Los Angeles	Sys	RTPID	Project ID	Amd	Ver	Program Rt	PMB	PME	SPMB	SPME	Total Project Cost					
OS ALIGEIES	Local Hwy	7120004	LATP17M027	7 23-05	5 I	NCN25					\$8,919					
							(Gold) Li	ne Gler	idora Statio	n along Glend		thill Bou	llevard (0.	5-mile of Class	s IV & 1.5-miles of Class II).	roundabout, protected intersection, and
											et Class III of 1.2 m					, , , , , , , , , , , , , , , , , , , ,
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY2
									CITY	'22/23	1,391	0	0	1,391		
									CITY	'24/25	0	0	628	628		
									CITY		1,391	0	628	2,019		
									MMMYSP	'22/23	500	0	0	500		
									MMMYSP	'24/25		0	6,100	6,100		
									MMMYSP		500	0	6,100	6,600		
									PROP68	'24/25	0	0	300	300		
									PROP68	1 24/23	0	0	300	300		
	CI ENDODA							D!						300	0.010	1,001 10 17,000 10 10
gency:	GLENDORA							Projec	t TOTALS:		1,891	0	7,028		8,919 0	1,891 0 7,028 0 0 0
		1	I	1				T				1				
0.	Sys	RTPID	Project ID	Amd		Program Rt	PMB	PME	SPMB	SPME	Total Project Cost	ļ				
os Angeles			LATP17M027			NCN25					\$8,919	Į				
																roundabout, protected intersection, and
nhanced crossings.	Approx. / mile:	oi urban l	rali Ciass I alo	ліў іпгее	rioua Co	oritioi Chann	ieiz Mithii	i ine Ci								FV22/22 FV22/24 FV24/25 FV2E/24 FV2/27 FV
									Fund	Fiscal Year		ROW	CON		Total Programmed Prior	FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY2
									CITY	'22/23	1,391	0	0	1,391		
									CITY	'24/25	0	0	628	628		
									CITY		1,391	0	628	2,019	102	
									MMMYSP	'22/23	500	0	0	500		
									MMMYSP	'24/25	0	0	6,100	6,100		
									MMMYSP		500	0	6,100	6,600		
									PROP68	'24/25	0	0	300	300		
									PROP68	•	0	0	300	300		
gency:	GLENDORA							Projec	t TOTALS:		1,891	0	7,028		8,919 0	1,891 0 7,028 0 0 0
CAG Change Reasor	n(TECHNICAL	CHANGE														
ct_Change	+0%		Cost_Differe	nce	+\$0	Sta	atus	Progra	ımmed							
in.	Svs	RTPID	Project ID	Amd	Ver	Program Rt	PMB	PMF	SPMB	SPMF	Total Project Cost	1				
Co.	Sys	RTPID 7120001	Project ID	Amd		Program Rt	PMB	PME	SPMB	SPME	Total Project Cost					
os Angeles	Local Hwy	7120001	LA9919319	23-23	1 !	ITS05					\$1,000	through	congestion	n management	t and driver information. Are	wind 10 CMS signs and CCTV cameras will
os Angeles ne project will provi	Local Hwy ide motorist and	7120001 d other user	LA9919319 rs of the road v	23-23 with Adva	1 I	ITS05 veler Informa	ation to i	mprove	the efficien	cy of the tran	\$1,000 sportation network	through	congestion	n management	t and driver information. Arc	ound 10 CMS signs and CCTV cameras will
os Angeles ne project will provi	Local Hwy ide motorist and	7120001 d other user	LA9919319 rs of the road v	23-23 with Adva	1 I	ITS05 veler Informa	ation to i	mprove	the efficien	cy of the tran	\$1,000 sportation network	through	congestion			
os Angeles ne project will provi	Local Hwy ide motorist and	7120001 d other user	LA9919319 rs of the road v	23-23 with Adva	1 I	ITS05 veler Informa	ation to i	mprove	the efficien	cy of the tran or the installa	\$1,000 sportation network ation. PE ONLY.				t and driver information. Arc	ound 10 CMS signs and CCTV cameras will  FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY2
os Angeles he project will provi	Local Hwy ide motorist and	7120001 d other user	LA9919319 rs of the road v	23-23 with Adva	1 I	ITS05 veler Informa	ation to i	mprove	the efficien ay require f Fund MMMYSP	cy of the tran for the installa Fiscal Year '23/24	\$1,000 sportation network ation. PE ONLY. ENG	ROW 0	CON 0	Fund Total		
os Angeles he project will provi	Local Hwy ide motorist and	7120001 d other user	LA9919319 rs of the road v	23-23 with Adva	1 I	ITS05 veler Informa	ation to i	mprove	the efficien ay require f Fund MMMYSP MMMYSP	cy of the tran or the installa Fiscal Year	\$1,000 sportation network ation. PE ONLY. ENG 100	ROW 0	CON 0 0	Fund Total 100 900		
os Angeles he project will provi lesign and construct	Local Hwy ide motorist and at various loca	7120001 d other user tions through	LA9919319 rs of the road v	23-23 with Adva	1 I	ITS05 veler Informa	ation to i	mprove ment m	the efficien pay require the Fund MMMYSP MMMYSP MMMYSP	cy of the tran for the installa Fiscal Year '23/24	\$1,000 sportation network ation. PE ONLY. ENG 100 900 1,000	ROW 0 0	CON 0 0	Fund Total	Total Programmed Prior	FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY2
os Angeles he project will provi- lesign and construct orders of the construct	Local Hwy ide motorist and t at various loca	7120001 d other user tions throu	LA9919319 rs of the road v	23-23 with Adva	1 I	ITS05 veler Informa	ation to i	mprove ment m	the efficien ay require f Fund MMMYSP MMMYSP	cy of the tran for the installa Fiscal Year '23/24	\$1,000 sportation network ation. PE ONLY. ENG 100	ROW 0	CON 0 0	Fund Total 100 900		
os Angeles he project will provi esign and construct gency:  CAG Change Reasor	Local Hwy ide motorist and t at various loca INGLEWOO IN NEW PROJI	7120001 d other user tions throu	LA9919319 s of the road v ghout the City.	23-23 with Adva . Addition	1 I	ITS05 veler Informa ew purchase	ation to i	mprove ment m	the efficien lay require f Fund MMMYSP MMMYSP MMMYSP t TOTALS:	cy of the tran for the installa Fiscal Year '23/24	\$1,000 sportation network ation. PE ONLY. ENG 100 900 1,000	ROW 0 0	CON 0 0	Fund Total 100 900	Total Programmed Prior	FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY2
os Angeles he project will provi esign and construct gency: CAG Change Reasor	Local Hwy ide motorist and t at various loca	7120001 d other user tions throu	LA9919319 rs of the road v	23-23 with Adva . Addition	1 I	ITS05 veler Informa ew purchase	ation to i	mprove ment m	the efficien lay require f Fund MMMYSP MMMYSP MMMYSP t TOTALS:	cy of the tran for the installa Fiscal Year '23/24	\$1,000 sportation network ation. PE ONLY. ENG 100 900 1,000	ROW 0 0	CON 0 0	Fund Total 100 900	Total Programmed Prior	FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY2
os Angeles the project will provi- lesign and construct gency: GCAG Change Reasor ct_Change	Local Hwy ide motorist and at various loca  INGLEWOC IN(N NEW PROJI +0%	7120001 I other user tions through	LA9919319 s of the road v ghout the City.	23-23 with Adva Addition	nce Trav ally of n +\$0	ITS05  veler Information with the purchase with	ation to i	mprove ment m	the efficien hay require to Fund MMMYSP MMMYSP MMMYSP t TOTALS:	cy of the tran or the installa Fiscal Year '23/24 '24/25	\$1,000 sportation network ation. PE ONLY. ENG 100 900 1,000	ROW 0 0 0	CON 0 0	Fund Total 100 900	Total Programmed Prior	FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY2
os Angeles he project will provi esign and construct gency: CAG Change Reasor ct_Change	Local Hwy ide motorist and t at various loca INGLEWOO IN NEW PROJI	7120001 If other used tions through the control of	LA9919319 s of the road v ghout the City.  Cost_Differed	23-23 with Adva Addition	1 nce Travally of n +\$0	ITS05 veler Informa ew purchase	ation to i	mprove ment m	the efficien lay require f Fund MMMYSP MMMYSP MMMYSP t TOTALS:	cy of the tran for the installa Fiscal Year '23/24	\$1,000 sportation network ation. PE ONLY. ENG 100 900 1,000 Total Project Cost	ROW 0 0 0	CON 0 0	Fund Total 100 900	Total Programmed Prior	FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY2
os Angeles ne project will provi esign and construct gency: CAG Change Reasor et_Change	Local Hwy ide motorist and at various loca  INGLEWOC IN(N NEW PROJI +0%	7120001 If other used tions through the control of	LA9919319 s of the road v ghout the City.	23-23 with Adva Addition	1 nce Travally of n +\$0	ITS05  veler Information with the purchase with	ation to i	mprove ment m	the efficien hay require to Fund MMMYSP MMMYSP MMMYSP t TOTALS:	cy of the tran or the installa Fiscal Year '23/24 '24/25	\$1,000 sportation network ation. PE ONLY. ENG 100 900 1,000	ROW 0 0 0	CON 0 0	Fund Total 100 900	Total Programmed Prior	FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY2
os Angeles ne project will provi sign and construct gency: AG Change Reasor t_Change  b. ss Angeles ne project will desig	Local Hwy ide motorist and at various loca  INGLEWOC n(N NEW PROJI +0%  Sys Local Hwy yn, implement,	7120001 I other uses tions through the control of t	LA9919319 s of the road v ghout the City.  Cost_Differe  Project ID  LA9919321 nd construct, t	23-23 with Adva Addition Addition Addition Addition Addition Addition	1 nce Travally of n +\$0	veler Informa ew purchase  St.  Program Rt NCNH2 , fiber-optic c	ation to libe of equip	Progra	the efficien ay require t Fund MMMYSP MMMYSP MMMYSP t TOTALS:	cy of the tran or the installa Fiscal Year '23/24 '24/25 'SPME	\$1,000 sportation network stion. PE ONLY. ENG 100 900 1,000 1,000 Total Project Cost \$1,500 nets, traffic signal p	ROW 0 0 0 0	CON 0 0 0 0	Fund Total 100 900 1,000	Total Programmed   Prior	FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY2
os Angeles ne project will provi ssign and construct gency:  CAG Change Reasor t_Change  D.  Ss Angeles ne project will desig	Local Hwy ide motorist and at various loca  INGLEWOC n(N NEW PROJI +0%  Sys Local Hwy yn, implement,	7120001 I other uses tions through the control of t	LA9919319 s of the road v ghout the City.  Cost_Differe  Project ID  LA9919321 nd construct, t	23-23 with Adva Addition Addition Addition Addition Addition Addition	1 nce Travally of n +\$0	veler Informa ew purchase  St.  Program Rt NCNH2 , fiber-optic c	ation to libe of equip	Progra	the efficien aay require f Fund MMMYSP MMMYSP MMMYSP TOTALS: Immed  SPMB  CCTV, traf ntegrate int	cy of the tran or the installal Fiscal Year '23/24 '24/25 . SPME SPME	\$1,000 sportation network stion. PE ONLY. ENG 100 900 1,000 1,000 Total Project Cost \$1,500 nets, traffic signal p	ROW 0 0 0 0 0 ooles, pe	CON 0 0 0 0 0 destrian ra	Fund Total 100 900 1,000	Total Programmed Prior  1,000 0  estination devices, network s	FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY2  0 100 900 0 0 0
os Angeles ne project will provi sign and construct gency: AG Change Reasor t_Change  b. ss Angeles ne project will desig	Local Hwy ide motorist and at various loca  INGLEWOC n(N NEW PROJI +0%  Sys Local Hwy yn, implement,	7120001 I other uses tions through the control of t	LA9919319 s of the road v ghout the City.  Cost_Differe  Project ID  LA9919321 nd construct, t	23-23 with Adva Addition Addition Addition Addition Addition Addition	1 nce Travally of n +\$0	veler Informa ew purchase  St.  Program Rt NCNH2 , fiber-optic c	ation to libe of equip	Progra	the efficien ay require t Fund MMMYSP MMMYSP MMMYSP t TOTALS:	cy of the tran or the installa Fiscal Year '23/24 '24/25 'SPME	\$1,000 sportation network stion. PE ONLY. ENG 100 900 1,000 1,000 Total Project Cost \$1,500 nets, traffic signal p	ROW 0 0 0 0	CON 0 0 0 0	Fund Total 100 900 1,000	Total Programmed   Prior	FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY2  0 100 900 0 0 0
os Angeles ne project will provi ssign and construct gency:  CAG Change Reasor t_Change  D.  Ss Angeles ne project will desig	Local Hwy ide motorist and at various loca  INGLEWOC n(N NEW PROJI +0%  Sys Local Hwy yn, implement,	7120001 I other uses tions through the control of t	LA9919319 s of the road v ghout the City.  Cost_Differe  Project ID  LA9919321 nd construct, t	23-23 with Adva Addition Addition Addition Addition Addition Addition	1 nce Travally of n +\$0	veler Informa ew purchase  St.  Program Rt NCNH2 , fiber-optic c	ation to libe of equip	Progra	the efficien aay require f Fund MMMYSP MMMYSP MMMYSP TOTALS: Immed  SPMB  CCTV, traf ntegrate int	cy of the tran or the installal Fiscal Year '23/24 '24/25 . SPME SPME	\$1,000 sportation network stion. PE ONLY. ENG 100 900 1,000 1,000 Total Project Cost \$1,500 nets, traffic signal p	ROW 0 0 0 0 0 ooles, pe	CON 0 0 0 0 0 destrian ra	Fund Total 100 900 1,000	Total Programmed Prior  1,000 0  estination devices, network s	FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY2  0 100 900 0 0 0
os Angeles he project will provi esign and construct gency: CAG Change Reasor ct_Change  o. os Angeles he project will desig	Local Hwy ide motorist and at various loca  INGLEWOC n(N NEW PROJI +0%  Sys Local Hwy yn, implement,	7120001 I other uses tions through the control of t	LA9919319 s of the road v ghout the City.  Cost_Differe  Project ID  LA9919321 nd construct, t	23-23 with Adva Addition Addition Addition Addition Addition Addition	1 nce Travally of n +\$0	veler Informa ew purchase  St.  Program Rt NCNH2 , fiber-optic c	ation to libe of equip	Progra	the efficien hay require for Fund MMMYSP MMMYSP MMMYSP TOTALS: Immed  SPMB  CCTV, trafintegrate int Fund	cy of the tran or the installa Fiscal Year '23/24 '24/25 . SPME  SPME  Gic signal cabi o the City Tra Fiscal Year	\$1,000 sportation network ation. PE ONLY. ENG 100 900 1,000 1,000 Total Project Cost \$1,500 nets, traffic signal p ffic Management Co	ROW 0 0 0 0 oles, penter. PE	CON 0 0 0 0 0 0 O O O O O O O O O O O O O	Fund Total 100 900 1,000 mps, origin-de	Total Programmed Prior  1,000 0  estination devices, network s	FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY2 0 100 900 0 0 0
os Angeles he project will provi- esign and construct  gency: CAG Change Reasor ct_Change os Angeles he project will desig	Local Hwy ide motorist and at various loca  INGLEWOC n(N NEW PROJI +0%  Sys Local Hwy yn, implement,	7120001 I other uses tions through the control of t	LA9919319 s of the road v ghout the City.  Cost_Differe  Project ID  LA9919321 nd construct, t	23-23 with Adva Addition Addition Addition Addition Addition Addition	1 nce Travally of n +\$0	veler Informa ew purchase  St.  Program Rt NCNH2 , fiber-optic c	ation to libe of equip	Progra	the efficien hay require for Fund MMMYSP MMMYSP MMMYSP TOTALS: hammed  SPMB  CCTV, trafintegrate int Fund MMMYSP	cy of the tran or the installa Fiscal Year '23/24 '24/25 '24/25 SPME SPME fic signal cabi o the City Tra Fiscal Year '23/24	\$1,000 sportation network ation. PE ONLY. ENG 100 900 1,000 Total Project Cost \$1,500 sets, traffic signal p fiffic Management Cole ENG 1,400	ROW 0 0 0 0 oles, penter. PEROW	CON 0 0 0 0 0 0 0 O O O CON CON O O O	Fund Total 100 900 1,000 mps, origin-de Fund Total 1,400	Total Programmed Prior  1,000 0  estination devices, network s	FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY2  0 100 900 0 0 0
os Angeles The project will providesign and construct The project will providesign and construct The project will design as a construct The project will design as a construct will des	Local Hwy ide motorist and at various loca  INGLEWOC n(N NEW PROJI +0%  Sys Local Hwy yn, implement,	7120001 d other user titions through	LA9919319 s of the road v ghout the City.  Cost_Differe  Project ID  LA9919321 nd construct, t	23-23 with Adva Addition Addition Addition Addition Addition Addition	1 nce Travally of n +\$0	veler Informa ew purchase  St.  Program Rt NCNH2 , fiber-optic c	ation to libe of equip	Project Progra  PME  cations ded to	the efficien hay require f Fund MMMYSP MMMYSP MMMYSP TOTALS: SPMB  CCTV, traf ntegrate int Fund MMMYSP MMMYSP MMMYSP MMMYSP MMMYSP	cy of the tran or the installa Fiscal Year '23/24 '24/25 '24/25 SPME SPME fic signal cabi o the City Tra Fiscal Year '23/24	\$1,000 sportation network ation. PE ONLY. ENG 100 900 1,000 Total Project Cost \$1,500 sportation network \$1,500 fitting the project cost straffic signal profits Management Cost ENG 1,400 100	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON  O  O  O  O  O  O  O  O  O  O  O  O	Fund Total 100 900 1,000 mps, origin-de Fund Total 1,400 100	Total Programmed Prior  1,000 0  estination devices, network s	FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY2  0 100 900 0 0 0
os Angeles the project will provi- esign and construct gency: CAG Change Reasor ct_Change  o. os Angeles the project will desig	Local Hwy ide motorist and at various loca  INGLEWOC  INGLEWOC  Sys  Local Hwy  gn, implement, ik-out signs, con  INGLEWOC	7120001 I other user titions through the control of	LA9919319 s of the road v ghout the City.  Cost_Differe  Project ID  LA9919321 nd construct, t	23-23 with Adva Addition Addition Addition Addition Addition Addition	1 nce Travally of n +\$0	veler Informa ew purchase  St.  Program Rt NCNH2 , fiber-optic c	ation to libe of equip	Project Progra  PME  cations ded to	the efficien ay require t Fund MMMYSP MMMYSP MMMYSP TOTALS: MMME SPMB  CCTV, traf ntegrate int Fund MMMYSP MMMYSP MMMYSP MMMYSP MMMYSP MMMYSP	cy of the tran or the installa Fiscal Year '23/24 '24/25 '24/25 SPME SPME fic signal cabi o the City Tra Fiscal Year '23/24	\$1,000 sportation network ation. PE ONLY. ENG 100 900 1,000 1,000  Total Project Cost \$1,500 nets, traffic signal p ffic Management Co ENG 1,400 100 1,500	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON  O  O  O  O  O  O  O  O  O  O  O  O	Fund Total 100 900 1,000 mps, origin-de Fund Total 1,400 100	Total Programmed Prior  1,000 0  esstination devices, network s  Total Programmed Prior	FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY2  0 100 900 0 0 0  witches, video and inductive-loop  FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY2

(in \$000's)

Amd Ver Program Rt PMB PME SPMB Total Project Cost Sys RTPID Project ID 23-03 11 CARH3 \$2.075 Los Angeles Local Hwy 1AL04 LA0G927 70.99 70.99 SR-138 (SR-14) Avenue G Interchange. Project will widen Avenue G for a center turn-lane, bike lanes and sidewalks between 10th Street West and 25th Street West, and will include geometric changes to the SR-138 (SR-14) ramps, intersection controls, and pedestrian improvements Fund Fiscal Year ENG ROW CON Fund Total Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/28 MR20H 'PRIOR MR20H '22/23 425 650 0 1,075 MR20H '23/24 200 0 200 MR20H 1,425 650 2,075 Agency: LANCASTER Project TOTALS: 1,425 650 0 2,075 800 1,075 200 0 0 Sys Project ID Amd Ver Program Rt PMB PME SPMB SPME Total Project Cost LA0G927 23-23 12 CARH3 70 99 70 99 \$17.560 Los Angeles Local Hwy 1AL04 SR-138 (SR-14) Avenue G Interchange. Project will widen Avenue G for a center turn-lane, bike lanes and sidewalks between 10th Street West and 25th Street West, and will include geometric changes to the SR-138 (SR-14) ramps, intersection controls, and pedestrian improvements Fiscal Year ENG ROW CON Fund Total Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/28 Fund CITY '24/25 609 609 0 0 CITY 750 '25/26 332 0 1,082 CITY '26/27 844 0 1,344 CITY '27/28 8,300 8.300 CITY 1,176 11,335 1 859 8.300 MMMYSP '27/28 4.350 4.350 MMMYSP 0 0 4,350 4,350 MR20H PRIOR 800 0 0 800 MR20H '22/23 425 650 0 1,075 MR20H 1,225 650 0 1,875 LANCASTER Project TOTALS: 3.084 1 826 12 650 17 560 1 075 0 1,082 1,344 12 650 Agency: 609 SCAG Change Reason(CCOST INCREASE Pct\_Change +746.27% Cost\_Difference +\$15,485 Programmed RTPID Project ID Amd Ver Program Rt PMB PME SPMB Total Project Cost Sys 65.68 65.68 Local Hwy 7120005 LA0G930 23-00 6 CAX77 \$4,800 Los Angeles ramps and 10th St. West to provide bike lanes and sidewalks. Geometric changes to the SR-138 (SR-14) ramps and traffic signal improv. between 15th St. W and 10th St. W Redistribute lanes improve vehicle, pedestrian, and bicycle operation and Fund Total Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/28 Fiscal Year FNG CON Fund ROW MR20H 'PRIOR 850 350 0 1,200 MR20H '22/23 0 0 3,600 3,600 MR20H 850 350 3.600 4.800 LANCASTER Project TOTALS: 850 350 3,600 4.800 1,200 3,600 0 gency: Sys RTPID Project ID Amd Ver Program Rt PMB PME SPMB SPME Total Project Cost Local Hwy 7120005 LA0G930 23-23 7 NCN77 65.68 65.68 \$15,750 ramps and 10th St. West to provide bike lanes and sidewalks. Geometric changes to the SR-138 (SR-14) ramps and traffic signal improv. between 15th St. W and 10th St. W Redistribute lanes improve vehicle, pedestrian, and bicycle operation and safety. Fiscal Year ENG CON Fund Total Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/28 Fund ROW CITY '23/24 400 n 0 400 CITY '24/25 510 100 610 0 CITY '25/26 0 0 12,700 12,700 CITY '26/27 0 0 530 530 CITY 910 100 13,230 14,240 MR20H 'PRIOR 1,160 350 1,510 MR20H 1.160 350 0 1,510 LANCASTER Agency: Project TOTALS: 2,070 450 13,230 15,750 1.510 0 400 610 12,700 530 0 SCAG Change Reason(CCOST INCREASE Pct\_Change +228.13% Cost\_Difference +\$10,950 Status Programmed

	Sys	RTPID	Project ID	Amd	ver	Program	Rt PME	PME	SPMB	SPME	Total Project Cost				
os Angeles	Local Hwy	1AL04	LAF1129	15-00	4	NCRH1					\$1,632				
Videning San Fernan	ndo Rd at Balbo	oa Rd. Insta	ll a right-turn l	lane on we	est side	le of San F	ernando R	d at Balbo	a Rd to pro	vide add'l cap	acity; will require R	DW acqui	sition, re	taining walls a	and re-striping
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior FY14/15 FY15/16 FY16/17 FY17/18 FY18/19 FY19
									CMAQ	'PRIOR	172	40	849	1,061	
									CMAQ		172	40	849	1,061	
									LTF	'PRIOR	93	20	458	571	
									LTF		93	20	458	571	
Agency:	LOS ANGE	LES, CITY (	)F					Projec	t TOTALS:		265	60	1,307		1,632 1,632 0 0 0 0 0
	1														
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt PME	PME	SPMB	SPME	Total Project Cost				
Los Angeles	Local Hwy	1AL04	LAF1129	23-23	5	NCRH1					\$2,632				
Videning San Fernan	ndo Rd at Balbo	oa Rd. Insta	ll a right-turn l	lane on we	est side	le of San F	ernando R	d at Balbo	a Rd to pro	vide add'l cap	acity; will require R			taining walls a	
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY2
									CMAQ	'PRIOR	172	40	849	1,061	1111
									CMAQ		172	40	849	1,061	
									LTF	'PRIOR	93	20	458	571	
									LTF		93	20	458	571	
									PC25	'23/24	0	0	1,000	1,000	
									PC25		0	0	1,000	1,000	
lgency:	LOS ANGE	LES, CITY (	)F					Projec	t TOTALS:		265	60	2,307		2,632 1,632 0 1,000 0 0 0
CAG Change Reasor	n(N NEW PROJ	IECT													
Pct_Change	+61.27%		Cost_Differe	ence	+\$1	,000	Status	Progra	mmed						
										_					
Co.	Sys	RTPID	Project ID	Amd	_	-	Rt PME	PME	SPMB	SPME	Total Project Cost				
aa Amaalaa	Local Hwy	1AL04	LAF3643	23-00	8	NCR27					\$5,227				
os angeles	LUCAI HWY														
				ents. Enha	ance us	ise of publ	ic transit, į	provide ne	w ped. ame	nities & safe	access to Metro Gold	d Line sta	tions on	1st Street.	
				ents. Enha	ance us	ise of publ	ic transit, <sub>l</sub>	provide ne	w ped. ame Fund	nities & safe Fiscal Year		l Line sta ROW	tions on '	1st Street. Fund Total	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY2
				ents. Enha	ance us	ise of publ	ic transit, <sub> </sub>	provide ne							Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY2
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Agency: Co. Los Angeles	LOS ANGE	LLES, CITY ( RTPID 1AL04	Project ID	Amd 23-23	Ver	Program NCR27	Rt PME	Projec	Fund AGENCY AGENCY CITY CITY CITY CMAO CMAO CMAO t TOTALS:	Fiscal Year '22/23 'PRIOR '22/23 'PRIOR '22/23 'PRIOR '22/23 'SPME	ENG 0 18 0 18 0 18 140 0 158  Total Project Cost \$15,227 access to Metro Gold	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 2,079 2,079 0 343 343 0 2,647 2,647 5,069	Fund Total 2,079 2,079 18 343 361 140 2,647 2,787	5,227 158 5,069 0 0 0 0
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					ne City's	entire ro	adway net	work usi	ng a defined	set of criteria	a and prioritize safety	y proje	cts for futu	re HSIP fundin	ng conside	ation. Study	only.					
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os Angeles							n Pacific C	oast Hwo	in Long Re	ach to Callate	n Road in Pico River	a The	study will	ovamino BDT c	tations de	dicated bus	lanos sign	nal unara	dos signa	priority sy	eteme	
vement, curb, and					JIVU COIT	ndor, mor	ii raciiic c	oast riw	/ III Long be	acri to Gallato	on Road in Fico River	a. IIIC	study Will	examine bit i	stations, u	dicated bus	iaries, sigi	iai upgi a	aes, signa	priority sy	sterris,	
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iuttoriai concrete in	iprovements ir	cluding mii									Valley Center Avenue FFY23 EARMARKS # ENG			Limit (Approxii							Y25/26	FY26/27 F
uuttorial concrete III	iprovements in	ncluding min							Fund 2023EAR 2023EAR	curb ramps. Fiscal Year '23/24	FFY23 EARMARKS # ENG 0	CA988 ROW 0 0	CON 2,400 2,400	Fund Total 2,400 2,400		off west of S					Y25/26	FY26/27 F
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gency:  AG Change Reason t_Change	SAN DIMAS (N NEW PROJE +0%  Sys  Local Hwy nes on Santa A	RTPID 7120004	Cost_Differer Project ID LAF5516 om Klingermar	ence Amd 23-09 n St to en	+\$0  Ver F 13 fd of City	Program NCN26 y Limits so	Status  Rt PMB	Progr	s to existing Fund 2023EAR 2023EAR 2023EAR GEN GEN STOTALS: ammed SPMB (1.5 mi) arabike parking Fund	spme spme spme spme spme spme spme spme	FFY23 EARMARKS # ENG 0 0 0 0 0 Total Project Cost \$6,499 Ave from Fern Ave to Center and wayfindin ENG	ROW 0 0 0 0 0 Santag/signa	CON 2,400 2,400 600 600 3,000	Fund Total 2,400 2,400 600 600 (1.3 mi). Inst	Total Pro	grammed .f	Prior F  0 0	Y22/23 ed-lane redits Use	3,000 (anarkings c	n Lerma A in FFY23/	ve from 24.	
gency:  AG Change Reason t_Change	SAN DIMAS (N NEW PROJE +0%  Sys  Local Hwy nes on Santa A	RTPID 7120004	Cost_Differer Project ID LAF5516 om Klingermar	ence Amd 23-09 n St to en	+\$0  Ver F 13 fd of City	Program NCN26 y Limits so	Status  Rt PMB	Progr	s to existing Fund 2023EAR 2023EAR 2023EAR GEN GEN St TOTALS:  SPMB (1.5 m) ar olike parking Fund CMAQ	spme  SPME  SPME  SPME  SPME	FFY23 EARMARKS # ENG 0 0 0 0 Total Project Cost \$6,499 Ave from Fern Ave to Center and wayfindin ENG 0	ROW 0 0 0 0 0 Santag/sign:	CON 2,400 2,400 600 600 3,000 a Anita Aveage. Utilizi	Fund Total 2,400 2,400 600 600 600 (1.3 mi). Inst 19 TC \$13K in Fund Total	Total Pro	grammed F	Prior F  0 0	Y22/23 ed-lane redits Use	3,000 (anarkings c	n Lerma A in FFY23/	ve from 24.	O O
gency:  AG Change Reason t_Change	SAN DIMAS (N NEW PROJE +0%  Sys  Local Hwy nes on Santa A	RTPID 7120004	Cost_Differer Project ID LAF5516 om Klingermar	ence Amd 23-09 n St to en	+\$0  Ver F 13 fd of City	Program NCN26 y Limits so	Status  Rt PMB	Progr	s to existing Fund 2023EAR 2023EAR 2023EAR GEN GEN STOTALS:  SPMB  SPMB  (1.5 mi) ara bike parking Fund CMAQ CMAQ	spme spme spme spme spme spme spme spme	FFY23 EARMARKS # ENG 0 0 0 0 0 Total Project Cost \$6,499 Ave from Fern Ave to Center and wayfindin ENG 0 0	ROW O O O O O O O O O O O O O O O O O O	CON 2,400 2,400 600 600 33,000 CON 485 485	Fund Total 2,400 2,400 600 600 600 1,3 mi). Inst 19 TC \$13K in 1 Fund Total 485 485	Total Pro	grammed F	Prior F  0 0	Y22/23 ed-lane redits Use	3,000 (anarkings c	n Lerma A in FFY23/	ve from 24.	O O
ency:  AG Change Reason t_Change	SAN DIMAS (N NEW PROJE +0%  Sys  Local Hwy nes on Santa A	RTPID 7120004	Cost_Differer Project ID LAF5516 om Klingermar	ence Amd 23-09 n St to en	+\$0  Ver F 13 fd of City	Program NCN26 y Limits so	Status  Rt PMB	Progr	Fund 2023EAR 2023EAR 2023EAR GEN GEN STOTALS:  SPMB  (1.5 mi) arolke parking Fund CMAQ CMAQ CRRSAA	curb ramps. Fiscal Year '23/24 '23/24 '23/24 SPME  do n Merced at the Civic ( Fiscal Year '23/24	FFY23 EARMARKS #  ENG 0 0 0 0 0 0  Total Project Cost \$6,499 Ave from Fern Ave to Center and wayfindin ENG 0 0 0 0	ROW 0 0 0 0 0 Santag/sign	CON 2,400 2,400 600 600 3,000  a Anita Aveage, Utilizi CON 485 485	Fund Total 2,400 2,400 600 600 600 (1.3 mi). Inst g TC \$13K in i Fund Total 485 485	Total Pro	grammed F	Prior F  0 0	Y22/23 ed-lane redits Use	3,000 (anarkings c	n Lerma A in FFY23/	ve from 24.	O O
gency:  AG Change Reason t_Change	SAN DIMAS (N NEW PROJE +0%  Sys  Local Hwy nes on Santa A	RTPID 7120004	Cost_Differer Project ID LAF5516 om Klingermar	ence Amd 23-09 n St to en	+\$0  Ver F 13 fd of City	Program NCN26 y Limits so	Status  Rt PMB	Progr	s to existing Fund 2023EAR 2023EAR GEN GEN STOTALS:  SPMB (1.5 ml) arolike parking Fund CMAQ CMAQ CRRSAA CRRSAA	spme  spme spme spme spme spme spme spme	FFY23 EARMARKS # ENG 0 0 0 0 0 0 0 Total Project Cost \$6,499 Ave from Fern Ave to Center and wayfindin ENG 0 0 0 0 0	CA988 ROW O O O O O O O O O O O O O O O O O O	CON 2,400 2,400 600 600 3,000 a Anita Aveage. Utilizi CON 485 97 97	Fund Total 2,400 2,400 600 600 600 1. (1.3 mi). Instag TC \$13K in I Fund Total 485 485 485 97	Total Pro	grammed F	Prior F  0 0	Y22/23 ed-lane redits Use	3,000 (anarkings c	n Lerma A in FFY23/	ve from 24.	O O
gency:  AG Change Reason t_Change	SAN DIMAS (N NEW PROJE +0%  Sys  Local Hwy nes on Santa A	RTPID 7120004	Cost_Differer Project ID LAF5516 om Klingermar	ence Amd 23-09 n St to en	+\$0  Ver F 13 fd of City	Program NCN26 y Limits so	Status  Rt PMB	Progr	s to existing Fund 2023EAR 2023EAR GEN GEN Ct TOTALS:  SPMB (1.5 mi) arolike parking Fund CMAQ CMAQ CCMAQ CCRSAA MMMYSP	spme spme spme spme spme spme spme spme	FFY23 EARMARKS # ENG 0 0 0 0 0 0 Total Project Cost \$6,499 Ave from Fern Ave to Center and wayfindin ENG 0 0 0 0 5 10 0 5 12	CA988 ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 2,400 2,400 600 600 3,000 a Anita Aveage. Utilizi CON 485 485 97 97 97	Fund Total 2,400 2,400 600 600 600 (1.3 mi). Inst. og TC \$13K in   Fund Total 485 485 97 97 97 5,671	Total Pro	grammed F	Prior F  0 0	Y22/23 ed-lane redits Use	3,000 (anarkings c	n Lerma A in FFY23/	ve from 24.	O O
gency:  CAG Change Reason  t_Change  D.  SAngeles  Stall Class II bike la	SAN DIMAS (N NEW PROJE +0%  Sys  Local Hwy nes on Santa A	RTPID 7120004	Cost_Differer Project ID LAF5516 om Klingermar	ence Amd 23-09 n St to en	+\$0  Ver F 13 fd of City	Program NCN26 y Limits so	Status  Rt PMB	Progr	s to existing Fund 2023EAR 2023EAR GEN GEN GEN SPMB (1.5 mi) are bike parking Fund CMAQ CMAQ CCMAQ CCRRSAA MMMYSP MMMYSP	SPME  SPME  SPME  SPME  23/24  23/24  23/24  23/24  23/24  23/24	FFY23 EARMARKS # ENG 0 0 0 0 0 0 0 Total Project Cost \$6,499 Ave from Fern Ave to Center and wayfindin ENG 0 0 0 0 512 512	CA988 ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 2,400 2,400 600 3,000 a Anita Aveage. Utilizi CON 485 485 97 97 5,159 5,159	Fund Total 2,400 2,400 600 600 600 (1.3 mi). Inst ng TC \$13K in Fund Total 485 485 97 97 97 5,671	Total Pro	grammed F	Prior F  0 0	Y22/23 ed-lane redits Use	3,000 (anarkings c	n Lerma A in FFY23/	ve from 24.	O O
gency:  CAG Change Reason  L Change  D.  SA Angeles  Stall Class II bike la	SAN DIMAS (N NEW PROJE +0%  Sys  Local Hwy nes on Santa A	RTPID 7120004	Cost_Differer Project ID LAF5516 om Klingermar	ence Amd 23-09 n St to en	+\$0  Ver F 13 fd of City	Program NCN26 y Limits so	Status  Rt PMB	Progr	s to existing Fund 2023EAR 2023EAR GEN GEN GEN STOTALS:  ammed  SPMB (1.5 ml) arbike parking Fund CMAQ CMAQ CRRSAA CRRSAA CRRSAA MMMYSP MMMYSP MR15	SPME  spy do on Merced at the Civic (Fiscal Year '23/24 ''  '23/24'  syp syp syp syp syp syp syp syp syp sy	FFY23 EARMARKS # ENG 0 0 0 0 0 0 Total Project Cost \$6,499 Ave from Fern Ave to Center and wayfindin ENG 0 0 0 512 512	CA988 ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 2,400 2,400 600 3,000 a Anita Aveage. Utilizi CON 485 485 97 5,159 129	Fund Total 2,400 2,400 600 600 600 600 600 600 7 (1.3 mi). Institution of the control of the con	Total Pro	grammed F	Prior F  0 0	Y22/23 ed-lane redits Use	3,000 (anarkings c	n Lerma A in FFY23/	ve from 24.	O O
gency:  AG Change Reason tt_Change	SAN DIMAS (N NEW PROJE +0%  Sys  Local Hwy nes on Santa A	RTPID 7120004	Cost_Differer Project ID LAF5516 om Klingermar	ence Amd 23-09 n St to en	+\$0  Ver F 13 fd of City	Program NCN26 y Limits so	Status  Rt PMB	Progr	s to existing Fund 2023EAR 2023EAR GEN GEN GEN SPMB (1.5 m) an OKAN CMAQ CMAQ CMAQ CRRSAA CRRSAA CRRSAA MMMYSP MR15 MR15	SPME  SPME  d on Merced at the Civic ( Fiscal Year '23/24 '23/24 '23/24 '23/24 '23/24 '23/24	FFY23 EARMARKS # ENG 0 0 0 0 0 0 Total Project Cost \$6,499 Ave from Fern Ave to Center and wayfindin ENG 0 0 0 512 512 0 0	CA988 ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 2,400 2,400 600 3,000 3,000 485 485 97 5,159 129 129	Fund Total 2,400 2,400 600 600 600 Fund Total 1,3 mi). Inst 1,9 TC \$13K in Fund Total 485 485 97 97 5,671 129 129	Total Pro	grammed F	Prior F  0 0	Y22/23 ed-lane redits Use	3,000 (anarkings c	n Lerma A in FFY23/	ve from 24.	O O
gency:  CAG Change Reasor  t_Change  o.  s Angeles  sstall Class II bike la	SAN DIMAS (N NEW PROJE +0%  Sys  Local Hwy nes on Santa A	RTPID 7120004	Cost_Differer Project ID LAF5516 om Klingermar	ence Amd 23-09 n St to en	+\$0  Ver F 13 fd of City	Program NCN26 y Limits so	Status  Rt PMB	Progr	s to existing Fund 2023EAR 2023EAR GEN GEN GEN STPL SPMB (1.5 ml) arolike parking Fund CMAQ CMAQ CCMAQ CCMAQ CRSAA CRSAA MMMYSP MMT5 MR15 STPL	SPME  spy do on Merced at the Civic (Fiscal Year '23/24 ''  '23/24'  syp syp syp syp syp syp syp syp syp sy	FFY23 EARMARKS #  ENG  0  0  0  0  0  Total Project Cost \$6,499  Ave from Fern Ave to Center and wayfindin  ENG  0  0  0  0  0  0  0  0  0  0  0  0  0	CA988 ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 2,400 2,400 600 600 3,000  a Anita Ave age, Utilizi CON 485 485 97 97 5,159 129 129	Fund Total 2,400 2,400 600 600 600  (1.3 mi). Inst g TC \$13K in Fund Total 485 97 97 5,671 129 129 117	Total Pro	grammed F	Prior F  0 0	Y22/23 ed-lane redits Use	3,000 (anarkings c	n Lerma A in FFY23/	ve from 24.	O O
gency: CAG Change Reason ct_Change o. o. os Angeles nstall Class II bike la	SAN DIMAS (N NEW PROJE +0%  Sys  Local Hwy nes on Santa A	RTPID 7120004 Anita Ave fr ii) and on T	Cost_Differer Project ID LAF5516 om Klingermar	ence Amd 23-09 n St to en	+\$0  Ver F 13 fd of City	Program NCN26 y Limits so	Status  Rt PMB	Projection Programmer	s to existing Fund 2023EAR 2023EAR GEN GEN GEN SPMB (1.5 m) an OKAN CMAQ CMAQ CMAQ CRRSAA CRRSAA CRRSAA MMMYSP MR15 MR15	SPME  SPME  d on Merced at the Civic ( Fiscal Year '23/24 '23/24 '23/24 '23/24 '23/24 '23/24	FFY23 EARMARKS #  ENG 0 0 0 0 0 0 0 0  Total Project Cost \$6,499 Ave from Fern Ave to Center and wayfindin ENG 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CA988 ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 2,400 2,400 600 3,000 3,000 485 485 97 5,159 129 129	Fund Total 2,400 2,400 600 600 600 Fund Total 1,3 mi). Inst 1,9 TC \$13K in Fund Total 485 485 97 97 5,671 129 129	Total Pro	I bike routes atch STPL CC	Prior F  0 0	ed-lane redits Use	3,000 (anarkings c	n Lerma A in FFY23/25 F	ve from 24. Y25/26	O O

Co.	Sys	RTPID	Project ID	Amd	Ver	Progran	n Rt PMB	PME	SPMB	SPME	Total Project Cost					
os Angeles	Local Hwy			23-23		NCN26					\$6,402					
													all Class II	bike lanes (0.	2 mi) on Tyler Ave from Wea	ver Ave to Klingerman St. Install center
edians, sidewalks,	curb ramps, str	eet furnitur	re, signage; str	reet rehab	(AC	cold mill	and overlay)	and sti		·T.	FY24 to match STP					
									Fund	Fiscal Year		ROW	CON		Total Programmed Prior	FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY
									CMAQ	'24/25	0	0	485	485		
									CMAQ		0	0	485	485		
									MMMYSP	'22/23	512	0	0	512		
									MMMYSP	'25/26	0	0	5,159	5,159		
									MMMYSP		512	0	5,159	5,671		
									MR15	'25/26	0	0	129	129		
									MR15		0	0	129	129		
									STPL	'24/25	0	0	117	117		
									STPL		0	0	117	117		
gency:	SOUTH EL							Proje	ct TOTALS:		512	0	5,890		6,402 0	512 0 602 5,288 0 0
CAG Change Reaso		ANGE, TECH														
ct_Change	-1.49%		Cost_Differe	nce	\$-97	7	Status	Prog	ammed							
Co.	Sys	RTPID	Project ID	Amd	Ver	Progran	n Rt PMB	PME	SPMB	SPME	Total Project Cost					
os Angeles	Local Hwy	7120001	LAMIPMR129	9 23-23	1	NCR30					\$10,000					
																nents, including local street and
itersection Improve	ements, traffic s	ignal and sy	ystem upgrade	s, and Int	telliger	nt Iransp	ortation Sys	tem Imp			tlenecks, reduce we					
									Fund	Fiscal Year		ROW	CON		Total Programmed Prior	FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY
									MR20H	'23/24	25	0	0	25		
									MR20H	'24/25	1,075	0	0	1,075		
									MR20H	'25/26	0	0	400	400		
									MR20H	'26/27	0	0	4,500	4,500		
															ii.	
									MR20H	'27/28	0	0	4,000	4,000		
									MR20H MR20H		0 1,100	0 0	4,000 8,900			
Agency:	SOUTH PAS							Proje	MR20H		0	0	4,000	4,000	10,000 0	0 25 1,075 400 4,500 4,6
SCAG Change Reaso	n(N NEW PROJI								MR20H MR20H et TOTALS:		0 1,100	0 0	4,000 8,900	4,000	10,000	0 25 1,075 400 4,500 4,6
Agency: SCAG Change Reaso Pct_Change			Cost_Differe	nce	+\$0	)	Status		MR20H MR20H		0 1,100	0 0	4,000 8,900	4,000	10,000 O	0 25 1,075 400 4,500 4,6
SCAG Change Reason Pct_Change	n(N NEW PROJI +0%	ECT						Prog	MR20H MR20H ct TOTALS:	27/28	1,100 1,100	0 0	4,000 8,900	4,000	10,000 O	0 25 1,075 400 4,500 4,6
SCAG Change Reason Pct_Change	n(N NEW PROJI +0% Sys	RTPID	Project ID	Amd	Ver	Progran	Status		MR20H MR20H et TOTALS:		0 1,100 1,100	0 0	4,000 8,900	4,000	10,000 O	0 25 1,075 400 4,500 4,6
SCAG Change Reason Pct_Change Coos Angeles	n(N NEW PROJI +0% Sys Local Hwy	RTPID LAOD279	Project ID	Amd 23-00	Ver	Program NCR36	n Rt PMB	Progr	MR20H MR20H et TOTALS: ammed	27/28 SPME	0 1,100 1,100 Total Project Cost \$41,345	0 0	4,000 8,900	4,000	10,000 O	0 25 1,075 400 4,500 4,6
CAG Change Reason ct_Change co. os Angeles	n(N NEW PROJI +0% Sys Local Hwy	RTPID LAOD279	Project ID	Amd 23-00	Ver	Program NCR36	n Rt PMB	Progr	MR20H MR20H tt TOTALS: ammed SPMB D RIGHT TUE	27/28 SPME	0 1,100 1,100 Total Project Cost \$41,345 DGE #53C0252)	0	4,000 8,900 8,900	4,000		
CAG Change Reaso ct_Change o. os Angeles	n(N NEW PROJI +0% Sys Local Hwy	RTPID LAOD279	Project ID	Amd 23-00	Ver	Program NCR36	n Rt PMB	Progr	MR20H MR20H tt TOTALS: ammed SPMB D RIGHT TUE	27/28 . SPME RN LANE (BRI Fiscal Year	0 1,100 1,100 Total Project Cost \$41,345 DGE #53C0252) ENG	0 0	4,000 8,900	4,000	10,000 0	0 25 1,075 400 4,500 4,0
CAG Change Reason ct_Change o. os Angeles	n(N NEW PROJI +0% Sys Local Hwy	RTPID LAOD279	Project ID	Amd 23-00	Ver	Program NCR36	n Rt PMB	Progr	MR20H MR20H st TOTALS: ammed SPMB D RIGHT TUF Fund CITY	27/28 . SPME RN LANE (BRI Fiscal Year 'PRIOR	0 1,100 1,100 Total Project Cost \$41,345 DGE #53C0252) ENG 331	0 0 0 8 8 8 8 8 8	4,000 8,900 8,900 CON 3,175	4,000 10,000 Fund Total 4,177		
CAG Change Reason ct_Change o. os Angeles	n(N NEW PROJI +0% Sys Local Hwy	RTPID LAOD279	Project ID	Amd 23-00	Ver	Program NCR36	n Rt PMB	Progr	MR20H MR20H MR20H  ct TOTALS:  ammed  SPMB  D RIGHT TUF Fund CITY CITY	SPME  SPME  NN LANE (BRI Fiscal Year PRIOR	Total Project Cost \$41,345 DOE #53C0252) ENG 331	0 0 0 0 671	4,000 8,900 8,900 CON 3,175 3,175	4,000 10,000 Fund Total 4,177 4,177		
CAG Change Reason ct_Change co. os Angeles	n(N NEW PROJI +0% Sys Local Hwy	RTPID LAOD279	Project ID	Amd 23-00	Ver	Program NCR36	n Rt PMB	Progr	MR20H MR20H MR20H tt TOTALS:  ammed  SPMB D RIGHT TUF Fund CITY CITY DEMOSTL	SPME  SPME  RN LANE (BRI Fiscal Year 'PRIOR 'PRIOR	Total Project Cost \$41,345 DGE #53C0252) ENG 331 331 1,164	ROW 671 214	4,000 8,900 8,900 CON 3,175 3,175 0	4,000 10,000 Fund Total 4,177 4,177 1,378		
CAG Change Reason ct_Change co. os Angeles	n(N NEW PROJI +0% Sys Local Hwy	RTPID LAOD279	Project ID	Amd 23-00	Ver	Program NCR36	n Rt PMB	Progr	MR20H MR20H MR20H tt TOTALS:  ammed  SPMB  D RIGHT TUF Fund CITY CITY DEMOSTL DEMOSTL	SPME  RN LANE (BRI Fiscal Year PRIOR PRIOR :	Total Project Cost \$41,345 DGE #53C0252) EMG 331 331 1,164	ROW 671 671 214 214	4,000 8,900 8,900 CON 3,175 3,175 0	4,000 10,000 Fund Total 4,177 4,177 1,378 1,378		
CAG Change Reason oct_Change Co. os Angeles	n(N NEW PROJI +0% Sys Local Hwy	RTPID LAOD279	Project ID	Amd 23-00	Ver	Program NCR36	n Rt PMB	Progr	MR20H MR20H MR20H tt TOTALS:  ammed  SPMB  D RIGHT TUF Fund CITY CITY DEMOSTL DEMOSTL HBRR-L	SPME SPME RN LANE (BRI Fiscal Year PRIOR PRIOR PRIOR PRIOR	Total Project Cost \$41,345 DGE #53C0252) ENG 331 1,164 1,164 310	ROW 671 214 214 1,252	4,000 8,900 8,900 CON 3,175 3,175 0	4,000 10,000 Fund Total 4,177 1,378 1,378 1,562		
CAG Change Reason oct_Change Co. os Angeles	n(N NEW PROJI +0% Sys Local Hwy	RTPID LAOD279	Project ID	Amd 23-00	Ver	Program NCR36	n Rt PMB	Progr	MR20H MR20H MR20H tt TOTALS:  SPMB  D RIGHT TUF Fund CITY CITY DEMOSTL HBRR-L HBRR-L	SPME  SPME  RN LANE (BRI Fiscal Year 'PRIOR 'PRIOR 'PRIOR 'PRIOR '22/23	Total Project Cost \$41,345 DGE #53C0252) EMG 331 331 1,164	ROW 671 671 214 214	4,000 8,900 8,900 CON 3,175 3,175 0	4,000 10,000 Fund Total 4,177 4,177 1,378 1,378		
CAG Change Reason ct_Change co. os Angeles	n(N NEW PROJI +0% Sys Local Hwy	RTPID LAOD279	Project ID	Amd 23-00	Ver	Program NCR36	n Rt PMB	Progr	MR20H MR20H MR20H tt TOTALS:  ammed  SPMB  D RIGHT TUF Fund CITY CITY DEMOSTL DEMOSTL HBRR-L	SPME SPME RN LANE (BRI Fiscal Year PRIOR PRIOR PRIOR PRIOR	Total Project Cost \$41,345 DOE #53C0252) ENG 331 331 1,164 1,164 310 0	ROW 671 214 214 1,252	4,000 8,900 8,900 CON 3,175 3,175 0	4,000 10,000 Fund Total 4,177 1,378 1,378 1,562		
CAG Change Reaso ct_Change o. os Angeles	n(N NEW PROJI +0% Sys Local Hwy	RTPID LAOD279	Project ID	Amd 23-00	Ver	Program NCR36	n Rt PMB	Progr	MR20H MR20H MR20H tt TOTALS:  SPMB  D RIGHT TUF Fund CITY CITY DEMOSTL HBRR-L HBRR-L	SPME  SPME  RN LANE (BRI Fiscal Year 'PRIOR 'PRIOR 'PRIOR 'PRIOR '22/23	Total Project Cost \$41,345 DGE #53C0252) ENG 331 1,164 1,164 310	ROW 671 671 214 214 1,252 3,509	4,000 8,900 8,900 8,900 CON 3,175 3,175 0 0	4,000 10,000 Fund Total 4,177 4,177 1,378 1,378 1,562 3,509		
CAG Change Reaso ct_Change o. os Angeles	n(N NEW PROJI +0% Sys Local Hwy	RTPID LAOD279	Project ID	Amd 23-00	Ver	Program NCR36	n Rt PMB	Progr	MR20H MR20H MR20H tt TOTALS:  SPMB  D RIGHT TUF FUND CITY CITY DEMOSTL HBRR-L HBRR-L	SPME  SPME  RN LANE (BRI Fiscal Year 'PRIOR 'PRIOR 'PRIOR 'PRIOR '22/23	Total Project Cost \$41,345 DOE #53C0252) ENG 331 331 1,164 1,164 310 0	ROW 671 671 214 214 1,252 3,509	4,000 8,900 8,900 8,900 CON 3,175 3,175 0 0 0 0 24,509	4,000 10,000 Fund Total 4,177 4,177 1,378 1,562 3,509 24,509		
CAG Change Reaso ct_Change o. os Angeles	n(N NEW PROJI +0% Sys Local Hwy	RTPID LAOD279	Project ID	Amd 23-00	Ver	Program NCR36	n Rt PMB	Progr	MR20H MR20H MR20H tt TOTALS:  Bammed  SPMB  O RIGHT TUR CITY CITY DEMOSTL DEMOSTL HBRR-L HBRR-L HBRR-L	SPME SPME SPME RN LANE (BRI Fiscal Year 'PRIOR ' 'PRIOR ' 'PRIOR ' '22/23 '24/25	Total Project Cost \$41,345 DOE #53C0252) ENG 331 331 1,164 1,164 310 0	ROW 671 214 214 1,252 3,509 0	4,000 8,900 8,900 8,900 CON 3,175 3,175 0 0 0 0 24,509 24,509 24,509	4,000 10,000 Fund Total 4,177 4,177 1,378 1,378 1,562 3,509 24,509 29,580		
CAG Change Reason ct_Change o. os Angeles	n(N NEW PROJI +0% Sys Local Hwy	RTPID LAOD279	Project ID	Amd 23-00	Ver	Program NCR36	n Rt PMB	Progr	MR20H MR20H MR20H ct TOTALS:  Bammed  SPMB  D RIGHT TUR Fund CITY CITY DEMOSTL DEMOSTL HBRR-L HBRR-L HBRR-L LOC-AC	SPME  SPME  SPME  RN LANE (BRI Fiscal Year 'PRIOR ' 'PRIOR ' '22/23 '24/25 'PRIOR	Total Project Cost \$41,345 DGE #53C0252) ENG 331 331 1,164 1,164 310 0	ROW 671 214 214 1,252 3,509 0 4,761 3,509	4,000 8,900 8,900 8,900 CON 3,175 3,175 0 0 0 0 24,509 24,509 24,509	4,000 10,000 10,000 Fund Total 4,177 4,177 1,378 1,378 1,562 3,509 24,509 29,580 28,018 -3,509		
CAG Change Reason ct_Change o. os Angeles	n(N NEW PROJI +0% Sys Local Hwy	RTPID LAOD279	Project ID	Amd 23-00	Ver	Program NCR36	n Rt PMB	Progr	MR20H MR20H MR20H ct TOTALS:  Bammed  SPMB  D RIGHT TUE Fund CITY CITY DEMOSTL DEMOSTL HBRR-L HBRR-L HBRR-L LOC-AC LOC-AC	SPME  SPME  SPME  RN LANE (BRI Fiscal Year 'PRIOR ' 'PRIOR ' '22/23 '24/25 ' 'PRIOR '22/23	Total Project Cost \$41,345 DOE #53C0252) ENG 331 331 1.164 1,164 310 0 0 0 310 0 0 0	ROW 671 671 214 214 2125 3,509 0 4,761 3,509	4,000 8,900 8,900 8,900 CON 3,175 3,175 0 0 0 24,509 24,509 0	4,000 10,000 10,000 Fund Total 4,177 4,177 1,378 1,378 1,562 3,509 24,509 29,580 28,018 -3,509		
CAG Change Reaso ct_Change o. os Angeles	n(N NEW PROJI +0% Sys Local Hwy	RTPID LAOD279	Project ID	Amd 23-00	Ver	Program NCR36	n Rt PMB	Progr	MR20H MR20H MR20H tt TOTALS:  ammed  SPMB  D RIGHT TUF Fund CITY DEMOSTL HBRR-L HBRR-L HBRR-L HBRR-L HBRR-L LOC-AC LOC-AC	SPME  SPME  SPME  RN LANE (BRI Fiscal Year 'PRIOR ' 'PRIOR ' '22/23 '24/25 ' 'PRIOR '22/23	Total Project Cost \$41,345 DGE #53C0252) ENG 331 1,164 1,164 310 0 0 0 0 0	0 0 0 0 671 214 214 1,252 3,509 0 4,761 3,509 0	4,000 8,900 8,900 8,900 CON 3,175 3,175 0 0 0 24,509 24,509 0 0 -24,509	4,000 10,000 10,000 Fund Total 4,177 1,378 1,378 1,562 3,509 24,509 29,580 28,018 -3,509 -24,509		
CAG Change Reaso ct_Change o. os Angeles	n(N NEW PROJI +0% Sys Local Hwy	RTPID LAOD279	Project ID	Amd 23-00	Ver	Program NCR36	n Rt PMB	Progr	MR20H MR20H MR20H tt TOTALS:  SPMB  D RIGHT TUF Fund CITY CITY DEMOSTL DEMOSTL HBRR-L HBRR-L HBRR-L LOC-AC LOC-AC LOC-AC LOC-AC	SPME  SPME  RN LANE (BRI Fiscal Year 'PRIOR 'PRIOR '22/23 '24/25 'PRIOR '22/23 '24/25 .	Total Project Cost \$41,345 DGE #53C0252) ENG 331 331 1,164 1,164 310 0 0 0 0 0	0 0 0 0 0 8 8 8 8 9 14 1,252 3,509 0 4,761 3,509 0 0	4,000 8,900 8,900 8,900 CON 3,175 3,175 0 0 24,509 24,509 0 -24,509 0	4,000 10,000 10,000 Fund Total 4,177 4,177 1,378 1,378 1,562 3,509 24,509 29,580 28,018 -3,509 -24,509 0		
CAG Change Reaso ct_Change o. os Angeles	n(N NEW PROJI +0% Sys Local Hwy	RTPID LAOD279	Project ID	Amd 23-00	Ver	Program NCR36	n Rt PMB	Progr	MR20H MR20H MR20H MR20H tt TOTALS:  SPMB  D RIGHT TUF Fund CITY CITY DEMOSTL HBRR-L HBRR-L HBRR-L LOC-AC LOC-AC LOC-AC LOC-AC MEA_R	SPME  SPME  RN LANE (BRI Fiscal Year 'PRIOR 'PRIOR '22/23 '24/25 'PRIOR '22/23 '24/25 .	Total Project Cost \$41,345 DGE #53C0252) ENG 331 1,164 310 0 0 310 0 0 0	0 0 0 0 8 8 8 8 8 8 9 9 9 9 9 9 9 9 9 9	4,000 8,900 8,900 8,900 CON 3,175 3,175 0 0 0 24,509 24,509 0 -24,509 0 1,931	4,000 10,000 10,000 Fund Total 4,177 4,177 1,378 1,562 3,509 24,509 29,580 28,018 -3,509 -24,509 0		
SCAG Change Reaso	n(N NEW PROJI +0% Sys Local Hwy	RTPID LAOD279	Project ID	Amd 23-00	Ver	Program NCR36	n Rt PMB	Progr	MR20H MR20H MR20H ct TOTALS:  SPMB  D RIGHT TUF Fund CITY CITY DEMOSTL HBRR-L HBRR-L HBRR-L LOC-AC LOC-AC LOC-AC LOC-AC MEA_R MEA_R	SPME  SPME  FISCAL YEAR PRIOR PRIOR 22/23 24/25 PRIOR 224/25 PRIOR 224/25 PRIOR	Total Project Cost \$41,345 DOE #53C0252) ENG 331 331 1,164 1,164 310 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4,000 8,900 8,900 8,900 8,900 CON 3,175 3,175 0 0 0 0 24,509 24,509 0 -24,509 0 1,931 1,931	4,000 10,000 10,000 Fund Total 4,177 4,177 1,378 1,562 3,509 24,509 29,580 28,018 -3,509 -24,509 0 2,070 2,070		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt PMB	PME	SPMB	SPME	Total Project Cost				
Los Angeles	Local Hwy	LA0D279	) LA0D279	23-23	_	NCR36					\$35,572				
						IDEN 6 LA	NE BRIDGE	TO ADE	RIGHT TUR	RN LANE (BRI	DGE #53C0252). Fi	ındina u	update per	Caltrans HBP	10/20/2023 list.
									Fund	Fiscal Year		ROW	CON	Fund Total	
									CITY	'PRIOR	40	453	0	493	
									CITY	'28/29	0	0	3,175	3,175	
									CITY		40	453	3,175	3,668	
									DEMOSTL	'PRIOR	1,164	214	0	1,378	
									DEMOSTL		1,164	214	0	1,378	
									HBRR-L	'PRIOR	310	1,252	0	1,562	
									HBRR-L	'22/23	0	2,246	0	2,246	
									HBRR-L	'28/29	0	0	24,509	24,509	
									HBRR-L		310	3,498	24,509	28,317	
									LOC-AC	'PRIOR	0	2,246	0	2,246	
									LOC-AC	'22/23	0	-2,246	5 0	-2,246	
									LOC-AC		0	0	0	0	
									MEA_R	'PRIOR	0	139	0	139	
									MEA_R		0	139	0	139	
									MR20H	'PRIOR	430	1,640	0	2,070	
									MR20H		430	1,640	0	2,070	
Agency:	VERNON							Projec	t TOTALS:		1,944	5,944	27,684		35,572 7,888 0 0 0 0 0 0
SCAG Change Reas	son(C COST DECI	REASE													
Pct_Change	-13.96%		Cost_Differe	nce	\$-5,	773	Status	Progra	ammed						
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt PMB	PME	SPMB	SPME	Total Project Cost				
Los Angeles	State Hwy	7120001	LA9919315	23-23	1	NCR30	14 25	54.1			\$11,262				
The purpose of this reliability, while ac	s Project is to elin commodating fut	ninate bottl ure traffic d	eneck locations	s, improve	e safet	y and impr	rove operat	tions due	to future tra	affic demand	s for SR-14. Major o	bjective	es considere	ed in developir	ng the Project include improvements to safety, traffic flow, time
		iiii	6ii						Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/
									MM35	'24/25	5,662	0	0	5.662	
									MM35		5,662	0	0	5,662	
									MR20H	'23/24	5,600	0	0	5,600	
									MR20H		5,600	0	0	5,600	
Agency:	LOS ANGEI	ES COUNT	Y MTA					Projec	t TOTALS:		11,262	0	0		11,262 0 0 5,600 5,662 0 0 0
SCAG Change Reas	son(N NEW PROJ	ECT													
Pct_Change	+0%		Cost_Differe	ence	+\$0		Status	Progra	ammed						
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt PMB	PME	SPMB	SPME	Total Project Cost				
Los Angeles	Transit	7120002	LA9919207	23-17	2	NCN86					\$3,800				
Purchase and deve	elopment of real e	state in the	Antelope Valle	ey Region	ı includ	ling expend	ditures rela	ted to th	e purchase c	of the real pro	operty along with pr	ojected	contracts t	o be issued in	FY23. Project is amended to include Facility and Fleet electrification.
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/2
									LTF	'22/23	0	3,800	0	3,800	
									LTF		0	3,800	0	3,800	
Agency:	ACCESS SE	RVICES IN	IC.					Projec	t TOTALS:		0	3,800	0		3,800 0 3,800 0 0 0 0
0-	C: ::	DIDID	Declar 15		14-	D	Di Dir	DME	CDMD	CDME	Tatal Business Co.	1			
Co.	Sys	RTPID	Project ID	Amd		-	Rt PMB	PME	SPMB	SPME	Total Project Cost				
Los Angeles	Transit		LA9919207	23-23		NCN86	dituros rol-	tod to th	o purchase :	of the real	\$3,800	nioctor!	contracts t	o bo iccord !-	EV22 Operations and Maintanance facility includes Flact
Electrification with					includ	iiig expend	artures rela	ieu io ih	e purchase c	ine real pro	operty along with pr	Jected	contracts t	o pe issuea in	FY23. Operations and Maintenance facility includes Fleet
with									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/.
									LTF	'22/23	0	3,800		3,800	
									LTF	•	0	3,800		3,800	
Agency:	ACCESS SE	RVICES IN	IC.					Projec	t TOTALS:		0	3,800			3,800 0 3,800 0 0 0 0
SCAG Change Reas															
Pct_Change	+0%		Cost_Differe	ence	+\$0		Status	Progra	ammed						
								g. v		-		•			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program Rt PMB	PME	SPMB	SPME	Total Project Cost										
Los Angeles	Transit	7120002	LA9919121	23-01	2	VEN03				\$100										
Transformer - acqu	uire a new transt	ormer to sup	pport solar farr	n. Utilizir	ng TDC	of \$20K in FY23 to ma	atch FTA	5307. Trar	nsit Developm	ent Credits Used.										
								Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25 FY	25/26 F	Y26/27 FY27/2
								5307LP	'22/23	0	0	100	100							
								5307LP	•	0	0	100	100							
Agency:	ANTELOPI	VALLEY TRA	ANSIT AUTHOF	RITY			Projec	t TOTALS:		0	0	100		100	0	100	0	0 0	0	0
Co.	Sys	RTPID	Project ID	Amd	Ver	Program Rt PMB	PME	SPMB	SPME	Total Project Cost	1									
Los Angeles	Transit		LA9919121	23-23	_	VEN03				\$280										
						of \$20K in FY23 to ma	atch FTA	5307. Trar	nsit Developm											
			\					Fund	Fiscal Year		ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	3 FY23/24	FY24/25 FY	25/26 F	Y26/27 FY27/
								5307LP	'22/23	0	0	100	100							
								5307LP	'23/24	0	0	150	150							
								5307LP	•	0	0	250	250							
								AGENCY	'23/24	0	0	30	30							
								AGENCY		0	0	30	30							
Agency:	ANTELOPI	VALLEY TR	ANSIT AUTHOR	RITY			Projec	t TOTALS:		0	0	280		280	0	100	180	0 0	0	0
SCAG Change Reas	son(CCOST INC	REASE																		
Pct_Change	+180%		Cost_Differe	nce	+\$1	80 Status	Progra	ammed												
				_							-									
Co.	Sys	RTPID	Project ID	Amd	_	Program Rt PMB	PME	SPMB	SPME	Total Project Cost										
Los Angeles	Transit		LA9919316	23-23		ADN55				\$3,636										
Operating assistan	ce for SEED Sch	ool of LA Cou	unty. Includes	purchase	of fur	niture, equipment, and	operat													
								Fund	Fiscal Year		ROW	CON		Total Programmed	Prior	FY22/23	3 FY23/24	FY24/25 FY	25/26 F	Y26/27 FY27/2
								AGENCY	'23/24	0	0	1,136	1,136	104						
								AGENCY		0	0	1,136	1,136							
								CPFCDS	'23/24	0	0	2,500	2,500							
	1.00 4.10	TEC COURT	V A 4 T A				D1	CPFCDS		0	0	2,500	2,500	2 / 2 /			2 / 2 /			
Agency:		LES COUNT	YIVIIA				Projec	t TOTALS:		0	0	3,636		3,636	0	0	3,636	0 0	0	0
SCAG Change Reas	+0%	JEUI						ammed												