TABLE 1: REVENUE

Southern California Association of Governments 2023 Federal Transportation Improvement Program Amendment 20 (\$'s in 1,000)

	Ν				4	YEAR (FTIP Period)				
	Eunding Source	FY 202 Amendn		FY 202 Amendr		FY 202 Amendm		FY 2 Amend		
	Funding Source	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL CURRENT
	Sales Tax	No. 19 \$3,019,835	No. 20 \$3,139,966	No. 19 \$1,909,101	No. 20 \$2,002,429	No. 19 \$1,550,536	No. 20 \$1,717,107	No. 19 \$2,836,906	No. 20 \$2,972,923	\$9,832,425
	City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	County	\$3,019,835	\$3,139,966	\$1,909,101	\$2,002,429	\$1,550,536	\$1,717,107	\$2,836,906	\$2,972,923	\$9,832,425
	Gas Tax Gas Tax (Subventions to Cities)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$6,000 \$6,000	\$6,000 <i>\$6,000</i>	\$500 \$500	\$500 \$500	\$6,500 \$6,500
	Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AL	Other Local Funds County General Funds	\$1,161,359 \$24,600	\$1,161,709 \$24,600	\$876,958 \$120,879	\$822,550 \$120,879	\$404,414 \$6,646	\$411,592 \$6,646	\$588,804 <i>\$17,593</i>	\$587,951 \$17,593	\$2,983,802 \$169,718
LOCAL	City General Funds	\$995,918	\$996,268	\$711,116	\$656,708	\$240,822	\$248,000	\$461,404	\$460,551	\$2,361,527
	Street Taxes and Developer Fees	\$140,841 \$0	\$140,841	\$44,963	\$44,963	\$156,946	\$156,946	\$109,807	\$109,807	\$452,557
	RSTP Exchange funds Transit	\$7,065	\$7,065	\$0 \$5,596	\$5,596	<i>\$0</i> \$1,790	\$0	\$0	\$0	\$0 \$16,245
	Transit Fares	\$7,065	\$7,065	\$5,596	\$5,596	\$1,790	\$1,790	\$1,794	\$1,794	\$16,245
	Other (See Appendix 1) Local Total	\$1,611,307 \$5,799,566	\$1,611,307 \$5,920,047	\$1,912,984 \$4,704,639	\$2,348,988 \$5,179,563	\$1,963,334 \$3,926,074	\$2,386,191 \$4,522,680	\$2,016,510 \$5,444,514	\$2,371,944 \$5,935,112	\$8,718,430 \$21,557,402
	Tolls	\$0	\$5,920,047	\$0	\$0,179,505	\$3,920,074	\$4,522,000	\$0,444,514	\$0,900,112	\$21,557,402
	Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REGIONAL	Corridor	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	<i>\$0</i> \$0	\$0	\$0
REG	Regional Sales Tax Other (See Appendix 2)	\$0 \$0	۵۵ ۵۵	۵۵ ۵۵	\$0 \$0	\$0 \$0	ຈບ \$0	\$0 \$0	\$0 \$0	\$U \$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP) ¹	\$2,477,069	\$2,477,069	\$1,866,759	\$1,916,359	\$778,052	\$778,052	\$1,585,008	\$1,585,008	\$6,756,488
	SHOPP SHOPP Prior	\$1,687,937 \$789,132	\$1,687,937 \$789,132	\$1,860,166 \$0	\$1,909,766 \$0	\$778,052 \$0	\$778,052 \$0	\$1,585,008 \$0	\$1,585,008 \$0	\$5,960,763 \$789,132
	State Minor Program	\$0	\$0	\$6,593	\$0 \$6,593	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$789,132 \$6,593
	State Transportation Improvement Program (STIP) ¹	\$438,227	\$438,227	\$182,180	\$194,067	\$164,710 \$164,710	\$164,710 \$164,710	\$148,769 \$148,769	\$148,769	\$945,773
	STIP STIP	\$410,427 \$27,800	\$410,427 \$27,800	\$182,180 \$0	\$194,067 \$0	\$164,710 \$0	\$164,710 \$0	\$148,769 \$0	\$148,769 \$0	\$917,973 \$27,800
	State Bond	\$204,035	\$204,035	\$82,201	\$82,201	\$102,962	\$102,962	\$198,753	\$198,753	\$587,951
STATE	Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$50,000 \$154,035	\$50,000 \$154,035	\$75,000 \$7,201	\$75,000 \$7,201	\$100,000 \$2,962	\$100,000 \$2,962	\$198,335 \$418	\$198,335 \$418	\$423,335 \$164,616
ST	Active Transportation Program (ATP) ¹	\$205,314	\$205,314	\$162,273	\$162,273	\$300,494	\$304,430	\$112,708	\$112,708	\$784,725
	Highway Maintenance (HM) Program ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP) ¹ Road Repair and Accountability Act of 2017 (SB1)	\$182,499 \$589,020	\$181,339 \$589,020	\$177,569 \$258,956	\$182,369 \$333,900	\$164,618 \$126,897	\$152,965 \$126,897	\$133,237 \$550	\$126,827 \$550	\$643,500 \$1,050,367
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$68,744 \$302,780	\$68,744 \$300,272	\$10,630 \$778,498	\$10,630 \$786,748	\$2,502 \$189,920	\$2,502 \$273,055	\$1,857 \$0	\$1,857 \$135,300	\$83,733 \$1,495,375
	Other (See Appendix 3) State Total	\$4,467,688	\$4,464,020	\$3,519,066	\$3,668,547	\$1,830,155	\$1,905,573	\$2,180,882	\$2,309,772	\$12,347,912
	5307 - Urbanized Area Formula Grants	\$999,880	\$1,073,180	\$735,595	\$737,333	\$204,819	\$204,819	\$200,857	\$200,857	\$2,216,189
	5309 - Fixed Guideway Capital Investment Grants	\$112,839	\$112,839	\$0	\$0	\$0	\$0	\$0	\$0	\$112,839
L	5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants	\$1,095,063 \$725	\$1,095,063 \$725	\$215,000 \$0	\$215,000 \$0	\$200,000 \$0	\$200,000 \$0	\$200,016 \$0	\$200,016 \$0	\$1,710,079 \$725
TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$41,924	\$41,924	\$9,051	\$9,051	\$4,580	\$4,580	\$4,184	\$4,184	\$59,739
NL TR	5311 - Formula Grants for Rural Areas 5311f - Intercity Bus	\$4,889	\$4,889 \$1,767	\$3,456 \$697	\$3,456 \$697	\$552	\$552	\$552 \$0	\$552	\$9,449 \$2,464
FEDER/	5337 - State of Good Repair Grants	\$401,669	\$401,669	\$159,944	\$159,944	\$160,712	\$160,712	\$0 \$135,770	\$135,770	\$858,095
Ë	5339 - Bus and Bus Facilities Formula Grants	\$225,885	\$223,377	\$85,619	\$88,840	\$37,269	\$37,269	\$34,278	\$34,278	\$383,764
	FTA Transfer from Prior FTIP Other (See Appendix 4)	\$0	\$0 \$437	\$2,833 \$1,000	\$2,833 \$1,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,833 \$1,437
	Federal Transit Total	\$2,885,078	\$2,955,870	\$1,213,195	\$1,218,154	\$607,932	\$607,932	\$575,657	\$575,657	\$5,357,613
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$296,831	\$296,831	\$294,839	\$294,839	\$302,967	\$302,967	\$309,026	\$309,026	\$1,203,663
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program	\$0	\$0 \$0	\$0 \$0						
	Federal Lands Access Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Transportation Program GARVEE Bonds Debt Service Payments	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
A	Highway Infrastructure Program (HIP)	\$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
HIGHWAY	High Priority Projects (HPP) and Demo	\$35,431	\$35,431	\$2,666	\$2,666	\$0	\$0	\$1,301	\$1,301	\$39,398
AL HI	Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHFP)	\$22,334	\$22,334 \$0	\$32,798 \$0	\$32,798 \$0	\$44,741	\$44,741 \$0	\$1,691 \$0	\$1,691 \$0	\$101,564
FEDER	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0
E	Railway-Highway Crossings Program	\$51,141	\$51,141	\$5,500	\$5,500	\$0 \$0	\$0 \$0	\$3,000	\$3,000	\$59,641
	Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS)	\$9,834 \$0	\$9,834 \$0	\$2,209 \$0	\$2,209 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$12,043 \$0
	Surface Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Program	\$311,538	\$311,538 \$0	\$308,827	\$308,827 \$0	\$304,449 \$0	\$304,449 \$0	\$312,021 \$0	\$312,021 \$0	\$1,236,835 \$1
	Other (see Appendix 5)	\$0 \$252,770	\$0 \$252,770	\$0 \$127,056	\$0 \$144,979	\$0 \$43,512	\$0 \$43,512	\$0 \$9,700	\$0 \$9,700	\$450,961
	Federal Highway Total	\$979,879	\$979,879	\$773,895	\$791,818	\$695,669	\$695,669	\$636,739	\$636,739	\$3,104,105
AL RAIL	Other Federal Railroad Administration (see Appendix 6)	\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,000
FEDER	Federal Railroad Administration Total	\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,000
	Federal Total	\$3,864,957	\$3,935,749	\$2,017,090	\$2,039,972	\$1,303,601	\$1,303,601	\$1,212,396	\$1,212,396	\$8,491,718
E IVE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
INNOVATIVE FINANCE	Other (See Appendix 7) Innovative Financing Total	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(
										¢ 40 207 000
REVENUE	IVIAL	\$14,132,211	\$14,319,816	\$10,240,795	\$10,888,082	\$7,059,830	\$7,731,854	\$8,837,792	\$9,457,280	\$42,397,032

Financial Summary Notes:

OCTA received Caltrans loan of STBG funds in \$5,421 in FY 22-23 SBCTA payback to VCTC of \$14,300 in STBG funds in FY 22-23 SACOG payback to VCTC of \$11,415 in STBG funds in FY 22-23 MTC payback RCTC in STBG funds for \$25,288 on FY 22-23

TABLE 1: REVENUE - APPENDICES

Southern California Association of Governments 2023 Federal Transportation Improvement Program Amendment 20 (\$'s in 1,000)

Appendix 1 - Local Other

Local Other	FY 202	3	FY 202	4	FY 202	5	FY 20	26	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
ADV CONSTR. PROJECTS OF NAT'L AND REG'L SIGNIFICANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AGENCY	\$251,236	\$251,236	\$294,644	\$652,442	\$488,193	\$917,469	\$1,187,494	\$1,536,509	\$3,357,656
Agency - Adv Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AIR BOARD	\$7,836	\$7,836	\$0	\$0	\$0	\$0	\$0	\$0	\$7,836
BENEFIT ASSESS DIST	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BONDS - LOCAL	\$1,600	\$1,600	\$0	\$0	\$209,000	\$209,000	\$710,000	\$710,000	\$920,600
CMAQ-ADVANCE CONSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Demo SAFETEA-LU Advance Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEE	\$2,000	\$2,000	\$517	\$517	\$0	\$0	\$0	\$0	\$2,517
GENERAL FUNDS	\$3,903	\$3,903	\$1,620	\$1,620	\$0	\$0	\$0	\$0	\$5,523
HIGH PRIORITY PROJECTS PROGRAM - ADAVANCE CONSTRUCTION CONVERSIO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Investment Income	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOCAL - ADVANCED CONSTRUCTION	\$1,220	\$1,220	\$15,978	\$15,978	-\$5,162	-\$11,581	-\$6,419	\$0	\$5,617
LOCAL ADVANCE CONSTRUCTION	-\$76,630	-\$76,630	-\$54,959	-\$54,959	\$20,601	\$20,601	-\$114,595	-\$114,595	-\$225,583
LOCAL TRANS FUNDS	\$1,049,350	\$1,049,350	\$1,484,621	\$1,484,621	\$519,441	\$519,441	\$144,190	\$144,190	\$3,197,602
MELLO ROOS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PORT FUNDS	\$237,382	\$237,382	\$127,816	\$208,216	\$257,907	\$257,907	\$75,340	\$75,340	\$778,845
PRIVATE FUNDS	\$100,373	\$100,373	\$31,070	\$28,876	\$463,020	\$463,020	\$16,148	\$16,148	\$608,417
PROPERTY TAX	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REDEVELOPMENT FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RSTP - ADVANCE CONSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TDA	\$11,737	\$11,737	\$6,160	\$6,160	\$3,852	\$3,852	\$3,852	\$3,852	\$25,601
TDA ARTICLE #3	\$978	\$978	\$0	\$0	\$1,482	\$1,482	\$500	\$500	\$2,960
TDA ARTICLE #4	\$20,322	\$20,322	\$5,517	\$5,517	\$5,000	\$5,000	\$0	\$0	\$30,839
TDA ARTICLE #4.5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TDA ARTICLE #8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRAFFIC IMPACT FEES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Other Total	\$1,611,307	\$1,611,307	\$1,912,984	\$2,348,988	\$1,963,334	\$2,386,191	\$2,016,510	\$2,371,944	\$8,718,430

	\$1,011,30 <i>1</i>	\$1,011,307	JI, JIZ, 904	ŢZ, 340, 900	ҙ 1,903,334	ΨΖ,300, 191	φΖ,010,510	JZ, 37 1, 944	Φ0,7 10,430

Appendix 2 - Regional Other

				Appendix 2 100g						
Regional Other		FY 2023		FY 2024		FY 2025		FY 2026		CURRENT
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
			\$0		\$0		\$0		\$0	\$0
Regional Other Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Appendix 3 - State Other

State Other	FY 20	23	FY 2		FY 2025		FY 2026		CURRENT
State Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
CAP AND TRADE PROGRAM	\$57,201	\$57,201	\$116,710	\$116,710	\$0	\$0	\$0	\$0	\$173,911
CARL MOYER FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CEC-ALTERNATIVE FUEL	\$18,708	\$18,708	\$4,986	\$4,986	\$0	\$0	\$0	\$0	\$23,694
EMERGENCY RELIEF - STATE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GARVEE BOND FINANCING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INTERCITY RAIL IMPROVEMENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOW OR NO EMISSION VEHICLE PROGRAM (CAP AND TRADE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OFFICE OF EMERGENCY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Parks and Water Bond Act 2018	\$1,535	\$1,535	\$0	\$0	\$300	\$300	\$0	\$0	\$1,835
PARTNERSHIP PLANNING GRANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROP 116	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SAFE ROUTES TO SCHOOL (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SECTION 190 GRADE SEPARATION PROGRAM	\$8,000	\$8,000	\$5,000	\$5,000	\$5,000	\$5,000	\$0	\$0	\$18,000
SENATE BILL 132	\$1,842	\$1,842	\$0	\$0	\$0	\$0	\$0	\$0	\$1,842
STATE AB2766	\$250	\$250	\$250	\$250	\$0	\$0	\$0	\$0	\$500
STATE BIKE LANE ACT.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Emergency repair	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE LEGIS - STATE	\$11,500	\$11,500	\$1,000	\$8,000	\$0	\$18,185	\$0	\$0	\$37,685
State match	\$261	\$261	\$2,652	\$2,652	\$3,325	\$3,325	\$0	\$0	\$6,238
STATE PARK FUNDS	\$0	\$0	\$2,125	\$2,125	\$4,100	\$4,100	\$0	\$0	\$6,225
STATE PUC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE UNIVERSITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRANS PLNG AND DEV	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM	\$203,483	\$200,975	\$645,775	\$647,025	\$177,195	\$242,145	\$0	\$135,300	\$1,225,445
State Other Total	\$302,780	\$300,272	\$778,498	\$786,748	\$189,920	\$273,055	\$0	\$135,300	\$1,495,375

Appendix 4	4 -	Federa	l Transit	Other
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Federal Transit Other	FY 202	23	FY 20	24	FY	2025	FY 202	26	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
5320 - Transit in the Parks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5324 - Emergency Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5329 - Public Transportation Safety Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bus and Bus-Related Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLEAN FUEL FORMULA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ECONOMIC STIMULUS II ? LOCAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5316 JOB ACCESS PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5317 NEW FREEDOM PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GROWING STATES AND HIGH DENSITY STATES FORMULA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Metropolitan Planning Program - 5303	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Metropolitan Planning Program - 5304	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Metropolitan Planning Program - 5305	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NATIONAL RESEARCH AND TECHNOLOGY	\$37	\$37	\$0	\$0	\$0	\$0	\$0	\$0	\$37
National Research and Technology Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE PLNG AND RESEARCH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRANS ORIENTED DEV PLANNING PILOT PROGRAM	\$400	\$400	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$1,400
Transit Development Credit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRANSIT INVESTMENT FOR GREENHOUSE GAS AND ENERGY REDUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Transit Other Total	\$437	\$437	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$1,437

Appendix 5 - Federal Highway Other

Federal Highway Other	FY 202 Prior	23 Current	FY	2024 Current	FY Prior	2025 Current	FY 20 Prior	026 Current	CURRENT TOTAL
1103-FHSR-RAIL-HIGHWAY CROSSING HAZARD	\$0	\$0	<u> </u>					\$0	
2011 FED DISC GRANTS	\$0	\$0	\$(\$0	\$0	\$
2013 TIGER GRANTS	\$0	\$0	\$(\$0	\$0	
2016 EARMARK REPURPOSING	\$42	\$42 \$0	\$(\$(· · · · · · · · · · · · · · · · · · ·		\$0 \$0	\$0 \$0	\$4
2017 EARMARK REPURPOSING 2019 EARMARK REPURPOSING	\$0	\$0	\$(· · · ·	\$0	\$0	
2020 EARMARK REPURPOSING	\$3,228	\$3,228	\$('			\$0	\$0	\$3,22
2021 EARMARK REPURPOSING	\$657	\$657	\$(D \$0) \$() \$ 0	\$0	\$0	\$65
ADVANCE TRANS AND CONGESTION MGMT	\$6,000	\$6,000	\$(\$0	\$0	\$6,00
AMTRAK	\$0	\$0	\$(\$0	\$0	\$
ARRA - FEDERAL LANDS HIGHWAYS PROGRAM	\$0	\$0	\$(\$0 \$0	\$0	\$
ARRA - HIGHWAY MAINTENANCE (HM) ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM	\$0 \$0	\$0 \$0	\$(\$(\$0 \$0	\$0 \$0	\$
ARRA - STATE TRANSPORTATION ENHANCEMENT	\$0	\$0 \$0	\$(· · · · · · · · · · · · · · · · · · ·	\$0	\$0 \$0	
ARRA - STIP IIP	\$0	\$0	\$(· · ·	\$0	\$0	\$
ARRA - STIP RIP	\$0	\$0	\$(D \$0) \$() \$ 0	\$0	\$0	\$
ARRA - SURFACE TRANSPORTATION PROGRAM	\$0	\$0	\$(\$0	\$0	\$
ARRA - TRANSPORTATION ENHANCEMENT	\$0	\$0	\$0				\$0	\$0	\$
BRIDGE DISCRETIONARY - REPLACEMENT/REHABILITATION	\$0	\$0	\$(\$0 \$0	\$0 \$0	\$
BRIDGE LOCAL SEISMIC BU OF INDIAN AFFAIRS	\$0 \$0	\$0 \$0	\$(\$() \$() \$(\$0 \$0	\$U \$0	ې د
BUILD BUILD TRANSPORTATION DISCRETIONARY GRANTS	\$0	\$0	\$1,940		· · · · · · · · · · · · · · · · · · ·		ΨΫ	\$8,200	پ \$20,00
Carbon Reduction Program	\$10,004	\$10,004	\$18,338				\$0	\$0	φ20,00 \$
Community Development Block Grant	\$0	\$0	\$(\$0	\$0	\$
Commuter Authority Rail Safety Improvement	\$15,146	\$15,146	\$3,150					\$0	\$28,27
Coordinated Border Infrastructure	\$0	\$0	\$(D \$0) \$(\$0	\$0	\$0	\$
Coronavirus Response-Relief Supp Appropriations Act	\$37,262	\$37,262	\$4,280				\$0	\$0	\$41,46
Corridor Infrastructure Improvement Program	\$0	\$0	\$() \$ (\$0	\$0	\$
COVID Relief Funds - STIP	\$13,543	\$13,543	\$52,338				\$0 \$0	\$0 \$0	\$65,88 ¢
CRD-77J0 DEFENSE FUNDS	\$0 \$0	\$0	\$(\$() \$() \$(\$0	\$0 \$0	\$
DEFENSE FUNDS DEPT COMMERCE	\$0	\$0 \$0	\$(\$(\$0 \$0	\$0 \$0	J
ECONOMIC STIMULUS II ? STATE	\$0	\$0	\$(·····			\$0	\$0	\$
EDA GRANT	\$4,751	\$4,751	\$(\$0	\$0	\$4,75
EMERGENCY RELIEF - LOCAL	\$0	\$0	\$(D \$0) \$(\$0	\$0	\$0	\$
FEDERAL LANDS HIGHWAYS PROGRAM	\$0	\$0	\$(\$0	\$0	\$
FEMA	\$0	\$0	\$(-		\$0	\$0	\$
FFY 2006 APPROPRIATIONS EARMARKS	\$158	\$158	\$(\$0	\$0	\$15
FFY 2008 Appropriations Earmarks	\$0	\$0	\$(\$0	\$0	\$
FFY 2009 Appropriations Earmarks	\$0 \$0	\$0 \$0	\$(\$(· · ·	\$0 \$0	\$0 \$0	
FFY 2010 APPROPRIATIONS EARMARKS HIGH RISK RURAL ROAD PROGRAM	\$0	\$0	\$(\$0	\$0	
HIGH WAY INFRASTRUCTURE PROGRAM (HIP)	\$86,764	\$86,764	\$16,900			- F -	T -	\$1,500	\$115,26
HIGHWAYS FOR LIFE	\$0	\$0	\$() \$(\$0	\$0	\$1.10,20
HOUSING AND URBAN DEV	\$0	\$0	\$(D \$0	\$3,000	\$3,000	\$0	\$0	\$3,00
Hybrid-Zero-Emission Truck and Bus IP	\$875	\$875	\$(· · ·	Ύ		\$0	\$0	\$87
INFRASTRUCTURE FOR REBUILDING AMERICA (INFRA) GRANT	\$27,000	\$27,000	\$(\$0	\$0	\$45,00
INNOVATIVE BRIDGE RESEARCH AND CONSTRUCTION PROGRAM	\$0	\$0	\$(\$0	\$0	\$
INTELLIGENT TRANS SYS	\$0 \$0	\$0 \$0	\$(\$(\$0 \$0	\$0 \$0	\$ •
INTERSTATE INTERSTATE MAINT. DISCRETIONARY - H.R. 2764	\$0	\$0	\$(\$0	\$0	
INTERSTATE MAINT. HR4818	\$0	\$0	\$(\$0	\$0	¥
	\$0	\$0	\$(\$0	\$0	\$
INTERSTATE MAINTENANC - EARMARK	\$0	\$0	\$(-		\$0	\$0	\$
INTERSTATE MAINTENANCE DISCRETIONARY	\$0	\$0	\$(D \$0) \$(\$0	\$0	\$0	\$
INTERSTATE SUBSTITUT	\$0	\$0	\$(-		\$0	\$0	\$
NATIONAL HWY SYSTEM	\$0	\$0	\$0				\$0	\$0	\$
NATIONAL PARK SERVICE FUNDS	\$0	\$0 \$0	\$(\$0	\$0 \$0	\$
NAT'L CORRIDOR INFRASTRUCTURE IMP PROGRAM	\$0 \$7,250	\$0	\$(\$20,492		Т	т- т-	\$0 \$0	\$0 \$0	\$38,06
Port Infrastructure Development Program PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE	\$17,855	\$17,855	\$8,973				\$0	\$0	\$38,00 \$26,82
PUBLIC LAND HWYS	\$0	\$0	\$()) \$(\$0	\$0	\$20,02 \$
ROGAN HR5394	\$9,343	\$9,343	\$(\$0	\$0	\$9,34
SCENIC BYWAYS DISCRET	\$0	\$0	\$(-		\$0	\$0	\$
SECTION 112	\$0	\$0	\$(\$0	\$0	\$
SECTION 115	\$0	\$0	\$(\$0	\$0	\$
SECTION 117	\$0	\$0	\$0				\$0	\$0	\$
Section 125 - Surface Transportation Priorities	\$0	\$0	\$(T	- T -	\$0	\$0	\$4.77
SECTION 129 - SURFACE TRANSPORTATION PRIORITIES	\$825 \$0	\$825 \$0	\$645 \$(\$0 \$0	\$0 \$0	\$1,72 ¢
ECTION 330 TP ENHANCE-LOCAL TEA	\$0	\$0 \$0	\$(\$(\$0	\$0	3 ¢
TP SAFETY LOCAL	\$0	\$0	\$(-		\$0	\$0	
TRATEGIC HIGHWAY RESEARCH PROGRAM	\$0	\$0	\$(¢(∩¢	\$0	\$
URFACE TRANS PROG	\$0	\$0	\$(D \$0) \$(\$0		\$0	\$
SURFACE TRANS PROG - HR4818	\$0	\$0	\$(\$0	\$0	\$
URFACE TRANS. PRIORITIES	\$0	\$0	\$(-	\$0	\$0	\$
URFACE TRANSPORTATION PROGRAM - H.R. 2764	\$0	\$0	\$(-		\$0	\$0	\$
urface Transportation Program AB 3090	\$0	\$0	\$0		-		\$0	\$0	\$
IGER DISCRETIONARY GRANT	\$11,800	\$11,800	\$(-		\$0	\$0	\$11,80
oll Credit	\$0	\$0 \$267	\$(\$0	\$0 \$0	\$
RANS AND COMM AND SYS PRESRV PILOT PROG	\$267	\$267 \$0	\$(\$(-	-	-	\$0 \$0	\$0 \$0	\$26 ¢
RANSPORTATION ALTERNATIVES PROGRAM	\$0 \$0	\$0 \$0	ې \$(\$0 \$0	\$0 \$0	\$
ribal High Priority Projects (THPP) ribal Transportation Program	\$0	\$0 \$0	\$(\$(-	\$0 \$0	\$0	\$ ¢
/ALUE PRICING PILOT PROGRAM	\$0	\$0	\$(-	\$0	\$0	¥
Federal Highway Other Total	\$252,770	\$252,770	\$127,056		•		÷ •	\$9,700	\$422,61

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	FY 2023		FY 2	FY 2024		FY 2025		FY 2026	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
ARRA - FEDERAL RAILROAD ADMINISTRATION		\$0		\$0		\$0		\$0	\$0
FEDERAL RAILROAD ADMINISTRATION EARMARK			\$30,000	\$30,000		\$0		\$0	\$30,000
Federal Railroad Administration Other Total	\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,000

Appendix 7 - Innovative Other

Innovative Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
		\$0		\$0		\$0		\$0	\$0
Innovative Other Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TABLE 2: PROGRAMMED

Southern California Association of Governments 2023 Federal Transportation Improvement Program Amendment 20 (\$'s in 1,000)

Image: Source (Control) Part (Contro)			FY 20		FY 20	24	EAR (FTIP Period)	25	FY 2		
Note Statu (sold)		FUNDING SOURCES	Prior	Current	Prior	Current	Prior	Current		Current	TOTAL CURRENT
Test Test <th< td=""><td>CAL</td><td>l ocal Total</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>No. 20 \$5,935,112</td><td>\$21,557,402</td></th<>	CAL	l ocal Total								No. 20 \$5,935,112	\$21,557,402
Design Color Regional field Design Regional field Design Regional field	ΓΟ										
Best Process ProcestProcess Process Process Process Process Process Pro							· · · · ·	· · ·	\$0 \$0	\$0 \$0	\$0 \$0
Pagework Task 18 19 19 18	AAL								\$0 \$0	\$0	\$0 \$0
Image of Table 18 9	1019								\$0	\$0	\$0
Easing type (particular in provide 100 mm (part) PA (17)/bit PA (17)/bit <td>RE</td> <td>Other (See Appendix A)</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td>	RE	Other (See Appendix A)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subject 51/07-627 27/067/102 52/067/102 57/2627		Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BOOP Home State Transportation Represental Program (STM)* SAME Transportation Representation Repres									\$1,585,008	\$1,585,008	\$6,756,488
Subs: Core: Fugues: Stot: Store: Fugues: Stot: Store: Fugues: Stot: Store: Fugues: Store: Sto									\$1,585,008 \$0	\$1,585,008 \$0	\$5,960,763 \$789,132
Bath State				-		,		,	\$0 \$0	\$0	\$6,593
STP Prof. STP Store Str Prod. Store Store Store Store Store Store Store Promotion Store Store Store Store Store Store Promotion Store Store Store Store Store Store Promotion Store St									\$148,769	\$148,769	\$945,773
Base Band South the South									\$148,769	\$148,769	\$917,973
Pseudon tra (https://secimit.com/secim/secimit.com/secimit.com/secimit.com/secimit.com/seci									\$0	\$0	\$27,800
Participant (% projects Sate), Table Stackly, Sate/Lot # 200 \$157,552 \$17,552 \$12,707 \$12,562 \$12,552 \$12,562 \$12,552	ш									\$198,753 \$198,335	\$587,951 \$423,335
Addre instanciality And 2001 SE00.314 E00.314 E00.273 SE00.273 SE0	TATI					-		-	\$418	\$418	\$164,616
Typine titige fragmenters ¹ STP 244 STP 244 <thstp 244<="" th=""> STP 244 <thstp< td=""><td>S</td><td></td><td></td><td>\$205,314</td><td>\$162,273</td><td>\$162,273</td><td></td><td>\$304,430</td><td>\$112,708</td><td>\$112,708</td><td>\$784,725</td></thstp<></thstp>	S			\$205,314	\$162,273	\$162,273		\$304,430	\$112,708	\$112,708	\$784,725
Pade Spanning Accurationity, Acci (2017) (201) The for Conjection Rule Program (TRP) Sec. 30.022 State State (1) State Trank Action (STAV) (4, p. p.p.)uktor/warmut based, Prop. 4(2) (300-1) State Trank Action (STAV) (4, p. p.)uktor/warmut based, Prop. 4(2) (300-1) State Trank Action (STAV) (4, p. p.)uktor/warmut based, Prop. 4(2) (300-1) State Trank Action (STAV) (4, p. p.)uktor/warmut based, Prop. 4(2) (300-1) State Trank Action (STAV) (4, p. p.)uktor/warmut based, Prop. 4(2) (300-1) State Trank Action (STAV) (4, p. p.)uktor/warmut based, Prop. 4(2) (300-1) State Trank Action (STAV) (4, p. p.)uktor/warmut based, Prop. 4(2) (300-1) State Trank Action (STAV) (4, p. p.)uktor/warmut based, Prop. 4(2) (300-1) State Trank Action (STAV) (4, p. p.)uktor/warmut based, Prop. 4(2) (300-1) State Trank Action (STAV) (4, p. p.)uktor/warmut based, Prop. 4(2) (300-1) State Trank Action (STAV) (4, p. p.)uktor/warmut based, Prop. 4(2) (300-1) State Trank Action (STAV) (4, p. p.)uktor/warmut based, Prop. 4(2) (300-1) State Trank Action (5) (300-1) State Trank Acticon (5) (300-1) State Trank Action (5) (300-1) </td <td></td> <td>Highway Maintenance (HM) Program¹</td> <td>\$0</td> <td>\$0</td> <td>· ·</td> <td>\$0</td> <td>· · ·</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td>		Highway Maintenance (HM) Program ¹	\$0	\$0	· ·	\$0	· · ·	\$0	\$0	\$0	\$0
Tartle Compositor American Property 180 50									\$133,237	\$126,827	\$643,500
Stell Train Assamp (STA): 9, 50:uuldroveneu based Prop.42; St8,74 S86,74 S86,74 S86,74 S86,74 S86,74 S86,74 S87,74 S87			\$589,020	\$589,020 ¢0					\$550 \$0	\$550 \$0	\$1,050,367
Other (See Agenetic ()) Comparing (See Agenetic ()) State Total State Total <thstate th="" total<=""> State Total</thstate>			\$68.744	\$68.744	T -	•	¥~	т -	\$0	\$1,857	\$0 \$83,733
Base of the Formula Grants 999.880 \$1,273,180 \$727,383 \$204,819 \$204,819 \$204,819 \$204,819 \$204,819 \$204,819 \$204,819 \$204,819 \$204,819 \$204,819 \$204,819 \$204,819 \$204,819 \$204,819 \$200,00 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0</td> <td>\$135,300</td> <td>\$1,495,375</td>									\$0	\$135,300	\$1,495,375
S03 - Field Culderyay Capital Investment Grants S112.529 S01 S03 S0 S0 S0 S0 S0 S0 S00 S00 <td></td> <td>State Total</td> <td>\$4,467,688</td> <td>\$4,464,020</td> <td>\$3,519,066</td> <td>\$3,668,547</td> <td>\$1,830,155</td> <td>\$1,905,573</td> <td>\$2,180,882</td> <td>\$2,309,772</td> <td>\$12,347,912</td>		State Total	\$4,467,688	\$4,464,020	\$3,519,066	\$3,668,547	\$1,830,155	\$1,905,573	\$2,180,882	\$2,309,772	\$12,347,912
S000 Hear and Small States (Capital Investment Grants) \$1,055,053 \$21,50,000 \$220,000 \$200,0		5307 - Urbanized Area Formula Grants	\$999,880	\$1,073,180	\$735,595	\$737,333	\$204,819	\$204,819	\$200,857	\$200,857	\$2,216,189
S000 Sum of the Bar Baland Grants \$722 \$725 \$500 \$500 \$500 \$500 \$111 Featured Mobility of Scaluba and Individuals with Disabilities \$41,324 \$41,324 \$90,51 \$90,51 \$94,580 \$44,83 \$90,51 \$90,51 \$94,580 \$44,83 \$44,824 \$90,51 \$90,51 \$90,50 \$90,50 \$90,50 \$90,50 \$90,50 \$90,51 \$90,51 \$90,51 \$90,51 \$90,51 \$90,51 \$90,51 \$90,51 \$90,51 \$90,51 \$90,50 \$90,51 \$90,50 \$90,50 \$90,50 \$90,50 \$90,50 \$90,50 \$90,50 \$90,50			\$112,839	\$112,839				т -	\$0	\$0	\$112,839
Still - Enhance Mohily of Sonice and Indickulas with Disabilities 541.92 + 34.95 541.92 + 34.95 54.95 54.95 54.95 54.95 54.95 54.95 55.92									\$200,016	\$200,016	\$1,710,079
State of Good Repair Grants \$1.767 \$47.77 \$687 \$597 \$50 \$50 S33 - Bus and Bus Formula Grants \$225,868 \$225,868 \$225,868 \$223,37 \$68,844 \$57,268 \$32,22 \$50 \$5	NSIT		· · · · · · · · · · · · · · · · · · ·					τ -	\$U \$1 181	\$0	\$725 \$59,739
State of Good Repair Grants \$1.767 \$47.77 \$687 \$597 \$50 \$50 S33 - Bus and Bus Formula Grants \$225,868 \$225,868 \$225,868 \$223,37 \$68,844 \$57,268 \$32,22 \$50 \$5	IRAN								\$552	\$552	\$9,449
FitA Transfer from Prior FTP Other (See Appendix C) Construction of Ferry Board Information Statuture (Consection Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Board and Program Construction Program Construction Program Federal Lands Access Program Federal Lands Access Program Federal Lands Access Program Federal Profit Project (PPP) and Demo Highway Index Construction Program (HPP) Highway Index Construction Program (HPP) Highway Index Construction Program (HPP) Highway Index Construction Program (HPP) Highway Index Construction Program (HPP) National Highway Freidrit Program (HPP) National Highway Freidrit Program (HPP) National Highway Construction Program SAFETEA-LU Safe Routes by School (SRTS) Suffeer Teamportation Block Gent Program Construction School (SRTS) Suffeer Teamportation Block Gent Program Construction School (SRTS) Suffeer Teamportation Block Gent Program Federal Lands Access Program Federal Lands Access Program Federal Lands Access Program Highway Statuture Program (HPP) Highway Statuture Program (HPP) National Highway Trobation Program SAFETEA-LU Safe Routes to School (SRTS) Suffeer Teamportation Block Gent Program Federal Highway Total Suffee Teamportation School (SRTS) Sofe Statuter Teamportation Block Gent Program Statuter Teamportation Block Gent Program Federal Highway Total Statuter Ferry Ferry Statuter Ferry Statuter Ferry Statuter Ferry Statuter Ferry Statuter Ferry Ferry Statuter Ferry Ferry Statuter Ferry Ferry Statuter Ferry							· · · · · · · · · · · · · · · · · · ·	\$0	\$0	\$0	\$2,464
FitA Transfer from Prior FTP Other (see Appendix C) Construction of Fury Boats and Ferry Terminal Facilities (Ferry Boat Program) Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Construction Program Federal Lands Access Program Federal Lands Access Program Federal Lands Access Program Federal Lands Access Program Federal Lands Françoutation Program Save Save Save Save Save Save Save Save	DEF	5337 - State of Good Repair Grants	\$401,669	\$401,669	\$159,944	\$159,944	\$160,712	\$160,712	\$135,770	\$135,770	\$858,095
Other (See Appendix C) 184377 184377 1843747 1	Ë			\$223,377				\$37,269	\$34,278	\$34,278	\$383,764
Federal Transit Total \$2,865,076 \$2,955,870 \$1,213,195 \$1,218,164 \$607,932 \$607,932 \$575,67 Congestion Midgation and Air Quality (CMAQ) Improvement Program \$265,498 \$276,839 \$572,687 \$2283,135 \$2283,035 \$2283,035 \$2283,035 \$2283,004 \$2280,00 \$0			-	\$0 ¢127				\$0 \$0	\$0 \$0	\$0 \$0	\$2,833
Very Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) \$265,488 \$2276,839 \$2776,487 \$283,135 \$283,084 \$283,0 Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) \$0					······			<u></u>	\$575,657	\$575,657	\$1,437 \$5,357,613
Vertice So So So So So So So So Vertice Conditionated Border Infrastructure Program So								· ·	\$283,002	\$276,711	\$1,101,780
Federal Lands Access Program SD <			\$0	\$0				\$0	\$0	\$0	\$0
Federal Lands Transportation Program GARVEE Bonds Det/ Service Payments S0 S0 <ths0< th=""> S0 S0</ths0<>		Coordinated Border Infrastructure Program		\$0		\$0		T -	\$0	\$0	\$0
GARVEE Bonds Debt Service Payments \$0				•		•		•	\$0	\$0	\$0
Note: Highway Infrastructure Program (HIP) \$0 <td></td> <td></td> <td></td> <td>т -</td> <td></td> <td></td> <td>· · ·</td> <td>т -</td> <td>\$0 \$0</td> <td>\$0 \$0</td> <td>\$U \$0</td>				т -			· · ·	т -	\$0 \$0	\$0 \$0	\$U \$0
High Priority Projects (HPP) and Demo \$35,431 \$35,431 \$35,431 \$2,666 \$2,666 \$0 \$1,3 High Priority Projects (HPP) and Demo \$22,334 \$22,334 \$32,798 \$32,798 \$44,741 \$44,741 \$1,6 National Highway Freight Program (NHPP) \$0 0	۲,			\$0 \$0			· · · · · · · · · · · · · · · · · · ·	· · ·	\$0 \$0	\$0	\$0 \$0
National Highway Freight Program (NHFP) \$0 <td>/MH</td> <td></td> <td></td> <td>\$35,431</td> <td>· · · · · · · · · · · · · · · · · · ·</td> <td>т -</td> <td></td> <td>т -</td> <td>\$1,301</td> <td>\$1,301</td> <td>\$39,398</td>	/MH			\$35,431	· · · · · · · · · · · · · · · · · · ·	т -		т -	\$1,301	\$1,301	\$39,398
Name Constraint Constraint <td></td> <td>Highway Safety Improvement Program (HSIP)</td> <td>\$22,334</td> <td>\$22,334</td> <td>\$32,798</td> <td>\$32,798</td> <td>\$44,741</td> <td>\$44,741</td> <td>\$1,691</td> <td>\$1,691</td> <td>\$101,564</td>		Highway Safety Improvement Program (HSIP)	\$22,334	\$22,334	\$32,798	\$32,798	\$44,741	\$44,741	\$1,691	\$1,691	\$101,564
Name Construint Construint <td>ERAL</td> <td></td> <td>\$0</td> <td>\$0</td> <td>· · · · · · · · · · · · · · · · · · ·</td> <td>\$0</td> <td>· · · · · ·</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td>	ERAL		\$0	\$0	· · · · · · · · · · · · · · · · · · ·	\$0	· · · · · ·	\$0	\$0	\$0	\$0
Name Construint Construint <td>EDE</td> <td></td> <td>\$0</td> <td>\$0 \$1 1/1</td> <td></td> <td>•</td> <td></td> <td>\$0</td> <td>\$0 000 £9</td> <td>\$0 \$3,000</td> <td>\$0 \$59,641</td>	EDE		\$0	\$0 \$1 1/1		•		\$0	\$0 000 £9	\$0 \$3,000	\$0 \$59,641
SAFETEA-LU Safe Routes to School (SRTS) \$0 <td>_</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>T -</td> <td>\$3,000</td> <td>\$0,000</td> <td>\$12,043</td>	_							T -	\$3,000	\$0,000	\$12,043
Surface Transportation Block Grant Program (STBGP/RSTP) \$303,369 \$303,369 \$277,703 \$224,246 \$250,519 \$249,519 \$252,770 Tribal Transportation Program \$0			\$0	\$0		\$0		\$0	\$0	\$0	\$0
Other (see Appendix D) \$252,770 \$127,056 \$144,979 \$43,512 \$43,512 \$97,70 Federal Highway Total Other (see Appendix D) \$940,377 \$940,377 \$724,771 \$688,885 \$621,907 \$620,856 \$551,4 Other Federal Railroad Administration (see Appendix E) \$90,377 \$940,377 \$724,771 \$688,885 \$621,907 \$620,856 \$551,4 Other Federal Railroad Administration (see Appendix E) \$90 \$0 \$0 \$30,000 \$30,000 \$		Surface Transportation Block Grant Program (STBGP/RSTP)		\$303,369			-	\$249,519	\$252,752	\$252,909	\$1,030,043
Federal Highway Total Federal Highway Total Federal Highway Total \$940,377 \$724,771 \$688,885 \$621,907 \$620,856 \$551,4 Builder Federal Railroad Administration (see Appendix E) \$0 \$0 \$0 \$30,000 \$30,000 \$0 <td></td> <td></td> <td></td> <td>\$0 \$252.770</td> <td></td> <td></td> <td>· · ·</td> <td>\$0 \$43.512</td> <td>\$0 \$9,700</td> <td>\$0 \$9,700</td> <td>\$0 \$450,961</td>				\$0 \$252.770			· · ·	\$0 \$43.512	\$0 \$9,700	\$0 \$9,700	\$0 \$450,961
Here Image: state Image:					······································	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·		\$551,446	\$545,312	\$2,795,430
E Federal Railroad Administration Total S	RAL	Other Federal Railroad Administration (see Appendix E)	\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,000
Image: Note of the set o	FEDE RA	Federal Railroad Administration Total	\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,000
Other (See Appendix F)		Federal Total	\$3,825,455	\$3,896,247	\$1,967,966	\$1,937,039	\$1,229,839	\$1,228,788	\$1,127,103	\$1,120,969	\$8,183,043
Other (See Appendix F) \$0<	Ψ	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
الأعة Innovative Financing Total \$0 \$0 \$0 \$0 \$0 \$0 \$0	OVATIV NANCE	Other (See Appendix F)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	NN H	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROGRAMMED TOTAL \$14,092,709 \$14,280,314 \$10,191,671 \$10,785,149 \$6,986,068 \$7,657,041 \$8,752,49	PROGRAM	MED TOTAL	\$14,092,709	\$14,280,314	\$10,191,671	\$10,785,149	\$6,986,068	\$7,657,041	\$8,752,499	\$9,365,853	\$42,088,357

1/0/1900

MPO Financial Summary Notes:¹ State Programs that include both state and federal funds.

TABLE 2: PROGRAMMED - APPENDICES

1/0/1900

Southern California Association of Governments 2023 Federal Transportation Improvement Program Amendment 20 (\$'s in 1,000)

Appendix A - Regional Other

Regional Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
		\$0		\$0		\$0		\$0	\$0
Regional Other Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Appendix B - State Other

State Other	FY 20	FY 2023 FY 2024			FY 20	25	FY 20	CURRENT	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
STATE AB2766	\$250	\$250	\$250	\$250	\$0	\$0	\$0	\$0	\$500
CARL MOYER FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EMERGENCY RELIEF - STATE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Parks and Water Bond Act 2018	\$1,535	\$1,535	\$0	\$0	\$300	\$300	\$0	\$0	\$1,835
PROP 116	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE PARK FUNDS	\$0	\$0	\$2,125	\$2,125	\$4,100	\$4,100	\$0	\$0	\$6,225
STATE BIKE LANE ACT.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE LEGIS - STATE	\$11,500	\$11,500	\$1,000	\$8,000	\$0	\$18,185	\$0	\$0	\$37,685
STATE PUC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PARTNERSHIP PLANNING GRANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRANS PLNG AND DEV	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE UNIVERSITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OFFICE OF EMERGENCY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SAFE ROUTES TO SCHOOL (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State match	\$261	\$261	\$2,652	\$2,652	\$3,325	\$3,325	\$0	\$0	\$6,238
State Emergency repair	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CAP AND TRADE PROGRAM	\$57,201	\$57,201	\$116,710	\$116,710	\$0	\$0	\$0	\$0	\$173,911
TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM	\$203,483	\$200,975	\$645,775	\$647,025	\$177,195	\$242,145	\$0	\$135,300	\$1,225,445
SECTION 190 GRADE SEPARATION PROGRAM	\$8,000	\$8,000	\$5,000	\$5,000	\$5,000	\$5,000	\$0	\$0	\$18,000
INTERCITY RAIL IMPROVEMENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CEC-ALTERNATIVE FUEL	\$18,708	\$18,708	\$4,986	\$4,986	\$0	\$0	\$0	\$0	\$23,694
SENATE BILL 132	\$1,842	\$1,842	\$0	\$0	\$0	\$0	\$0	\$0	\$1,842
LOW OR NO EMISSION VEHICLE PROGRAM (CAP AND TRADE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Other Total	\$302,780	\$300,272	\$778,498	\$786,748	\$189,920	\$273,055	\$0	\$135,300	\$1,495,375

		Append	ix C - Federal Tra	ansit Other					
Federal Transit Other	FY 2023		FY 20)24	FY 2	025	FY 2	CURRENT	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
5320 - Transit in the Parks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5324 - Emergency Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5329 - Public Transportation Safety Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bus and Bus-Related Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLEAN FUEL FORMULA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ECONOMIC STIMULUS II ? LOCAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5316 JOB ACCESS PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5317 NEW FREEDOM PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GROWING STATES AND HIGH DENSITY STATES FORMULA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Metropolitan Planning Program - 5303	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Metropolitan Planning Program - 5304	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Metropolitan Planning Program - 5305	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NATIONAL RESEARCH AND TECHNOLOGY	\$37	\$37	\$0	\$0	\$0	\$0	\$0	\$0	\$37
National Research and Technology Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE PLNG AND RESEARCH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRANS ORIENTED DEV PLANNING PILOT PROGRAM	\$400	\$400	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$1,400
Transit Development Credit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRANSIT INVESTMENT FOR GREENHOUSE GAS AND ENERGY REDUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Transit Other Total	\$437	\$437	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$1,437

Appendix D - Federal Highway Other

Federal Highway Other	FY 2	023	FY 2	024	FY 20	25	FY 20	CURRENT	
r ederal highway other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
1103-FHSR-RAIL-HIGHWAY CROSSING HAZARD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2011 FED DISC GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2013 TIGER GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2016 EARMARK REPURPOSING	\$42	\$42	\$0	\$0	\$0	\$0	\$0	\$0	\$42
2017 EARMARK REPURPOSING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2019 EARMARK REPURPOSING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2020 EARMARK REPURPOSING	\$3,228	\$3,228	\$0	\$0	\$0	\$0	\$0	\$0	\$3,228
2021 EARMARK REPURPOSING	\$657	\$657	\$0	\$0	\$0	\$0	\$0	\$0	\$657
ADVANCE TRANS AND CONGESTION MGMT	\$6,000	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
AMTRAK	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - FEDERAL LANDS HIGHWAYS PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - HIGHWAY MAINTENANCE (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - STATE TRANSPORTATION ENHANCEMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - STIP IIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - STIP RIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - SURFACE TRANSPORTATION PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - TRANSPORTATION ENHANCEMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRIDGE DISCRETIONARY - REPLACEMENT/REHABILITATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRIDGE LOCAL SEISMIC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



Carbon Reduction Program	\$10,004	\$10,004	\$18,338	\$18,338	\$0	\$0	\$0	\$0	\$0
Community Development Block Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commuter Authority Rail Safety Improvement	\$15,146	\$15,146	\$3,150	\$3,150	\$9,975	\$9,975	\$0	\$0	\$28,271
Coordinated Border Infrastructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Coronavirus Response-Relief Supp Appropriations Act	\$37,262	\$37,262	\$4,280	\$4,203	\$0	\$0	\$0	\$0	\$41,465
Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COVID Relief Funds - STIP	\$13,543	\$13,543	\$52,338	\$52,338	\$0	\$0	\$0	\$0	\$65,881
CRD-77J0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DEFENSE FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DEPT COMMERCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ECONOMIC STIMULUS II ? STATE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EDA GRANT	\$4,751	\$4,751	\$0	\$0	\$0	\$0	\$0	\$0	\$4,751
EMERGENCY RELIEF - LOCAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL LANDS HIGHWAYS PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FFY 2006 APPROPRIATIONS EARMARKS	\$158	\$158	\$0	\$0	\$0	\$0	\$0	\$0	\$158
FFY 2008 Appropriations Earmarks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0
FFY 2009 Appropriations Earmarks FFY 2010 APPROPRIATIONS EARMARKS	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0
HIGH RISK RURAL ROAD PROGRAM	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	پ و \$0
	\$0	\$86,764	\$16,900	\$16,900	\$0	پر \$10,100	\$0	\$0 \$1,500	پ و \$115,264
HIGHWAY INFRASTRUCTURE PROGRAM (HIP)	\$00,704 \$0	<u>۵00,704</u> \$0	\$10,900	\$10,900	\$10,100	\$10,100 \$0	\$1,500 \$0	\$1,500 \$0	
	•	\$0 \$0			· · ·	+ -	'	\$0 \$0	\$0 \$2,000
HOUSING AND URBAN DEV	\$0 \$075		\$0	\$0 ¢0	\$3,000	\$3,000	\$0 \$0	\$0 \$0	\$3,000
Hybrid-Zero-Emission Truck and Bus IP	\$875	\$875	\$0	\$0	\$0	\$0 \$0	\$0	ψs	\$875
INFRASTRUCTURE FOR REBUILDING AMERICA (INFRA) GRANT	\$27,000	\$27,000	\$0	\$18,000	\$0	\$0	\$0	\$0	\$45,000
INNOVATIVE BRIDGE RESEARCH AND CONSTRUCTION PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INTELLIGENT TRANS SYS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INTERSTATE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INTERSTATE MAINT. DISCRETIONARY - H.R. 2764	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INTERSTATE MAINT. HR4818	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INTERSTATE MAINTENANC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INTERSTATE MAINTENANC - EARMARK	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INTERSTATE MAINTENANCE DISCRETIONARY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INTERSTATE SUBSTITUT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NATIONAL HWY SYSTEM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NATIONAL PARK SERVICE FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NAT'L CORRIDOR INFRASTRUCTURE IMP PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Port Infrastructure Development Program	\$7,250	\$7,250	\$20,492	\$20,492	\$10,322	\$10,322	\$0	\$0	\$38,064
PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE	\$17,855	\$17,855	\$8,973	\$8,973	\$0	\$0	\$0	\$0	\$26,828
PUBLIC LAND HWYS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROGAN HR5394	\$9,343	\$9,343	\$0	\$0	\$0	\$0	\$0	\$0	\$9,343
SCENIC BYWAYS DISCRET	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SECTION 112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SECTION 115	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SECTION 117	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Section 125 - Surface Transportation Priorities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SECTION 129 - SURFACE TRANSPORTATION PRIORITIES	\$825	\$825	\$645	\$645	\$255	\$255	\$0	\$0	\$1,725
SECTION 330	\$0	\$0	\$0	\$0	\$0		\$0	\$0	¢1,720 \$0
STP ENHANCE-LOCAL TEA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0
STP ENHANCE-LOCAL TEA	\$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0 \$0	پ و \$0
STP SAFETY LOCAL STRATEGIC HIGHWAY RESEARCH PROGRAM	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0
	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	•
SURFACE TRANS PROG	\$0	\$0 \$0	<u>\$0</u> \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
SURFACE TRANS PROG - HR4818	\$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0	\$0 \$0	\$0 ¢0
SURFACE TRANS. PRIORITIES	•	\$0 \$0	•		\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
SURFACE TRANSPORTATION PROGRAM - H.R. 2764	\$0	· · ·	\$0 \$0	\$0 \$0	\$0			τ-	\$0
Surface Transportation Program AB 3090	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TIGER DISCRETIONARY GRANT	\$11,800	\$11,800	\$0	\$0	\$0	\$0	\$0	\$0	\$11,800
Toll Credit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRANS AND COMM AND SYS PRESRV PILOT PROG	\$267	\$267	\$0	\$0	\$0	\$0	\$0	\$0	\$267
TRANSPORTATION ALTERNATIVES PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tribal High Priority Projects (THPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tribal Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VALUE PRICING PILOT PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Highway Other Total	\$252,770	\$252,770	\$127,056	\$144,979	\$43,512	\$43,512	\$9,700	\$9,700	\$422,619

Appendix E - Federal Railroad Administration Other

Federal Railroad Administration Other	FY 2023		FY 2	024	FY 2	025	FY 2	CURRENT	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
ARRA - FEDERAL RAILROAD ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL RAILROAD ADMINISTRATION EARMARK	\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,000
Federal Railroad Administration Other Total	\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,000

Appendix F - Innovative Finance Other

Innovative Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
		\$0		\$0		\$0		\$0	\$0
Innovative Other Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TABLE 3: REVENUE-PROGRAMMED

1/0/1900

Southern California Association of Governments 2023 Federal Transportation Improvement Program Amendment 20 (\$'s in 1,000)

						4 YEAR (FTIP Period)					
	FUNDING SOURCES	FY 2		FY 2024 Amendment		FY 2025		FY 20		TOTAL	
	FUNDING SOURCES	Ameno Prior	Current	Prior	Current	Amendment Prior Current		Amendment Prior Current		TOTAL CURRENT	
		No. 19	No. 20	No. 19	No. 20	No. 19	No. 20	No. 19	No. 20		
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	
	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	
۲	Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
REGIONAL	Corridor Regional Sales Tax	\$0 \$0	<i>\$0</i> \$0	\$0 \$0	<i>\$0</i> \$0	\$0 \$0	<i>\$0</i> \$0	\$0 \$0	<i>\$0</i> \$0	\$ \$	
RG	Other	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0	4 \$	
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	
	State Highway Operations and Protection Program (SHOPP) ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	
	SHOPP SHOPP Prior	\$0	\$0 \$0	\$0	\$0 ©0	\$0	\$0 ©0	\$0	\$0	\$	
	Shopp Phot State Minor Program	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$	
	State Transportation Improvement Program (STIP) ¹	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0		
	STIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	ş	
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	
	State Bond Proposition 1A (High Speed Passenger Train Bond Program)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0		
ST	Active Transportation Program ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Highway Maintenance (HM) Program ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Highway Bridge Program (HBP) ¹	\$0	\$0 ©	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 ©		
	Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0		
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	State Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
	5309b - New and Small Starts (Capital Investment Grants)	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0		
ы	5309c - Bus and Bus Related Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
-	5311 - Formula Grants for Rural Areas	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 ¢0		
ERA	5311f - Intercity Bus 5337 - State of Good Repair Grants	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
FEDERAL	5339 - Bus and Bus Facilities Formula Grants	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0		
ш.	FTA Transfer from Prior FTIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Other Federal Transit Tetal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Federal Transit Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$0 \$31,333	\$0 \$31,333	\$0 \$18,000	\$0 \$18,352	\$0 \$19,832	\$0 \$19,883	\$0 \$26,024	\$0 \$32,315	\$101,8	
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	φτοτ,ο	
	Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Federal Lands Access Program	\$0	\$0 \$0	\$0 \$0	\$0 ¢0	\$0	\$0 \$0	\$0	\$0 \$0		
	Federal Lands Transportation Program GARVEE Bonds Debt Service Payments	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
AY	Highway Infrastructure Program (HIP)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
HIGHWAY	High Priority Projects (HPP) and Demo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
HIG	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
FEDERAL	National Highway Freight Program (NHFP)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
EDE	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0		
Ē	Recreational Trails Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	SAFETEA-LU Safe Routes to School (SRTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$8,169	\$8,169	\$31,124	\$84,581	\$53,930	\$54,930	\$59,269	\$59,112	\$206,7	
	Tribal Transportation Program Other	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
FEDERAL RAIL	Federal Highway Total	\$39,502	\$39,502	\$49,124	\$102,933	\$73,762	\$74,813	\$85,293	\$91,427	\$308,6	
	Other Federal Railroad Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Federal Railroad Administration Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Federal Total	\$39,502	\$39,502	\$49,124	\$102,933	\$73,762	\$74,813	\$85,293	\$91,427	\$308,6	
Ш Ш	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
INNOVATIVE FINANCE	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	- PROGRAM TOTAL	\$39,502	\$39,502	\$49,124	\$102,933	\$73,762	\$74,813	\$85,293	\$91,427	\$308,6	