

**2023 Federal Transportation Improvement Program  
Amendment #23-20  
Los Angeles County  
Comparison Report  
(in \$000's)**

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost								
Los Angeles	Local Hwy	11TS04	LA9918949	23-00	2	NCNH2						\$625								
The project consists of installing a new traffic signal at the intersection of Arkansas Street and Pioneer Boulevard in the City of Artesia, median modification to facilitate left turns from Arkansas Street, street restriping, curb ramp improvements, and relocating wayfi																				
							Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
							MR20H	PRIOR	0	0	625	625								
							MR20H		0	0	625	625								
Agency:	ARTESIA						Project TOTALS:		0	0	625	625	625	625	0	0	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost								
Los Angeles	Local Hwy	11TS04	LA9918949	23-20	3	NCNH2						\$725								
The project consists of installing a new traffic signal at the intersection of Arkansas Street and Pioneer Boulevard in the City of Artesia, median modification to facilitate left turns from Arkansas Street, street restriping, curb ramp improvements, and relocating wayfi																				
							Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
							MR20H	PRIOR	0	0	625	625								
							MR20H	'23/24	0	0	100	100								
							MR20H		0	0	725	725								
Agency:	ARTESIA						Project TOTALS:		0	0	725	725	725	625	0	100	0	0	0	0
SCAG Change Reason(N	NEW PROJECT																			
Pct_Change	+16%		Cost_Difference		+\$100		Status		Programmed											

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost								
Los Angeles	Local Hwy	7120001	LA9919214	23-08	1	NCR31						\$77								
The City of Artesia street rehab project on the City's portion of 166th St from Pioneer Blvd. to Norwalk Blvd. Will include 1. Grinding of the top 3-in of asphalt surface, & construction of 3-in asphalt concrete overlay; 2. Reconstructing 5 ADA compliant curb ramps; 3. Reconstructing at least 1,000 sq. ft of existing sidewalk; 4. Repainting striping & pavement markings; & 5. Providing mobilization & traffic control.																				
							Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
							CRRSAA	'23/24	0	0	77	77								
							CRRSAA		0	0	77	77								
Agency:	ARTESIA						Project TOTALS:		0	0	77	77	77	0	0	77	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost								
Los Angeles	Local Hwy	7120001	LA9919214	23-20	2	NCR31						\$0								
The City of Artesia street rehab project on the City's portion of 166th St from Pioneer Blvd. to Norwalk Blvd. Will include 1. Grinding of the top 3-in of asphalt surface, & construction of 3-in asphalt concrete overlay; 2. Reconstructing 5 ADA compliant curb ramps; 3. Reconstructing at least 1,000 sq. ft of existing sidewalk; 4. Repainting striping & pavement markings; & 5. Providing mobilization & traffic control.																				
							Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
							CRRSAA	'23/24	0	0	0	0								
							CRRSAA		0	0	0	0								
Agency:	ARTESIA						Project TOTALS:		0	0	0	0	0	0	0	0	0	0	0	0
SCAG Change Reason(T	Delete project																			
Pct_Change	-100%		Cost_Difference		-\$77		Status		Deleted											

Deleted

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost								
Los Angeles	Local Hwy	7120001	LA9919284	23-20	1	NCNH2						\$350								
Traffic signal modifications at the intersection of Avalon Blvd. and Gardena Blvd. include replacing signal poles, mast arms, signal heads, pull boxes, pedestrian signal heads. Roadway modifications include updating crosswalk paint to current MUTCD standards, replacing curb and gutter and curb ramp placement.																				
							Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
							MMMYSP	'23/24	0	0	150	150								
							MMMYSP	'24/25	0	0	200	200								
							MMMYSP		0	0	350	350								
Agency:	CARSON, CITY OF						Project TOTALS:		0	0	350	350	350	0	0	150	200	0	0	
SCAG Change Reason(N	NEW PROJECT																			
Pct_Change	+0%		Cost_Difference		+\$0		Status		Programmed											



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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Los Angeles	Local Hwy	1AL04	LAF7109	23-11	13	CAXT2						\$35,660											
SOTO ST WIDENING FROM MULTNOMAH ST TO MISSION RD: (1) Widens Soto St between Multnomah St and Mission Rd (0.6 mile) from a bi-directional 1-lane roadway to 2-lane roadway in each direction. (2) Widens existing sidewalks from 4 ft to 8 ft for wheelchair accessibility. (3) Constructs Class II bike lane in both directions, pedestrian lighting, a new striped median, and shoulders on both sides of the street. Utilizing Toll Credits of \$459K in FY23 for CON to match STPL-R funds.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										CITY	*PRIOR	264	115	2,896	3,275								
										CITY	*	264	115	2,896	3,275								
										PC25	*PRIOR	487	214	1,354	2,055								
										PC25	*	487	214	1,354	2,055								
										STP-RIP	*25/26	0	0	26,330	26,330								
										STP-RIP	*	0	0	26,330	26,330								
										STPL-R	*22/23	0	0	4,000	4,000								
										STPL-R	*	0	0	4,000	4,000								
Agency:	LOS ANGELES, CITY OF									Project TOTALS:		751	329	34,580	35,660	5,330	4,000	0	0	26,330	0	0	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Los Angeles	Local Hwy	1AL04	LAF7109	23-20	14	CAXT2						\$35,660											
SOTO ST WIDENING FROM MULTNOMAH ST TO MISSION RD: (1) Widens Soto St between Multnomah St and Mission Rd (0.6 mile) from a bi-directional 1-lane roadway to 2-lane roadway in each direction. (2) Widens existing sidewalks from 4 ft to 8 ft for wheelchair accessibility. (3) Constructs Class II bike lane in both directions, pedestrian lighting, a new striped median, and shoulders on both sides of the street. Utilizing Toll Credits of \$373K in FY23 for PE and \$86K for ROW to match STPL-R funds.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										CITY	*PRIOR	264	115	2,896	3,275								
										CITY	*	264	115	2,896	3,275								
										PC25	*PRIOR	487	214	1,354	2,055								
										PC25	*	487	214	1,354	2,055								
										STP-RIP	*25/26	0	0	26,330	26,330								
										STP-RIP	*	0	0	26,330	26,330								
										STPL-R	*22/23	3,250	750	0	4,000								
										STPL-R	*	3,250	750	0	4,000								
Agency:	LOS ANGELES, CITY OF									Project TOTALS:		4,001	1,079	30,580	35,660	5,330	4,000	0	0	26,330	0	0	
SCAG Change Reason	FRE PROGRAMMED																						
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Los Angeles	Local Hwy	7120004	LATP19M014	23-05	5	NCN25						\$46,600											
Safety and mobility improvements along 2.8 mile stretch of Broadway (Manchester Ave to Imperial Hwy) and Manchester Ave (Vermont Ave to Broadway). Includes a separated 4-mile Class IV cycle track, sidewalk and crossing improvements, signal upgrades, center median refuge island mods, and other improvements to slow speeding vehicles & increase pedestrian/bicyclist safety, plus pedestrian lighting, street trees, & pedestrian/bicyclist amenities, such as benches, bike racks, and trash receptacles.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										ATP-MPO	*PRIOR	4,000	0	0	4,000								
										ATP-MPO	*22/23	1,200	0	0	1,200								
										ATP-MPO	*23/24	0	0	19,621	19,621								
										ATP-MPO	*	5,200	0	19,621	24,821								
										CITY	*PRIOR	500	0	0	500								
										CITY	*22/23	200	0	0	200								
										CITY	*23/24	0	0	21,079	21,079								
										CITY	*	700	0	21,079	21,779								
Agency:	LOS ANGELES, CITY OF									Project TOTALS:		5,900	0	40,700	46,600	4,500	1,400	40,700	0	0	0	0	



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Los Angeles	Local Hwy	220A1L02	LAWAATMP102	23-20	1	CAX66						\$72,021												
Segment C: New inbound ramp to the Los Angeles International Airport (LAX) Central Terminal Area (CTA) starting as an at-grade exit from northbound Sepulveda Blvd. continuing east adjacent to 96th St., then south along Vicksburg Ave., and then turning east to ramp-up to and connect with #6 (RTP ID 220A1L01) to the CTA. (Private road connecting to public road at Sepulveda Blvd. and Vicksburg Ave). LAWA ID#7.																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
										AGENCY	'23/24	7,867	5,800	0	13,667									
										AGENCY	'24/25	0	25,827	0	25,827									
										AGENCY	'25/26	0	7,373	0	7,373									
										AGENCY	'26/27	0	0	25,154	25,154									
										AGENCY	'	7,867	39,000	25,154	72,021									
Agency:	VARIOUS AGENCIES									Project TOTALS:			7,867	39,000	25,154	72,021	72,021	0	0	13,667	25,827	7,373	25,154	0
SCAG Change Reason(N) NEW PROJECT																								
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Los Angeles	Local Hwy	220A1L03	LAWAATMP103	23-20	1	CAX72						\$102,276												
Segment D: Elevated roadway from Los Angeles International Airport (LAX) Central Terminal Area (CTA) that connects from #10 (RTP ID 220A1L10) north of Century Blvd. turning west along 98th St. and over Sepulveda Blvd.																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
										AGENCY	'23/24	8,737	0	0	8,737									
										AGENCY	'24/25	13,009	6,651	0	19,660									
										AGENCY	'25/26	0	4,349	29,114	33,463									
										AGENCY	'26/27	0	0	40,416	40,416									
										AGENCY	'	21,746	11,000	69,530	102,276									
Agency:	VARIOUS AGENCIES									Project TOTALS:			21,746	11,000	69,530	102,276	102,276	0	0	8,737	19,660	33,463	40,416	0
SCAG Change Reason(N) NEW PROJECT																								
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Los Angeles	Local Hwy	220A1L04	LAWAATMP104	23-20	1	CAR88						\$5,492												
Segment E: Minor modification of westbound 96th St. to allow access from Jetway Blvd. to northbound Sepulveda Blvd. RTP #220A1L04. (Private road connecting to public road at Sepulveda Blvd.) LAWA ID#9.																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
										AGENCY	'23/24	327	0	0	327									
										AGENCY	'24/25	719	0	0	719									
										AGENCY	'25/26	262	0	1,752	2,014									
										AGENCY	'26/27	0	0	2,432	2,432									
										AGENCY	'	1,308	0	4,184	5,492									
Agency:	VARIOUS AGENCIES									Project TOTALS:			1,308	0	4,184	5,492	5,492	0	0	327	719	2,014	2,432	0
SCAG Change Reason(N) NEW PROJECT																								
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Los Angeles	Local Hwy	220A1L05	LAWAATMP105	23-20	1	NCRH4						\$8,832												
Segment F: At-grade deflection of eastbound 96th St. to allow for #11 (RTP ID 220A1L06) to connect to westbound 96th St. and keep elevated roadways of the Runway Protection Zone (RPZ). (Private road). LAWA ID#10.																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
										AGENCY	'23/24	526	0	0	526									
										AGENCY	'24/25	1,157	0	0	1,157									
										AGENCY	'25/26	421	0	2,817	3,238									
										AGENCY	'26/27	0	0	3,911	3,911									
										AGENCY	'	2,104	0	6,728	8,832									
Agency:	VARIOUS AGENCIES									Project TOTALS:			2,104	0	6,728	8,832	8,832	0	0	526	1,157	3,238	3,911	0
SCAG Change Reason(N) NEW PROJECT																								
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																	

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Los Angeles	Local Hwy	220A1L06	LAWAATMP106	23-20	1	CAX72						\$28,939											
Segment G: Elevated roadway that exits from #8 (RTP ID 220A1L03) and drops down to grade along 96th St. and connects with the intersection of 96th St. and Sepulveda Blvd. for a right turn onto northbound Sepulveda Blvd. (Private road connecting to public road at Sepulveda Blvd.). LAWA ID#11.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										AGENCY	'23/24	1,724	0	0	1,724								
										AGENCY	'24/25	3,792	0	0	3,792								
										AGENCY	'25/26	1,378	0	9,231	10,609								
										AGENCY	'26/27	0	0	12,814	12,814								
										AGENCY	'	6,894	0	22,045	28,939								
Agency:	VARIOUS AGENCIES									Project TOTALS:		6,894	0	22,045	28,939		0	0	1,724	3,792	10,609	12,814	0
SCAG Change Reason(N) NEW PROJECT																							
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Los Angeles	Local Hwy	220A1L07	LAWAATMP107	23-20	1	CAX72						\$16,721											
Segment GF: New elevated roadway that exits from #8 (RTP ID 220A1L03) that drops down to grade adjacent to Los Angeles Department of Water and Powers Substation and is a lane addition to eastbound 96th Street for Los Angeles International Airport (LAX) Central Terminal Area outbound access to the LAX Economy Parking (formerly Intermodal Transportation Facility West). (Private road connecting to public road at Sepulveda Blvd.). LAWA ID#12.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										AGENCY	'23/24	996	0	0	996								
										AGENCY	'24/25	2,191	0	0	2,191								
										AGENCY	'25/26	796	0	5,334	6,130								
										AGENCY	'26/27	0	0	7,404	7,404								
										AGENCY	'	3,983	0	12,738	16,721								
Agency:	VARIOUS AGENCIES									Project TOTALS:		3,983	0	12,738	16,721		0	0	996	2,191	6,130	7,404	0
SCAG Change Reason(N) NEW PROJECT																							
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Los Angeles	Local Hwy	220A1L08	LAWAATMP108	23-20	1	NCR91						\$17,399											
Segment I: Westbound Century Blvd. segment that includes the widening of the existing bridge for inbound traffic to the Los Angeles International Airport Central Terminal Area. (Private Road). LAWA ID#13.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										AGENCY	'23/24	1,036	0	0	1,036								
										AGENCY	'24/25	2,280	0	0	2,280								
										AGENCY	'25/26	829	0	5,550	6,379								
										AGENCY	'26/27	0	0	7,704	7,704								
										AGENCY	'	4,145	0	13,254	17,399								
Agency:	VARIOUS AGENCIES									Project TOTALS:		4,145	0	13,254	17,399		0	0	1,036	2,280	6,379	7,704	0
SCAG Change Reason(N) NEW PROJECT																							
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Los Angeles	Local Hwy	220A1L09	LAWAATMP109	23-20	1	CAX66						\$3,785											
(Public Road). LAWA ID#14.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										AGENCY	'23/24	360	0	0	360								
										AGENCY	'24/25	541	0	0	541								
										AGENCY	'25/26	0	0	1,442	1,442								
										AGENCY	'26/27	0	0	1,442	1,442								
										AGENCY	'	901	0	2,884	3,785								
Agency:	VARIOUS AGENCIES									Project TOTALS:		901	0	2,884	3,785		0	0	360	541	1,442	1,442	0
SCAG Change Reason(N) NEW PROJECT																							
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																



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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Los Angeles	Local Hwy	220A1L14	LAWAATMP114	23-20	1	CAX66						\$39,184												
Segment P: At grade road leaves World Way South and crosses over Sepulveda Blvd. to merge with Center Way traffic from #15 (RTP ID 220A1L10) and then continues on at grade to Century Boulevard. (Private road connecting to public road at Century Blvd.). LA																								
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28								
			AGENCY	'23/24	9,335	0	29,849	39,184																
			AGENCY	'	9,335	0	29,849	39,184																
Agency:	VARIOUS AGENCIES		Project TOTALS:		9,335	0	29,849	39,184	0	0	39,184	0	0	0	0									
SCAG Change Reason(N) NEW PROJECT																								
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost							
Los Angeles	Local Hwy	220A1L15	LAWAATMP115	23-20	1	NCR91						\$215,866							
Segment R: Terminal 9 upper level recirculation road. (Private Road). LAWA ID#20.																			
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28			
			AGENCY	'23/24	1,581	0	0	1,581											
			AGENCY	'24/25	35,714	0	0	35,714											
			AGENCY	'25/26	35,714	0	0	35,714											
			AGENCY	'26/27	142,857	0	0	142,857											
			AGENCY	'	215,866	0	0	215,866											
Agency:	VARIOUS AGENCIES		Project TOTALS:		215,866	0	0	215,866	0	0	1,581	35,714	35,714	142,857	0				
SCAG Change Reason(N) NEW PROJECT																			
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost							
Los Angeles	Local Hwy	220A1L16	LAWAATMP116	23-20	1	NCR91						\$215,866							
Segment T: Terminal 9 lower level return-to-terminal road. (Private Road). LAWA ID#21.																			
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28			
			AGENCY	'23/24	1,581	0	0	1,581											
			AGENCY	'24/25	35,714	0	0	35,714											
			AGENCY	'25/26	35,714	0	0	35,714											
			AGENCY	'26/27	142,857	0	0	142,857											
			AGENCY	'	215,866	0	0	215,866											
Agency:	VARIOUS AGENCIES		Project TOTALS:		215,866	0	0	215,866	0	0	1,581	35,714	35,714	142,857	0				
SCAG Change Reason(N) NEW PROJECT																			
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost							
Los Angeles	Local Hwy	220A1L17	LAWAATMP117	23-20	1	NCR91						\$215,866							
Segment U: Terminal 9 lower level recirculation road. (Private Road). LAWA ID#22.																			
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28			
			AGENCY	'23/24	1,581	0	0	1,581											
			AGENCY	'24/25	35,714	0	0	35,714											
			AGENCY	'25/26	35,714	0	0	35,714											
			AGENCY	'26/27	142,857	0	0	142,857											
			AGENCY	'	215,866	0	0	215,866											
Agency:	VARIOUS AGENCIES		Project TOTALS:		215,866	0	0	215,866	0	0	1,581	35,714	35,714	142,857	0				
SCAG Change Reason(N) NEW PROJECT																			
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed												









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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Los Angeles	Transit	LA970501	LA970501	23-12	37	PA000						\$1,063,685

ANNUAL EXPENDITURES INCLUDING SERVICE PROVIDER CONTRACTS FOR COMPLEMENTARY ADA PARATRANSIT IN LOS ANGELES COUNTY. Utilizing Toll Development Credit of \$16M in FY23, \$14.66M in FY24, \$5.88M in FY25, and \$12.8M in FY26 to match STPL-R. Transit Development Credits Used \$16,000,000 in FFY22/23. Transit Development Credits Used \$14,660,000 in FFY23/24. Transit Development Credits Used \$5,880,000 in FFY24/25. Transit Development Credits Used \$12,800,000 in FFY25/26.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
5310-TR	'PRIOR	0	0	199,600	199,600									
5310-TR	'	0	0	199,600	199,600									
PC40	'PRIOR	0	0	320,847	320,847									
PC40	'24/25	0	0	3,750	3,750									
PC40	'	0	0	324,597	324,597									
STPL-R	'PRIOR	0	0	277,788	277,788									
STPL-R	'22/23	0	0	80,000	80,000									
STPL-R	'23/24	0	0	73,300	73,300									
STPL-R	'24/25	0	0	44,400	44,400									
STPL-R	'25/26	0	0	64,000	64,000									
STPL-R	'	0	0	539,488	539,488									
Agency:	ACCESS SERVICES INC.		Project TOTALS:	0	0	1,063,685	1,063,685	798,235	80,000	73,300	48,150	64,000	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Los Angeles	Transit	LA970501	LA970501	23-20	38	PA000						\$1,088,988

ANNUAL EXPENDITURES INCLUDING SERVICE PROVIDER CONTRACTS FOR COMPLEMENTARY ADA PARATRANSIT IN LOS ANGELES COUNTY. Utilizing Toll Development Credit of \$16.0M in FY23, \$14.66M in FY24, \$5.88M in FY25, and \$12.8M in FY26 to match STPL-R.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
5307-TR	'22/23	0	0	73,300	73,300									
5307-TR	'	0	0	73,300	73,300									
5310-TR	'PRIOR	0	0	199,600	199,600									
5310-TR	'	0	0	199,600	199,600									
PC40	'PRIOR	0	0	320,847	320,847									
PC40	'23/24	0	0	3,110	3,110									
PC40	'24/25	0	0	1,943	1,943									
PC40	'	0	0	325,900	325,900									
STPL-R	'PRIOR	0	0	277,788	277,788									
STPL-R	'22/23	0	0	80,000	80,000									
STPL-R	'23/24	0	0	24,000	24,000									
STPL-R	'24/25	0	0	44,400	44,400									
STPL-R	'25/26	0	0	64,000	64,000									
STPL-R	'	0	0	490,188	490,188									
Agency:	ACCESS SERVICES INC.		Project TOTALS:	0	0	1,088,988	1,088,988	798,235	153,300	27,110	46,343	64,000	0	0

SCAG Change Reason(C) COST INCREASE

Pct_Change	+2.38%	Cost_Difference	+\$25,303	Status	Programmed
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Los Angeles	Transit	7120002	LA9919292	23-20	1	BUN07						\$300

Upgrade cameras & modems for buses, allows wi-fi and live security viewing.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
5339LP	'23/24	0	0	240	240									
5339LP	'	0	0	240	240									
AGENCY	'23/24	0	0	60	60									
AGENCY	'	0	0	60	60									
Agency:	ANTELOPE VALLEY TRANSIT AUTHORITY		Project TOTALS:	0	0	300	300	0	0	300	0	0	0	0

SCAG Change Reason(N) NEW PROJECT

Pct_Change	+0%	Cost_Difference	+\$0	Status	Programmed
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MM35	'22/23	0	0	60,000	60,000								
MM35	'23/24	0	0	140,000	140,000								
MM35	'24/25	0	0	233,500	233,500								
MM35	'25/26	0	0	247,900	247,900								
MM35	'26/27	0	0	56,151	56,151								
MM35	'	0	132,949	737,551	870,500								
MR20H	'25/26	0	0	49,417	49,417								
MR20H	'	0	0	49,417	49,417								
PC25	'PRIOR	1,300	0	0	1,300								
PC25	'23/24	0	0	54,700	54,700								
PC25	'24/25	0	0	32,000	32,000								
PC25	'25/26	0	0	113,300	113,300								
PC25	'	1,300	0	200,000	201,300								
PC40	'25/26	0	0	82,900	82,900								
PC40	'26/27	0	0	27,148	27,148								
PC40	'	0	0	110,048	110,048								
PROPA	'23/24	0	0	11,300	11,300								
PROPA	'24/25	0	0	9,400	9,400								
PROPA	'25/26	0	0	3,300	3,300								
PROPA	'	0	0	24,000	24,000								
SB1	'23/24	0	0	74,944	74,944								
SB1	'	0	0	74,944	74,944								
STAL-S	'24/25	0	0	18,185	18,185								
STAL-S	'	0	0	18,185	18,185								
STIP-AC	'22/23	0	34,630	167,509	202,139								
STIP-AC	'	0	34,630	167,509	202,139								
TCRF	'PRIOR	27,000	0	0	27,000								
TCRF	'	27,000	0	0	27,000								
TIRCP	'23/24	0	0	71,000	71,000								
TIRCP	'24/25	0	0	198,700	198,700								
TIRCP	'25/26	0	0	135,300	135,300								
TIRCP	'26/27	0	0	200,000	200,000								
TIRCP	'27/28	0	0	200,000	200,000								
TIRCP	'	0	0	805,000	805,000								
Agency:	LOS ANGELES COUNTY MTA	Project TOTALS:	126,679	170,868	3,352,554	3,650,101	201,542	323,514	574,744	818,785	1,140,917	283,299	307,300

SCAG Change Reason(C) COST INCREASE, SPLIT PROJECT  
Pct\_Change +133.21% Cost\_Difference +\$2,084,946 Status Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Los Angeles	Transit	1TR0706	LAOG1301B	23-20	1	LRN92						\$5,000												
The East San Fernando Valley ESFV Transit Corridor - Phase 2 is a 2.5-mile at-grade light rail transit (LRT) system that starts at San Fernando Rd/Van Nuys Blvd station and ends at Sylmar/San Fernando Metrolink station. The total project corridor is 9.2 miles with the remaining 6.7 miles included in Phase 1 as referenced in FTIP ID# LAOG1301.																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
										CPFCDS	'23/24	5,000	0	0	5,000									
										CPFCDS	'	5,000	0	0	5,000									
Agency:	LOS ANGELES COUNTY MTA	Project TOTALS:										5,000	0	0	5,000	0	0	0	5,000	0	0	0	0	0

SCAG Change Reason(N) NEW SPLIT PROJECT  
Pct\_Change +0% Cost\_Difference +\$0 Status Programmed

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Los Angeles	Transit	1TL104	LA9918922	23-00	4	TRRH6						\$1,042

Project will improve the bus stop located at 7th Street between Olympic Blvd and Colorado Blvd in Santa Monica, at Big Blue Bus headquarters. The bus stop also serves as a layover for BBB fixed route vehicles. The project includes improvements to pedestrian walkways of approximately 100 yards, new fencing, dog park, bicycle corral, and seating for passengers and food truck customers. It will include real-time signage as well.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
5307LA	'22/23	0	0	833	833								
5307LA	'	0	0	833	833								
PC40	'22/23	0	0	209	209								
PC40	'	0	0	209	209								
<b>Project TOTALS:</b>						<b>1,042</b>	<b>0</b>	<b>1,042</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency: SANTA MONICA MUNICIPAL BUS

SCAG Change Reason(C Carry over from 21TIP

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Los Angeles	Transit	1TL104	LA9918922	23-20	5	TRRH6						\$1,942

Project will improve the bus stop located at 7th Street between Olympic Blvd and Colorado Blvd in Santa Monica, at Big Blue Bus headquarters. The bus stop also serves as a layover for BBB fixed route vehicles. The project includes improvements to pedestrian walkways of approximately 100 yards, new fencing, dog park, bicycle corral, and seating for passengers and food truck customers. It will include real-time signage as well.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
5307LA	'22/23	0	0	833	833								
5307LA	'23/24	0	0	720	720								
5307LA	'	0	0	1,553	1,553								
PC40	'22/23	0	0	209	209								
PC40	'23/24	0	0	180	180								
PC40	'	0	0	389	389								
<b>Project TOTALS:</b>						<b>1,942</b>	<b>0</b>	<b>1,042</b>	<b>900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency: SANTA MONICA MUNICIPAL BUS

SCAG Change Reason(C COST INCREASE

Pct\_Change +86.37% Cost\_Difference +\$900 Status Programmed