss and public t	transit service. This pilot bike sharing project will serve East Los
Angeles at East Los A	Angeles Civic C	enter, Califor	nia State Univers	ity, Los A	Angeles, East L	os Angeles (College and	the Atlantic Gold Line	station.					
								Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/2
								СО	'22/23	46	0	0	46	
								со	'23/24	0	0	564	564	
								СО	•	46	0	564	610	
								LTF	'22/23	91	0	0	91	
								LTF	'23/24	0	0	824	824	
								LTF		91	0	824	915	
Aganas	LOC ANCE	LES COUNTY					Project T			137	0	1,388	713	1,525 0 137 1,388 0 0 0 0
Agency:	LOS ANGE	LE3 COUNTT					riojeci i	UIALS.		137	U	1,300		[1,325] [U 137
Co.	Sys	RTPID	Project ID	Amd	Ver Program	n Rt PMB	PME	Total Project Cost						
os Angeles	Transit	REG0702	LA9919245	23-11	1 ADM83			\$6,200						
Workforce Developme	ent and Trainir			and opera	ating zero-emir	ssion huses :	and related							
	one and mann	.g .c. dopicy	g, mantaning t	and open	iting zoro orini	olon basss c	and rollicod	Fund	Fiscal Year	FNG	ROW	CON	Fund Total	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/2
								5339C	'23/24	4,960	0	0	4,960	1120/25 1120/25 1120/25 1120/25 1120/25 1120/25 1120/25 1120/25 1120/25 1120/25 1120/25 1120/25 1120/25 1120/25
								5339C 5339C	23/24	4,960	0	0	4,960	
												0		
								LTF	'23/24	1,240	0		1,240	
								LTF		1,240	0	0	1,240	
	LOS ANGE	LES COUNTY	MTA				Project T	OTALS:		6,200	0	0		6,200 0 0 6,200 0 0 0
		FCT												
SCAG Change Reasor	n NEW PRO.				+\$0	Status	Program	med						
SCAG Change Reasor	n NEW PRO. +0%		Cost_Difference	e										
SCAG Change Reasor			Cost_Difference	e					_					
SCAG Change Reasor Pct_Change		RTPID	Cost_Difference	Amd	Ver Program	n Rt PMB	PME	Total Project Cost						
SCAG Change Reasor Pct_Change Co.	+0%		Project ID		Ver Program		PME	Total Project Cost \$27,000						
SCAG Change Reasor Pct_Change Co. _os Angeles	+0% Sys Transit	RTPID REG0702	Project ID LA9919251	Amd 23-11	Ver Prograr		PME							
SCAG Change Reasor Pct_Change Co. Los Angeles	+0% Sys Transit	RTPID REG0702	Project ID LA9919251	Amd 23-11	Ver Prograr		PME	\$27,000	Fiscal Year	FNG	ROW	CON	Fund Total	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/2
SCAG Change Reasor Pct_Change Co. _os Angeles	+0% Sys Transit	RTPID REG0702	Project ID LA9919251	Amd 23-11	Ver Prograr		PME	\$27,000 Fund	Fiscal Year		ROW	CON	Fund Total	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/2
SCAG Change Reasor Pct_Change Co. Los Angeles	+0% Sys Transit	RTPID REG0702	Project ID LA9919251	Amd 23-11	Ver Prograr		PME	\$27,000 Fund 5307LA	Fiscal Year	21,600	0	0	21,600	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/2
SCAG Change Reasor Pct_Change Co. Los Angeles	+0% Sys Transit	RTPID REG0702	Project ID LA9919251	Amd 23-11	Ver Prograr		PME	\$27,000 Fund 5307LA 5307LA	'23/24 '	21,600 21,600	0 0	0 0	21,600 21,600	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/2
SCAG Change Reasor Pct_Change Co. Los Angeles	+0% Sys Transit	RTPID REG0702	Project ID LA9919251	Amd 23-11	Ver Prograr		PME	\$27,000 Fund 5307LA 5307LA LTF	'23/24 ' '23/24	21,600 21,600 5,400	0 0 0	0 0 0	21,600 21,600 5,400	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/2
Agency: SCAG Change Reasor Pct_Change Co. Los Angeles REPLACE METRO'S CU	+0% Sys Transit URRENT PAYR	RTPID REG0702 DLL SYSTEM	Project ID LA9919251 WITH A MODERN	Amd 23-11	Ver Prograr			\$27,000 Fund 5307LA 5307LA LTF LTF	'23/24 '	21,600 21,600 5,400 5,400	0 0 0	0 0 0 0	21,600 21,600	
SCAG Change Reasor Pct_Change Co. Los Angeles REPLACE METRO'S CI	+0% Sys Transit UURRENT PAYR	RTPID REG0702 DLL SYSTEM	Project ID LA9919251 WITH A MODERN	Amd 23-11	Ver Prograr		PME	\$27,000 Fund 5307LA 5307LA LTF LTF	'23/24 ' '23/24	21,600 21,600 5,400	0 0 0	0 0 0	21,600 21,600 5,400	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/2
SCAG Change Reasor Pct_Change Co. Los Angeles REPLACE METRO'S Ct Agency: SCAG Change Reasor	+0% Sys Transit URRENT PAYR LOS ANGE NEW PRO.	RTPID REG0702 DLL SYSTEM	Project ID LA9919251 WITH A MODERN	Amd 23-11 THIRD-F	Ver Program	L SYSTEM.	Project T	\$27,000 Fund 5307LA 5307LA LTF LTF OTALS:	'23/24 ' '23/24	21,600 21,600 5,400 5,400	0 0 0	0 0 0 0	21,600 21,600 5,400	
SCAG Change Reasor Pct_Change Co. Los Angeles REPLACE METRO'S CU	+0% Sys Transit UURRENT PAYR	RTPID REG0702 DLL SYSTEM	Project ID LA9919251 WITH A MODERN	Amd 23-11 THIRD-F	Ver Prograr			\$27,000 Fund 5307LA 5307LA LTF LTF OTALS:	'23/24 ' '23/24	21,600 21,600 5,400 5,400	0 0 0	0 0 0 0	21,600 21,600 5,400	

2023 Federal Transportation Improvement Program Amendment #23-11 Los Angeles County Comparison Report (in \$000's) RTPID Project ID Amd Ver Program Rt PMB PME Total Project Cost Sys 7120002 LA9919107 23-00 3 BUR17 \$5,514 Los Angeles Transit Purchase five (5) replacement Hydrogen Fuel Cell Electric Battery replacement buses. The project will use \$5,514,375 from the ARPA allocation of FTA 5307 funds. CON Fund Total Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/28 5307LA '22/23 0 5.514 0 5,514 5307LA 0 0 5,514 5,514 Agency: MONTEBELLO Project TOTALS: 0 5,514 5,514 5,514 0 0 0 Sys RTPID Project ID Ver Program Rt PMB PME Total Project Cost 7120002 23-11 4 BUR17 \$4,496 os Angeles Transit LA9919107 Purchase three (3) replacement Hydrogen Fuel Cell Electric Battery replacement buses Fund Fiscal Year ENG ROW CON Fund Total Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/28 5307LA 0 3,597 122/23 5307LA 0 0 3,597 3,597 STA '22/23 899 STA 0 0 899 899 MONTEBELLO Project TOTALS: Agency: 0 4,496 4,496 4,496 SCAG Change Reason SCOPE CHANGE Pct_Change -18.46% Cost_Difference \$-1,018 Status Programmed RTPID Total Project Cost Sys Project ID Amd Ver Program Rt PMB PME Los Angeles Transit 7120002 LA9919154 23-01 2 \$5,697 The Transit Facility HVAC Upgrade project would conduct an upgrade to the HVAC system, upgrade to transit facility roof, and other rehabilitation work necessary to complete the project. Utilizing TDC of \$378K in FY23 to match 5307. Transit Development Credits CON Fund Total Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/28 Fund Fiscal Year FNG ROW 5307LA '22/23 0 1,889 1,889 0 5307LA 1,889 1,889 PTMISEA '22/23 0 1,439 1,439 0 PTMISEA 0 0 1,439 1,439 SB1-SGR '22/23 0 400 400 400 SB1-SGR 400 TDA '22/23 0 0 1,969 1,969 TDA 0 0 1,969 1,969 MONTEBELLO Project TOTALS: 5,697 5,697 5,697 Agency: RTPID Total Project Cost Sys Project ID Ver Program Rt PMB PME Transit 7120002 LA9919154 23-11 3 ADR55 \$11.837 os Angeles The Transit Facility HVAC Upgrade project would conduct an upgrade to the HVAC system, upgrade to transit facility roof, and other rehabilitation work necessary to complete the project. FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/28 Fund Fiscal Year ENG ROW CON Fund Total Total Programmed Prior 5307LA '22/23 6,314 6,314 5307LA 0 6,314 6,314 PTMISEA 122/23 0 1,510 0 1,510 PTMISEA 1,510 1,510 SB1-SGR '22/23 0 0 1,473 1,473 0 1,473 SB1-SGR 0 1.473 STA '22/23 571 571 STA 0 571 571 TDA '22/23 0 0 1,969 1,969 TDA 0 0 1,969 1,969 Agency: MONTEBELLO Project TOTALS: 0 0 11,837 11,837 11,837 0 COST INCREASE SCAG Change Reason +107.78% Cost_Difference +\$6,140 Pct_Change Status Programmed

2023 Federal Transportation Improvement Program Amendment #23-11 Los Angeles County Comparison Report (in \$000's)

											(4000 0)											
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost												
Los Angeles	Transit	REG0702	LAMIPMR134	23-11	1	NCR86				\$68,110												
This project provides for	r the constru	iction of a Tra	ansit Operations	and Main	tenan	ce Facility	(TOM	IF) at 2	2180 East Fo	oothill Blvd. The prop	osed transit f	acility will	support op	perations a	and maintena	nce of the Pasadena Transit	and Dial-A	-Ride servic	es fleet.			
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/2	3 FY23/24	FY24/25	FY25/2	6 FY26/2	7 FY27/28
										CITY	'22/23	2,685	0	0	2,685							
										CITY		2,685	0	0	2,685							
										MR20H	'22/23	3,900	0	0	3,900							
										MR20H	'23/24	0	0	61,500	61,500							
										MR20H	•	3,900	0	61,500	65,400							
										PVT	'22/23	25	0	0	25							
										PVT	•	25	0	0	25							
Agency:	PASADENA								Project TO	TALS:		6,610	0	61,500		68,110 0	6,610	61,500	0	0	0	0
SCAG Change Reason	NEW PROJI	ECT																				
Pct_Change	+0%		Cost_Difference	e	+\$0)	Stat	tus	Programm	ed												