Southern California Association of Governments 2023 Federal Transportation Improvement Program Amendment 14 (\$'s in 1,000)

						4	YEAR (FTIP Period)			
		N O	FY 2023		FY 202		FY 20	FY 2026			
	Funding Source		Amendment		Amendment		Amendment Amendment		Amendm		TOTAL
		S Prior		rrent	Prior	Current	Prior	Current	Prior	Current	CURRENT
	Sales Tax	No. 13 \$3,23		\$3,214,286	No. 13 \$1,572,979	No. 14 \$1,579,191	No. 13 \$1,860,899	No. 14 \$1,868,256	No. 13 \$2,900,183	No. 14 \$2,900,183	\$9,561,916
	City	00,23	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	County	\$3,23.		\$3,214,286	\$1,572,979	\$1,579,191	\$1,860,899	\$1,868,256	\$2,900,183	\$2,900,183	\$9,561,916
	Gas Tax		\$0	\$0	\$0	\$0	\$6,000	\$6,000	\$500	\$500	\$6,500
	Gas Tax (Subventions to Cities) Gas Tax (Subventions to Counties)		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$6,000 \$0	\$6,000 \$0	\$500 \$0	\$500 \$0	\$6,500 \$0
	Other Local Funds	\$1,12		\$1,159,284	\$860,056	\$860,570	\$367,906	\$380,206	\$569,355	\$569,355	\$2,969,415
LOCAL	County General Funds		4,585	\$24,909	\$119,283	\$119,283	\$4,462	\$4,462	\$757	\$757	\$149,411
3	City General Funds Street Taxes and Developer Fees		9,075 1,305	\$993,070 \$141,305	\$693,624 \$47,149	\$694,138 \$47,149	\$220,748 \$142,696	\$233,048 \$142,696	\$458,791 \$109,807	\$458,791 \$109,807	\$2,379,047 \$440,957
	RSTP Exchange funds	314	\$0	\$141,383	\$0	\$0	\$0	\$142,070	\$107,007	\$107,507	\$440,757
	Transit	S	7,065	\$7,065	\$4,250	\$4,250	\$1,790	\$1,790	\$1,794	\$1,794	\$14,899
	Transit Fares		7,065	\$7,065	\$4,250	\$4,250	\$1,790	\$1,790	\$1,794	\$1,794	\$14,899
	Other (See Appendix 1)	\$1,68		\$1,694,843	\$1,812,004	\$1,824,143	\$2,096,209	\$2,104,493	\$1,953,055	\$1,953,055	\$7,576,534
	Local Total	\$6,04		\$6,075,478	\$4,249,289	\$4,268,154	\$4,332,804	\$4,360,745	\$5,424,887	\$5,424,887	\$20,129,264
	Tolls Bridge	<u> </u>	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
NAL	Corridor		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REGIONAL	Regional Sales Tax		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	Other (See Appendix 2)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP) 1	\$2,58		\$2,588,215	\$1,718,767	\$1,718,767	\$724,313	\$724,313	\$1,478,889	\$1,478,889	\$6,510,184
	SHOPP SHOPP Prior	\$1,78	1,854 ; 2,548	\$1,781,854 \$792,548	\$1,718,767 \$0	\$1,718,767 \$0	\$724,313 \$0	\$724,313 \$0	\$1,478,889 \$0	\$1,478,889 \$0	\$5,703,823 \$792,548
	State Minor Program		3,813	\$13,813	\$0	\$0	\$0	\$0	\$0	\$0	\$13,813
	State Transportation Improvement Program (STIP) 1		8,227	\$448,227	\$192,180	\$172,180	\$164,710	\$164,710	\$147,416	\$167,416	\$952,533
	STIP		0,427	\$420,427	\$192,180	\$172,180	\$164,710	\$164,710	\$147,416	\$167,416	\$924,733
	STIP Prior State Bond		7, <i>800</i> 3.525	\$27,800 \$204,035	\$0 \$80,441	\$0 \$82,201	\$0 \$102,204	\$0 \$103,379	\$0 \$198,335	\$0 \$198,335	\$27,800 \$587,950
ш	Proposition 1A (High Speed Passenger Train Bond Program)		0,000	\$50,000	\$75,000	\$75,000	\$100,000	\$100,000	\$198,335	\$198,335	\$423,335
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$15.	3,525	\$154,035	\$5,441	\$7,201	\$2,204	\$3,379	\$0	\$0	\$164,615
٠,	Active Transportation Program (ATP)	\$22	2,217	\$200,694	\$123,447	\$134,930	\$217,568	\$253,959	\$51,639	\$69,837	\$659,420
	Highway Maintenance (HM) Program ¹ Highway Bridge Program (HBP) ¹	¢10	\$0 4,583	\$0 \$194,583	\$0 \$146,309	\$0 \$146,309	\$0 \$150,230	\$0 \$150,230	\$0 \$164,873	\$0 \$164,873	\$655,995
	Road Repair and Accountability Act of 2017 (SB1)		2,895	\$666,465	\$156,945	\$156,945	\$44,500	\$119,397	\$550	\$550	\$943,357
	Traffic Congestion Relief Program (TCRP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		6,244	\$68,744	\$9,212	\$9,212	\$1,902	\$1,902	\$1,857	\$1,857	\$81,715
	Other (See Appendix 3)		1,031	\$459,373	\$618,822	\$620,422	\$188,965	\$189,920	\$0	\$0	\$1,269,715
	State Total	\$4,670		\$4,830,336	\$3,046,123	\$3,040,966	\$1,594,392	\$1,707,810	\$2,043,559	\$2,081,757	\$11,660,869
	5307 - Urbanized Area Formula Grants	\$1,02		\$1,040,630	\$365,454	\$420,521	\$245,872	\$245,872	\$192,958	\$192,958	\$1,899,981
	5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants)	\$1,09	2,839 5.063	\$112,839 \$1,095,063	\$0 \$215,000	\$215,000	\$0 \$200,000	\$200,000	\$0 \$200,016	\$200,016	\$112,839 \$1,710,079
=	5309c - Bus and Bus Related Grants		\$725	\$725	\$0	\$0	\$0	\$0	\$0	\$0	\$725
ANS	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		5,233	\$45,233	\$5,684	\$5,684	\$4,580	\$4,580	\$4,184	\$4,184	\$59,681
E	5311 - Formula Grants for Rural Areas 5311f - Intercity Bus		4,889	\$4,889	\$2,478	\$2,478	\$552				
2 2					6407	\$407		\$552	\$552	\$552	\$8,471
ш			1,767 9.332	\$1,767 \$369.332	\$697 \$175.792	\$697 \$175.857	\$0	\$0	\$552 \$0	\$552 \$0	\$2,464
FEDERAL TRANSIT	5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants	\$36	1,767 9,332 5,242	\$1,767 \$369,332 \$235,362	\$697 \$175,792 \$68,166	\$697 \$175,857 \$68,166			\$552	\$552	
FEDE	5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP	\$36 \$23	9,332 5,242 \$0	\$369,332 \$235,362 \$0	\$175,792 \$68,166 \$388	\$175,857 \$68,166 \$2,833	\$0 \$158,312 \$37,269 \$0	\$0 \$158,312 \$37,269 \$0	\$552 \$0 \$135,770 \$34,278 \$0	\$552 \$0 \$135,770	\$2,464 \$839,271 \$375,075 \$2,833
FEDE	5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4)	\$36 \$23	9,332 5,242 \$0 \$437	\$369,332 \$235,362 \$0 \$437	\$175,792 \$68,166 \$388 \$1,000	\$175,857 \$68,166 \$2,833 \$1,000	\$0 \$158,312 \$37,269 \$0 \$0	\$0 \$158,312 \$37,269 \$0 \$0	\$552 \$0 \$135,770 \$34,278 \$0 \$0	\$552 \$0 \$135,770 \$34,278 \$0 \$0	\$2,464 \$839,271 \$375,075 \$2,833 \$1,437
FEDE	5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total	\$36 \$23 \$2,88	9,332 5,242 \$0 \$437 9,581	\$369,332 \$235,362 \$0 \$437 \$2,906,277	\$175,792 \$68,166 \$388 \$1,000 \$834,659	\$175,857 \$68,166 \$2,833 \$1,000 \$892,236	\$0 \$158,312 \$37,269 \$0 \$0 \$646,585	\$0 \$158,312 \$37,269 \$0 \$0 \$446,585	\$552 \$0 \$135,770 \$34,278 \$0 \$0 \$567,758	\$552 \$0 \$135,770 \$34,278 \$0 \$0 \$567,758	\$2,464 \$839,271 \$375,075 \$2,833 \$1,437 \$5,012,856
FEDE	5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4)	\$36 \$23 \$2,88	9,332 5,242 \$0 \$437	\$369,332 \$235,362 \$0 \$437	\$175,792 \$68,166 \$388 \$1,000	\$175,857 \$68,166 \$2,833 \$1,000	\$0 \$158,312 \$37,269 \$0 \$0	\$0 \$158,312 \$37,269 \$0 \$0	\$552 \$0 \$135,770 \$34,278 \$0 \$0	\$552 \$0 \$135,770 \$34,278 \$0 \$0	\$2,464 \$839,271 \$375,075 \$2,833 \$1,437
FEDE	5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Forty Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program	\$36 \$23 \$2,88	9,332 5,242 \$0 \$437 9,581 6,933 \$0 \$0	\$369,332 \$235,362 \$0 \$437 \$2,906,277 \$296,933 \$0 \$0	\$175,792 \$68,166 \$388 \$1,000 \$834,659 \$284,651 \$0 \$0	\$175,857 \$68,166 \$2,833 \$1,000 \$892,236 \$284,651 \$0	\$0 \$158,312 \$37,269 \$0 \$0 \$646,585 \$284,564	\$0 \$158,312 \$37,269 \$0 \$0 \$646,585 \$284,564 \$0 \$0	\$552 \$0 \$135,770 \$34,278 \$0 \$0 \$567,758 \$284,472 \$0 \$0	\$552 \$0 \$135,770 \$34,278 \$0 \$0 \$567,758 \$284,472 \$0 \$0	\$2,464 \$839,271 \$375,075 \$2,833 \$1,433 \$5,012,856 \$1,150,620 \$0
FEDE	S339 - Bus and Bus Facilities Formula Grants FFA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Milapation and Air Quality (CMAQ) Improvement Program Constitution of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Access Program	\$36 \$23 \$2,88	9,332 \$0 \$437 9,581 \$0 \$0 \$0 \$0 \$0 \$0	\$369,332 \$235,362 \$0 \$437 \$2,906,277 \$296,933 \$0 \$0	\$175,792 \$68,166 \$388 \$1,000 \$834,659 \$284,651 \$0 \$0	\$175,857 \$68,166 \$2,833 \$1,000 \$892,236 \$284,651 \$0 \$0	\$0 \$158,312 \$37,269 \$0 \$0 \$646,585 \$284,564 \$0 \$0	\$0 \$158,312 \$37,269 \$0 \$0 \$646,585 \$284,564 \$0 \$0	\$552 \$0 \$135,770 \$34,278 \$0 \$0 \$567,758 \$284,472 \$0 \$0	\$552 \$0 \$135,770 \$34,278 \$0 \$0 \$567,758 \$284,472 \$0 \$0	\$2,464 \$839,271 \$375,075 \$2,833 \$1,437 \$5,012,856 \$1,150,620 \$0,500 \$0,5
FEDE	5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Transportation Program	\$36 \$23 \$2,88	9,332 \$0 \$437 9,581 \$0 \$0 \$0 \$0 \$0 \$0	\$369,332 \$235,362 \$0 \$437 \$2,906,277 \$296,933 \$0 \$0 \$0	\$175,792 \$68,166 \$388 \$1,000 \$834,659 \$284,651 \$0 \$0	\$175,857 \$68,166 \$2,833 \$1,000 \$892,236 \$284,651 \$0 \$0 \$0	\$0 \$158,312 \$37,269 \$0 \$0 \$646,585 \$284,564 \$0 \$0	\$0 \$158,312 \$37,269 \$0 \$0 \$646,585 \$284,564 \$0 \$0 \$0	\$552 \$0 \$135,770 \$34,278 \$0 \$0 \$567,758 \$284,472 \$0 \$0	\$552 \$0 \$135,770 \$34,278 \$0 \$0 \$567,758 \$284,472 \$0 \$0	\$2,464 \$839,271 \$375,075 \$2,833 \$1,437 \$5,012,856 \$1,150,620 \$0,000 \$0,0
	5339 - Bus and Bus Facilities Formula Grants FFA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Nitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Boarder Infrastructure Program Federal Lands Access Program Federal Lands Transportation Program GARVUE Boats Debt Service Payments	\$36 \$23 \$2,88	9,332 \$0 \$437 9,581 \$0 \$0 \$0 \$0 \$0 \$0	\$369,332 \$235,362 \$0 \$437 \$2,906,277 \$296,933 \$0 \$0	\$175,792 \$68,166 \$388 \$1,000 \$834,659 \$284,651 \$0 \$0	\$175,857 \$68,166 \$2,833 \$1,000 \$892,236 \$284,651 \$0 \$0	\$0 \$158,312 \$37,269 \$0 \$0 \$646,585 \$284,564 \$0 \$0	\$0 \$158,312 \$37,269 \$0 \$0 \$646,585 \$284,564 \$0 \$0	\$552 \$0 \$135,770 \$34,278 \$0 \$0 \$567,758 \$284,472 \$0 \$0	\$552 \$0 \$135,770 \$34,278 \$0 \$0 \$567,758 \$284,472 \$0 \$0	\$2,464 \$839,271 \$375,075 \$2,833 \$1,437 \$5,012,856 \$1,150,620 \$0,500 \$0,5
	5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Transportation Program	\$36 \$23 \$2,88 \$2,98	9,332 5,242 \$0 \$437 9,581 6,933 \$0 \$0 \$0 \$0	\$369,332 \$235,362 \$0 \$437 \$2,906,277 \$296,933 \$0 \$0 \$0 \$0 \$0 \$0 \$35,431	\$175,792 \$68,166 \$388 \$1,000 \$834,659 \$284,651 \$0 \$0 \$0	\$175.857 \$88.166 \$2.833 \$1.000 \$892.236 \$284.651 \$0 \$0 \$0 \$0 \$0 \$2.666	\$0 \$158,312 \$37,269 \$0 \$0 \$464,585 \$284,564 \$0 \$0 \$0	\$0 \$158,312 \$37,269 \$0 \$0 \$646,585 \$284,564 \$0 \$0 \$0 \$0	\$552 \$0 \$135,770 \$34,278 \$0 \$0 \$567,758 \$284,472 \$0 \$0 \$0 \$0	\$552 \$0 \$135,770 \$34,278 \$0 \$0 \$567,758 \$284,472 \$0 \$0 \$0	\$2,464 \$839,271 \$375,077 \$2,833 \$1,431 \$5,012,856 \$1,150,620 \$0,000 \$0,0
	S339 - Bus and Bus Facilities Formula Grants FFA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Milagation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Access Program GARVUE Boats Debt Service Payments Highway Infrastructure Program (HP) High Priority Projects (HPP) and Demo Highway Salety Improvement Program (HSP)	\$36 \$23 \$2,88 \$2,99	9,332 5,242 \$0 \$437 9,581 6,933 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$369,332 \$235,362 \$0 \$437 \$2,906,277 \$296,933 \$0 \$0 \$0 \$0 \$0 \$35,431 \$22,334	\$175,792 \$68,166 \$388 \$1,000 \$334,659 \$284,651 \$0 \$0 \$0 \$0 \$0 \$0 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2	\$175,857 \$68,166 \$2,833 \$1,000 \$892,236 \$24,651 \$0 \$0 \$0 \$0 \$0 \$0 \$2,666 \$22,798	\$0 \$158.312 \$37.269 \$0 \$0 \$646.585 \$284.564 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$158,312 \$37,269 \$0 \$0 \$646,585 \$284,564 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$552 \$0 \$135,770 \$34,278 \$0 \$0 \$56,758 \$284,472 \$0 \$0 \$0 \$0 \$0 \$0 \$1,301 \$1,691	\$552 \$0 \$135,770 \$34,278 \$0 \$0 \$567,758 \$284,472 \$0 \$0 \$0 \$0 \$0 \$1,301	\$2,464 \$839,271 \$375,077 \$2,833 \$1,431 \$5,012,855 \$1,150,620 \$0 \$0 \$0 \$0 \$0 \$0 \$1,50 \$0 \$0 \$1,50 \$0 \$0 \$1,50 \$0 \$1,50 \$0 \$1,50 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
	5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Miligation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands. Access Program Federal Lands Access Program Federal Lands Debt Service Payments Highway Infrasture Program (HIP) High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP) Alstonal Highway Freight Program (HSIP) Alstonal Highway Freight Program (HSIP) Alstonal Highway Freight Program (HSIP)	\$36 \$23 \$2,88 \$2,99	9,332 5,242 \$0 \$437 9,581 6,933 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$369,332 \$235,362 \$0 \$437 \$296,933 \$0 \$0 \$0 \$0 \$0 \$0 \$35,431 \$22,334 \$0	\$175,792 \$68,166 \$388 \$1,000 \$834,659 \$284,651 \$0 \$0 \$0 \$0 \$0 \$0 \$2,2,666 \$32,602	\$175.857 \$88.166 \$2.833 \$1.000 \$892.236 \$284.651 \$0 \$0 \$0 \$0 \$0 \$2.666	\$0 \$158,312 \$37,269 \$0 \$64,685 \$284,564 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$158,312 \$37,269 \$0 \$0 \$64,585 \$284,564 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$552 \$0 \$135,770 \$34,278 \$0 \$0 \$567,758 \$284,472 \$0 \$0 \$0 \$0 \$1,301 \$1,691 \$0 \$0	\$552 \$0 \$135,770 \$34,278 \$0 \$567,758 \$284,472 \$0 \$0 \$0 \$0 \$13,301 \$1,691 \$0 \$0	\$2,464 \$839,271 \$375,077 \$2,833 \$1,431 \$5,012,856 \$1,150,620 \$0,000 \$0,0
FEDERAL HIGHWAY FEDE	S339 - Bus and Bus Facilities Formula Grants FFA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Nilipation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Boards Instatructure Program Federal Lands Access Program Federal Lands Transportation Program GARVUE Boats Debt Service Payments Highway Infrastructure Program (HFP) High Priority Projects (FPP) and Demo Highway Safety Improvement Program (HSIP) National Highway Freight Program (HSIP) National Highway Freight Program (HSIP) National Highway Freight Program (HFP) National Highway Freight Program (HSIP)	\$36 \$23 \$23 \$2,88 \$29 \$29	9,332 5,242 \$0 \$437 9,581 6,933 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$369,332 \$235,362 \$0 \$437 \$2,906,277 \$296,933 \$0 \$0 \$0 \$0 \$0 \$35,431 \$22,334	\$175,792 \$68,166 \$388 \$1,000 \$334,659 \$284,651 \$0 \$0 \$0 \$0 \$0 \$0 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2	\$175,857 \$68,166 \$2,833 \$1,000 \$892,236 \$24,651 \$0 \$0 \$0 \$0 \$0 \$0 \$2,666 \$22,798	\$0 \$158.312 \$37.269 \$0 \$0 \$646.585 \$284.564 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$158,312 \$37,269 \$0 \$0 \$646,585 \$284,564 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$552 \$0 \$135,770 \$34,278 \$0 \$0 \$56,758 \$284,472 \$0 \$0 \$0 \$0 \$0 \$0 \$1,301 \$1,691	\$552 \$0 \$135,770 \$34,278 \$0 \$0 \$567,758 \$284,472 \$0 \$0 \$0 \$0 \$0 \$1,301	\$2,464 \$839,271 \$375,077 \$2,833 \$1,431 \$5,012,855 \$1,150,620 \$0 \$0 \$0 \$0 \$0 \$0 \$1,50 \$0 \$0 \$1,50 \$0 \$0 \$1,50 \$0 \$1,50 \$0 \$1,50 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
	5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Accoss Program Federal Lands Accoss Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo Highway Sately Improvement Program (HSIP) National Highway Freight Program (HSIP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program Recreational Trails Program	\$36 \$23 \$28 \$28 \$279 \$3 \$3 \$2	9,332 5,242 50 \$437 9,581 6,933 50 50 50 50 50 50 50 50 50 50 50 50 50	\$369,332 \$235,362 \$437 \$437 \$2,906,277 \$296,933 \$0 \$0 \$0 \$0 \$0 \$35,431 \$22,334 \$0 \$0 \$0	\$175,792 \$68,166 \$388 \$1,000 \$334,659 \$284,651 \$0 \$0 \$0 \$0 \$2,666 \$32,602 \$0 \$2,500 \$0 \$1,400 \$1,400 \$1,400 \$1,400	\$175,857 \$68,166 \$2,833 \$1,000 \$892,236 \$284,651 \$0 \$0 \$0 \$0 \$0 \$2,666 \$32,798	\$0 \$158,312 \$37,269 \$0 \$0 \$646,585 \$284,564 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$158.312 \$37.269 \$0 \$0 \$0 \$646.585 \$284.564 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$552 \$0 \$135,770 \$34,278 \$0 \$0 \$567,758 \$567,758 \$567,758 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$552 \$0 \$135,770 \$34,278 \$0 \$0 \$567,758 \$284,472 \$0 \$0 \$0 \$0 \$0 \$0 \$1,301 \$1,691 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,464 \$33,271 \$375,075 \$2,833 \$1,433 \$5,012,856 \$1,150,620 \$6 \$6 \$6 \$6 \$6 \$1,50,620 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6
	S339 - Bus and Bus Facilities Formula Grants FFA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Militaglation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands. Access Program Federal Lands. Access Program Federal Lands. Transportation Program GARVIEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHFP) National Highway Freight Program Recreational Trails Program	\$36 \$23 \$2,88 \$79 \$79 \$3 \$2 \$5 \$5 \$5	9,332 5,242 50 5437 9,581 50 50 50 50 50 50 50 50 50 50 50 50 50	\$369,332 \$235,362 \$437 \$2,906,277 \$296,933 \$0 \$0 \$0 \$0 \$35,431 \$22,334 \$0 \$5 \$5 \$1,141 \$8,267 \$0	\$175,792 \$68,166 \$388 \$1,000 \$834,659 \$284,651 \$0 \$0 \$0 \$0 \$2,266 \$32,602 \$0 \$2,500 \$1,400 \$1,500 \$1,400	\$175,857 \$68,166 \$2,833 \$1,000 \$892,236 \$0 \$0 \$0 \$0 \$0 \$0 \$2,666 \$22,798 \$0 \$2,266 \$2,2798 \$0 \$2,260 \$2,200	\$0 \$158,32 \$37,269 \$0 \$0 \$0 \$446,585 \$284,564 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$158,312 \$37,269 \$0 \$0 \$0 \$5465,585 \$284,664 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$552 \$0 \$135,770 \$34,278 \$0 \$0 \$56,758 \$284,472 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$552 \$0 \$135,770 \$34,278 \$0 \$0 \$567,758 \$2844,472 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,464 \$839,271 \$375,075 \$2,833 \$1,433 \$5,012,866 \$1,150,625 \$2 \$2 \$3 \$3,939 \$101,564 \$33,939 \$101,564 \$33,939 \$101,564 \$33,939 \$101,564 \$33,939 \$101,564 \$101,664 \$1
	5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Accoss Program Federal Lands Accoss Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo Highway Sately Improvement Program (HSIP) National Highway Freight Program (HSIP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program Recreational Trails Program	\$36 \$23 \$2,88 \$79 \$79 \$3 \$2 \$5 \$5 \$5	9,332 5,242 50 \$437 9,581 6,933 50 50 50 50 50 50 50 50 50 50 50 50 50	\$369,332 \$235,362 \$437 \$2,906,277 \$296,933 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$35,431 \$22,334 \$0 \$0 \$0 \$1	\$175,792 \$68,166 \$388 \$1,000 \$334,659 \$284,651 \$0 \$0 \$0 \$0 \$2,666 \$32,602 \$0 \$2,500 \$0 \$1,400 \$1,400 \$1,400 \$1,400	\$175,857 \$68,166 \$2,833 \$1,000 \$892,236 \$0 \$0 \$0 \$0 \$0 \$0 \$2,661 \$0 \$2,266 \$2,2798 \$0 \$2,666 \$32,798 \$0 \$2,500	\$0 \$158,312 \$37,269 \$0 \$0 \$646,585 \$284,564 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$158.312 \$37.269 \$0 \$0 \$0 \$646.585 \$284.564 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$552 \$0 \$135,770 \$34,278 \$0 \$0 \$567,758 \$567,758 \$567,758 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$552 \$0 \$13,770 \$34,78 \$0 \$0 \$567,758 \$284,472 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,464 \$33,271 \$375,075 \$2,833 \$1,433 \$5,012,856 \$1,150,625 \$2 \$2 \$3 \$3,398 \$101,566 \$33,398 \$101,566 \$35,364
	S339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands. Saccess Program Federal Lands. Saccess Program Federal Lands. Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo Highway Safely Improvement Program (HSIP) National Highway Freight Program (NHFP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Ralway-Highway Crossings-Program Recreational Trails Program Recreational Trainsportation Block Grant Program (STBGPIRSTP) Tribal Transportation Program Other (See Appendix 5)	\$36 \$23 \$28 \$29 \$29 \$33 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$4 \$3 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4	9.332 \$0 \$437 \$9,581 \$0 \$437 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$369,332 \$255,562 \$437 \$2,906,277 \$296,30 \$0 \$0 \$0 \$0 \$0 \$0 \$35,431 \$22,334 \$0 \$0 \$5 \$0 \$0 \$35,141 \$22,334 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$175,792 \$88,166 \$388 \$1,000 \$334,659 \$284,651 \$0 \$0 \$0 \$0 \$0 \$0 \$2,666 \$32,602 \$0 \$1,400 \$0 \$2,500 \$1,400 \$0 \$1,400 \$0 \$1,400 \$	\$175,857 \$68,166 \$2,833 \$1,000 \$892,236 \$284,651 \$0 \$0 \$0 \$2,666 \$32,798 \$0 \$2,209 \$2,209 \$2,209 \$2,209 \$2,209 \$2,209 \$3,200 \$2,209 \$3,200 \$3,	\$0 \$158.312 \$37.269 \$0 \$0 \$646.585 \$224.564 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$158.312 \$37.269 \$0 \$0 \$0 \$5465.585 \$284.564 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$552 \$0 \$135,770 \$34,278 \$0 \$0 \$50 \$567,758 \$284,472 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$552 \$0 \$135,770 \$34,278 \$0 \$0 \$567,58 \$284,472 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,464 \$33,275,075 \$2,833 \$1,433 \$5,012,856 \$1,150,620 \$6 \$6 \$6 \$7 \$7 \$1,150,620 \$1,150,620 \$1,150,620 \$1,150,620 \$1,150,620 \$1,150,620 \$1,115,522 \$1,115,522 \$1,115,522 \$1,115,522 \$1,115,522 \$1,115,522
FEDERAL HGHWAY	\$339 - Bus and Bus Facilities Formula Grants FFA Transfer from Prior FTIP Other (See Appendix 4) Federal Transist Total Congestion Nitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Contributed Boats and Ferry Terminal Facilities (Ferry Boat Program) Federal Lands Access Program Federal Lands Access Program Federal Lands Transportation Program GARVUE Boats Debt Service Payments Highway Infrastructure Program (HPP) High Priority Program (HPP) High Priority Program (HPP) National Highway Freight Program (MHFP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Rallway-Highway Crossings Program Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Titalal Transportation Program Other (see Appendix 5) Federal Highway Total	\$36 \$23 \$28 \$29 \$29 \$33 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$4 \$3 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4	9,332 5,242 50 5437 5,581 5,933 50 50 50 50 50 50 50 50 50 50 50 50 50	\$369,332 \$235,562 \$0 \$437 \$2,962,77 \$296,933 \$0 \$0 \$0 \$0 \$0 \$35,431 \$22,343 \$2,	\$175,792 \$68,166 \$388 \$1,000 \$34,465 \$284,651 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,666 \$3,2,602 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$175,857 \$68,166 \$2,833 \$1,000 \$892,236 \$0 \$0 \$0 \$0 \$0 \$0 \$2,2666 \$2,798 \$2,200	\$0 \$158,312 \$37,269 \$0 \$0 \$646,585 \$284,564 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$158,312 \$37,269 \$0 \$0 \$0 \$546,585 \$284,664 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$552 \$0 \$135,770 \$34,278 \$0 \$0 \$567,758 \$567,758 \$567,758 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,301 \$1,691 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$552 \$0 \$135,770 \$34,278 \$0 \$0 \$567,758 \$2844,472 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,464 \$839,271 \$375,075 \$2,833 \$1,433 \$5,012,856 \$1,150,620 \$3 \$3 \$3 \$3 \$10,564 \$10,564 \$10,476 \$10,4
L PARE. FEDERAL IMCHWAY	S339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands. Saccess Program Federal Lands. Saccess Program Federal Lands. Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo Highway Safely Improvement Program (HSIP) National Highway Freight Program (NHFP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Ralway-Highway Crossings-Program Recreational Trails Program Recreational Trainsportation Block Grant Program (STBGPIRSTP) Tribal Transportation Program Other (See Appendix 5)	\$36 \$23 \$28 \$29 \$29 \$35 \$3 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5	9.332 \$0 \$437 \$9,581 \$0 \$437 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$369,332 \$255,562 \$437 \$2,906,277 \$296,30 \$0 \$0 \$0 \$0 \$0 \$0 \$35,431 \$22,334 \$0 \$0 \$5 \$0 \$0 \$35,141 \$22,334 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$175,792 \$88,166 \$388 \$1,000 \$334,659 \$284,651 \$0 \$0 \$0 \$0 \$0 \$0 \$2,666 \$32,602 \$0 \$1,400 \$0 \$2,500 \$1,400 \$0 \$1,400 \$0 \$1,400 \$	\$175,857 \$68,166 \$2,833 \$1,000 \$892,236 \$284,651 \$0 \$0 \$0 \$2,666 \$32,798 \$0 \$2,209 \$2,209 \$2,209 \$2,209 \$2,209 \$2,209 \$3,200 \$2,209 \$3,200 \$3,	\$0 \$158.312 \$37.269 \$0 \$0 \$646.585 \$224.564 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$158.312 \$37.269 \$0 \$0 \$0 \$5465.585 \$284.564 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$552 \$0 \$135,770 \$34,278 \$0 \$0 \$50 \$567,758 \$284,472 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$552 \$0 \$135,770 \$34,278 \$0 \$0 \$567,58 \$284,472 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,464 \$33,275,075 \$2,833 \$1,433 \$5,012,856 \$1,150,620 \$6 \$6 \$6 \$7 \$7 \$1,150,620 \$1,150,620 \$1,150,620 \$1,150,620 \$1,150,620 \$1,150,620 \$1,115,522 \$1,115,522 \$1,115,522 \$1,115,522 \$1,115,522 \$1,115,522
FEDERAL HIGHWAY	\$339 - Bus and Bus Facilities Formula Grants FFA Transfer from Prior FTIP Other (See Appendix 4) Federal Transist Total Congestion Nitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Contributed Boats and Ferry Terminal Facilities (Ferry Boat Program) Federal Lands Access Program Federal Lands Access Program Federal Lands Transportation Program GARVUE Boats Debt Service Payments Highway Infrastructure Program (HPP) High Priority Program (HPP) High Priority Program (HPP) National Highway Freight Program (MHFP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Rallway-Highway Crossings Program Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Titalal Transportation Program Other (see Appendix 5) Federal Highway Total	\$36 \$23 \$28 \$29 \$29 \$3 \$3 \$2 \$5 \$5 \$5 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30	9.332 50 54.37 9.581 50 50 50 50 50 50 50 50 50 50	\$369,332 \$235,562 \$0 \$437 \$2,962,77 \$296,933 \$0 \$0 \$0 \$0 \$0 \$35,431 \$22,343 \$2,	\$175,792 \$68,166 \$388 \$1,000 \$334,659 \$284,651 \$0 \$0 \$0 \$0 \$0 \$0 \$2,666 \$3,2,602 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$175,857 \$68,166 \$2,833 \$1,000 \$892,236 \$284,651 \$0 \$0 \$0 \$0 \$2,666 \$32,798 \$0 \$2,269 \$0 \$2,269 \$0 \$2,269 \$0 \$1,264 \$1,26	\$0 \$158,312 \$37,269 \$0 \$0 \$646,585 \$284,564 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$158.312 \$37.269 \$0 \$0 \$0 \$5.465.585 \$284.564 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$552 \$0 \$135,770 \$34,278 \$0 \$0 \$567,758 \$567,758 \$567,758 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,301 \$1,691 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$552 \$0 \$135,770 \$34,278 \$0 \$0 \$567,758 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,464 \$839,271 \$375,075 \$2,833 \$1,433 \$5,012,856 \$1,150,620 \$3 \$3 \$3 \$3 \$10,564 \$10,564 \$10,476 \$10,4
теме FEDERAL ИСНИМУ	\$339 - Bus and Bus Facilities Formula Grants FFA Transfer Fom Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Nilipation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Constitution of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Federal Lands Access Program Federal Lands Transportation Program GARVIE Boats Debt Service Payments Highway Infrastructure Program (HPP) High Priority Projects (HPP) and Demo Highway Safely Improvement Program (HSIP) National Highway Freight Program (MHFP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Rallway-Highway Crossings-Program Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Titalal Transportation Program Other (see Appendix 6) Federal Highway Total Other Federal Ralinoad Administration (see Appendix 6)	\$36 \$23 \$28 \$29 \$29 \$3 \$3 \$2 \$5 \$5 \$5 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30	9.332 5.242 50 5437 55.81 6.933 50 50 50 50 50 50 50 50 50 50 50 50 50	\$369,332 \$235,562 \$0 \$437 \$2,966,277 \$296,933 \$0 \$0 \$0 \$0 \$0 \$3,5431 \$22,334 \$2,334 \$3,5431 \$22,334 \$3,5431 \$22,334 \$3,5431 \$3,5431 \$4	\$175,792 \$68,166 \$388 \$1,000 \$334,659 \$284,651 \$0 \$0 \$0 \$0 \$0 \$0 \$2,666 \$32,602 \$2,500 \$0 \$0 \$2,500 \$0 \$0 \$1,400 \$0 \$0 \$0 \$1,400 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$175,857 \$68,166 \$2,833 \$1,000 \$892,236 \$284,651 \$0 \$0 \$0 \$0 \$2,2666 \$32,798 \$0 \$2,2690 \$2,260	\$0 \$158,312 \$37,269 \$0 \$0 \$646,585 \$284,564 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$158.312 \$37.269 \$0 \$0 \$0 \$546.585 \$284.564 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$552 \$0 \$135,770 \$34,278 \$0 \$0 \$567,58 \$2784,472 \$0 \$0 \$0 \$0 \$0 \$1,301 \$1,691 \$0 \$0 \$0 \$0 \$0 \$1,301 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$552 \$0 \$135,770 \$34,278 \$0 \$0 \$567,758 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,46 \$39,27 \$375,07 \$2,83 \$1,135,62 \$1,150,62 \$1,50 \$
FEDERAL HCHWAY	S339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands. Saccess Program Federal Lands. Saccess Program Federal Lands. Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo Highway Safely Improvement Program (HSIP) National Highway Freight Program (NHFP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Ralway-Highway Crossings-Program Recreational Trails Program Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGPIRSTP) Tribal Transportation Program Other (See Appendix 5) Federal Raltroad Administration (see Appendix 6) Federal Raltroad Administration Total	\$36 \$23 \$28 \$29 \$29 \$3 \$3 \$2 \$55 \$5 \$2 \$30 \$30 \$33 \$33 \$33	9.332 5.242 50 5437 55.81 6.933 50 50 50 50 50 50 50 50 50 50 50 50 50	\$349,332 \$25,56 \$0 \$437 \$2,906,277 \$296,933 \$0 \$0 \$0 \$0 \$0 \$0 \$35,431 \$22,334 \$2,234 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$175,792 \$68,166 \$388 \$1,000 \$34,465 \$284,651 \$0 \$0 \$0 \$0 \$0 \$2,666 \$32,602 \$0 \$0 \$2,500 \$1,400 \$0 \$2,814,909 \$0 \$1,400 \$0 \$1,400 \$0 \$1,400 \$0 \$1,400 \$0 \$1,400 \$0 \$1,400 \$0 \$1,400 \$0 \$1,400 \$0 \$1,400 \$0 \$1,400 \$0 \$1,400 \$0 \$1,400 \$0 \$1,400 \$0 \$1,400 \$0 \$0 \$1,400 \$0 \$0 \$1,400 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$175,857 \$68,166 \$2,833 \$1,000 \$892,236 \$284,651 \$0 \$0 \$0 \$0 \$2,666 \$32,798 \$0 \$2,269 \$0 \$2,269 \$0 \$2,269 \$0 \$2,240,099 \$0 \$104,344 \$14,347 \$2,447 \$2	\$0 \$158,312 \$37,269 \$0 \$0 \$646,585 \$224,564 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$158.312 \$37.269 \$0 \$0 \$0 \$5465.585 \$284.564 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$552 \$0 \$135,770 \$34,278 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$552 \$0 \$135,770 \$34,278 \$0 \$567,758 \$0 \$567,758 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,464 \$839,271 \$375,075 \$2,833 \$1,433 \$5,012,856 \$1,150,620 \$3 \$5 \$5 \$10,564 \$10,564 \$10,476 \$10,476 \$10,476 \$10,476 \$2,53,644 \$10,476 \$2,53,644 \$10,476 \$2,53,644 \$10,476 \$2,53,644 \$10,476 \$2,53,644 \$10,476 \$2,53,644 \$10,476 \$2,53,644 \$10,476 \$2,53,644 \$10,476 \$1,476
FEDERAL MCHWAY	S339 - Bus and Bus Facilities Formula Grants FFA Transfer Ton Prior FTIP Other (See Appendix 4) Federal Transit Total Congestion Milipation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Constitution of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Federal Lands Access Program Federal Lands Access Program Federal Lands Company Federal Lands Program (HP) High Priority Projects (MPP) and Demo Highway Infrastructure Program (HSP) National Highway Freight Program (NHFP) National Highway Freight Program (NHFP) National Highway Freight Program (NHFP) Salonal Highway Freight Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Bick Grant Program (STBGPIRSTP) Tribal Transportation Program Other (see Appendix 5) Federal Highway Total Other Federal Railroad Administration Total Federal Total TIFIA (Transportation Infrastructure Finance and Innovation Act) Other (See Appendix 7)	\$36 \$23 \$28 \$29 \$29 \$3 \$3 \$2 \$55 \$5 \$2 \$30 \$30 \$33 \$33 \$33	9.332 5.242 50 51.437 5.581 6.933 50 50 50 50 50 50 50 50 50 50 50 50 50	\$349,332 \$25,56 \$0 \$437 \$2,906,277 \$296,933 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$175,792 \$68.166 \$388 \$1,000 \$348,459 \$284,651 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,666 \$32,602 \$0 \$2,500 \$0 \$2,500 \$0 \$1,400 \$0 \$1,1400 \$0 \$1,1400 \$0 \$1,1400 \$0 \$1,1400 \$0 \$1,1400 \$0 \$1,1400 \$0 \$1,1400 \$0 \$1,1400 \$0 \$1,1400 \$0 \$1,1400 \$0 \$0 \$1,1400 \$0 \$0 \$1,1400 \$0 \$0 \$1,1400 \$0 \$0 \$1,1400 \$0 \$0 \$0 \$1,1400 \$0 \$0 \$0 \$0 \$1,1400 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$175,857 \$68,166 \$2,833 \$1,000 \$892,236 \$284,651 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,666 \$32,798 \$0 \$2,250 \$0 \$2,266 \$32,798 \$0 \$1,260,60 \$32,798 \$0 \$0 \$1,260,60 \$2,260,60 \$32,798 \$0 \$1,260,60 \$32,798 \$0 \$1,260,60 \$32,798 \$0 \$1,260,60 \$32,798 \$0 \$1,260,60 \$32,798 \$0 \$1,260,60 \$32,798 \$0 \$1,260,60 \$32,798 \$0 \$1,260,60 \$32,798 \$0 \$1,260,60 \$32,798 \$0 \$0 \$1,260,60 \$0 \$0 \$0	\$0 \$158.312 \$37.269 \$0 \$0 \$646.885 \$284.564 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$158,312 \$37,269 \$0 \$0 \$646,585 \$284,564 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$552 \$0 \$135,770 \$34,278 \$0 \$0 \$50,50 \$567,758 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$552 \$0 \$135,770 \$34,278 \$0 \$0 \$567,758 \$2844,472 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,464 \$33,271 \$375,075 \$2,833 \$1,4331 \$5,012,856 \$1,150,620 \$6,500 \$6,500 \$1,150,620 \$1,150,620 \$1,150,620 \$2,600 \$30,300 \$30,300 \$30,000 \$30,000 \$7,910,446
т вис FEDERAL НСНИМУ	S339 - Bus and Bus Facilities Formula Grants FFA Transfer Ton Prior FTIP Other (See Appendix 4) Federal Transfit Total Congestion Milipation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Constitution of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Federal Lands Transportation Program Federal Lands Access Program Federal Lands Det Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HIPP) and Demo Highway Sately Improvement Program (HSIP) National Highway Freight Program (HIFP) National Highway Freight Program (HIFP) National Highway Freight Program Satel Federal Lightway Crossings Program Recreational Trails Program SAFETEALU Safe Routes to School (SRTS) Surface Transportation Bick Grant Program (STBGP/RSTP) Tribal Transportation Program Other (see Appendix 5) Federal Highway Total Other Federal Railroad Administration Total Federal Total TIFIA (Transportation Infrastructure Finance and Innovation Act) Other (See Appendix 7) Innovative Financing Total	\$36 \$23 \$28 \$29 \$29 \$3 \$3 \$2 \$55 \$5 \$2 \$30 \$30 \$33 \$33 \$33	9.332 5.242 5.50 5.413 5.581 6.933 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0	\$349,332 \$25,56 \$0 \$437 \$2,906,277 \$296,933 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,334 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$175,792 \$68.166 \$388 \$1,000 \$34.659 \$284,651 \$0 \$0 \$0 \$0 \$0 \$2,666 \$32,602 \$0 \$0 \$2,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$175,857 \$68,166 \$2,833 \$1,000 \$892,236 \$284,651 \$0 \$0 \$0 \$0 \$0 \$0 \$2,666 \$32,798 \$0 \$2,500 \$0 \$2,500 \$0 \$1,605,543	\$0 \$158,312 \$37,269 \$0 \$0 \$646,585 \$284,564 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$158.312 \$37.269 \$0 \$0 \$0 \$544.564 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$552 \$0 \$135,770 \$34,278 \$0 \$0 \$567,758 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$552 \$0 \$135,770 \$34,278 \$0 \$0 \$567,758 \$284,472 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,464 \$39,27 \$375,07 \$2,833 \$1,433 \$5,012,856 \$1,150,620 \$1,50 \$1

Financial Summary Notes:

OCTA received Caltrans Isoan of STBG funds in \$5,421 in PY 22-23

SBCTA payback to VCTC of \$14,300 in STBG funds in FY 22-23

SACOG payback to VCTC of \$11,45 in STBG funds in FY 22-23

MTC payback RCTC in STBG funds for \$25,288 on FY 22-23

Southern California Association of Governments 2023 Federal Transportation Improvement Program Amendment 14 (\$'s in 1,000)

	N.											
	o d	FY 202	FY 2023		24	FY 2025		FY 2026				
	FUNDING SOURCES	Amendment		Amendment		Amendment		Amendment		TOTAL		
	s	Prior No. 13	Current No. 14	Prior No. 13	Current No. 14	Prior No. 13	Current No. 14	Prior No. 13	Current No. 14	CURRENT		
LOCAL	Local Total	\$6,047,855	\$6,075,478	\$4,249,289	\$4,268,154	\$4,332,804	\$4,360,745	\$5,424,887	\$5,424,887	\$20,129,26		
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$		
	Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
	Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
	Regional Sales Tax Other (See Appendix A)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0			
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
	State Highway Operations and Protection Program (SHOPP) ¹	\$2,588,215	\$2,588,215	\$1,718,767	\$1,718,767	\$724,313	\$724,313	\$1,478,889	\$1,478,889	\$6,510,18		
	SHOPP	\$1,781,854	\$1,781,854	\$1,718,767	\$1,718,767	\$724,313	\$724,313	\$1,478,889	\$1,478,889	\$5,703,82		
	SHOPP Prior State Minor Program	\$792,548 \$13,813	\$792,548 \$13,813	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$792,54 \$13,81		
	State Transportation Improvement Program (STIP) 1	\$448,227	\$448,227	\$192,180	\$172,180	\$164,710	\$164,710	\$147,416	\$167,416	\$952,5		
	STIP	\$420,427	\$420,427	\$192,180	\$172,180	\$164,710	\$164,710	\$147,416	\$167,416	\$924,7.		
	STIP Prior	\$27,800	\$27,800	\$0	\$0	\$0	\$0	\$0	\$0	\$27,80		
	State Bond	\$203,525	\$204,035	\$80,441	\$82,201	\$102,204	\$103,379	\$198,335	\$198,335	\$587,95		
STATE	Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$50,000 \$153,525	\$50,000 \$154,035	\$75,000 \$5,441	\$75,000 \$7,201	\$100,000 \$2,204	\$100,000 \$3,379	\$198,335 \$0	\$198,335 \$0	\$423,3. \$164,6		
SI	Active Transportation Program 1	\$222,217	\$104,035	\$123,447	\$134,930	\$2,204	\$253,959	\$51,639	\$69,837	\$659,4		
	Highway Maintenance (HM) Program ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	*****		
	Highway Bridge Program (HBP) 1	\$194,583	\$194,583	\$146,309	\$146,309	\$150,230	\$150,230	\$164,873	\$164,873	\$655,9		
	Road Repair and Accountability Act of 2017 (SB1)	\$632,895	\$666,465	\$156,945	\$156,945	\$44,500	\$119,397	\$550	\$550	\$943,3		
	Traffic Congestion Relief Program (TCRP)	\$0 \$66,244	\$68.744	\$0 \$9.212	\$0 \$9.212	\$0 \$1.902	\$0 \$1,902	\$0 \$1,857	\$0 \$1,857	\$81.7		
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Other (See Appendix B)	\$321,031	\$459,373	\$618,822	\$620,422	\$1,902	\$1,902	\$1,037	\$1,037	\$1,269,7		
	State Total	\$4,676,937	\$4,830,336	\$3,046,123	\$3,040,966	\$1,594,392	\$1,707,810	\$2,043,559	\$2,081,757	\$11,660,86		
	5307 - Urbanized Area Formula Grants	\$1,024,054	\$1,040,630	\$365,454	\$420,521	\$245,872	\$245,872	\$192,958	\$192,958	\$1,899,98		
	5309 - Fixed Guideway Capital Investment Grants	\$112,839	\$112,839	\$0	\$0	\$0	\$0	\$0	\$0	\$112,83		
	5309b - New and Small Starts (Capital Investment Grants)	\$1,095,063	\$1,095,063	\$215,000	\$215,000	\$200,000	\$200,000	\$200,016	\$200,016	\$1,710,0		
FEDERAL TRANSIT	5309c - Bus and Bus Related Grants	\$725	\$725	\$0	\$0	\$0	\$0	\$0	\$0	\$7:		
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$45,233	\$45,233 \$4,889	\$5,684	\$5,684 \$2,478	\$4,580	\$4,580	\$4,184	\$4,184	\$59,6		
	5311 - Formula Grants for Rural Areas 5311f - Intercity Bus	\$4,889 \$1,767	\$4,889	\$2,478 \$697	\$2,478	\$552 \$0	\$552 \$0	\$552 \$0	\$552 \$0	\$8,4° \$2,4°		
ER	5311 - Intercity bus 5337 - State of Good Repair Grants	\$369.332	\$369.332	\$175,792	\$175,857	\$158,312	\$158.312	\$135,770	\$135,770	\$839.27		
문	5339 - Bus and Bus Facilities Formula Grants	\$235,242	\$235,362	\$68,166	\$68,166	\$37,269	\$37,269	\$34,278	\$34,278	\$375,0		
	FTA Transfer from Prior FTIP	\$0	\$0	\$388	\$2,833	\$0	\$0	\$0	\$0	\$2,8		
	Other (See Appendix C)	\$437	\$437	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$1,43		
	Federal Transit Total	\$2,889,581	\$2,906,277	\$834,659	\$892,236	\$646,585	\$646,585	\$567,758	\$567,758	\$5,012,8		
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$289,484 \$0	\$286,995 \$0	\$282,821 \$0	\$282,821 \$0	\$283,135 \$0	\$283,135 \$0	\$283,002 \$0	\$283,002	\$1,135,95		
							\$U		en.			
	Coordinated Border Intrastructure Program	\$0	\$0	\$0	\$0	\$0	\$n	\$0	\$0 \$0			
	Coordinated Border Infrastructure Program Federal Lands Access Program	\$0 \$0	\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0 \$0			
	Federal Lands Access Program Federal Lands Transportation Program	\$0 \$0	\$0 \$0	\$0 \$0 \$0	\$0 \$0	\$0 \$0 \$0	\$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	*******************************		
_	Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0			
WAY	Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP)	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0			
IIGHWAY	Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo	\$0 \$0 \$0 \$0 \$0 \$35,431	\$0 \$0 \$0 \$0 \$0 \$35,431	\$0 \$0 \$0 \$0 \$0 \$0 \$2,666	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$1,301	\$39,3		
AL HIGHWAY	Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP)	\$0 \$0 \$0 \$0 \$0 \$35,431 \$22,334	\$0 \$0 \$0 \$0 \$35,431 \$22,334	\$0 \$0 \$0 \$0 \$0 \$2,666 \$32,602	\$0 \$0 \$0 \$0 \$0 \$2,666 \$32,798	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$43,841	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$1,301 \$1,691	\$0 \$0 \$0 \$0 \$0 \$1,301 \$1,691	\$39,3 \$101,5		
DERAL HIGHWAY	Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo	\$0 \$0 \$0 \$0 \$0 \$35,431	\$0 \$0 \$0 \$0 \$0 \$35,431	\$0 \$0 \$0 \$0 \$0 \$0 \$2,666	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$1,301	\$39,3 \$101,5		
FEDERAL HIGHWAY	Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHFP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program	\$0 \$0 \$0 \$0 \$35,431 \$22,334 \$0 \$0	\$0 \$0 \$0 \$0 \$35,431 \$22,334 \$0 \$0 \$51,141	\$0 \$0 \$0 \$0 \$0 \$2,666 \$32,602 \$0 \$0 \$2,500	\$0 \$0 \$0 \$0 \$2,666 \$32,798 \$0 \$0 \$2,500	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$43,841 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$44,741 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$1,301 \$1,691 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$1,301 \$1,691 \$0 \$0	\$39,3 \$101,5		
FEDERAL HIGHWAY	Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHFP) Nationaly Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program Recreational Trails Program	\$0 \$0 \$0 \$0 \$35,431 \$22,334 \$0 \$0 \$51,141	\$0 \$0 \$0 \$0 \$35,431 \$22,334 \$0 \$0 \$51,141 \$8,267	\$0 \$0 \$0 \$0 \$0 \$2,666 \$32,602 \$0 \$2,500 \$1,400	\$0 \$0 \$0 \$0 \$2,666 \$32,798 \$0 \$0 \$2,500 \$2,209	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$43,841 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$44,741 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$1,301 \$1,691 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$1,301 \$1,691 \$0 \$0	\$39,3' \$101,5: \$53,6: \$10,4'		
FEDERAL HIGHWAY	Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHFP) National Highway Freight Program (NHFP) National Highway Freight Program (NHFP) Railway-Highway Crossings Program Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS)	\$0 \$0 \$0 \$0 \$35,431 \$22,334 \$0 \$0 \$51,141 \$8,267	\$0 \$0 \$0 \$0 \$35,431 \$22,334 \$0 \$0 \$51,141 \$8,267 \$0	\$0 \$0 \$0 \$0 \$0 \$2,666 \$32,602 \$0 \$0 \$2,500 \$1,400	\$0 \$0 \$0 \$0 \$2,666 \$32,798 \$0 \$2,500 \$2,209 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$44,741 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$1,301 \$1,691 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$1,301 \$1,691 \$0 \$0 \$0	\$39,3 \$39,3 \$101,56 \$53,64 \$10,4		
FEDERAL HIGHWAY	Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHFP) Nationaly Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program Recreational Trails Program	\$0 \$0 \$0 \$0 \$35,431 \$22,334 \$0 \$0 \$51,141	\$0 \$0 \$0 \$0 \$35,431 \$22,334 \$0 \$0 \$51,141 \$8,267 \$0 \$255,869	\$0 \$0 \$0 \$0 \$0 \$2,666 \$32,602 \$0 \$2,500 \$1,400	\$0 \$0 \$0 \$0 \$2,666 \$32,798 \$0 \$0 \$2,500 \$2,209	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$43,841 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$44,741 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$1,301 \$1,691 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$1,301 \$1,691 \$0 \$0	\$39,3 \$39,3 \$101,56 \$53,64 \$10,4		
FEDERAL HIGHWAY	Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHFP) National Highway Freight Program (NHFP) Nationaly Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP)	\$0 \$0 \$0 \$0 \$35,431 \$22,334 \$0 \$0 \$51,141 \$8,267 \$0 \$265,869 \$242,766	\$0 \$0 \$0 \$0 \$35,431 \$22,334 \$0 \$0 \$51,141 \$8,267 \$0 \$265,869 \$242,766	\$0 \$0 \$0 \$0 \$2,666 \$32,602 \$0 \$2,500 \$1,400 \$0 \$270,113 \$0 \$214,384	\$0 \$0 \$0 \$2,666 \$32,798 \$0 \$2,500 \$2,209 \$0 \$2,209 \$0 \$270,113 \$0 \$104,384	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$43,841 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$44,741 \$0 \$0 \$0 \$0 \$0 \$258,354 \$258,354 \$38,512	\$0 \$0 \$0 \$0 \$1,301 \$1,691 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$1,301 \$1,691 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$39,36 \$101,56 \$53,64 \$10,41 \$1,053,41		
FEDERAL HIGHWAY	Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHFP) National Highway Freight Program (NHFP) Railway-Highway Crossings Program Recreational Traits Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Program	\$0 \$0 \$0 \$0 \$35,431 \$22,334 \$0 \$0 \$1,141 \$8,267 \$0 \$265,869 \$0	\$0 \$0 \$0 \$0 \$35,431 \$22,334 \$0 \$0 \$51,141 \$8,267 \$0 \$255,869	\$0 \$0 \$0 \$0 \$2,666 \$32,602 \$0 \$0 \$2,500 \$1,400 \$0 \$2,70,113 \$0	\$0 \$0 \$0 \$0 \$2,666 \$32,798 \$0 \$0 \$2,500 \$2,209 \$0 \$270,113	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$43,841 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$44,741 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$1,301 \$1,691 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$1,301 \$1,691 \$0 \$0 \$0 \$0 \$0	\$39,36 \$101,56 \$53,64 \$10,41 \$1,053,41		
	Federal Lands Access Porgam Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHFP) National Highway Freight Program (NHFP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program Recreational Trails Program SAFETEAL US alfe Routies to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Program Other (see Appendix D)	\$0 \$0 \$0 \$0 \$35,431 \$22,334 \$0 \$0 \$51,141 \$8,267 \$0 \$265,869 \$242,766	\$0 \$0 \$0 \$0 \$35,431 \$22,334 \$0 \$0 \$51,141 \$8,267 \$0 \$265,869 \$242,766	\$0 \$0 \$0 \$0 \$2,666 \$32,602 \$0 \$2,500 \$1,400 \$0 \$270,113 \$0 \$214,384	\$0 \$0 \$0 \$2,666 \$32,798 \$0 \$2,500 \$2,209 \$0 \$2,209 \$0 \$270,113 \$0 \$104,384	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$43,841 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$44,741 \$0 \$0 \$0 \$0 \$0 \$258,354 \$258,354 \$38,512	\$0 \$0 \$0 \$0 \$1,301 \$1,691 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$1,301 \$1,691 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$39,31 \$101,51 \$53,64 \$10,4 \$1,053,4 \$395,34 \$2,789,84		
	Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHFP) National Highway Freight Program (NHFP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Program Other (see Appendix D) Federal Highway Total	\$0 \$0 \$0 \$35.431 \$22.334 \$0 \$51,141 \$8,267 \$0 \$255,869 \$0 \$242,766 \$915,292	\$0 \$0 \$0 \$0 \$35,431 \$22,334 \$0 \$0 \$51,141 \$8,267 \$0 \$265,869 \$242,766 \$912,803	\$0 \$0 \$0 \$0 \$0 \$2,666 \$32,602 \$0 \$0 \$2,500 \$1,400 \$0 \$270,113 \$0 \$270,113	\$0 \$0 \$0 \$2,666 \$32,798 \$0 \$0 \$2,500 \$2,200 \$0 \$2,200 \$0 \$2,200 \$0 \$2,200 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$43,841 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$44,741 \$0 \$0 \$0 \$0 \$0 \$258,354 \$38,512 \$624,742	\$0 \$0 \$0 \$0 \$0 \$1,301 \$1,691 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$1,301 \$1,691 \$0 \$0 \$0 \$0 \$259,139 \$9,700 \$554,833	\$39,3 \$101,5 \$53,6 \$10,4 \$1,053,4 \$395,3 \$2,789,8		
	Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHFP) National Highway Freight Program (NHFP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Program Other (see Appendix D) Federal Highway Total Other Federal Railroad Administration (see Appendix E)	\$0 \$0 \$0 \$35,431 \$22,334 \$0 \$51,141 \$8,267 \$2,25,869 \$0 \$247,66 \$915,292	\$0 \$0 \$0 \$0 \$35,431 \$22,334 \$0 \$0 \$51,141 \$8,267 \$0 \$205,869 \$242,766 \$912,803 \$30,000	\$0 \$0 \$0 \$0 \$0 \$2,666 \$32,602 \$0 \$0 \$2,500 \$1,400 \$0 \$270,113 \$0 \$270,113 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$2,666 \$32,798 \$0 \$0 \$2,500 \$2,209 \$0 \$270,113 \$0 \$104,384 \$697,491	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$43,841 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$44,741 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$1,301 \$1,691 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$1,301 \$1,691 \$0 \$0 \$0 \$259,139 \$9 \$9,700 \$554,833	\$39,3 \$101,5i \$53,6i \$10,4 \$1,053,4i \$395,3i \$2,789,8i \$30,0i		
RAIL	Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHFP) National Highway Freight Program (NHFP) National Highway Freight Program (NHFP) National Highway Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Program Other (see Appendix D) Federal Highway Total Other Federal Railroad Administration (see Appendix E) Federal Total TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0 \$0 \$0 \$35.431 \$22.334 \$0 \$51,141 \$8,267 \$0 \$245,66 \$915,292 \$30,000 \$3,834,873	\$0 \$0 \$0 \$0 \$35,431 \$22,334 \$0 \$0 \$51,141 \$8,267 \$0 \$205,869 \$0 \$242,766 \$912,803 \$30,000 \$3,849,080	\$0 \$0 \$0 \$0 \$0 \$2,666 \$32,602 \$2,500 \$0 \$2,500 \$0 \$2,70,113 \$0 \$1,400 \$0 \$1,400 \$0 \$2,70,113 \$0 \$1,400 \$0 \$1,400 \$0 \$0 \$1,400 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$2,666 \$32,798 \$0 \$0 \$2,209 \$2,209 \$2,209 \$27,113 \$0 \$114,384 \$697,491 \$0 \$0 \$1,589,727	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$44,741 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$1,301 \$1,691 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$1,301 \$1,691 \$0 \$0 \$0 \$0 \$259,39 \$59,700 \$59,700 \$54,833 \$0 \$0 \$1,122,591	\$39,31 \$101,51 \$53,61 \$10,41 \$1,053,41 \$395,34 \$30,01 \$30,01 \$7,832,72		
RAIL	Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHFP) National Highway Freight Program (NHFP) National Highway Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Sudrace Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Frogram Other (see Appendix D) Federal Highway Total Other Federal Railroad Administration (see Appendix E) Federal Railroad Administration Total Federal Total TIFIA (Transportation Infrastructure Finance and Innovation Act) Other (See Appendix F)	\$0 \$0 \$0 \$35,431 \$22,334 \$0 \$51,141 \$8,267 \$0 \$245,669 \$0 \$247,66 \$915,292 \$30,000 \$3,834,873	\$0 \$0 \$0 \$0 \$35,431 \$22,334 \$0 \$0 \$51,141 \$8,267 \$0 \$205,869 \$0 \$242,766 \$912,803 \$30,000 \$3,849,080 \$0 \$0	\$0 \$0 \$0 \$0 \$2,666 \$32,602 \$0 \$0 \$2,500 \$0 \$2,70,113 \$0 \$1,400 \$0 \$1,400 \$0 \$1,400 \$0 \$1,400 \$0 \$1,400 \$0 \$1,400 \$0 \$1,400 \$0 \$0 \$1,400 \$0 \$0 \$0 \$0 \$1,400 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$2,666 \$32,798 \$0 \$0 \$2,209 \$0 \$2,209 \$0 \$2,209 \$0 \$2,209 \$0 \$2,209 \$0 \$2,00	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$44,741 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$1,301 \$1,691 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$1,301 \$1,691 \$0 \$0 \$0 \$0 \$259,139 \$9,700 \$554,833 \$0 \$0 \$0 \$0 \$1,122,591	\$39,34 \$39,34 \$101,55 \$53,64 \$104,41 \$395,34 \$395,36 \$30,00 \$30,00 \$7,832,72		
MANOCATIVE FEBRAL RAUL FAMANCE RAUL	Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHFP) National Highway Freight Program (NHFP) National Highway Freight Program (NHFP) National Highway Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Program Other (see Appendix D) Federal Highway Total Other Federal Railroad Administration (see Appendix E) Federal Total TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0 \$0 \$0 \$35.431 \$22.334 \$0 \$51,141 \$8,267 \$0 \$245,66 \$915,292 \$30,000 \$3,834,873	\$0 \$0 \$0 \$0 \$35,431 \$22,334 \$0 \$0 \$51,141 \$8,267 \$0 \$205,869 \$0 \$242,766 \$912,803 \$30,000 \$3,849,080	\$0 \$0 \$0 \$0 \$0 \$2,666 \$32,602 \$2,500 \$0 \$2,500 \$0 \$2,70,113 \$0 \$1,400 \$0 \$1,400 \$0 \$2,70,113 \$0 \$1,400 \$0 \$1,400 \$0 \$0 \$1,400 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$2,666 \$32,798 \$0 \$0 \$2,209 \$2,209 \$2,209 \$27,113 \$0 \$114,384 \$697,491 \$0 \$0 \$1,589,727	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$44,741 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$1,301 \$1,691 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$1,301 \$1,691 \$0 \$0 \$0 \$0 \$259,39 \$59,700 \$59,700 \$54,833 \$0 \$0 \$1,122,591	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		

MPO Financial Summary Notes:

¹ State Programs that include both state and federal funds.

Southern California Association of Governments 2023 Federal Transportation Improvement Program Amendment 14 (\$'s in 1,000)

		4 YEAR (FTIP Period)								
	FUNDING SOURCES		FY 2023		024	FY 2	FY 2026			
			dment	Ameno		Ameno		Ameno		TOTAL CURRENT
		Prior No. 13	Current No. 14	Prior No. 13	Current No. 14	Prior No. 13	Current No. 14	Prior No. 13	Current No. 14	CURRENT
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ā	Bridge Corridor	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
REGIONAL	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REC	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP) SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0
	SHOPP Prior	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	State Minor Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP) 1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP STIP Prior	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	State Bond	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ш	Proposition 1A (High Speed Passenger Train Bond Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0,	Active Transportation Program ¹ Highway Maintenance (HM) Program ¹	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Highway Bridge Program (HBP) 1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Road Repair and Accountability Act of 2017 (SB1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0
	Other	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	State Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5307 - Urbanized Area Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309 - Fixed Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E	5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
FEDERAL TRANSII	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	5311 - Formula Grants for Rural Areas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
'≱F	5311f - Intercity Bus	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0
DEF	5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
빞	FTA Transfer from Prior FTIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$7,449	\$9,938	\$1,830	\$1,830	\$1,429	\$1,429	\$1,470	\$1,470	\$14,667
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Federal Lands Access Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
≥	GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
FEDERAL HIGHWAY	High Priority Projects (HPP) and Demo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0
₽	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JA:	National Highway Freight Program (NHFP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DER	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
7	Recreational Trails Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SAFETEA-LU Safe Routes to School (SRTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$42,813	\$42,813	\$13,986	\$13,986	\$3,553	\$3,553	\$2,696	\$2,696	\$63,048
	Tribal Transportation Program Other	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Federal Highway Total	\$50,262	\$52,751	\$15,816	\$15,816	\$4,982	\$4,982	\$4,166	\$4,166	\$77,715
EDERAL RAIL	Other Federal Railroad Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDE RA	Federal Railroad Administration Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Total	\$50,262	\$52,751	\$15,816	\$15,816	\$4,982	\$4,982	\$4,166	\$4,166	\$77,715
E E	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NNOVATIVE	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
_	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REVENUE -	PROGRAM TOTAL	\$50,262	\$52,751	\$15,816	\$15,816	\$4,982	\$4,982	\$4,166	\$4,166	\$77,715