### Southern California Association of Governments 2023 Federal Transportation Improvement Program Amendment 11 (\$'s in 1,000)

		N				YEAR (FTIP Perio	d)				
		O FY 2		FY 2		FY 2025 FY 2026					
Funding Source		E Amend	Amendment		Amendment Prior Current		Amendment Prior Current		Amendment Prior Current		
		No. 10	No. 11	No. 10	No. 11	No. 10	No. 11	No. 10	No. 11	CURRENT	
	Sales Tax	\$2,891,137	\$3,016,194	\$1,477,236	\$1,539,124	\$1,779,167	\$1,831,505	\$2,862,475	\$2,862,353	\$9,249,176	
	City County	\$0 \$2,891,137	\$0 \$3,016,194	\$1,477,236	\$1,539,124	\$0 \$1,779,167	\$0 \$1,831,505	\$0 \$2,862,475	\$2,862,353	\$9,249,176	
	Gas Tax	\$0	\$0	\$0	\$0	\$6,000	\$6,000	\$500	\$500	\$6,500	
	Gas Tax (Subventions to Cities)	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$6,000	\$6,000 \$0	\$500	\$500 \$0	\$6,500 \$0	
	Gas Tax (Subventions to Counties) Other Local Funds	\$0 \$1,113,137	\$1,115,531	\$922,783	\$926,684	\$0 \$349,402	\$352,257	\$0 \$574,989	\$577,131	\$2,971,603	
LOCAL	County General Funds	\$23,621	\$24,185	\$100,320	\$99,756	\$3,962	\$4,462	\$757	\$757	\$129,160	
3	City General Funds Street Taxes and Developer Fees	\$942,801 \$146,715	\$944,631 \$146,715	\$768,864 \$53,599	\$773,329 \$53,599	\$209,544 \$135,896	\$211,899 \$135,896	\$501,912 \$72,320	\$504,054 \$72,320	\$2,433,913 \$408,530	
	RSTP Exchange funds	\$140,713	\$140,715	\$03,347	\$03,577	\$133,890	\$135,890	\$72,320	\$72,320	\$400,530	
	Transit	\$7,065	\$7,065	\$4,250	\$4,250	\$1,790	\$1,790	\$1,794	\$1,794	\$14,899	
	Transit Fares	\$7,065 \$1,630,849	\$7,065 \$1,555,417	\$4,250 \$2,170,153	\$4,250 \$1,856,881	\$1,790 \$1,777,695	\$1,790 \$2,061,406	\$1,794 \$2,006,679	<i>\$1,794</i> \$1,994,921	\$14,899 \$7,468,625	
	Other (See Appendix 1) Local Total	\$5,642,188	\$5,694,207	\$4,574,422		\$3,914,054	\$4,252,958	\$5,446,437	\$5,436,699	\$19,710,803	
	Tolls	\$3,042,100	\$3,074,207	\$0	\$4,320,737	\$3,714,034	\$4,232,730	\$0,440,437	\$3,430,077	\$17,710,000	
_	Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
REGIONAL	Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
REG	Regional Sales Tax Other (See Appendix 2)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
_	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Highway Operations and Protection Program (SHOPP) 1	\$2,366,429	\$2,366,429	\$1,690,068	\$1,690,068	\$717,184	\$717,184	\$1,456,779	\$1,456,779	\$6,230,460	
	SHOPP	\$1,620,072	\$1,620,072	\$1,690,068	\$1,690,068	\$717,184	\$717,184	\$1,456,779	\$1,456,779	\$5,484,103	
	SHOPP Prior State Minor Program	\$732,544	\$732,544	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0	\$732,544	
	State Transportation Improvement Program (STIP)	\$13,813 \$458,609	\$13,813 \$458,609	\$0 \$172,798	\$181,798	\$0 \$164,710	\$164,710	\$0 \$121,086	\$147,416	\$13,813 \$952,533	
	STIP	\$430,809	\$430,809	\$172,798	\$181,798	\$164,710	\$164,710	\$121,086	\$147,416	\$924,733	
	STIP Prior	\$27,800	\$27,800	\$0	\$0	\$0	\$0	\$0	\$0	\$27,800	
tut.	State Bond Proposition 1A (High Speed Passenger Train Bond Program)	\$203,454 \$50,000	\$203,525 \$50,000	\$80,441 \$75,000	\$80,441 \$75,000	\$102,204 \$100,000	\$102,204 \$100,000	\$198,335 \$198,335	\$198,335 \$198,335	\$584,505 \$423,335	
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$153,454	\$153,525	\$5,441	\$5,441	\$2,204	\$2,204	\$0	\$0	\$161,170	
0,	Active Transportation Program (ATP) 1	\$221,245	\$222,402	\$113,646	\$125,359	\$207,459	\$216,307	\$24,372	\$47,607	\$611,675	
	Highway Maintenance (HM) Program <sup>1</sup> Highway Bridge Program (HBP) <sup>1</sup>	\$0 \$193,357	\$0 \$193,357	\$0 \$147,947	\$0 \$147,947	\$0 \$170,997	\$0 \$170,997	\$0 \$183,950	\$0 \$183,950	\$0 \$696,251	
	Road Repair and Accountability Act of 2017 (SB1)	\$651,472	\$652,545	\$94,729	\$94,729	\$0	\$0	\$550	\$550	\$747,824	
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)  Other (See Appendix 3)	\$64,239 \$285,825	\$66,144 \$285,825	\$8,107 \$617,220	\$9,923 \$623,808	\$1,902 \$188,965	\$1,902 \$188,965	\$1,857 \$0	\$1,857	\$79,826 \$1,098,598	
	State Total	\$4,444,630	\$4,448,836	\$2,924,956	\$2,954,073	\$1,553,421	\$1,562,269	\$1,986,929	\$2,036,494	\$11,001,672	
	5307 - Urbanized Area Formula Grants	\$1,001,404	\$1,006,904	\$315,305	\$339,620	\$245,760	\$245,760	\$1,700,727	\$192,845	\$1,785,129	
	5309 - Fixed Guideway Capital Investment Grants	\$112,839	\$112,839	\$0	\$0	\$0	\$0	\$0	\$0	\$112,839	
	5309b - New and Small Starts (Capital Investment Grants)	\$1,035,835	\$1,035,835	\$215,000	\$215,000	\$200,000	\$200,000	\$200,016	\$200,016	\$1,650,851	
ISI	5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$725 \$44,483	\$725 \$44,483	\$0 \$5,034	\$0 \$5,034	\$0 \$4,580	\$0 \$4,580	\$0 \$4,184	\$0 \$4,184	\$725 \$58,281	
FEDERAL TRANSIT	5311 - Formula Grants for Rural Areas	\$4,705	\$4,889	\$2,478	\$2,478	\$552	\$552	\$552	\$552	\$8,471	
RAL	5311f - Intercity Bus	\$1,510	\$1,510	\$697	\$697	\$0	\$0	\$0	\$0	\$2,207	
EDE	5337 - State of Good Repair Grants	\$369,332 \$234,791	\$369,332	\$155,050	\$175,792 \$70,142	\$154,812 \$37,269	\$158,312 \$37,269	\$135,770	\$135,770	\$839,206	
	5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP	\$234,741	\$235,242 \$0	\$55,710 \$0	\$70,142	\$37,209	\$37,209	\$34,278 \$0	\$34,278 \$0	\$376,931 \$0	
	Other (See Appendix 4)	\$437	\$437	\$0	\$0	\$0	\$0	\$0	\$0	\$437	
	Federal Transit Total	\$2,806,061	\$2,812,196	\$749,274	\$808,763	\$642,973	\$646,473	\$567,645	\$567,645	\$4,835,077	
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program  Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$311,934 \$0	\$296,933 \$0	\$284,652 \$0	\$284,652 \$0	\$284,564 \$0	\$284,564 \$0	\$284,472 \$0	\$284,472 \$0	\$1,150,621 \$0	
	Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Lands Access Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Lands Transportation Program GARVEE Bonds Debt Service Payments	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$C \$C	
≽	Highway Infrastructure Program (HIP)	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	
HIGHWAY	High Priority Projects (HPP) and Demo	\$31,830	\$31,830	\$2,666	\$2,666	\$0	\$0	\$1,301	\$1,301	\$35,797	
포	Highway Safety Improvement Program (HSIP)	\$22,334	\$22,334 \$0	\$32,602	\$32,602 \$0	\$43,841	\$43,841 \$0	\$1,691	\$1,691 \$0	\$100,468 \$0	
FEDERAL	National Highway Freight Program (NHFP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	
뵨	Railway-Highway Crossings Program	\$51,141	\$51,141	\$2,500	\$2,500	\$0	\$0	\$0	\$0	\$53,641	
	Recreational Trails Program	\$8,267	\$8,267	\$0 \$0	\$1,400 \$0	\$0 80	\$0 \$0	\$0 \$0	\$0 \$0	\$9,667	
	SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP)	\$0 \$318,407	\$0 \$318,407	\$0 \$274,374		\$0 \$261,907	\$0 \$261,907	\$0 \$261,834	\$0 \$261,834	\$1,116,522	
	Tribal Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (see Appendix 5) Federal Highway Total	\$334,714 \$1,078,627	\$246,975 <b>\$975,887</b>	\$102,478 \$699,272	\$104,778 \$702,972	\$33,412 \$623,724	\$35,912 \$626,224	\$8,200 \$557,498	\$8,200 \$557,498	\$395,865 \$2,862,581	
RAIL	Other Federal Railroad Administration (see Appendix 6)	\$1,078,627	\$975,887	\$699,272		\$623,724 \$0	\$626,224 \$0	\$557,498	\$557,498	\$2,862,581	
FEDERA	Federal Railroad Administration Total	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	
	Federal Total	\$3,914,688	\$3,818,083	\$1,448,546	\$1,511,735	\$1,266,697	\$1,272,697	\$1,125,143	\$1,125,143	\$7,727,658	
TIVE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$(	
INNOVATIVE	Other (See Appendix 7)	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	
	Innovative Financing Total	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	
REVENUE T	UIAL	\$14,001,506	\$13,961,126	\$8,947,924	\$8,792,747	\$6,734,172	\$7,087,924	\$8,558,509	\$8,598,336	\$38,440,133	

Financial Summary Notes:

OCTA received Caltrans Isoan of STBG funds in \$5,421 in PY 22-23

SBCTA payback to VCTC of \$14,300 in STBG funds in FY 22-23

SACOG payback to VCTC of \$11,45 in STBG funds in FY 22-23

MTC payback RCTC in STBG funds for \$25,288 on FY 22-23

## Southern California Association of Governments 2023 Federal Transportation Improvement Program Amendment 11 (\$'s in 1,000)

	N		4 YEAR (FTIP Period)							
	FUNDING SOURCES  T T		FY 2023		24	FY 2025		FY 2026		TOTAL
			Amendment		Amendment		ment	Amendment		
	s	Prior No. 10	Current No. 11	Prior No. 10	Current No. 11	Prior No. 10	Current No. 11	Prior No. 10	Current No. 11	CURRENT
LOCAL	Local Total	\$5,642,188	\$5,694,207	\$4,574,422	\$4,326,939	\$3,914,054	\$4,252,958	\$5,446,437	\$5,436,699	\$19,710,803
	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ON/	Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REGIONAL	Regional Sales Tax Other (See Appendix A)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Œ	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>	\$2,366,429	\$2,366,429	\$1,690,068	\$1,690,068	\$717,184	\$717,184	\$1,456,779	\$1,456,779	\$6,230,460
	SHOPP	\$1,620,072	\$1,620,072	\$1,690,068	\$1,690,068	\$717,184	\$717,184	\$1,456,779	\$1,456,779	\$5,484,103
	SHOPP Prior	\$732,544	\$732,544	\$0	\$0	\$0	\$0	\$0	\$0	\$732,544
	State Minor Program	\$13,813	\$13,813	\$0	\$0	\$0	\$0	\$0	\$0	\$13,813
	State Transportation Improvement Program (STIP)  STIP	\$458,609 \$430,809	\$458,609	\$172,798	\$181,798	\$164,710	\$164,710	\$121,086 \$121,086	\$147,416	\$952,533 \$924,733
	STIP Prior	\$430,809	\$430,809 \$27,800	\$172,798 \$0	\$181,798 \$0	\$164,710 \$0	\$164,710 \$0	\$121,086	\$147,416 \$0	\$924,733
	State Bond	\$203,454	\$203,525	\$80,441	\$80,441	\$102,204	\$102,204	\$198,335	\$198,335	\$584,505
щ	Proposition 1A (High Speed Passenger Train Bond Program)	\$50,000	\$50,000	\$75,000	\$75,000	\$100,000	\$100,000	\$198,335	\$198,335	\$423,335
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$153,454	\$153,525	\$5,441	\$5,441	\$2,204	\$2,204	\$0	\$0	\$161,170
S	Active Transportation Program <sup>1</sup>	\$221,245	\$222,402	\$113,646	\$125,359	\$207,459	\$216,307	\$24,372	\$47,607	\$611,675
	Highway Maintenance (HM) Program <sup>1</sup>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP) 1	\$193,357	\$193,357	\$147,947	\$147,947	\$170,997	\$170,997	\$183,950	\$183,950	\$696,251
	Road Repair and Accountability Act of 2017 (SB1)	\$651,472	\$652,545	\$94,729	\$94,729	\$0	\$0	\$550	\$550	\$747,824
	Traffic Congestion Relief Program (TCRP)  State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$0 \$64,239	\$0 \$66,144	\$0 \$8,107	\$0 \$9,923	\$0 \$1,902	\$0 \$1,902	\$0 \$1,857	\$0 \$1,857	\$0 \$79,826
	Other (See Appendix B)	\$285,825	\$285,825	\$617,220	\$623,808	\$1,702	\$188,965	\$1,057	\$1,037	\$1,098,598
	State Total	\$4,444,630	\$4,448,836	\$2,924,956	\$2,954,073	\$1,553,421	\$1,562,269	\$1,986,929	\$2,036,494	\$11,001,672
	5307 - Urbanized Area Formula Grants	\$1,001,404	\$1,006,904	\$315,305	\$339,620	\$245,760	\$245,760	\$192,845	\$192,845	\$1,785,129
	5309 - Fixed Guideway Capital Investment Grants	\$112,839	\$112,839	\$0	\$0	\$0	\$0	\$0	\$0	\$112,839
	5309b - New and Small Starts (Capital Investment Grants)	\$1,035,835	\$1,035,835	\$215,000	\$215,000	\$200,000	\$200,000	\$200,016	\$200,016	\$1,650,851
IIS	5309c - Bus and Bus Related Grants	\$725	\$725	\$0	\$0	\$0	\$0	\$0	\$0	\$725
FEDERAL TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$44,483	\$44,483	\$5,034	\$5,034	\$4,580	\$4,580	\$4,184	\$4,184	\$58,281
Ĕ	5311 - Formula Grants for Rural Areas	\$4,705	\$4,889	\$2,478	\$2,478	\$552	\$552	\$552	\$552	\$8,471
.RA	5311f - Intercity Bus 5337 - State of Good Repair Grants	\$1,510 \$369.332	\$1,510 \$369.332	\$697 \$155.050	\$697 \$175.792	\$0 \$154.812	\$0 \$158.312	\$0 \$135,770	\$0 \$135.770	\$2,207 \$839,206
EDE	5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants	\$369,332 \$234,791	\$369,332	\$155,050 \$55,710	\$175,792 \$70,142	\$154,812	\$158,312 \$37,269	\$135,770 \$34,278	\$135,770 \$34,278	\$839,206 \$376,931
ш	FTA Transfer from Prior FTIP	\$234,771	\$233,242	\$03,710	\$70,142	\$37,209	\$37,207	\$34,270	\$34,270	\$370,731
	Other (See Appendix C)	\$437	\$437	\$0	\$0	\$0	\$0	\$0	\$0	\$437
	Federal Transit Total	\$2,806,061	\$2,812,196	\$749,274	\$808,763	\$642,973	\$646,473	\$567,645	\$567,645	\$4,835,077
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$306,800	\$291,670	\$278,147	\$278,147	\$283,135	\$283,135	\$282,781	\$282,781	\$1,135,733
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Access Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
>:	GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
₩	High Priority Projects (HPP) and Demo	\$31.830	\$31.830	\$2,666	\$2,666	\$0	\$0	\$1.301	\$1,301	\$35,797
₫	Highway Safety Improvement Program (HSIP)	\$22,334	\$22,334	\$32,602	\$32,602	\$43,841	\$43,841	\$1,691	\$1,691	\$100,468
¥							\$0	\$0	\$0	\$0
AL HIC	National Highway Freight Program (NHFP)	\$0	\$0	\$0	\$0	\$0	\$0			
DERAL HIC	National Highway Freight Program (NHFP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0
FEDERAL HIGHWAY	National Highway Freight Program (NHFP)  Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)  Railway-Highway Crossings Program	\$0							\$0 \$0	\$0 \$53,641
FEDERAL HIC	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program Recreational Trails Program	\$0 \$0 \$51,141 \$8,267	\$0	\$0 \$2,500 \$0	\$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0	
FEDERAL HIC	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS)	\$0 \$0 \$51,141 \$8,267 \$0	\$0 \$51,141 \$8,267 \$0	\$0 \$2,500 \$0 \$0	\$0 \$2,500 \$1,400 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$53,641 \$9,667 \$0
FEDERAL HIC	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP)	\$0 \$0 \$51,141 \$8,267 \$0 \$248,310	\$0 \$51,141 \$8,267 \$0 \$309,548	\$0 \$2,500 \$0 \$0 \$244,053	\$0 \$2,500 \$1,400 \$0 \$262,148	\$0 \$0 \$0 \$0 \$0 \$256,940	\$0 \$0 \$0 \$0 \$0 \$0 \$258,716	\$0 \$0 \$0 \$0 \$0 \$258,511	\$0 \$0 \$0 \$258,511	\$53,641 \$9,667 \$0 \$1,088,923
FEDERAL HIC	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/IRSTP) Tribal Transportation Program	\$0 \$0 \$51,141 \$8,267 \$0	\$0 \$51,141 \$8,267 \$0	\$0 \$2,500 \$0 \$0	\$0 \$2,500 \$1,400 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$258,511 \$0	\$0 \$0 \$0	\$53,641 \$9,667 \$0
FEDERAL HIC	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP)	\$0 \$0 \$51,141 \$8,267 \$0 \$248,310 \$0	\$0 \$51,141 \$8,267 \$0 \$309,548 \$0	\$0 \$2,500 \$0 \$0 \$244,053 \$0	\$0 \$2,500 \$1,400 \$0 \$262,148 \$0	\$0 \$0 \$0 \$0 \$256,940 \$0	\$0 \$0 \$0 \$0 \$0 \$258,716 \$0	\$0 \$0 \$0 \$0 \$0 \$258,511	\$0 \$0 \$0 \$258,511 \$0	\$53,641 \$9,667 \$0 \$1,088,923 \$0
_	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Program Other (see Appendix D)	\$0 \$0 \$51,141 \$8,267 \$0 \$248,310 \$0 \$334,714	\$0 \$51,141 \$8,267 \$0 \$309,548 \$0 \$246,975	\$0 \$2,500 \$0 \$0 \$244,053 \$0 \$102,478	\$0 \$2,500 \$1,400 \$0 \$262,148 \$0 \$104,778	\$0 \$0 \$0 \$0 \$256,940 \$0 \$33,412	\$0 \$0 \$0 \$0 \$0 \$258,716 \$0 \$35,912	\$0 \$0 \$0 \$0 \$0 \$258,511 \$0 \$8,200	\$0 \$0 \$0 \$258,511 \$0 \$8,200	\$53,641 \$9,667 \$0 \$1,088,923 \$0 \$395,865
FEDERAL FEDERAL HIC	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Tritlad Transportation Program Other (see Appendix D) Federal Highway Total	\$0 \$0 \$51,141 \$8,267 \$0 \$248,310 \$0 \$334,714 \$1,003,396	\$0 \$51,141 \$8,267 \$0 \$309,548 \$0 \$246,975 \$961,765	\$0 \$2,500 \$0 \$0 \$244,053 \$0 \$102,478	\$0 \$2,500 \$1,400 \$0 \$262,148 \$0 \$104,778	\$0 \$0 \$0 \$0 \$256,940 \$0 \$33,412	\$0 \$0 \$0 \$0 \$258,716 \$0 \$35,912 \$621,604	\$0 \$0 \$0 \$0 \$258,511 \$0 \$8,200	\$0 \$0 \$0 \$258,511 \$0 \$8,200	\$53,641 \$9,667 \$0 \$1,088,923 \$0 \$395,865 \$2,820,094
_	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Program Other (see Appendix D) Federal Highway Total Other Federal Railroad Administration (see Appendix E)	\$0 \$0 \$51,141 \$8,267 \$0 \$248,310 \$0 \$334,714 \$1,003,396	\$0 \$51,141 \$8,267 \$0 \$309,548 \$0 \$246,975 \$961,765 \$30,000	\$0 \$2,500 \$0 \$0 \$244,053 \$0 \$102,478 \$662,446	\$0 \$2,500 \$1,400 \$0 \$262,148 \$0 \$104,778 \$684,241	\$0 \$0 \$0 \$0 \$256,940 \$33,412 \$617,328	\$0 \$0 \$0 \$0 \$258,716 \$0 \$35,912 \$621,604	\$0 \$0 \$0 \$0 \$0 \$258,511 \$0 \$8,200 \$552,484	\$0 \$0 \$0 \$258,511 \$0 \$8,200 \$552,484	\$53,641 \$9,667 \$0 \$1,088,923 \$0 \$395,865 \$2,820,094
FEDERAL RAIL	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Program Other (see Appendix D) Federal Highway Total Other Federal Railroad Administration (see Appendix E) Federal Railroad Administration Total	\$0 \$50 \$51,141 \$8,267 \$0 \$248,310 \$334,714 \$1,003,396 \$30,000 \$30,000	\$0 \$51,141 \$8,267 \$0 \$309,548 \$0 \$246,975 \$961,765 \$30,000	\$0 \$2,500 \$0 \$0 \$244,053 \$0 \$102,478 \$662,446 \$0	\$0 \$2,500 \$1,400 \$0 \$262,148 \$0 \$104,778 \$684,241 \$0	\$0 \$0 \$0 \$0 \$0 \$256,940 \$0 \$33,412 \$617,328 \$0	\$0 \$0 \$0 \$0 \$258,716 \$0 \$35,912 \$621,604 \$0	\$0 \$0 \$0 \$0 \$258,511 \$0 \$8,200 \$552,484 \$0	\$0 \$0 \$258,511 \$0 \$8,200 \$552,484 \$0	\$53,641 \$9,667 \$0 \$1,088,923 \$0 \$395,865 \$2,820,094 \$30,000
FEDERAL RAIL	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Program Other (see Appendix D) Federal Highway Total Other Federal Railroad Administration (see Appendix E) Federal Railroad Administration Total Federal Total	\$0 \$0 \$51,141 \$8,267 \$0 \$248,310 \$0 \$334,714 \$1,003,396 \$30,000 \$3,839,457	\$0 \$51,141 \$8,267 \$0 \$309,548 \$0 \$246,975 \$961,765 \$30,000 \$30,000 \$3,803,961	\$0 \$2,500 \$0 \$0 \$244,053 \$0 \$102,248 \$662,446 \$0 \$0 \$1,411,720	\$0 \$2,500 \$1,400 \$0 \$262,148 \$0 \$1514,778 \$684,241 \$0 \$0 \$1,493,004	\$0 \$0 \$0 \$0 \$256,940 \$0 \$33,42 \$617,328 \$0 \$1,260,301	\$0 \$0 \$0 \$0 \$0 \$258,716 \$0 \$35,912 \$621,604 \$0 \$0 \$1,268,077	\$0 \$0 \$0 \$0 \$258,511 \$0 \$8,200 \$552,484 \$0 \$0 \$1,120,129	\$0 \$0 \$0 \$258,511 \$0 \$8,200 \$552,484 \$0 \$1,120,129	\$53,641 \$9,667 \$0 \$1,088,923 \$0 \$395,865 \$2,820,094 \$30,000 \$7,685,171
	Nationaly Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program Recreational Trials Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Program Other (see Appendix D) Federal Highway Total Other Federal Railroad Administration (see Appendix E) Federal Railroad Administration Total Federal Total  TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0 \$51 \$51,141 \$8,267 \$0 \$248,310 \$0 \$334,774 \$1,003,396 \$30,000 \$30,000 \$3,839,457	\$0 \$51,141 \$8,267 \$0 \$309,548 \$0 \$246,975 \$961,765 \$30,000 \$30,000 \$3,803,961	\$0 \$2,500 \$0 \$0 \$244,053 \$0 \$102,478 \$662,446 \$0 \$0 \$1,411,720	\$0 \$2,500 \$1,400 \$0 \$262,148 \$0 \$104,778 \$684,241 \$0 \$0 \$1,493,004	\$0 \$0 \$0 \$0 \$0 \$256,940 \$0 \$33,412 \$617,328 \$0 \$1,260,301	\$0 \$0 \$0 \$0 \$0 \$258,716 \$0 \$35,912 \$621,604 \$0 \$1,268,077	\$0 \$0 \$0 \$0 \$258,511 \$0 \$8,200 \$552,484 \$0 \$0 \$1,120,129	\$0 \$0 \$258,511 \$8,200 \$552,484 \$0 \$1,120,129	\$53,641 \$9,667 \$0 \$1,088,923 \$0 \$395,865 \$2,820,094 \$30,000 \$7,685,171

MPO Financial Summary Notes:

<sup>1</sup> State Programs that include both state and federal funds.

# Southern California Association of Governments 2023 Federal Transportation Improvement Program Amendment 11 (\$'s in 1,000)

		4 YEAR (FTIP Period)								
FUNDING SOURCES		FY 2023		FY 2024 FY 2025 F					1026	
		Amendment		Ameno		Amendment		Ameno		TOTAL
		Prior No. 10	Current No. 11	Prior No. 10	Current No. 11	Prior No. 10	Current No. 11	Prior No. 10	Current No. 11	CURRENT
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 <i>\$0</i>
Ψ	Bridge Corridor	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
REGIONAL	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Æ	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total  State Highway Operations and Protection Program (SHOPP)	\$0 \$0	<b>\$0</b>	\$0 \$0	<b>\$0</b>	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Minor Program  State Transportation Improvement Program (STIP)   1	\$0 \$0	<i>\$0</i> \$0	<i>\$0</i> <b>\$0</b>	<i>\$0</i> \$0	<i>\$0</i> <b>\$0</b>	<i>\$0</i> <b>\$0</b>	<i>\$0</i> \$0	<i>\$0</i> <b>\$0</b>	<i>\$0</i> \$0
	STIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Bond Proposition 1A (High Speed Passenger Train Bond Program)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
STATE	Proposition 18 (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
ST	Active Transportation Program <sup>1</sup>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0
	Highway Maintenance (HM) Program 1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP) 1 Road Repair and Accountability Act of 2017 (SB1)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	5309b - New and Small Starts (Capital Investment Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TISI	5309c - Bus and Bus Related Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSII	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
  -	5311f - Intercity Bus	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E.R.	5337 - State of Good Repair Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0
표	5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$5,134	\$5,263	\$6,505	\$6,505	\$1,429	\$1,429	\$1,691	\$1,691	\$14,888
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)  Coordinated Border Infrastructure Program	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Federal Lands Access Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
≿	GARVEE Bonds Debt Service Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL HIGHWAY	Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
≘	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
¥.	National Highway Freight Program (NHFP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DER	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
빞	Recreational Trails Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SAFETEA-LU Safe Routes to School (SRTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$70,097	\$8,859	\$30,321	\$12,226	\$4,967	\$3,191	\$3,323	\$3,323	\$27,599 \$0
	Tribal Transportation Program Other	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 \$0
	Federal Highway Total	\$75,231	\$14,122	\$36,826	\$18,731	\$6,396	\$4,620	\$5,014	\$5,014	\$42,487
EDERAL RAIL	Other Federal Railroad Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9. A.	Federal Railroad Administration Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Total	\$75,231	\$14,122	\$36,826	\$18,731	\$6,396	\$4,620	\$5,014	\$5,014	\$42,487
TIVE SE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INNOVATIVE	Other Innovative Financing Total	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
_	PROGRAM TOTAL	\$75,231	\$14,122	\$36,826	\$18,731	\$6.396	\$4,620	\$5,014	\$5.014	\$42,487
KLYLINUE -	I KOOKAW I OTAL	<b>∌/</b> 5,231	\$14,12Z	\$30,8Z0	<b>Φ10,/31</b>	\$0,390	\$4,0ZU	\$3,U14	<b>3</b> 0,014	\$4Z,48 <i>I</i>