2023 Federal Transportation Improvement Program
Amendment #23-20
San Bernardino County
Comparison Report
(in $000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
San Bernardino	Local Hwy	40M0701	SBD212504	23-03	2	CAX63						$31,825

IN THE CITIES OF HIGHLAND & SAN BERNARDINO, WIDEN 3RD ST FROM TIPPECANOE AVE TO LELAND NORTON WAY FROM 4 TO 6 LANES, WIDEN 5TH STREET FROM STERLING AVE TO VICTORIA AVE FROM 2 TO 4 LANES AND CONSTRUCT CLASS 2 BIKE LANES; INCLUDES ROADWAY WIDENING TO PROVIDE TURN LANES, DRAINAGE SYSTEM, CURBS, GUTTERS, SIDEWALK, STREET LIGHTS AND TRAFFIC SIGNAL MODIFICATIONS ON 3RD ST FROM TIPPECANOE AVE TO VICTORIA AVE, 5TH ST FROM TIPPECANOE AVE TO VICTORIA AVE, AND ON DEL ROSA DR FROM

	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
	CITY	'22/23	200	0	0	200								
	CITY	-	200	0	0	200								
Agency: HIGHLAND			Project TOTALS:	200	0	0	200	0	200	0	0	0	0	0

SCAG Change Reason(New Project): New Project

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
San Bernardino	Local Hwy	40M0701	SBD212504	23-20	4	CAX63						$31,825

IN THE CITIES OF HIGHLAND & SAN BERNARDINO, WIDEN 3RD ST FROM TIPPECANOE AVE TO LELAND NORTON WAY FROM 4 TO 6 LANES, WIDEN 5TH STREET FROM STERLING AVE TO VICTORIA AVE FROM 2 TO 4 LANES AND CONSTRUCT CLASS 2 BIKE LANES; INCLUDES ROADWAY WIDENING TO PROVIDE TURN LANES, DRAINAGE SYSTEM, CURBS, GUTTERS, SIDEWALK, STREET LIGHTS AND TRAFFIC SIGNAL MODIFICATIONS ON 3RD ST FROM TIPPECANOE AVE TO DEL ROSA DR, 5TH ST FROM TIPPECANOE AVE TO VICTORIA AVE, AND ON DEL ROSA DR FROM

	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
	CITY	'22/23	200	0	0	200								
	CITY	-	200	0	0	200								
Agency: HIGHLAND			Project TOTALS:	200	0	0	200	0	200	0	0	0	0	0

SCAG Change Reason(DESCRIPTION CHANGE): DESCRIPTION CHANGE

Pct_Change	Cost_Difference	Status
+0%	+$0	Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
San Bernardino	Local Hwy	40M0701	SBD232001	23-20	1	NCR31						$3,410

IN THE CITIES OF HIGHLAND & SAN BERNARDINO ON 3RD ST FROM DEL ROSA DRIVE TO VICTORIA AVE: INCLUDES ROADWAY WIDENING TO PROVIDE CURBS, GUTTERS, SIDEWALKS, ADA RAMP, DRIVE APPROACHES, STREET LIGHTS, TRAFFIC SIGNAL MODIFICATIONS, PAVEMENT REHABILITATION AND A DRAINAGE SYSTEM. (Parent project SBD212504)

	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
	AGENCY	'23/24	60	0	0	60								
	AGENCY	'24/25	0	0	350	350								
	AGENCY	-	60	0	350	410								
	CFFCDS	'24/25	0	0	3,000	3,000								
	CFFCDS	-	0	0	3,000	3,000								
Agency: IVDA (INLAND VALLEY DEVELOPMENT AGENCY)			Project TOTALS:	60	0	3,350	3,410	0	0	60	3,350	0	0	0

SCAG Change Reason(NEW SPLIT PROJECT): NEW SPLIT PROJECT

Pct_Change	Cost_Difference	Status
+0%	+$0	Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
San Bernardino	State Hwy	4122006	2015990I	23-08	18	CAXT9	15	49.8	6.3			$405,574

I-15 Express Lanes (Contract 1): Construct 1 Exp. Lane in each direction between Cantu-Galleano Ranch Rd. and SR-60 and 2 Exp. Lanes in each direction between SR-60 and north of Foothill Blvd. Additional improvements to AUX LN widening, undercrossing, and reconstruction of ramps and lane transitions where needed.

	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
	CMAQ	'22/23	0	0	26,928	26,928								
	CMAQ	'23/24	0	0	4,849	4,849								
	CMAQ	'25/26	0	0	9,760	9,760								
	CMAQ	-	0	0	41,537	41,537								
	HIP	'22/23	0	0	2,506	2,506								
	HIP	-	0	0	2,506	2,506								
	LOC-AC	'22/23	0	0	34,884	34,884								
	LOC-AC	'23/24	0	0	-4,849	-4,849								
	LOC-AC	'24/25	0	0	-8,089	-8,089								
	LOC-AC	'25/26	0	0	-21,946	-21,946								
	LOC-AC	-	0	0	0	0								
	SB1	'22/23	0	0	11,554	11,554								
	SB1	-	0	0	11,554	11,554								
	STIP-AC	'22/23	0	0	72,274	72,274								
	STIP-AC	-	0	0	72,274	72,274								
	STPL	'22/23	0	0	18,692	18,692								
	STPL	'24/25	0	0	8,089	8,089								
	STPL	'25/26	0	0	12,186	12,186								
	STPL	-	0	0	38,967	38,967								
	TCIF	'22/23	0	0	118,739	118,739								
	TCIF	-	0	0	118,739	118,739								
	XSBD	'PRIOR	42,407	2,679	0	45,086								
	XSBD	'22/23	0	0	74,152	74,152								
	XSBD	'26/27	0	0	759	759								
	XSBD	-	42,407	2,679	74,911	119,997								
Agency: VARIOUS AGENCIES			Project TOTALS:	42,407	2,679	360,488	405,574	45,086	359,729	0	0	0	759	0

SCAG Change Reason(COST INCREASE): COST INCREASE

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
San Bernardino	State Hwy	4122006	2015990I	23-20	19	CAXT9	15	48.9	7.4			$427,409

I-15 Express Lanes (Contract 1): Construct 1 Exp. Lane in each direction between Cantu-Galleano Ranch Rd. and SR-60 and 2 Exp. Lanes in each direction between SR-60 and north of Foothill Blvd. Additional improvements to AUX LN widening, undercrossing, and reconstruction of ramps and lane transitions where needed.

	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
	CMAQ	'22/23	0	0	26,928	26,928								
	CMAQ	'23/24	0	0	4,849	4,849								
	CMAQ	'25/26	0	0	9,760	9,760								
	CMAQ	-	0	0	41,537	41,537								
	HIP	'22/23	0	0	2,506	2,506								
	HIP	-	0	0	2,506	2,506								
	LOC-AC	'22/23	0	0	34,884	34,884								
	LOC-AC	'23/24	0	0	-4,849	-4,849								
	LOC-AC	'24/25	0	0	-8,089	-8,089								
	LOC-AC	'25/26	0	0	-21,946	-21,946								
	LOC-AC	-	0	0	0	0								
	SB1	'22/23	0	0	11,554	11,554								
	SB1	-	0	0	11,554	11,554								
	STIP-AC	'22/23	0	0	72,274	72,274								
	STIP-AC	-	0	0	72,274	72,274								
	STPL	'22/23	0	0	18,692	18,692								
	STPL	'24/25	0	0	8,089	8,089								
	STPL	'25/26	0	0	12,186	12,186								
	STPL	-	0	0	38,967	38,967								
	TCIF	'22/23	0	0	118,739	118,739								
	TCIF	-	0	0	118,739	118,739								
	XSBD	'PRIOR	34,761	4,390	0	39,151								
	XSBD	'22/23	0	0	161,922	161,922								
	XSBD	'26/27	0	0	759	759								
	XSBD	-	34,761	4,390	102,681	141,832								
Agency: VARIOUS AGENCIES			Project TOTALS:	34,761	4,390	388,258	427,409	39,151	387,499	0	0	0	759	0

SCAG Change Reason(COST INCREASE): COST INCREASE

Pct_Change	Cost_Difference	Status
+5.38%	+$21,835	Programmed