				(Consistency			ortation Improv to the 2024 Con		•	RTP/SCS))						
					, and the second s			geles County M			,,							
								Comparison Rep	port									
								(in \$000's)										
o. Sys	RTPID	Project ID	Amd Ver Pr	rogram Rt I	PMB PME	SPMB	SPME	Total Project Co	ost									
	vy 2A98L01	LAMIPMR101		AR63				\$14,400										
/iden Fremont Ave at bridge on ne. Restripe Fremont Ave to																g EB right-tı	ırn	
						Fund	Fiscal Year	ENG	ROW	CON			ammed Prior			FY24/25 F	Y25/26 FY2	6/27 FY27/28
						MR20H	'PRIOR	1,315	0	0	1,315							
						MR20H	'23/24	300	235	0	535							
						MR20H MR20H	'24/25 '	0 1,615	0 235	12,550 12,550	12,550 14,400							
gency: ALHAME	RA				Projec	t TOTALS:		1,615	235	12,550	14,400	14,400	1,315	0	535	12,550 0	0	0
. Sys	RTPID	Project ID	Amd Ver Pr	rogram Rt I	PMB PME	SPMB	SPME	Total Project Co	ost									
s Angeles Local H		LAMIPMR101		AR63				\$14,400										
liden Fremont Ave at bridge o kisting EB right-turn lane. Re																	tend	
	Fritemont					Fund	Fiscal Year			CON			ammed Prior				Y25/26 FY2	6/27 FY27/28
						MR20H	'PRIOR	20	0	0	20							
						MR20H	'23/24	1,595	0	0	1,595							
						MR20H MR20H	'24/25 '27/28	0	235 0	0 12,550	235 12,550							
						MR20H	21120	U 1,615	235	12,550	12,550							
gency: ALHAME	RA				Projec	t TOTALS:		1,615	235	12,550		14,400	20	0	1,595	235 0	0	12,550
CAG Change Reason MODELI	NG DETAILS U																	
t_Change +0%		Cost_Differenc	e +\$0	Status	s Progra	mmed												
o. Sys	RTPID																	
		Duele et ID	Annal Mara Da			CDMD	CDME	Total Davis de Os										
		Project ID			PMB PME	SPMB	SPME	Total Project Co	ost									
os Angeles Local H	vy 1ALO4	LAMIPMR113	23-02 6 IT	TS02				\$2,900		ontezuma/	/I-10 freewa	y. Install fibe	r optic cable co	onnectivity to	o all signalized	d intersectio	ns,	
os Angeles Local Hu eplace existing traffic signal o	vy 1AL04 ontrollers with	LAMIPMR113 2070 ATC control	23-02 6 IT Illers and firmwar	TS02 re at 12 signaliz	zed intersectio	ons along Fi Design a n	remont Avenu new central tra	\$2,900 le from north City affic signal manag	/ limits to Mo jement syste	em to mor	nitor and con	ntrol all signal	ized intersection	ons in the Cit	ty.			
os Angeles Local Hu eplace existing traffic signal o	vy 1AL04 ontrollers with	LAMIPMR113 2070 ATC control	23-02 6 IT Illers and firmwar	TS02 re at 12 signaliz	zed intersectio	ons along Fi Design a n Fund	remont Avenu new central tra Fiscal Year	\$2,900 le from north City affic signal manag ENG	/ limits to Mo jement syste ROW	em to mor CON	nitor and con Fund Tota	ntrol all signal		ons in the Cit	ty.			6/27 FY27/28
os Angeles Local Hu eplace existing traffic signal o	vy 1AL04 ontrollers with	LAMIPMR113 2070 ATC control	23-02 6 IT Illers and firmwar	TS02 re at 12 signaliz	zed intersectio	ns along Fi Design a n Fund MR20H	remont Avenu new central tra Fiscal Year '22/23	\$2,900 ie from north City affic signal manag ENG 425	/ limits to Mo jement syste ROW 0	em to mor CON 0	hitor and con Fund Tota 425	ntrol all signal	ized intersection	ons in the Cit	ty.			6/27 FY27/28
os Angeles Local Hu eplace existing traffic signal o	vy 1AL04 ontrollers with	LAMIPMR113 2070 ATC control	23-02 6 IT Illers and firmwar	TS02 re at 12 signaliz	zed intersectio	ons along Fi Design a n Fund	remont Avenu new central tra Fiscal Year	\$2,900 le from north City affic signal manag ENG	/ limits to Mo jement syste ROW	em to mor CON	nitor and con Fund Tota	ntrol all signal	ized intersection	ons in the Cit	ty.			6/27 FY27/28
os Angeles Local Hu eplace existing traffic signal d thernet switches, communica	vy 1ALO4 ontrollers with tion hubs, vehi	LAMIPMR113 2070 ATC control	23-02 6 IT Illers and firmwar	TS02 re at 12 signaliz	zed intersection	ns along Fi Design a r Fund MR20H MR20H	remont Avenu new central tra Fiscal Year '22/23	\$2,900 le from north City affic signal manag ENG 425 0	/ limits to Mo jement syste ROW 0 0	CON CON 0 2,475	hitor and con Fund Tota 425 2,475	ntrol all signal	ized intersection	ons in the Cit	ty. 3 FY23/24		Y25/26 FY2	5/27 FY27/28
os Angeles Local Hu eplace existing traffic signal d thernet switches, communica	vy 1ALO4 ontrollers with tion hubs, vehi	LAMIPMR113 2070 ATC control	23-02 6 IT Illers and firmwar	TS02 re at 12 signaliz	zed intersection	ns along Fi Design a n Fund MR20H MR20H MR20H	remont Avenu new central tra Fiscal Year '22/23	\$2,900 le from north City affic signal manage ENG 425 0 425	y limits to Mo jement syste ROW 0 0 0	em to mor CON 0 2,475 2,475	hitor and con Fund Tota 425 2,475	ttrol all signal	ized intersection rammed Prior	ons in the Cit	ty. 3 FY23/24	FY24/25 F	Y25/26 FY2	
os Angeles Local Hi teplace existing traffic signal o thernet switches, communica ugency: ALHAME	vy 1ALO4 ontrollers with tion hubs, vehi	LAMIPMR113 2070 ATC control	23-02 6 IT Illers and firmwar	TS02 re at 12 signaliz I timing and syr	zed intersection nchronization. Projec	ns along Fi Design a n Fund MR20H MR20H MR20H	remont Avenu new central tra Fiscal Year '22/23	\$2,900 le from north City affic signal manage ENG 425 0 425	Vilmits to Mo gement syste ROW 0 0 0 0 0	em to mor CON 0 2,475 2,475	hitor and con Fund Tota 425 2,475	ttrol all signal	ized intersection rammed Prior	ons in the Cit	ty. 3 FY23/24	FY24/25 F	Y25/26 FY2	
os Angeles Local Hu eplace existing traffic signal o thernet switches, communica gency: ALHAME o. Sys os Angeles Local Hu	vy 1ALO4 ontrollers with lion hubs, vehi RA RA RTPID vy 220A1L24	LAMIPMR113 2070 ATC control cle detection. Upc Project ID LAMIPMR113	23-02 6 IT Illers and firmwar date traffic signal	TS02 re at 12 signalia il timing and syr rogram Rt I TS02	2ed Intersection Intersection Projec PMB PME	ns along Fi Design a n Fund MR20H MR20H MR20H t TOTALS: SPMB	remont Avenuew central tra Fiscal Year '22/23 '24/25 SPME	\$2,900 te from north City affic signal manage ENG 425 0 425 425 425 7 Total Project Co \$2,900	/ limits to Mo gement syste ROW 0 0 0 0 0 0 0 0 0	em to mor CON 2,475 2,475 2,475 2,475	hitor and con Fund Tota 425 2,475 2,900	trol all signal al Total Progr 2,900	ized intersecti ammed Prior	FY22/23	ty. 3 FY23/24	FY24/25 F	Y25/26 FY2	
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ps Angeles Local Hu eplace existing traffic signal of hernet switches, communica gency: ALHAME p. Sys ps Angeles Local Hu eplace existing traffic signal of	vy 1AL04 ontrollers with lion hubs, vehi RA RA RTPID vy 220A1L24 ontrollers with	LAMIPMR113 2070 ATC control cle detection. Upc Project ID LAMIPMR113 2070 ATC control	23-02 6 IT Illers and firmwar date traffic signal	TS02 re at 12 signaliz I timing and syr rogram Rt I TS02 re at 12 signaliz	2ed intersection nchronization. Projec PMB PME 2ed intersection	Ins along Fi Design a n Fund MR20H MR20H t TOTALS: SPMB	remont Avenuew central tra Fiscal Year '22/23 '24/25 SPME remont Avenuew central tra	\$2,900 te from north City affic signal manage ENG 425 0 425 425 425 425 Total Project Co \$2,900 te from north City affic signal manage	/ limits to Mo gement syste ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	em to mor CON 2,475 2,475 2,475 2,475 entezuma/	hitor and con Fund Tota 425 2,475 2,900 /1-10 freewa hitor and con	trol all signal al Total Progr 2,900 y. Install fiber trol all signal	ized intersection ammed Prior 0 r optic cable co ized intersection	Action of the cities of the ci	y. 3 FY23/24 1 0 0	FY24/25 F 2,475 0 d intersectio	Y25/26 FY2 0	<u> </u> 0
os Angeles Local Hu eplace existing traffic signal of thernet switches, communica gency: ALHAME o. Sys os Angeles Local Hu eplace existing traffic signal of the system	vy 1AL04 ontrollers with lion hubs, vehi RA RA RTPID vy 220A1L24 ontrollers with	LAMIPMR113 2070 ATC control cle detection. Upc Project ID LAMIPMR113 2070 ATC control	23-02 6 IT Illers and firmwar date traffic signal	TS02 re at 12 signaliz I timing and syr rogram Rt I TS02 re at 12 signaliz	2ed intersection nchronization. Projec PMB PME 2ed intersection	Ins along Fi Design a n Fund MR20H MR20H t TOTALS: SPMB	remont Avenuew central tra Fiscal Year '22/23 '24/25 SPME	\$2,900 te from north City affic signal manage ENG 425 0 425 425 425 425 Total Project Co \$2,900 te from north City affic signal manage	/ limits to Mo gement syste ROW 0 0 0 0 0 0 0 0 0	em to mor CON 2,475 2,475 2,475 2,475	hitor and con Fund Tota 425 2,475 2,900 /1-10 freewa hitor and con	trol all signal al Total Progr 2,900 y. Install fiber trol all signal	ized intersection ammed Prior	Action of the cities of the ci	y. 3 FY23/24 1 0 0	FY24/25 F 2,475 0 d intersectio	Y25/26 FY2 0	
os Angeles Local Hu teplace existing traffic signal o thernet switches, communica gency: ALHAME o. Sys os Angeles Local Hu teplace existing traffic signal o	vy 1AL04 ontrollers with lion hubs, vehi RA RA RTPID vy 220A1L24 ontrollers with	LAMIPMR113 2070 ATC control cle detection. Upc Project ID LAMIPMR113 2070 ATC control	23-02 6 IT Illers and firmwar date traffic signal	TS02 re at 12 signaliz I timing and syr rogram Rt I TS02 re at 12 signaliz	2ed intersection nchronization. Projec PMB PME 2ed intersection	ns along Fi Design a r Fund MR20H MR20H t TOTALS: SPMB Design a r Fund MR20H	remont Avenuew central tra Fiscal Year '22/23 '24/25 SPME remont Avenuew central tra Fiscal Year	\$2,900 te from north City affic signal manage ENG 425 0 425 425 425 7 Total Project Co \$2,900 te from north City affic signal manage ENG 425 0	/ limits to Mo gement syste ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	em to mor CON 0 2,475 2,475 2,475 2,475 2,475 2,475 em to mor CON 0 2,475	/I-10 freewa itor and con 2,475 2,900 /I-10 freewa itor and con Fund Tota 425 2,475	trol all signal al Total Progr 2,900 y. Install fiber trol all signal	ized intersection ammed Prior 0 r optic cable co ized intersection	Action of the cities of the ci	y. 3 FY23/24 1 0 0	FY24/25 F 2,475 0 d intersectio	Y25/26 FY2 0	<u> </u> 0
Local Hu Replace existing traffic signal of thernet switches, communica Agency: ALHAME Co. Sys Local Hu Replace existing traffic signal of ethernet switches, communica	vy 1ALO4 ontrollers with lion hubs, vehi RA RA RTPID vy 220A1L24 ontrollers with tion hubs, vehi	LAMIPMR113 2070 ATC control cle detection. Upc Project ID LAMIPMR113 2070 ATC control	23-02 6 IT Illers and firmwar date traffic signal	TS02 re at 12 signaliz I timing and syr rogram Rt I TS02 re at 12 signaliz	zed intersection netronization. Projec PMB PME zed intersection netronization.	Ins along Fi Design a n Fund MR20H MR20H t TOTALS: SPMB SPMB Design a n Fund MR20H MR20H	SPME SPME SPME '22/23	\$2,900 te from north City affic signal manage ENG 425 0 425 425 425 425 Total Project Co \$2,900 te from north City affic signal manage ENG 425 0 425	/ limits to Mo gement syste ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	m to mor CON 0 2,475 2,475 2,475 2,475 2,475 m to mor CON 0 2,475 2,475	Alter And Con Fund Tota 425 2,475 2,900 /I-10 freeway nitor and con Fund Tota 425	trol all signal 1 Total Progr 2,900 y. Install fiber trol all signal 1 Total Progr	ized intersection ammed Prior 0 r optic cable co ized intersection ammed Prior	425 425 FY22/23 425	y. 3 FY23/24 0 0 0 0 all signatized y. 3 FY23/24 0	FY24/25 F 2,475 0 d intersectio	Y25/26 FY2 0 ns, Y25/26 FY2	0 6/27 FY27/28
os Angeles Local Hu eplace existing traffic signal o thernet switches, communica gency: ALHAME o. Sys os Angeles Local Hu eplace existing traffic signal o	vy 1AL04 ontrollers with lion hubs, vehi RA RA RTPID vy 220A1L24 ontrollers with lion hubs, vehi RA	LAMIPMR113 2070 ATC control cle detection. Upc Project ID LAMIPMR113 2070 ATC control	23-02 6 IT Illers and firmwar date traffic signal	TS02 re at 12 signaliz I timing and syr rogram Rt I TS02 re at 12 signaliz	zed intersection netronization. Projec PMB PME zed intersection netronization.	ns along Fi Design a r Fund MR20H MR20H t TOTALS: SPMB Design a r Fund MR20H	SPME SPME SPME '22/23	\$2,900 te from north City affic signal manage ENG 425 0 425 425 425 7 Total Project Co \$2,900 te from north City affic signal manage ENG 425 0	/ limits to Mo gement syste ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	em to mor CON 0 2,475 2,475 2,475 2,475 2,475 2,475 em to mor CON 0 2,475	/I-10 freewa itor and con 2,475 2,900 /I-10 freewa itor and con Fund Tota 425 2,475	trol all signal al Total Progr 2,900 y. Install fiber trol all signal	ized intersection ammed Prior 0 r optic cable co ized intersection	Action of the cities of the ci	y. 3 FY23/24 0 0 0 0 all signalized y. 3 FY23/24 0	FY24/25 F 2,475 0 d intersectio	Y25/26 FY2 0 ns, Y25/26 FY2	0 5/27 FY27/28

						-				ortation Improve		•						
						Cons	istency	Amendm	ent #23-26 t	to the 2024 Conr	ect So	Cal (2024	RTP/SCS)					
									Los Ang	geles County MT	A							
									Public C	Comparison Repo	ort							
										(in \$000's)								
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	Cure.	DTDID	Droject ID	Amed Ma	r Program Rt	DMD	PME	SPMB	SPME	Tatal Draigat Cas								
•	Sys	RTPID	Project ID			PIVID	PIVIE	SPIVID	SPIVIE	Total Project Cos	L							
Angeles	Local Hwy		LA0G1595	23-00 4	ITS02					\$250								
														oute 134 has heavy traff	c congestion	and high delays.	Upon completic	on,
s project will ei	enable real time t	raffic signal	timing changes	and responsiv	ve operations where the second second	hich will r	educe v			improve traffic flow								
								Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Price	r FY22/	23 FY23/24 FY	24/25 FY25/2	26 FY26/27 FY2
								MR20H	'22/23	250	0	0	250					
								MR20H	1	250	0	0	250					
ency:	BURBANK						Proiec	t TOTALS:		250	0	0		250 0	250	0 0	0	0 0
	Sys	RTPID	Project ID	Amd Ver	r Program Rt	PMB	PME	SPMB	SPME	Total Project Cos	t							
Angeles	Local Hwy	1ITS04	LA0G1595	23-26 6	ITS02			1	-	\$250								
						imina (a	nd over ok	replaction	alana Alamad		od oltorn	ata rauta u	uhan Stata Da	uto 124 boo booustroff	accastion	and blab dalays	linen eenenletie	
										improve traffic flo				oute 134 has heavy traffi destrian safety	congestion	and high delays.	upon completic	, ווכ
p. oject wii el		and signal	anning changes	and responsiv	s operations WI										- EVOO	22 EV22/24 E		EV04 /07 57
								Fund	Fiscal Year		ROW	CON		Total Programmed Pric	i FY22/	23 FY23/24 FY	24/25 FY25/2	0 FY20/2/ FY
								MR20H	'23/24	250	0	0	250					
								MR20H	•	250	0	0	250					
ncy:	BURBANK						Projec	t TOTALS:		250	0	0		250 0	0	250 0	0	0 0
G Change Rea	ason SCHEDULE	DELAY																
_Change	+0%		Cost_Differer	nce +\$	i0 St	atus	Progra	mmed										
onunge	1070		Bindroi			atus	inogra		-									
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	Sys	RTPID	Project ID		r Program Rt	PMB	PME	SPMB	SPME	Total Project Cos	t							
Angeles	Local Hwy	1ITS04	LA0G1411	23-00 5	ITS10					\$3,800								
olulu Ave and	d Montrose Ave a	t Pennsylva	nia Ave Traffic S	ignal Modifica	ation (Route I-2	10 Fwy C	onnectiv	ity)										
								Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Pric	r FY22/	23 FY23/24 FY	24/25 FY25/2	26 FY26/27 FY
								MR20H	'PRIOR	210	0	2,790	3,000					
											0		800					
								MR20H	'22/23	50		750						
								MR20H		260	0	3,540	3,800					
ency:	GLENDALE						Projec	t TOTALS:		260	0	3,540		3,800 3,0	008 00	0 0	0	0 0
	C	DTDID	Developed JD	Annual Data	Discourse Dt	DMD	DATE	CDMD	CDME	Tatal Basis of Oce								
	Sys	RTPID	Project ID		r Program Rt	PMB	PME	SPMB	SPME	Total Project Cos	t							
Angeles	Local Hwy	1ITS04	LA0G1411	23-26 7	ITS02					\$3,800								
nolulu Ave and	d Montrose Ave a	t Pennsylva	nia Ave Traffic S	ignal Modifica	ation (Route I-27	10 Fwy C	onnectiv	ity)										
								Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Pric	r FY22/	23 FY23/24 FY	24/25 FY25/2	26 FY26/27 FY2
								MR20H	'PRIOR	210	0	2,790	3,000					
								MR20H	'22/23	50	0	750	800					
									22123									
								MR20H		260	0	3,540	3,800					
ency:	GLENDALE						Projec	t TOTALS:		260	0	3,540		3,800 3,0	008 00	0 0	0	0 0
AG Change Rea	ason Complete p	roject																
_Change	+0%		Cost_Differer	nce +\$	0 Str	atus	Compl	eted										
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	Sys	RTPID	Project ID	Amd Ver	r Program Rt	PMB	PME	SPMB	SPME	Total Project Cos	t							
Angeles	Local Hwy		LA9918934	23-00 4						\$3,658	1							
						vioto ·	Control	Aug. 0-1				udil karar 2	alamat	entration locations				
uway Trattic	Signai Modificati	uns Project	includes modific	auons to the	existing signal s	system at	Central							onization locations.				
								Fund	Fiscal Year		ROW	CON		Total Programmed Price	r FY22/	23 FY23/24 FY	24/25 FY25/2	26 FY26/27 FY
								CITY	'PRIOR	90	0	0	90					
								CITY	'22/23	20	0	1,898	1,918					
								CITY	•	110	0	1,898	2,008					
								MR20H	'PRIOR	70	0	555	625					
								MR20H	'23/24	20	0	1,005	1,025					
								MR20H	1	90	0	1,560	1,650					
																		0 0
jency:	GLENDALE						Projec	t TOTALS:		200	0	3,458		3,658 715	1,918	1,025 0	0	0

									2023 Fed	eral Transp	portation Improve	ement Pr	ogram							
							Cons	istency	Amendme	ent #23-26	to the 2024 Con	nect SoC	Cal (2024	RTP/SCS)						
								,			geles County MT		,	,						
										Public C	Comparison Rep	ort								
											(in \$000's)									
											,									
Co.	Sys	RTPID	Project ID	Amd	Ver Progra	am Rt	PMB	PME	SPMB	SPME	Total Project Cos	t								
Los Angeles	Local Hwy	220A1L29	LA9918934	23-26	6 ITS02						\$3,658									
						signal s	ystem or	Broadw	ay from Sa	n Fernando R	d to Central Ave at	Central A	Ave., Colun	nbus Ave. an	d Galleria Way. The	e project w	vill have 3 s	ignal synchroniz	ation locati	ons.
							ñ		Fund	Fiscal Year		ROW	CON		I Total Programme					5/26 FY26/27 F
									CITY	'PRIOR	90	0	0	90						
									CITY	'22/23	20	0	1,898	1,918						
									CITY	•	110	0	1,898	2,008						
									MR20H	'PRIOR	70	0	555	625						
									MR20H	'23/24	20	0	1,005	1,025						
									MR20H	•	90	0	1,560	1,650						
Agency:	GLENDALE							Projec	t TOTALS:		200	0	3,458	.,	3,658	715	1,918	1,025 0	0	0 0
SCAG Change Rea																				17
Pct_Change	+0%		Cost_Differe	nce	+\$0	Sta	atus	Progra	mmed											
go						.010														
Co.	Sys	RTPID	Project ID	Amd	Ver Progra	m D+	PMB	PME	SPMB	SPME	Total Project Cos	•								
							FIVID	FIVIE	SFIVID	SFIVIE	-	L.								
Los Angeles	Local Hwy		LA0G1547	23-00		arada in	nnacte ar	liacont r	amp) turn	lano, striping	\$4,000	acobalt	ourb outto	or cidowalks	, driveways, retaini	na wallo	and raicod r	nodiane Bocoer		ot
															ns Avenue at Aviat			neularis. Ruseci	ans Avenue	aı
			5						Fund	Fiscal Year		ROW	CON		I Total Programme			FY23/24 FY2	4/25 FY25	5/26 FY26/27 F
									CITY	'PRIOR	90	0	710	800	, i otali i ogji ali i o					
									СІТҮ		90	0	710	800						
									MEA_R	'PRIOR	350	60	2,790	3,200						
										TRIOR	330	00	2,170							
									MEA D		350	60	2 700	3 200						
Δαορογι		NE						Drolog	MEA_R	1	350	60 60	2,790	3,200	4 000	4 000	0	0	0	0
Agency:	HAWTHOR	NE						Projec	MEA_R t TOTALS:	•	350 440	60 60	2,790 3,500	3,200	4,000	4,000	0	0 0	0	0 C
Agency:	HAWTHOR	NE						Projec		•				3,200	4,000	4,000	0	0 0	0	0 C
Agency: Co.	HAWTHOR	RTPID	Project ID	Amd	Ver Progra	am Rt	PMB	Projec		SPME		60		3,200	4,000	4,000	0	0 0	Ō	0 C
Co.		RTPID	Project ID LA0G1547	Amd 23-26		am Rt	PMB		t TOTALS:	SPME	440	60		3,200	4,000	4,000	0	E0 E0	O	0 C
Co. Los Angeles	Sys Local Hwy	RTPID 1AL04	LA0G1547	23-26	7 ITS02			PME	SPMB		440 Total Project Cos \$4,000	60 t	3,500							ununung
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Co. Los Angeles Widen intersection	Sys Local Hwy ns, upgrade 6 tr	RTPID 1AL04 affic signal (i	LA0G1547 including ADA r	23-26 amps whe	7 ITS02 re signal upg	grade in	npacts ac	PME djacent ra	SPMB	lane, striping	440 Total Project Cos \$4,000 , utilities, concrete y Avenue Rosecran	60 t asphalt,	3,500 curb, gutte	er, sidewalks enue Rosecra	, driveways, retaini	ing walls, a	and raised r vard	nedians. Rosecr	ans Avenue	ununung
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								2023 Fed	eral Transr	portation Improve	ment Pro	aram		
						Co	nsistency			to the 2024 Conn		•	RTP/SCS)	
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										Comparison Repo				
										(in \$000's)				
Co.	Sys	RTPID	Project ID	Amd Ve	r Program	Rt PM	B PME	SPMB	SPME	Total Project Cost	t			
Los Angeles	Local Hwy	1AL04	LAF9101	23-26 6	ITS02					\$3,362				
and Class III bike I	lanes.													
								Fund	Fiscal Year	ENG	ROW	CON	Fund Total	I Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/2
								AGENCY	'22/23	0	0	1,186	1,186	
								AGENCY	•	0	0	1,186	1,186	
								PC25	'22/23	0	0	2,176	2,176	
-	E							PC25	•	0	0	2,176	2,176	
Agency:	LAWNDALE						Proje	ct TOTALS:		0	0	3,362		3,362 0 3,362 0 0 0 0
SCAG Change Reas	son MODELING -35.31%	DETAILS UP			1.025	Statua	Drog	o no no o d						
Pct_Change	-35.31%		Cost_Differe	nce 5-	1,835	Status	Progr	ammed						
Co.	Sys	RTPID	Project ID	Amd Ve	r Program	Rt PM	B PME	SPMB	SPME	Total Project Cost	t			
Los Angeles	Local Hwy			23-00 16		6	6.4	C. MD	O. INL	\$473,000	-			
								v bridge. The	e new bridge		ave two m	nixed-flow	lanes in the	NB and in the SB directions to tie the flow into SR-710. The new bridge
will also include pe														·
								Fund	Fiscal Year		ROW	CON		Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/2
								CITY	'PRIOR	2,664	0	0	2,664	
								CITY	•	2,664	0	0	2,664	
								MR20H	'PRIOR	11,000	0	0	11,000	
								MR20H	'22/23	15,700	0	0	15,700	
								MR20H		26,700	0	0	26,700	
								STIP-AC	'PRIOR	14,000	0	0	14,000	
													14,000	
A							Deele	STIP-AC		14,000	0	0	14,000	
Agency:	LONG BEAG	СН					Proje	STIP-AC ct TOTALS:		14,000 43,364	0	0	14,000	43,364 27,664 15,700 0 0 0 0 0
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Co. Los Angeles	Sys Local Hwy	RTPID LA0G830	LA0G830	23-26 18	CAX77	6	B PME 6.4	Ct TOTALS:		43,364 Total Project Cost \$473,000	0 t	0		
Co. Los Angeles SR-710 Improvem	Sys Local Hwy ents/Shoemake	RTPID LAOG830 er Bridge Rep	LAOG830 placement: Rep	23-26 18 lace the existi	CAX77 ing Shoema	6 Iker bridge	B PME 6.4 with a nev	SPMB	e new bridge	43,364 Total Project Cost \$473,000 will be reduced to h	0 t	0		43,364 27,664 15,700 0 0 0 0 0
Co. Los Angeles SR-710 Improvem	Sys Local Hwy ents/Shoemake	RTPID LAOG830 er Bridge Rep	LAOG830 placement: Rep	23-26 18 lace the existi	CAX77 ing Shoema	6 Iker bridge	B PME 6.4 with a nev	SPMB	e new bridge	43,364 Total Project Cost \$473,000 will be reduced to h nt thoroughfares.	0 t	0	lanes in the	NB and in the SB directions to tie the flow into SR-710. The new bridge
Co. Los Angeles	Sys Local Hwy ents/Shoemake	RTPID LAOG830 er Bridge Rep	LAOG830 placement: Rep	23-26 18 lace the existi	CAX77 ing Shoema	6 Iker bridge	B PME 6.4 with a nev	SPMB v bridge. The will be provice	e new bridge led on adjace	43,364 Total Project Cost \$473,000 will be reduced to h nt thoroughfares.	0 t nave two m	0 hixed-flow	lanes in the	NB and in the SB directions to tie the flow into SR-710. The new bridge
Co. Los Angeles SR-710 Improvem	Sys Local Hwy ents/Shoemake	RTPID LAOG830 er Bridge Rep	LAOG830 placement: Rep	23-26 18 lace the existi	CAX77 ing Shoema	6 Iker bridge	B PME 6.4 with a nev	SPMB v bridge. The will be provid Fund	e new bridge led on adjace Fiscal Year	43,364 Total Project Cost \$473,000 will be reduced to h int thoroughfares. ENG	0 t ave two m ROW	0 nixed-flow CON	lanes in the	NB and in the SB directions to tie the flow into SR-710. The new bridge
Co. Los Angeles SR-710 Improvem	Sys Local Hwy ents/Shoemake	RTPID LAOG830 er Bridge Rep	LAOG830 placement: Rep	23-26 18 lace the existi	CAX77 ing Shoema	6 Iker bridge	B PME 6.4 with a nev	spmb v bridge. The will be provic Fund CITY	e new bridge led on adjace Fiscal Year 'PRIOR	43,364 Total Project Cost \$473,000 will be reduced to h int thoroughfares. ENG 2,664	0 t ave two m ROW 0	0 nixed-flow CON	lanes in the Fund Total 2,664	NB and in the SB directions to tie the flow into SR-710. The new bridge
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Co. Los Angeles SR-710 Improvem	Sys Local Hwy ents/Shoemake idestrian and bi	RTPID LAOG830 er Bridge Rep cycle access	LAOG830 placement: Rep	23-26 18 lace the existi locycle, pedest	CAX77 Ing Shoema Irian, and st	6 Iker bridge	B PME 6.4 with a new ccements v	SPMB SPMB v bridge. The vill be provic Fund CITY CITY MR2OH MR2OH STIP-AC STIP-AC	e new bridge led on adjace Fiscal Year 'PRIOR '22/23	43,364 Total Project Cost \$473,000 will be reduced to h nt thoroughfares. ENG 2,664 2,664 11,000 15,700 26,700 14,000 14,000	0 t t ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 iixed-flow 0 0 0 0 0 0 0 0 0 0 0 0	lanes in the Fund Total 2,664 2,664 11,000 15,700 26,700 14,000	NB and in the SB directions to tie the flow into SR-710. The new bridge I Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/2
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							Consi	istency		ent #23-26 Los An	oortation Improve to the 2024 Conr geles County MT Comparison Rep (in \$000's)	nect SoC A	•	RTP/SCS)								
Co.	Sys	RTPID	Project ID	Amd	Ver Program	m Dt	PMB	PME	SPMB	SPME	Total Project Cos	•+										
Los Angeles	Local Hwy		LAF7204	23-26			TIVID		SEND	SEIVIL	\$150.000											
						in each c	directio	on to im	prove goods	s movement i	nobility, and enhar	ice pedes	trian travel	through the	addition of street	lighting and	l signage. (2) Realig	ns Pico A	ve. to the		
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									PORT	'PRIOR	18,010	0	0	18,010								
									PORT	'24/25	0	0	105,681	105,681								
									PORT	•	18,010	0	105,681	123,691								
									STPL-R	'24/25	0	0	10,955	10,955								
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							СО	'22/23	500	5,000	13,644	19,144								
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an Gabriel Valley Forun	n Traffic Sign	al Corridor	s Project. Desig	gn and construction of	multijurisdicti	ional traff														
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₋os Angeles Ramona Boulevar	Local Hwy		LAF5310 evard TSSP/BSP		12 ITS		Signal Svi	ochroniz	ation Projec	t (TSSP) on F	\$4,242 2amona BI/Badillo 9	St/Covina	BI from S	anta Anita Ar	v to the 57 Freeway. A Bus	Signal Prior	ity (BSP) project	t will be	
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os Angeles	Local Hwy		LAF7305	23-00					O. IND	O. IIIE	\$4,048								
ATEWAY CITIES quipment upgrad									is along Nor	walk Bl, San	Antonio Dr, Pionee	r BI betw	een Bever	y BI and Car	son St including synchroniz	ation and re	etiming of traffic	signals,	
Jupment upgrad	des, system dete		cameras (upto			ingeable i	message	signs.	Fund	Fiscal Year	ENG	ROW	CON	Fund Tota	al Total Programmed Prior	FY22/	23 FY23/24 F	Y24/25 F	Y25/26 FY26/27
									CO	'PRIOR	138	0	672	810					
									CO		138	0	672	810					
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Los Angeles	Local Hwy			23-26			ITS impr	ovement	s along Nor	walk Bl. San	\$4,048 Antonio Dr. Pionee	r Bl botw	oon Bover	v BL and Car	son St including synchroniz	ation and re	timing of traffic	cianale	
equipment upgrac									is along Nor	walk bi, Sali	Antonio Di, nonee	Dibetw	cen beven	ly Di and Cai	son st including synchroniz		carning of a anic	signais,	
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									CO CO PC25 PC25	'22/23 '	138 138 370 370	0 0 0 0	672 672 2,868 2,868	<mark>810</mark> 810					
	LOS ANGEL	LES COUNTY						Projec	CO CO PC25	'22/23 '	138 138 370	0 0 0	672 672 2,868	810 810 3,238	al Total Programmed Prior	FY22/	23 FY23/24 F		
CAG Change Rea	LOS ANGEL			ICCE		St	atus	Projec	CO CO PC25 PC25 t TOTALS:	'22/23 '	138 138 370 370	0 0 0 0	672 672 2,868 2,868	810 810 3,238					
CAG Change Rea ct_Change	LOS ANGEL ason NEW PROJE +0%	ECT, SCHEDI	ULE DELAY Cost_Differen					Progra	CO CO PC25 PC25 t TOTALS:	22/23	138 138 370 370 508	0 0 0 0	672 672 2,868 2,868	810 810 3,238					
kgency: SCAG Change Rea International Change	LOS ANGEL ason NEW PROJE +0% Sys	RTPID	ULE DELAY Cost_Differen Project ID	Amd	Ver Prog	gram Rt			CO CO PC25 PC25 t TOTALS:	'22/23 '	138 138 370 370 508 Total Project Cos	0 0 0 0	672 672 2,868 2,868	810 810 3,238					
CAG Change Rea Pct_Change Co. Los Angeles	LOS ANGEL ason NEW PROJE +0% Sys Local Hwy	RTPID	ULE DELAY Cost_Differen Project ID LAF7308	Amd 23-00	Ver Prog 6 ITS	gram Rt 02	PMB	Progra	CO CO PC25 PC25 t TOTALS:	22/23 23/24 SPME	138 138 370 370 508 Total Project Cos \$3,510	0 0 0 0 0	672 672 2,868 2,868 3,540	810 810 3,238 3,238	4.048 0	810	3,238 0	ļ	0
CAG Change Rea ct_Change o. os Angeles AST LOS ANGELI	LOS ANGEL ason NEW PROJI +0% Sys Local Hwy ES TRAFFIC SIG	RTPID 11TS04 NAL CORRIE	ULE DELAY Cost_Differen Project ID LAF7308 DOR PROJECT : (Amd 23-00 (1) Synch	Ver Prog 6 ITS nronizes tra	gram Rt 02 affic signa	PMB als and im	Progra PME plement	CO CO PC25 PC25 t TOTALS: ammed SPMB Supgrades vanced Tran	22/23 23/24 SPME at 13 signaliz sportation Ma	138 138 370 370 508 Total Project Cos \$3,510 red intersections al anagement System	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	672 672 2,868 2,868 3,540	810 810 3,238 3,238	4,048 0	810	3,238 0 Blvd. (2) Installs	s Fiber Op) O
CAG Change Rea ct_Change o. os Angeles AST LOS ANGELI	LOS ANGEL ason NEW PROJI +0% Sys Local Hwy ES TRAFFIC SIG	RTPID 11TS04 NAL CORRIE	ULE DELAY Cost_Differen Project ID LAF7308 DOR PROJECT : (Amd 23-00 (1) Synch	Ver Prog 6 ITS nronizes tra	gram Rt 02 affic signa	PMB als and im	Progra PME plement	CO CO PC25 PC25 t TOTALS: SPMB S upgrades vanced Tran Fund	22/23 23/24 SPME at 13 signalize sportation Ma Fiscal Year	138 138 370 370 508 Total Project Cos \$3,510 red intersections al anagement System ENG	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	672 672 2,868 2,868 3,540	810 810 3,238 3,238 9,239 9,339 9,239 9,339 9,239 9,239 9,239 9,239 9,239 9,239 9,239 9,239 9,20	4.048 0	810	3,238 0 Blvd. (2) Installs	s Fiber Op	0
CAG Change Rea ct_Change o. os Angeles AST LOS ANGELI	LOS ANGEL ason NEW PROJI +0% Sys Local Hwy ES TRAFFIC SIG	RTPID 11TS04 NAL CORRIE	ULE DELAY Cost_Differen Project ID LAF7308 DOR PROJECT : (Amd 23-00 (1) Synch	Ver Prog 6 ITS nronizes tra	gram Rt 02 affic signa	PMB als and im	Progra PME plement	CO CO PC25 PC25 t TOTALS: ammed SPMB Supgrades vanced Tran	22/23 23/24 SPME at 13 signaliz sportation Ma	138 138 370 370 508 Total Project Cos \$3,510 red intersections al anagement System	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	672 672 2,868 2,868 3,540	810 810 3,238 3,238	4,048 0	810	3,238 0 Blvd. (2) Installs	s Fiber Op) O
CAG Change Rea ct_Change co. os Angeles AST LOS ANGELI	LOS ANGEL ason NEW PROJI +0% Sys Local Hwy ES TRAFFIC SIG	RTPID 11TS04 NAL CORRIE	ULE DELAY Cost_Differen Project ID LAF7308 DOR PROJECT : (Amd 23-00 (1) Synch	Ver Prog 6 ITS nronizes tra	gram Rt 02 affic signa	PMB als and im	Progra PME plement	CO CO PC25 PC25 t TOTALS: SPMB S upgrades vanced Tran Fund CO CO PC25	22/23 23/24 23/24 23/24 23/24 24 23/24 24 23/24 23/24 23/24 24 23/24 24 23/24 24 24 24 24 24 24 24 24 24 24 24 24 2	138 138 138 370 370 508 Total Project Cos \$3,510 ted intersections al anagement System ENG 89 620	0 0 0 0 0 0 0 0 1 t 1 (ATMS). ROW 0 0 0	672 672 2,868 2,868 3,540	810 810 3,238 3,238 3,238 5,23	4,048 0	810	3,238 0 Blvd. (2) Installs	s Fiber Op) O
CAG Change Rea ct_Change co. os Angeles AST LOS ANGELI	LOS ANGEL ason NEW PROJE +0% Sys Local Hwy ES TRAFFIC SIG along Cesar Char	RTPID 11TS04 NAL CORRIE	Cost_Differen Project ID LAF7308 OOR PROJECT : (iona BI, and Atla	Amd 23-00 (1) Synch	Ver Prog 6 ITS nronizes tra	gram Rt 02 affic signa	PMB als and im	Progra PME plement DPW Adv	CO CO PC25 PC25 t TOTALS: mmed S supgrades vanced Tran Fund CO CO	22/23 23/24 23/24 SPME at 13 signalize sportation Mi Fiscal Year Fiscal Year	138 138 138 370 508 Total Project Cos \$3,510 red intersections al anagement System ENG 89 89	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	672 672 2,868 2,868 3,540 nile segme CON 597 597	810 810 3,238 3,238 3,238 5,23	4,048 0	810	3,238 0 Blvd. (2) Installs	5 Fiber Op	0 tic Y25/26 FY26/27

							Consi			t #23-26 t	ortation Improve o the 2024 Conn geles County MT	ect SoC	•	RTP/SCS)	
										Public C	omparison Repo (in \$000's)				
Co.	Sys	RTPID	Project ID	Amd	Ver Proc	gram Rt	PMB	PME	SPMB	SPME	Total Project Cos	:			
Los Angeles	Local Hwy	1ITS04	LAF7308	23-26	6 8 ITSC	02					\$3,510				
											ed intersections ale anagement System		nile segme	nt of Eastern Av. between Medford St and	Olympic Blvd. (2) Installs Fiber Optic
	along cesar ona	Nez Av, Ran		intic bi te	o connect u	ame signe				Fiscal Year		ROW	CON	Fund Total Total Programmed Prior	FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/
									со	'23/24	89	0	597	686	
									co j	•	89	0	597	686	
										'22/23 '23/24	80 540	0 0	0 2,204	80 2,744	
										23/24	620	0	2,204	2,824	
Agency:	LOS ANGE	LES COUNTY	Y					Project 7			709	0	2,801	3,510 0	80 3,430 0 0 0 0
SCAG Change Rea	ason NEW PROJ	ECT, SCHED													
Pct_Change	+0%		Cost_Differer	nce	+\$0	Sta	ntus	Program	nmed						
Co.	Sys	RTPID	Project ID	Amd	Ver Proc	gram Rt	PMB	PME	SPMB	SPME	Total Project Cos				
Los Angeles	Local Hwy		LATP17S005			-			1010		\$6,336				
	ngeles will be im	nplementing										e, which	ncludes bu	uffered Class II (0.35 mi) and Class IV (0.4	55 mi) bicycle facilities, curb extensions,
pedestrian refuge	e areas, path imp	provements,	pedestrian light	ing, and	additional s	shade trees	es with Ro			ines (1 mile Fiscal Year		ROW	CON	Fund Total Total Programmed Prior	FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/
										'PRIOR	925	0	0	925	FT22/23 FT23/24 FT24/23 FT23/20 FT20/27 FT2//
										'22/23	0	0	5,061	5,061	
									AIF	•	925	0	5,061	5,986	
										'22/23	0	0	350	350	
Agency:		LES, CITY O	E					Project 1	CITI	-	0 925	0 0	350 5,411	350 6,336 925	5,411 0 0 0 0
Agency.	EOS ANGE		4					rioject	IUTALS.		:72J	0	3,411	0,330 723	5,411
Co.	Sys	RTPID	Project ID	Amd	Ver Proc	gram Pt	PMB	PME	SPMB	SPME	Total Project Cos				
Los Angeles	Local Hwy		LATP17S005			-	r MD		JF IVID	JF IVIL	\$6,336				
The City of Los Ar	ngeles will be im	nplementing	complete street	treatmer	nts to impro	ove Jeffers					nd Western Avenu	e, which	ncludes bu	uffered Class II (0.35 mi) and Class IV (0.4	55 mi) bicycle facilities, curb extensions,
pedestrian refuge	e areas, path imp	provements,	pedestrian light	ing, and	additional s	shade trees	es with Ro			anes (1 mile Fiscal Year		ROW	CON	Fund Total Total Programmed Prior	FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/
										'PRIOR	925	0	0	925	FT22/23 FT23/24 FT24/23 FT23/20 FT20/27 FT2//
										'22/23	0	0	5,061	5,061	
											925	-	F 0/1	F 00/	
								,	ATP			0	5,061	5,986	
									CITY	'22/23	0	0	350	350	
Agency:			F					(CITY CITY	'22/23	0	0 0	350 350	350 350	5411 0 0 0 0 0
Agency: SCAG Change Rea		LES, CITY O	F						CITY CITY	. 22/23	0	0	350	350	5.411 0 0 0 0
SCAG Change Rea			IF Cost_Differer	100	[+\$0	Sta	ntus	(CITY CITY TOTALS:	'22/23	0	0 0	350 350	350 350	5,411 0 0 0 0
SCAG Change Rea Pct_Change	ason SCHEDULE +0%	E DELAY	Cost_Differer					Project 1 Program	CITY CITY TOTALS: nmed	•	0	0 0	350 350	350 350	5,411 0 0 0 0
SCAG Change Rea Pct_Change Co.	ason SCHEDULE +0%	RTPID	Cost_Differer	Amd	Ver Prog	gram Rt		Project 1 Program	CITY CITY TOTALS: nmed	'22/23	0 0 925 Total Project Cos	0 0	350 350	350 350	5,411 0 0 0 0
SCAG Change Rea Pct_Change Co. Los Angeles	ason SCHEDULE +0% Sys Local Hwy	RTPID	Cost_Differer Project ID LA9918793	Amd 23-05	Ver Prog 5 9 ITSC	gram Rt 02	PMB	Project 1 Program Program	CITY CITY TOTALS: mmed SPMB	SPME	0 0 925 Total Project Cos \$3,965	0	350 350 5,411	350 350 6,336 925	
SCAG Change Rea Pct_Change Co. Los Angeles	ason SCHEDULE +0% Sys Local Hwy	RTPID	Cost_Differer Project ID LA9918793	Amd 23-05	Ver Prog 5 9 ITSC	gram Rt 02	PMB	Project 1 Program	CITY CITY TOTALS: Imed SPMB	SPME	0 925 Total Project Cos \$3,965 RIC AND SIGNAL S	0	350 350 5,411	350 350	
SCAG Change Rea Pct_Change Co. Los Angeles	ason SCHEDULE +0% Sys Local Hwy	RTPID	Cost_Differer Project ID LA9918793	Amd 23-05	Ver Prog 5 9 ITSC	gram Rt 02	PMB	Project 1 Program PME	CITY CITY TOTALS: mmed SPMB IPLEMENTIN Fund MR20H	SPME NG GEOMET Fiscal Year '22/23	0 0 925 Total Project Cos \$3,965 RIC AND SIGNAL S ENG 1,338	0 0 0 VNCHRO ROW 0	350 350 5,411 NIZATION	350 350 6,336 925 IMPROVEMENTS AT 11 SIGNALIZED INTE Fund Total Total Programmed Prior 1,338	RSECTIONS.
SCAG Change Rea Pct_Change Co. Los Angeles	ason SCHEDULE +0% Sys Local Hwy	RTPID	Cost_Differer Project ID LA9918793	Amd 23-05	Ver Prog 5 9 ITSC	gram Rt 02	PMB	Project 1 Program PME	CITY CITY TOTALS: mmed SPMB IPLEMENTIN Fund MR20H MR20H	SPME NG GEOMET Fiscal Year	0 0 925 Total Project Cos \$3,965 RIC AND SIGNAL S ENG 1,338 0	0 0 0 VNCHRO ROW 0 0	350 350 5,411 NIZATION CON 0 2,627	350 350 350 6,336 925 IMPROVEMENTS AT 11 SIGNALIZED INTE Fund Total Total Programmed Prior 1,338 2,627 1,338 1,338	RSECTIONS.
SCAG Change Rea Pct_Change Co. Los Angeles	ason SCHEDULE +0% Sys Local Hwy	RTPID 1AL04 RIAL HWY BE	Cost_Differer Project ID LA9918793	Amd 23-05	Ver Prog 5 9 ITSC	gram Rt 02	PMB	Project 1 Program PME	CITY CITY TOTALS: mmed SPMB MPLEMENTIN Fund MR20H MR20H MR20H	SPME NG GEOMET Fiscal Year '22/23	0 0 925 Total Project Cos \$3,965 RIC AND SIGNAL S ENG 1,338	0 0 0 VNCHRO ROW 0	350 350 5,411 NIZATION CON 0	350 350 6,336 925 IMPROVEMENTS AT 11 SIGNALIZED INTE Fund Total Total Programmed Prior 1,338	RSECTIONS.

						2023 Fe	deral Transc	ortation Improv	ement Pro	odram	
					Consiste			to the 2024 Con		•	RTP/SCS)
						,		geles County M			,
								Comparison Rep	ort		
								(in \$000's)			
<u></u>		Project ID	Amed Mar	Program Rt	PMB PI	ME SPMB	SPME	Total Project Co			
Co. Los Angeles	Sys RTPID		23-26 10	ITS02		VIE SPIVID	SPIVIE	Total Project Co \$3,965	st		
· · · · · · · · · · · · · · · · · · ·						S BY IMPLEMEN	ITING GEOMET		SYNCHRON	JIZATION	IMPROVEMENTS AT 11 SIGNALIZED INTERSECTIONS.
						Fund	Fiscal Year		ROW	CON	Fund Total Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY2
						MR20H	'22/23	1,338	0	0	1,338
						MR20H	'24/25	0	0	2,627	2,627
						MR20H	•	1,338	0	2,627	3,965
Agency:	LYNWOOD				Pi	oject TOTALS:		1,338	0	2,627	3,965 0 1,338 0 2,627 0 0 0
	ason DESCRIPTION CHAN		nce +\$C) Ctol	tue D	o gropping o d					
Pct_Change	+0%	Cost_Differen	100 + 50) Stat	itus Pi	ogrammed					
Co.	Sys RTPID	Project ID	Amd Ver	Program Rt	PMB PI	ME SPMB	SPME	Total Project Co	:t		
Los Angeles	Local Hwy 224L0		23-26 2	CAXT2			STWE	\$13,285			
Firestone Blvd imp	provements from Studeb	aker Rd. to Imperia	al Hwy (3320 f	t). Widening app		1800 ft. within	the project se		lanes (fro	m 80 ft. to	o 90 ft.) by narrowing center median on Firestone Blvd, from Elmcroft Ave. to Orr and
Day Rd. Install Cla	ass II bike lane on entire	project segment fr	om Studebake	r to Imperial Hw	wy (3320 ft)						
						Fund	Fiscal Year		ROW	CON	Fund Total Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY2
						MMMYSF MMMYSF		0	0	3,285 5,000	3,285 5,000
						MMMYSF		0	0	5,000	5,000
						MMMYSF		0	0	13,285	
Agency:	NORWALK				Pi	oject TOTALS:		0	0	13,285	13,285 0 0 0 3,285 5,000 5,000 0
SCAG Change Rea	ason New Project										
Pct_Change	+0%	Cost_Differe	nce +\$C) Stat	itus Pi	ogrammed					
									_		
Co.	Sys RTPID	Project ID		Program Rt	PMB PI	ME SPMB	SPME	Total Project Co	st		
Los Angeles	Local Hwy 1AL04	LA0G1106	23-13 19	CAX60				\$33,144			
Bridge No. 53C04	171 - Washington Bouleva	rd over Rio Hondo	River Bridge -	Replacing existi	ing 6-lane b	<u></u>					HBP listing as of March 22, 2023.
						Fund CITY	Fiscal Year 'PRIOR	ENG 62	ROW 0	CON 0	Fund Total Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY2 62 62 62 62 62 62 63 63 63 63 63 63 63 63 63 64
						CITY	'25/26	290	239	0	529
						CITY	26/27	0	0	3,211	3,211
						CITY	•	352	239	3,211	3,802
						HBRR-L	'PRIOR	483	0	0	483
						HBRR-L	'25/26	2,231	1,841	0	4,072
						HBRR-L	'26/27	0	0	24,787	
-						HBRR-L		2,714	1,841	24,787	
Agency:	PICO RIVERA				Pi	oject TOTALS:		3,066	2,080	27,998	33,144 545 0 0 4,601 27,998 0
Co.	Sys RTPID	Project ID	Amd Ver	Program Rt	PMB PI	ME SPMB	SPME	Total Project Co	st		
Los Angeles	Local Hwy 1AL04	LA0G1106	23-26 20	NCR36				\$33,382			
Los Angeles		LA0G1106	23-26 20	NCR36		ridge with 6-la	ne bridge. Con	\$33,382 sistent with the HI	BP listing as		
Los Angeles	Local Hwy 1AL04	LA0G1106	23-26 20	NCR36		ridge with 6-la Fund	ne bridge. Con Fiscal Year	\$33,382 sistent with the HI ENG	P listing as	CON	Fund Total Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY2
Los Angeles	Local Hwy 1AL04	LA0G1106	23-26 20	NCR36		ridge with 6-la Fund CITY	ne bridge. Con Fiscal Year 'PRIOR	\$33,382 sistent with the HI ENG 62	P listing as ROW 0	CON 0	Fund Total Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY2 62 62 62 63 63 63 64
Los Angeles	Local Hwy 1AL04	LA0G1106	23-26 20	NCR36		ridge with 6-la Fund CITY CITY	Pe bridge. Con Fiscal Year 'PRIOR '25/26	\$33,382 sistent with the Hi ENG 62 0	BP listing as ROW 0 239	CON 0 0	Fund Total Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY2 62 239
Los Angeles	Local Hwy 1AL04	LA0G1106	23-26 20	NCR36		ridge with 6-la Fund CITY CITY CITY	e bridge. Con Fiscal Year 'PRIOR '25/26	\$33,382 sistent with the Hi ENG 62 0 62	ROW 0 239 239	CON 0 0 0	Fund Total Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY2 62 239 301
Los Angeles	Local Hwy 1AL04	LA0G1106	23-26 20	NCR36		ridge with 6-la Fund CITY CITY CITY HBRR-L	he bridge. Con Fiscal Year 'PRIOR '25/26 ' 'PRIOR	\$33,382 sistent with the HI ENG 62 0 62 483	P listing as ROW 0 239 239 0	CON 0 0 0 0	Fund Total Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY2 62 239 301 483
Los Angeles	Local Hwy 1AL04	LA0G1106	23-26 20	NCR36		ridge with 6-la Fund CITY CITY CITY	e bridge. Con Fiscal Year 'PRIOR '25/26	\$33,382 sistent with the Hi ENG 62 0 62	ROW 0 239 239	CON 0 0 0	Fund Total Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY2 62 239 301 483 4,072 5
Los Angeles	Local Hwy 1AL04	LA0G1106	23-26 20	NCR36		ridge with 6-la Fund CITY CITY CITY HBRR-L HBRR-L	ne bridge. Con Fiscal Year 'PRIOR '25/26 ' 'PRIOR '25/26	\$33,382 sistent with the HI ENG 62 0 62 483 2,231	BP listing a: ROW 0 239 239 0 1,841	CON 0 0 0 0 0	Fund Total Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY2 62 239 301 483 4,072 24,787 5
Los Angeles	Local Hwy 1AL04	LA0G1106	23-26 20	NCR36		ridge with 6-la Fund CITY CITY CITY HBRR-L HBRR-L HBRR-L	e bridge. Con Fiscal Year PRIOR 25/26 PRIOR 25/26 26/27	\$33,382 sistent with the Hi ENG 62 62 62 483 2,231 0	BP listing a: ROW 0 239 239 0 1,841 0	CON 0 0 0 0 0 24,787	Fund Total Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY2 62 239 301 483 4,072 24,787 5
Los Angeles	Local Hwy 1AL04	LA0G1106	23-26 20	NCR36		ridge with 6-la Fund CITY CITY HBRR-L HBRR-L HBRR-L HBRR-L MMMYSF MMMYSF	e bridge. Con Fiscal Year 'PRIOR '25/26 ' 'PRIOR '25/26 '26/27 ' ' '23/24 ' '24/25	\$33,382 sistent with the HI ENG 62 0 62 483 2,231 0 2,714 527 0	BP listing at ROW 0 239 239 0 1,841 0 1,841 0 0 0 0	CON 0 0 0 24,787 24,787 0 3,212	Fund Total Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY2 62 239 301 483 4,072 24,787 29,342 527 3,212
Los Angeles Bridge No. 53004	Local Hwy 1AL04 171 - Washington Bouleva	LA0G1106	23-26 20	NCR36	ing 6-lane b	ridge with 6-la Fund CITY CITY HBRR-L HBRR-L HBRR-L HBRR-L MMMYSF MMMYSF	e bridge. Con Fiscal Year 'PRIOR '25/26 ' 'PRIOR '25/26 '26/27 ' ' '23/24 ' '24/25	\$33,382 sistent with the HI ENG 62 0 62 483 2,231 0 2,714 527 0 527	P listing a: ROW 0 239 239 0 1,841 0 1,841 0 0 0 0 0	CON 0 0 0 24,787 24,787 0 3,212 3,212	Fund Total Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY2 62 239 301 483 4,072 24,787 29,342 527 3,212 3,739 5,712
Los Angeles Bridge No. 53CO4	Local Hwy 1AL04 I71 - Washington Bouleva	LA0G1106	23-26 20	NCR36	ing 6-lane b	ridge with 6-la Fund CITY CITY HBRR-L HBRR-L HBRR-L HBRR-L MMMYSF MMMYSF	e bridge. Con Fiscal Year 'PRIOR '25/26 ' 'PRIOR '25/26 '26/27 ' ' '23/24 ' '24/25	\$33,382 sistent with the HI ENG 62 0 62 483 2,231 0 2,714 527 0	BP listing at ROW 0 239 239 0 1,841 0 1,841 0 0 0 0	CON 0 0 0 24,787 24,787 0 3,212	Fund Total Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY2 62 239 301 483 4,072 24,787 29,342 527 3,212 3,739 5,739 5,739 5,710
Los Angeles Bridge No. 53CO4	Local Hwy 1AL04 171 - Washington Bouleva	LA0G1106	23-26 20 River Bridge -	NCR36 Replacing existi	ing 6-lane b	ridge with 6-la Fund CITY CITY HBRR-L HBRR-L HBRR-L HBRR-L MMMYSF MMMYSF	e bridge. Con Fiscal Year 'PRIOR '25/26 ' 'PRIOR '25/26 '26/27 ' ' '23/24 ' '24/25	\$33,382 sistent with the HI ENG 62 0 62 483 2,231 0 2,714 527 0 527	P listing a: ROW 0 239 239 0 1,841 0 1,841 0 0 0 0 0	CON 0 0 0 24,787 24,787 0 3,212 3,212	Fund Total Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY2 62 239 301 483 4,072 24,787 29,342 527 3,212 3,739 5,712

					Consist		ient #23-26 t Los Ang Public C	portation Improven to the 2024 Conne geles County MT/ Comparison Repo (in \$000's)	ect SoCal (2024 A	4 RTP/SCS))					
Co. Los Angeles Grant Avenue Sigr	Local Hwy 11	TPID Project ITSO4 LAF530 This project is loca	01 23-00 6			PME SPMB egion on Grant Av Fund CITY CITY	SPME between Ingle Fiscal Year 'PRIOR				six existing traffic sig I Total Programmed				, bike dete FY25/26 FY26/	27 FY27/28
Agency:	REDONDO BEA	КСН				PC25 PC25 Project TOTALS:	'PRIOR	48 48 60	0 1,174 0 1,174 0 1,475	1,222	1,535	1,535 0	ĒO	0	0 0	0
	Local Hwy 11 nal Improvements.	This project is loca	01 23-26 8 ated in Redondo B	Beach in the Sou	outh Bay subre			Total Project Cost \$1,535 lewood Av and Aviati Beach Traffic Manage	on BI. The project		six existing traffic sig	nals. The pro	ject involves	synchronization	ı, bike	
						Fund CITY CITY PC25	Fiscal Year '22/23 '22/23	60 60 0	ROW CON 0 0 0 0 0 1,475 0 1,475	60 60 1,475	I Total Programmed	Prior FY	22/23 FY23	/24 FY24/25	FY25/26 FY26/	(27 FY27/28
Agency: SCAG Change Rea Pct_Change	REDONDO BEA ason NEW PROJECT, +0%	, SCHEDULE DELA		+\$0		PC25 Project TOTALS: Programmed		0 60	0 1,475 0 1,475		1,535	0 1,	535 0	0	0 0	0
Co. Los Angeles This project impro	Local Hwy 11		13 23-00 4			PME SPMB	SPME gnal modificati	Total Project Cost \$968 tion & installation of		ssage signs.						
						Fund AGENCY AGENCY PC25 PC25	Fiscal Year '22/23 ' '22/23	r ENG 0 0 0	ROW CON 0 193 0 193 0 775 0 775	193 193 775	I Total Programmed	Prior FY	'22/23 FY23	/24 FY24/25	FY25/26 FY26/	/27 FY27/28
Agency:	SAN FERNAND					PC25 Project TOTALS:		0	0 968	775	968	0 96	b8 <u></u> 0	0	0 0	0
Co. Los Angeles This project impro	Local Hwy 11		13 23-26 6			PME SPMB ors, minor lane/sig Fund AGENCY AGENCY PC25	Fiscal Year '22/23	Total Project Cost \$968 tion & installation of r ENG 0 0 0			I Total Programmed	Prior FY	22/23 FY23	/24 FY24/25	FY25/26 FY26/	/27 FY27/28
Agency: SCAG Change Rea	SAN FERNAND					PC25 PC25 Project TOTALS:	'	0	0 775 0 775 0 968	775	968	0 96	₀8 ┋0	0	0 0	0
Pct_Change	+0%		Difference -	+\$0	Status	Programmed										

								2023 Fec	leral Transp	portation Improve	ment Pro	ogram						
						Cons	sistency	Amendme		to the 2024 Conr		al (2024	RTP/SCS)					
										geles County MT								
										Comparison Repo	ort							
										(in \$000's)								
co.	Sys	RTPID	Project ID	Amd Ver	Program	Rt PMB	PME	SPMB	SPME	Total Project Cos								
os Angeles	State Hwy		LAMIPMR107			710 20.6		51 1015	ST ME	\$100,000								
								nnection wi	th Fremont E		uxiliary la	ne from I-	10/SR-710 li	nterchange to the I-10/Fr	emont Avenu	ue EB off-ramp, ar	d improve	
ntersection contro											·····			······g- ·· · ···				
								Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/2	3 FY23/24 FY2	4/25 FY25/20	6 FY26/27 F
								MR20H	'22/23	4,000	0	0	4,000					
								MR20H	'23/24	4,000	0	0	4,000					
								MR20H	'24/25	1,000	3,000	0	4,000					
								MR20H	25/26	0	30,600	0	30,600					
								MR20H	'26/27 '	0	9,900	47,500	57,400					
A							D !	MR20H		9,000	43,500	47,500	100,000	100.000	4 000	4.000 4.0		F7 400 0
Agency:	ALHAMBRA						Projec	t TOTALS:		9,000	43,500	47,500		100,000 0	4,000	4,000 4,00	0 30,600	57,400 0
											_							
Co.	Sys	RTPID	Project ID	Amd Ver	Program	Rt PMB	PME	SPMB	SPME	Total Project Cos	t							
Los Angeles				23-26 6	CAN37	710 20.6				\$100,000								
			obility, grade s	eparate and	braid the NE	3 I-710 to EE	B I-10 co	nnection wi	th Fremont E	B offramp, add an a	uxiliary la	ne from I-	10/SR-710 Ir	nterchange to the I-10/Fr	emont Avenu	ue EB off-ramp, ar	d improve	
ntersection contro	bi along the loca	i roadway.						Fund	Fiscal Year	ENC	ROW	CON	Fund Tat-1	Total Drogrammad D-1	EV.00/2	3 FY23/24 FY2		4 EV2(/27 E
								MR20H	'22/23	4,000	0 ROW	0	4,000	Total Programmed Prior	r'ĭ∠2/2	.J FT23/24 FY2	+/20 r120/20	U FIZ0/2/ F
								MR20H	'23/24	4,000	0	0	4,000					
								MR20H	'24/25	1,000	3,000	0	4,000					
								MR20H	'25/26	0	30,600		30,600					
								MR20H	'26/27	0	9,900	28,200	38,100					
								MR20H	'27/28	0	0	19,300	19,300					
								MR20H	•	9,000	43,500	47,500	100,000					
Agency:	ALHAMBRA						Projec	t TOTALS:		9,000	43,500	47,500		100,000 0	4,000	4,000 4,00	30,600	38,100 1
SCAG Change Rea	son SCHEDULE	DELAY																
Pct_Change	+0%		Cost_Difference	:e +\$	0	Status	Progra	ammed										
											_							
Co.	Sys	RTPID	Project ID	Amd Ver	Program	Rt PMB	PME	SPMB	SPME	Total Project Cos	t							
Los Angeles	State Hwy	1AL04	LAMIPMR108	23-00 2	CAR88	10 23.78	3 24.17			\$3,000								
Reconfigure the or	n and off ramps	to improve n	obility including	g intersectior	n control imp	provements	along the	e local road	,T									
								Fund	Fiscal Year		ROW	CON		Total Programmed Prior	FY22/2	3 FY23/24 FY2	4/25 FY25/20	6 FY26/27 F
								MR20H	'22/23	600	0	0	600					
								MR20H	'25/26	2,400	0	0	2,400					
								MR20H		3,000	0	0	3,000					
Agency:	ALHAMBRA						Projec	t TOTALS:		3,000	0	0		3,000 0	600	0 0	2,400	0 0
Co.	Sys	RTPID	Project ID	Amd Ver	Program	Rt PMB	PME	SPMB	SPME	Total Project Cos	t							
Los Angeles	State Hwy	220A1S04	LAMIPMR108	23-26 4	CAR88	10 23.78	3 24.17			\$20,000								
Reconfigure the or	n and off ramps	to improve n	obility including	g intersectior	n control imp	provements	along the	e local road	way.									
								Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/2	3 FY23/24 FY2	4/25 FY25/20	6 FY26/27 F
								MR20H	'22/23	300	0	0	300					
								MR20H	'23/24	1,500	0	0	1,500					
								MR20H	'24/25	2,000	0	0	2,000					
								MR20H	'25/26	0	2,500	0	2,500					
								MR20H	'26/27	0	0	2,500	2,500					
								MR20H	'27/28	0	0	11,200	11,200					
Agono							De-1	MR20H		3,800	2,500	13,700	20,000	20.000	-000	1 500 0 0	0 - 500	D E00
Agency:	ALHAMBRA						Projec	t TOTALS:		3,800	2,500	13,700		20,000 0	300	1,500 2,00	0 2,500	2,500 1
COAC Change D																		
SCAG Change Rea Pct_Change	+566.67%	DELA	Cost_Difference	. ¢	17,000	Status	Progra	ammed										

								2023 Fed	eral Transp	ortation Improve	ment Pro	ogram		
						Con	sistency		•	to the 2024 Conn		•	RTP/SCS)	
						001	olotonoy	/ unoname		geles County MT			(111/000)	
										Comparison Repo	π			
										(in \$000's)				
Co.	Sys	RTPID	Project ID	Amd Ve	er Program	n Rt PMB	PME	SPMB	SPME	Total Project Cost				
			LAMIPMR109							\$3,000				
Los Angeles	State Hwy													
Reconfigure the o	on and off ramps	to improve r	nobility includin	ng intersectio	on control in	nprovements	along th	e local roadv	vay PE ONL	LY				
								Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/
								MR20H	'22/23	600	0	0	600	
								MR20H	'25/26	2,400	0	0	2,400	
								MR20H	•	3,000	0	0	3,000	
Ageney	ALHAMBRA						Drolor			3,000	0	0	0,000	3,000 0 600 0 0 2,400 0 0
Agency:	ALHAIVIDRA	`					Projec	t TOTALS:		3,000	U	U		3,000 0 600 0 0 2,400 0 0
20	Suc	DTDID	Project ID	Ame 14	or Droome		PME	CDMP	SPME	Total Drainat Coot	1			
Co.	Sys	RTPID	Project ID		er Program			SPMB	SPIME	Total Project Cost	4			
os Angeles	State Hwy		LAMIPMR109				1 23.5			\$20,000				
Reconfigure the o	on and off ramps	to improve r	nobility includin	ng intersectio	on control in	mprovements	along th	e local roadv	vay PE ONL	LY				
								Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/
								MR20H	'22/23	300	0	0	300	ມແຕ່ການການການເສັດການການການການການການການການການການການການການກ
								MR20H	'23/24	1,500	0	0	1,500	
								MR20H	'24/25	2,000	0	0	2,000	
								MR20H	'25/26	0	2,500	0	2,500	
								MR20H	'26/27	0	0	13,700	13,700	
								MR20H	•	3,800	2,500	13,700	20,000	
Agonovi	ALHAMBRA						Droi	t TOTALS:		3,800	2,500	13,700	,0	20,000 0 300 1,500 2,000 2,500 13,700 0
Agency:							Projec	t TOTALS:		3,800	2,500	13,700		20,000 0 300 1,500 2,000 2,500 13,700 0
SCAG Change Rea	ason SCHEDULE	DELAY												
Det Cherry														
rci_cnange	+566.67%		Cost_Differen	ice + S	\$17,000	Status	Progra	ammed						
PCI_Change	+566.67%		Cost_Differen	ice +	\$17,000	Status	Progra	ammed						
Pct_Change									SPMF	Total Project Cost	1			
Co.	Sys	RTPID	Project ID	Amd Ve	er Program	n Rt PMB	PME	SPMB	SPME	Total Project Cost				
Co. Los Angeles	Sys State Hwy	RTPID LA0G440	Project ID LA0G440	Amd Ve 23-00 21	er Program 1 CAN69	n Rt PMB 5 45	PME 59.6	SPMB		\$679,360			Alala and Annual	
Co. Los Angeles The project will ex	Sys State Hwy xtend the HOV Ia	RTPID LAOG440 anes on I-5 fr	Project ID LA0G440 rom the SR-14 i	Amd Ve 23-00 21 Interchange	er Program 1 CAN69 to just sout	n Rt PMB 5 45 h of the Park	PME 59.6 er Road i	SPMB	(I-5 PM 45.4	\$679,360 - 59.0), incorporatii	ng an add			k climbing lane from SR 14 to Calgrove Boulevard and an additional
Co. Los Angeles The project will ex	Sys State Hwy xtend the HOV Ia	RTPID LAOG440 anes on I-5 fr	Project ID LA0G440 rom the SR-14 i	Amd Ve 23-00 21 Interchange	er Program 1 CAN69 to just sout	n Rt PMB 5 45 h of the Park	PME 59.6 er Road i	SPMB nterchange (41.4 - 43.8)	(I-5 PM 45.4 and extende	\$679,360 - 59.0), incorporatin ed project limits rela	ng an add ited to pa	vement de	lineation and	advanced signage (I-5 PM 45.0 - 59.6).
Co. _os Angeles The project will e	Sys State Hwy xtend the HOV Ia	RTPID LAOG440 anes on I-5 fr	Project ID LA0G440 rom the SR-14 i	Amd Ve 23-00 21 Interchange	er Program 1 CAN69 to just sout	n Rt PMB 5 45 h of the Park	PME 59.6 er Road i	SPMB nterchange (41.4 - 43.8) Fund	(I-5 PM 45.4 and extende Fiscal Year	\$679,360 - 59.0), incorporatii ed project limits rela ENG	ng an add ited to pa ROW	vement de CON	lineation and Fund Total	advanced signage (I-5 PM 45.0 - 59.6).
Co. .os Angeles The project will ex	Sys State Hwy xtend the HOV Ia	RTPID LAOG440 anes on I-5 fr	Project ID LA0G440 rom the SR-14 i	Amd Ve 23-00 21 Interchange	er Program 1 CAN69 to just sout	n Rt PMB 5 45 h of the Park	PME 59.6 er Road i	SPMB nterchange (41.4 - 43.8)	(I-5 PM 45.4 and extende Fiscal Year	\$679,360 - 59.0), incorporatin ed project limits rela	ng an add ited to pa	vement de	lineation and	advanced signage (I-5 PM 45.0 - 59.6).
Co. _os Angeles The project will e	Sys State Hwy xtend the HOV Ia	RTPID LAOG440 anes on I-5 fr	Project ID LA0G440 rom the SR-14 i	Amd Ve 23-00 21 Interchange	er Program 1 CAN69 to just sout	n Rt PMB 5 45 h of the Park	PME 59.6 er Road i	SPMB nterchange (41.4 - 43.8) Fund	(I-5 PM 45.4 and extende Fiscal Year 'PRIOR	\$679,360 - 59.0), incorporatii ed project limits rela ENG	ng an add ited to pa ROW	vement de CON	lineation and Fund Total	advanced signage (I-5 PM 45.0 - 59.6).
Co. Los Angeles The project will ex	Sys State Hwy xtend the HOV Ia	RTPID LAOG440 anes on I-5 fr	Project ID LA0G440 rom the SR-14 i	Amd Ve 23-00 21 Interchange	er Program 1 CAN69 to just sout	n Rt PMB 5 45 h of the Park	PME 59.6 er Road i	SPMB Interchange (41.4 - 43.8) Fund DEMOSTL DEMOSTL	(I-5 PM 45.4 and extende Fiscal Year 'PRIOR	\$679,360 - 59.0), incorporatil ed project limits rela ENG 1,600	ng an add ited to pa ROW 0	vement de CON 0 0	lineation and Fund Total 1,600 1,600	advanced signage (I-5 PM 45.0 - 59.6).
Co. Los Angeles The project will ex	Sys State Hwy xtend the HOV Ia	RTPID LAOG440 anes on I-5 fr	Project ID LA0G440 rom the SR-14 i	Amd Ve 23-00 21 Interchange	er Program 1 CAN69 to just sout	n Rt PMB 5 45 h of the Park	PME 59.6 er Road i	SPMB terchange (41.4 - 43.8) Fund DEMOSTL DEMOSTL INFRA	(I-5 PM 45.4 and extende Fiscal Year 'PRIOR 'PRIOR	\$679,360 - 59.0), incorporatin ed project limits rela ENG 1,600 0	ng an add ted to pa ROW 0 0 0	vement de CON 0 47,000	Ineation and Fund Total 1,600 1,600 47,000	advanced signage (I-5 PM 45.0 - 59.6).
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Co. Los Angeles The project will ex	Sys State Hwy xtend the HOV Ia	RTPID LAOG440 anes on I-5 fr	Project ID LA0G440 rom the SR-14 i	Amd Ve 23-00 21 Interchange	er Program 1 CAN69 to just sout	n Rt PMB 5 45 h of the Park	PME 59.6 er Road i	SPMB terchange (41.4 - 43.8) Fund DEMOSTL DEMOSTL INFRA INFRA LTF	I-5 PM 45.4 and extende Fiscal Year 'PRIOR ' 'PRIOR ' 'PRIOR	\$679,360 - 59.0), incorporatil d project limits rela ENG 1,600 0 0 8,423	ng an add ted to pa ROW 0 0 0 0 0	vement de CON 0 47,000 47,000 0	lineation and Fund Total 1,600 1,600 47,000 47,000 8,423	advanced signage (I-5 PM 45.0 - 59.6).
Co. _os Angeles The project will e	Sys State Hwy xtend the HOV Ia	RTPID LAOG440 anes on I-5 fr	Project ID LA0G440 rom the SR-14 i	Amd Ve 23-00 21 Interchange	er Program 1 CAN69 to just sout	n Rt PMB 5 45 h of the Park	PME 59.6 er Road i	SPMB A1.4 - 43.8) Fund DEMOSTL DEMOSTL INFRA INFRA	(I-5 PM 45.4 and extender Fiscal Year 'PRIOR ' 'PRIOR	\$679,360 - 59.0), incorporati ed project limits rela ENG 1,600 0 0	ng an add ted to pa ROW 0 0 0 0	vement de CON 0 47,000 47,000	Ineation and Fund Total 1,600 1,600 47,000 47,000	advanced signage (I-5 PM 45.0 - 59.6).
Co. .os Angeles The project will ex	Sys State Hwy xtend the HOV Ia	RTPID LAOG440 anes on I-5 fr	Project ID LA0G440 rom the SR-14 i	Amd Ve 23-00 21 Interchange	er Program 1 CAN69 to just sout	n Rt PMB 5 45 h of the Park	PME 59.6 er Road i	SPMB terchange (41.4 - 43.8) Fund DEMOSTL DEMOSTL INFRA INFRA LTF	I-5 PM 45.4 and extende Fiscal Year 'PRIOR ' 'PRIOR ' 'PRIOR	\$679,360 - 59.0), incorporatil d project limits rela ENG 1,600 0 0 8,423	ng an add ted to pa ROW 0 0 0 0 0	vement de CON 0 47,000 47,000 0	lineation and Fund Total 1,600 1,600 47,000 47,000 8,423	advanced signage (I-5 PM 45.0 - 59.6).
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Co. Los Angeles The project will ex	Sys State Hwy xtend the HOV Ia	RTPID LAOG440 anes on I-5 fr	Project ID LA0G440 rom the SR-14 i	Amd Ve 23-00 21 Interchange	er Program 1 CAN69 to just sout	n Rt PMB 5 45 h of the Park	PME 59.6 er Road i	SPMB terchange (41.4 - 43.8) Fund DEMOSTL DEMOSTL INFRA INFRA INFRA LTF LTF MEA_R MEA_R MM35	I-5 PM 45.4 and extende Fiscal Year 'PRIOR ' 'PRIOR ' 'PRIOR ' 'PRIOR ' 'PRIOR	\$679,360 - 59.0), incorporatil ed project limits rela ENG 1,600 0 0 8,423 8,423 8,423 32,400 32,400 0	rg an addited to pa ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	vement de CON 0 47,000 47,000 0 0 0 104,100	lineation and Fund Total 1,600 47,000 47,000 8,423 8,423 32,400 32,400 104,100	advanced signage (I-5 PM 45.0 - 59.6).
Co. _os Angeles The project will e	Sys State Hwy xtend the HOV Ia	RTPID LAOG440 anes on I-5 fr	Project ID LA0G440 rom the SR-14 i	Amd Ve 23-00 21 Interchange	er Program 1 CAN69 to just sout	n Rt PMB 5 45 h of the Park	PME 59.6 er Road i	SPMB terchange (41.4 - 43.8) Fund DEMOSTL INFRA INFRA INFRA LTF LTF MEA_R MEA_R MM35	I-5 PM 45.4 and extende Fiscal Year 'PRIOR ' 'PRIOR ' 'PRIOR ' 'PRIOR ' 'PRIOR '22/23	\$679,360 = 59.0), incorporatil ed project limits rela ENG 1,600 0 0 8,423 8,423 8,423 32,400 32,400 0 0 0	rg an addited to pa ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	vement de CON 0 47,000 47,000 0 0 0 0 0 104,100 62,700	lineation and Fund Total 1,600 47,000 8,423 8,423 32,400 32,400 104,100 62,700	advanced signage (I-5 PM 45.0 - 59.6).
Co. Los Angeles The project will ex	Sys State Hwy xtend the HOV Ia	RTPID LAOG440 anes on I-5 fr	Project ID LA0G440 rom the SR-14 i	Amd Ve 23-00 21 Interchange	er Program 1 CAN69 to just sout	n Rt PMB 5 45 h of the Park	PME 59.6 er Road i	SPMB terchange (41.4 - 43.8) Fund DEMOSTL DEMOSTL INFRA INFRA INFRA LTF LTF MEA_R MEA_R MM35	I-5 PM 45.4 and extende Fiscal Year 'PRIOR ' 'PRIOR ' 'PRIOR ' 'PRIOR ' 'PRIOR	\$679,360 - 59.0), incorporatil ed project limits rela ENG 1,600 0 0 8,423 8,423 8,423 32,400 32,400 0	rg an addited to pa ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	vement de CON 0 47,000 47,000 0 0 0 104,100	lineation and Fund Total 1,600 47,000 47,000 8,423 8,423 32,400 32,400 104,100	advanced signage (I-5 PM 45.0 - 59.6).
Co. .os Angeles The project will ex	Sys State Hwy xtend the HOV Ia	RTPID LAOG440 anes on I-5 fr	Project ID LA0G440 rom the SR-14 i	Amd Ve 23-00 21 Interchange	er Program 1 CAN69 to just sout	n Rt PMB 5 45 h of the Park	PME 59.6 er Road i	SPMB terchange (41.4 - 43.8) Fund DEMOSTL INFRA INFRA INFRA LTF LTF MEA_R MEA_R MM35	I-5 PM 45.4 and extende Fiscal Year 'PRIOR ' 'PRIOR ' 'PRIOR ' 'PRIOR ' 'PRIOR '22/23	\$679,360 = 59.0), incorporatil ed project limits rela ENG 1,600 0 0 8,423 8,423 8,423 32,400 32,400 0 0 0	rg an addited to pa ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	vement de CON 0 47,000 47,000 0 0 0 0 0 104,100 62,700	lineation and Fund Total 1,600 47,000 8,423 8,423 32,400 32,400 104,100 62,700	advanced signage (I-5 PM 45.0 - 59.6).
Co. _os Angeles The project will e	Sys State Hwy xtend the HOV Ia	RTPID LAOG440 anes on I-5 fr	Project ID LA0G440 rom the SR-14 i	Amd Ve 23-00 21 Interchange	er Program 1 CAN69 to just sout	n Rt PMB 5 45 h of the Park	PME 59.6 er Road i	SPMB terchange (41.4 - 43.8) Fund DEMOSTL INFRA INFRA LTF LTF MEA_R MEA_R MM35 MM35 MM35	I-5 PM 45.4 and extende Fiscal Year 'PRIOR ' 'PRIOR ' 'PRIOR ' 'PRIOR '22/23 '23/24	\$679,360 - 59.0), incorporatil ed project limits rela ENG 1,600 0 0 8,423 8,423 8,423 32,400 32,400 0 0	ng an add ted to pa ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	vement de CON 0 47,000 47,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	lineation and Fund Total 1,600 47,000 47,000 8,423 8,423 32,400 32,400 104,100 62,700 34,400 38,800	advanced signage (I-5 PM 45.0 - 59.6).
Co. .os Angeles The project will ex	Sys State Hwy xtend the HOV Ia	RTPID LAOG440 anes on I-5 fr	Project ID LA0G440 rom the SR-14 i	Amd Ve 23-00 21 Interchange	er Program 1 CAN69 to just sout	n Rt PMB 5 45 h of the Park	PME 59.6 er Road i	SPMB terchange (41.4 - 43.8) Fund DEMOSTL DEMOSTL INFRA LTF LTF MEA_R MEA_R MM35 MM35 MM35	(I-5 PM 45.4 and extende Fiscal Year 'PRIOR ' 'PRIOR ' 'PRIOR ' 'PRIOR '22/23 '23/24 '24/25 '	\$679,360 - 59.0), incorporatil d project limits relation ENG 1.600 0 0 8,423 8,423 8,423 32,400 0 0 0 0 0 0 0 0 0 0 0 0	ng an add ted to pa ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	vement de CON 0 47,000 47,000 0 0 0 0 0 0 104,100 62,700 34,400 38,800 240,000	lineation and Fund Total 1,600 47,000 8,423 8,423 8,423 32,400 32,400 104,100 62,700 34,400 38,800	advanced signage (I-5 PM 45.0 - 59.6).
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Co. Los Angeles The project will ex	Sys State Hwy xtend the HOV Ia	RTPID LAOG440 anes on I-5 fr	Project ID LA0G440 rom the SR-14 i	Amd Ve 23-00 21 Interchange	er Program 1 CAN69 to just sout	n Rt PMB 5 45 h of the Park	PME 59.6 er Road i	SPMB Terchange (41.4 - 43.8) Fund DEMOSTL DEMOSTL INFRA INFRA LTF MEA_R MM35 MM35 MM35 MM35 MM35 MM35 MM35 MM35 MM35 MM20H MR20H MR20H PVT PVT SB1	I-5 PM 45.4 and extende Fiscal Year 'PRIOR ' 'PRIOR ' 'PRIOR ' 'PRIOR '22/23 '23/24 '24/25 ' 'PRIOR '22/23 '24/25 ' 'PRIOR	\$679,360 = 59.0), incorporatil ed project limits rela ENG 1,600 1,600 0 8,423 32,400 32,400 0 0 0 0 0 0 0 0 0 0 0 0	ng an add ted to pa ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	vement de CON 0 47,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Ilineation and Fund Total 1,600 1,600 47,000 8,423 8,423 32,400 32,400 104,100 62,700 34,400 38,800 240,000 68,260 16,000 11,400 95,660 6,570 6,570 247,000	advanced signage (I-5 PM 45.0 - 59.6).
Co. Los Angeles The project will ex	Sys State Hwy xtend the HOV Ia	RTPID LAOG440 anes on I-5 fr	Project ID LA0G440 rom the SR-14 i	Amd Ve 23-00 21 Interchange	er Program 1 CAN69 to just sout	n Rt PMB 5 45 h of the Park	PME 59.6 er Road i	SPMB Terchange (41.4 - 43.8) Fund DEMOSTL DEMOSTL INFRA INFRA LTF LTF MEA_R MM35 MM	(1-5 PM 45.4 and extende Fiscal Year 'PRIOR ' 'PRIOR ' 'PRIOR 'PRIOR '22/23 '23/24 '24/25 ' 'PRIOR '22/23 '24/25 ' '24/25 ' '24/25 ' '24/25 ' '24/25	\$679,360 = 59.0), incorporatil ed project limits rela ENG 1,600 0 0 8,423 8,423 8,423 32,400 32,400 0 0 0 0 0 0 0 0 0 0 0 0	ng an add ted to pa ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	vement de CON 0 47,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	lineation and Fund Total 1,600 47,000 8,423 8,423 8,423 32,400 104,100 62,700 34,400 38,800 240,000 68,260 16,000 11,400 95,660 6,570	advanced signage (I-5 PM 45.0 - 59.6).
Co. Los Angeles The project will ex	Sys State Hwy xtend the HOV Ia	RTPID LAOG440 anes on I-5 fr	Project ID LA0G440 rom the SR-14 i	Amd Ve 23-00 21 Interchange	er Program 1 CAN69 to just sout	n Rt PMB 5 45 h of the Park	PME 59.6 er Road i	SPMB Terchange (41.4 - 43.8) Fund DEMOSTL DEMOSTL INFRA INFRA LTF MEA_R MM35 MM35 MM35 MM35 MM35 MM35 MM35 MM35 MM35 MM20H MR20H MR20H PVT PVT SB1	I-5 PM 45.4 and extende Fiscal Year 'PRIOR ' 'PRIOR ' 'PRIOR ' 'PRIOR '22/23 '23/24 '24/25 ' 'PRIOR '22/23 '24/25 ' 'PRIOR	\$679,360 = 59.0), incorporatil ed project limits rela ENG 1,600 1,600 0 8,423 32,400 32,400 0 0 0 0 0 0 0 0 0 0 0 0	ng an add ted to pa ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	vement de CON 0 47,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Ilineation and Fund Total 1,600 1,600 47,000 8,423 8,423 32,400 32,400 104,100 62,700 34,400 38,800 240,000 68,260 16,000 11,400 95,660 6,570 6,570 247,000	advanced signage (I-5 PM 45.0 - 59.6).
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Co. Los Angeles The project will ex	Sys State Hwy xtend the HOV Iz c climbing lane fr	RTPID LAOG440 anes on I-5 fr	Project ID LAOG440 om the SR-14 i yon Road/Lyons	Amd Ve 23-00 21 Interchange	er Program 1 CAN69 to just sout	n Rt PMB 5 45 h of the Park	PME 59.6 (1-5 PM)	SPMB terchange (41.4 - 43.8) Fund DEMOSTL DEMOSTL INFRA INFRA LTF MEA_R MM35 MM35 MM35 MM35 MM35 MM35 MM35 MM35 MM35 MM35 MM20H MR20H MR20H MR20H SB1	I-5 PM 45.4 and extende Fiscal Year 'PRIOR ' 'PRIOR ' 'PRIOR ' ' 'PRIOR '22/23 '23/24 '24/25 ' 'PRIOR '22/23 '24/25 ' 'PRIOR ' ' 'PRIOR ' ' 'PRIOR ' ' 'PRIOR ' ' 'PRIOR ' ' 'PRIOR ' ' ' 'PRIOR ' ' ' 'PRIOR ' ' ' ''PRIOR ' ' ''PRIOR ' '''''''''''''''''''''''''''''''''	\$679,360 = 59,0), incorporatil ed project limits rela ENG 1,600 1,600 0 8,423 32,400 32,400 0 0 0 0 0 0 0 0 0 0 0 0	ng an add ted to pa ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	vement de CON 0 47,000 0 0 0 0 0 0 0 104,100 62,700 34,400 38,800 240,000 58,750 16,000 11,400 86,150 0 0 0 247,000 247,000	lineation and Fund Total 1,600 47,000 47,000 8,423 8,423 8,423 32,400 32,400 104,100 62,700 34,400 38,800 240,000 68,260 16,000 11,400 95,660 6,570 6,570 247,000 247,000	advanced signage (I-5 PM 45.0 - 59.6).

Angeles project will exte	Sys	RTPID	Project ID	Amd Vr	er Progran	n Rt Pl	MB PME	SPMB	SPME	Total Project Co	st			
project will exte		/ LA0G440			3 CAN69					\$679,360				
de accorde de accordo de														k climbing lane from SR 14 to Calgrove Boulevard and an additional
τοουπά τεύεκ ε	limbing lane t	rom Pico Can	Iyon Road/Lyon	s avenue to :	SR-14. Incl	udes ITS H	UB (1-5 Pl	Fund	Fiscal Year		ROW	CON		advanced signage (1-5 PM 45.0 - 59.6). Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27.
								DEMOSTL		1,600	0	0	1,600	
								DEMOSTL	•	1,600	0	0	1,600	
								INFRA	'PRIOR	0	0	47,000	47,000	
								INFRA		0	0	47,000	47,000	
								LTF LTF	'PRIOR '	8,423 8,423	0 0	0 0	8,423 8,423	
								MEA_R	'PRIOR	32,400	0	0	32,400	
								MEA_R	'	32,400	0	0	32,400	
								MM35	'PRIOR	0	0		104,100	
								MM35	'22/23	0	0	62,700	62,700	
								MM35	'23/24	0	0	34,400	34,400	
								MM35 MM35	'24/25 '	0 0	0 0	38,800	38,800	
								MR20H	'PRIOR	0 2,810	0 6,700	240,000 58,750	240,000 68,260	
								MR20H	'22/23	0	0,700	16,000	16,000	
								MR20H	'24/25	0	0	11,400	11,400	
								MR20H	•	2,810	6,700	86,150	95,660	
								PVT	'PRIOR	6,570	0	0	6,570	
								PVT	1	6,570	0	0	6,570	
								SB1 SB1	'PRIOR '	0 0	0 0		247,000 247,000	
								TCSPPP	'PRIOR	707	0	0	707	
								TCSPPP	1	707	0	0	707	
cy:	LOS ANGE	ELES COUNTY	' MTA				Proj	TCSPPP ect TOTALS:	•	707 52,510	0 6,700	0 620,150		679,360 516,060 78,700 34,400 50,200 0 0 0
G Change Reas	on SCHEDULI							ect TOTALS:						679,360 516,060 78,700 34,400 50,200 0 0 0
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G Change Reas	son SCHEDULE +0%	E DELAY	Cost_Differer				Prog	ect TOTALS: rammed		52,510	6,700			679,360 516,060 78,700 34,400 50,200 0 0 0
Change Reas	son SCHEDULI +0%	RTPID	Cost_Differer	Amd Ve	er Progran	n Rt PN	Prog MB PME	rammed	SPME	52,510 Total Project Co	6,700			679,360 516,060 78,700 34,400 50,200 0 0
G Change Reas Change Ingeles e 1: MANHATT	Son SCHEDULE +0% Sys State Hwy AN BEACH: O	E DELAY RTPID / LAOC808C N ROUTE 1 B	Cost_Differer Project ID LA0C8080 3ETWEEN 33RD	Amd Ve 23-03 28 STREET & RC	er Program 8 CAR63 OSECRANS	m Rt PN 1 23	Proc MB PME 3.6 23.9	ect TOTALS: rammed SPMB	SPME	52,510 Total Project Cor \$21,269	6,700 st	620,150		679,360 516,060 78,700 34,400 50,200 0 0 0
G Change Reas Change Ingeles e 1: MANHATT	Son SCHEDULE +0% Sys State Hwy AN BEACH: O	E DELAY RTPID / LAOC808C N ROUTE 1 B	Cost_Differer Project ID D LA0C8080	Amd Ve 23-03 28 STREET & RC	er Program 8 CAR63 OSECRANS	m Rt PN 1 23	Proc MB PME 3.6 23.9	ect TOTALS: rammed SPMB JGH LN TO NC	SPME RTH BOUNE	52,510 Total Project Co \$21,269 D SEPULVEDA BLVI	6,700 st). TO WID	620,150		RE FROM 6 TO 7 THROUGH LANES PPNO 2947. Project using \$1,440 of
G Change Reas Change Angeles e 1: MANHATT.	Son SCHEDULE +0% Sys State Hwy AN BEACH: O	E DELAY RTPID / LAOC808C N ROUTE 1 B	Cost_Differer Project ID LA0C8080 3ETWEEN 33RD	Amd Ve 23-03 28 STREET & RC	er Program 8 CAR63 OSECRANS	m Rt PN 1 23	Proc MB PME 3.6 23.9	rammed SPMB IGH LN TO NC	SPME RTH BOUNE Fiscal Year	52,510 Total Project Co \$21,269 D SEPULVEDA BLVE • ENG	6,700 st D. TO WID ROW	620,150 EN EXISTIN	NG STRUCTU	
G Change Reas Change Ingeles e 1: MANHATT	Son SCHEDULE +0% Sys State Hwy AN BEACH: O	E DELAY RTPID / LAOC808C N ROUTE 1 B	Cost_Differer Project ID LA0C8080 3ETWEEN 33RD	Amd Ve 23-03 28 STREET & RC	er Program 8 CAR63 OSECRANS	m Rt PN 1 23	Proc MB PME 3.6 23.9	ect TOTALS: rammed SPMB JGH LN TO NC	SPME RTH BOUNE Fiscal Year 'PRIOR	52,510 Total Project Co \$21,269 D SEPULVEDA BLVI	6,700 st). TO WID	620,150		RE FROM 6 TO 7 THROUGH LANES PPNO 2947. Project using \$1,440 of
G Change Reas Change Angeles e 1: MANHATT.	Son SCHEDULE +0% Sys State Hwy AN BEACH: O	E DELAY RTPID / LAOC808C N ROUTE 1 B	Cost_Differer Project ID LA0C8080 3ETWEEN 33RD	Amd Ve 23-03 28 STREET & RC	er Program 8 CAR63 OSECRANS	m Rt PN 1 23	Proc MB PME 3.6 23.9	SPMB JGH LN TO NC Fund DEMOSTL	SPME RTH BOUNE Fiscal Year 'PRIOR	52,510 Total Project Cor \$21,269 O SEPULVEDA BLVE ENG 1,440	6,700 st D. TO WID ROW 0	620,150	VG STRUCTU Fund Total 1,440	RE FROM 6 TO 7 THROUGH LANES PPNO 2947. Project using \$1,440 of
G Change Reas Change Angeles te 1: MANHATT.	Son SCHEDULE +0% Sys State Hwy AN BEACH: O	E DELAY RTPID / LAOC808C N ROUTE 1 B	Cost_Differer Project ID LA0C8080 3ETWEEN 33RD	Amd Ve 23-03 28 STREET & RC	er Program 8 CAR63 OSECRANS	m Rt PN 1 23	Proc MB PME 3.6 23.9	SPMB SPMB IGH LN TO NO Fund DEMOSTL DEMOSTL	SPME RTH BOUNE Fiscal Year 'PRIOR	52,510 Total Project Cor \$21,269 D SEPULVEDA BLVE ENG 1,440 1,440	6,700 st D. TO WID ROW 0 0	620,150	VG STRUCTU Fund Total 1,440 1,440	RE FROM 6 TO 7 THROUGH LANES PPNO 2947. Project using \$1,440 of
G Change Reas Change Angeles te 1: MANHATT.	Son SCHEDULE +0% Sys State Hwy AN BEACH: O	E DELAY RTPID / LAOC808C N ROUTE 1 B	Cost_Differer Project ID LA0C8080 3ETWEEN 33RD	Amd Ve 23-03 28 STREET & RC	er Program 8 CAR63 OSECRANS	m Rt PN 1 23	Proc MB PME 3.6 23.9	SPMB SPMB GH LN TO NC Fund DEMOSTL DEMOSTL MEA_R MEA_R MR15	SPME FISCAI Year 'PRIOR ' 'PRIOR ' '22/23	52,510 Total Project Co: \$21,269 SEPULVEDA BLVC ENG 1,440 1,440 1,329 1,329 248	6,700 st . TO WID ROW 0 0 809 809 3,000	620,150	VG STRUCTUI Fund Total 1,440 1,440 2,138 2,138 2,138 6,962	RE FROM 6 TO 7 THROUGH LANES PPNO 2947. Project using \$1,440 of
	Son SCHEDULE +0% Sys State Hwy AN BEACH: O	E DELAY RTPID / LAOC808C N ROUTE 1 B	Cost_Differer Project ID LA0C8080 3ETWEEN 33RD	Amd Ve 23-03 28 STREET & RC	er Program 8 CAR63 OSECRANS	m Rt PN 1 23	Proc MB PME 3.6 23.9	SPMB SPMB GH LN TO NC Fund DEMOSTL DEMOSTL MEA_R MR15 MR15	SPME FISCAL Year 'PRIOR ' 'PRIOR ' '22/23 '	52,510 Total Project Co \$21,269 D SEPULVEDA BLVE ENG 1,440 1,329 1,329 248 248	6,700 st 2. TO WID ROW 0 0 809 809 3,000 3,000	620,150 EN EXISTIN CON 0 0 0 0 0 0 0 3,714 3,714	NG STRUCTUR Fund Total 1,440 2,138 2,138 6,962 6,962	RE FROM 6 TO 7 THROUGH LANES PPNO 2947. Project using \$1,440 of
G Change Reas Change Angeles e 1: MANHATT.	Son SCHEDULE +0% Sys State Hwy AN BEACH: O	E DELAY RTPID / LAOC808C N ROUTE 1 B	Cost_Differer Project ID LA0C8080 3ETWEEN 33RD	Amd Ve 23-03 28 STREET & RC	er Program 8 CAR63 OSECRANS	m Rt PN 1 23	Proc MB PME 3.6 23.9	SPMB SPMB GH LN TO NC Fund DEMOSTL MEA_R MR15 MR15 PC20	SPME FISCAI Year 'PRIOR ' 'PRIOR ' '22/23	52,510 Total Project Co: \$21,269 D SEPULVEDA BLVE ENG 1,440 1,440 1,329 248 248 0	6,700 st D. TO WID ROW 0 0 809 809 809 809 3,000 3,000 0	620, 150 EN EXISTIN CON 0 0 0 0 0 0 3,714 3,714 3,916	NG STRUCTUI Fund Total 1,440 2,138 2,138 6,962 6,962 6,962 3,916	RE FROM 6 TO 7 THROUGH LANES PPNO 2947. Project using \$1,440 of
G Change Reas Change Angeles e 1: MANHATT.	Son SCHEDULE +0% Sys State Hwy AN BEACH: O	E DELAY RTPID / LAOC808C N ROUTE 1 B	Cost_Differer Project ID LA0C8080 3ETWEEN 33RD	Amd Ve 23-03 28 STREET & RC	er Program 8 CAR63 OSECRANS	m Rt PN 1 23	Proc MB PME 3.6 23.9	SPMB SPMB JGH LN TO NC Fund DEMOSTL DEMOSTL MEA_R MR15 MR15 PC20 PC20	SPME Fiscal Year 'PRIOR ' '22/23 ' '22/23	52,510 Total Project Co \$21,269 D SEPULVEDA BLVE ENG 1,440 1,329 1,329 248 0 0	6,700 st D. TO WID ROW 0 0 809 809 809 809 3,000 3,000 0 0	620, 150 EN EXISTIN CON 0 0 0 3,714 3,714 3,714 3,916 3,916	NG STRUCTUR Fund Total 1,440 1,440 2,138 2,138 6,962 6,962 6,962 3,916 3,916	RE FROM 6 TO 7 THROUGH LANES PPNO 2947. Project using \$1,440 of
G Change Reas Change Angeles te 1: MANHATT.	Son SCHEDULE +0% Sys State Hwy AN BEACH: O	E DELAY RTPID / LAOC808C N ROUTE 1 B	Cost_Differer Project ID LA0C8080 3ETWEEN 33RD	Amd Ve 23-03 28 STREET & RC	er Program 8 CAR63 OSECRANS	m Rt PN 1 23	Proc MB PME 3.6 23.9	SPMB SPMB GH LN TO NC Fund DEMOSTL MEA_R MR15 MR15 PC20	SPME Fiscal Year 'PRIOR ' '22/23 ' '22/23	52,510 Total Project Co: \$21,269 D SEPULVEDA BLVE ENG 1,440 1,440 1,329 248 248 0	6,700 st D. TO WID ROW 0 0 809 809 809 809 3,000 3,000 0	620, 150 EN EXISTIN CON 0 0 0 0 0 0 3,714 3,714 3,916	NG STRUCTUR Fund Total 1,440 1,440 2,138 2,138 6,962 6,962 6,962 3,916 3,916	RE FROM 6 TO 7 THROUGH LANES PPNO 2947. Project using \$1,440 of

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								2023 Fed	eral Transp	ortation Improve	ment Pr	ogram		
						Cons	istency			o the 2024 Conr		•	RTP/SCS)	
									Los Ang	eles County MT	A		,	
										omparison Repo	ort			
									((in \$000's)				
	Sys	RTPID	Droject ID	A ma d	Vor Drogrom	Rt PMB	PME	SPMB	SPME	Total Project Coo				
0. Angeles		y LAOC8080	Project ID		Ver Program 6 30 CAR63	1 23.6		SPIVID	SPIVIE	Total Project Cos \$21,269	L			
os Angeles		5 /b												E FROM 6 TO 7 THROUGH LANES PPNO 2947. Project using \$1,440 of
deral funds (809						IV, ADD ONL	mixouv			SEI OLVEDA BEVD	. 10 WID			
			ðð.	•••••				Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27
								DEMOSTL	'PRIOR	1,440	0	0	1,440	
								DEMOSTL	1	1,440	0	0	1,440	
								MEA_R	'PRIOR	1,329	809	0	2,138	
								MEA_R	1	1,329	809	0	2,138	
								MR15	'PRIOR	248	3,000	3,714	6,962	
								MR15	1	248	3,000	3,714	6,962	
								PC20	'PRIOR	0	0	3,916	3,916	
								PC20	•	0	0	3,916	3,916	
								STPL-R	'PRIOR	0	0	6,813	6,813	
								STPL-R		0	0	6,813	6,813	
gency:		AN BEACH					Projec	t TOTALS:		3,017	3,809	14,443		21,269 0 0 0 0 0
CAG Change Rea ct_Change	ason Complete +0%	project	Cost_Differe	nce	+\$0	Status	Comp	leted						
t_change	-078		COSt_Differen	nce		518103	comp	leteu	-					
э.	Sys	RTPID	Project ID	Amd	Ver Program	Rt PMB	PME	SPMB	SPME	Total Project Cos	t			
s Angeles	State Hw	y 7120018	LA0G1290	23-07	7 13 NCR36	47 0.86	0.86			\$70,500				
								cumentation	(ED) reports	to obtain Caltrans	approval	and Enviro	nmental clear	ance; Design (Plans, Specification and Estimate) and Construction for
e SR 47/Vincent	nt Thomas Bridg	ge and Front S	treet/Harbor B	oulevard	Interchange Rec	configuration	Project.							
								Fund	Fiscal Year		ROW	CON		Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27
								MR20H	'PRIOR	3,830	0	7,000	10,830	
								MR20H	'22/23	0	0	10,000	10,000	
								MR20H	'23/24 '	0	0	20,395	20,395	
								MR20H		3,830	0	37,395	41,225	
								NHFP	'22/23 '	0	0	13,383	13,383	
								NHFP		0	0	13,383	13,383	
								PIDP	'22/23	0	0	7,250	7,250	
								PIDP	'23/24 '24/25	0 0	0 0	1,400	1,400 1,230	
								PIDP	24/25	0	0	1,230		
								PIDP PORT	'PRIOR	5,995	0	9,880 0	9,880 5,995	
								PORT	25/26	0	0	17	17	
								PORT		5,995	0	17	6,012	
jency:		LOS ANGELES	2				Projec	t TOTALS:		9,825	0	60,675		70,500 16,825 30,633 21,795 1,230 17 0 0
ency.	FORTOF	LOS ANGELES	5				FIUJE	I TOTALS.		9,823	U	00,075	ā	
				_										
	C	DTDID	Desile et ID	A	Man Deserves	D4 DMD	DIAE	CDMD	CDME					
	Sys	RTPID	Project ID	_	Ver Program		PME	SPMB	SPME	Total Project Cos	t			
s Angeles	State Hw	y 1120007	LA0G1290	23-26	6 14 NCR36	47 0.86	0.86			\$105,000		d eliminate	the existing	non-standard ramp connection to the Harbor Boulevard off-ramp, Front
s Angeles -47/Vincent Th	State Hw nomas Bridge O	y 1120007 n/Off Ramp II	LA0G1290 mprovements:	23-26 New wes	6 14 NCR36	47 0.86 n- and off-ran	0.86 nps at Fr			\$105,000		d eliminate		
s Angeles -47/Vincent Th	State Hw nomas Bridge O	y 1120007 n/Off Ramp II	LA0G1290 mprovements:	23-26 New wes	6 14 NCR36 stbound SR-47 or	47 0.86 n- and off-ran	0.86 nps at Fr			\$105,000 e Vincent Thomas		d eliminate		
s Angeles -47/Vincent Th	State Hw nomas Bridge O	y 1120007 n/Off Ramp II	LA0G1290 mprovements:	23-26 New wes	6 14 NCR36 stbound SR-47 or	47 0.86 n- and off-ran	0.86 nps at Fr	ont Street ju	ust west of th	\$105,000 e Vincent Thomas	Bridge an			
Angeles -47/Vincent Th	State Hw nomas Bridge O	y 1120007 n/Off Ramp II	LA0G1290 mprovements:	23-26 New wes	6 14 NCR36 stbound SR-47 or	47 0.86 n- and off-ran	0.86 nps at Fr	ont Street Ju Fund MR20H MR20H	ust west of th Fiscal Year 'PRIOR '22/23	\$105,000 e Vincent Thomas ENG 3,830 0	Bridge an ROW 0 0	CON 7,000 10,000	Fund Total 10,830 10,000	
Angeles -47/Vincent Th	State Hw nomas Bridge O	y 1120007 n/Off Ramp II	LA0G1290 mprovements:	23-26 New wes	6 14 NCR36 stbound SR-47 or	47 0.86 n- and off-ran	0.86 nps at Fr	ont Street Ju Fund MR20H MR20H MR20H	UST WEST OF TH Fiscal Year 'PRIOR '22/23 '23/24	\$105,000 e Vincent Thomas ENG 3,830 0	Bridge an ROW 0 0 0	CON 7,000 10,000 20,395	Fund Total 10,830 10,000 20,395	
-47/Vincent Th	State Hw nomas Bridge O	y 1120007 n/Off Ramp II	LA0G1290 mprovements:	23-26 New wes	6 14 NCR36 stbound SR-47 or	47 0.86 n- and off-ran	0.86 nps at Fr	ont Street Ji Fund MR20H MR20H MR20H MR20H	UST WEST OF TH Fiscal Year 'PRIOR '22/23 '23/24	\$105,000 e Vincent Thomas ENG 3,830 0 0 3,830	Bridge an ROW 0 0 0 0	CON 7,000 10,000 20,395 37,395	Fund Total 10,830 10,000 20,395 41,225	
Angeles -47/Vincent Th	State Hw nomas Bridge O	y 1120007 n/Off Ramp II	LA0G1290 mprovements:	23-26 New wes	6 14 NCR36 stbound SR-47 or	47 0.86 n- and off-ran	0.86 nps at Fr	ont Street Ji Fund MR20H MR20H MR20H MR20H NHFP	ust west of th Fiscal Year 'PRIOR '22/23 '23/24 ' '22/23	\$105,000 e Vincent Thomas ENG 3,830 0 0 3,830 0 0	Bridge an ROW 0 0 0 0 0 0	CON 7,000 10,000 20,395 37,395 6,000	Fund Total 10,830 10,000 20,395 41,225 6,000	
s Angeles -47/Vincent Th	State Hw nomas Bridge O	y 1120007 n/Off Ramp II	LA0G1290 mprovements:	23-26 New wes	6 14 NCR36 stbound SR-47 or	47 0.86 n- and off-ran	0.86 nps at Fr	Fund Fund MR20H MR20H MR20H MR20H NHFP NHFP	Fiscal Year PRIOR 22/23 23/24 22/23	\$105,000 e Vincent Thomas ENG 3,830 0 0 3,830 0 0 0 3,830 0 0	Bridge an ROW 0 0 0 0 0 0 0 0	CON 7,000 10,000 20,395 37,395 6,000 6,000	Fund Total 10,830 10,000 20,395 41,225 6,000 6,000	
s Angeles -47/Vincent Th	State Hw nomas Bridge O	y 1120007 n/Off Ramp II	LA0G1290 mprovements:	23-26 New wes	6 14 NCR36 stbound SR-47 or	47 0.86 n- and off-ran	0.86 nps at Fr	Fund Fund MR20H MR20H MR20H MR20H NHFP NHFP PIDP	ust west of th Fiscal Year 'PRIOR '22/23 '23/24 '22/23 '22/23	\$105,000 e Vincent Thomas ENG 3,830 0 0 3,830 0 0 0 0 0 0 0 0 0 0 0	Bridge an ROW 0 0 0 0 0 0 0 0	CON 7,000 10,000 20,395 37,395 6,000 6,000 7,250	Fund Total 10,830 10,000 20,395 41,225 6,000 6,000 7,250	
s Angeles -47/Vincent Th	State Hw nomas Bridge O	y 1120007 n/Off Ramp II	LA0G1290 mprovements:	23-26 New wes	6 14 NCR36 stbound SR-47 or	47 0.86 n- and off-ran	0.86 nps at Fr	ont Street Ju Fund MR20H MR20H MR20H MR20H MR20H NHFP PIDP PIDP PIDP	Jst west of th Fiscal Year 'PRIOR '22/23 '23/24 ' '22/23 '22/23 '22/23 '22/23 '23/24	\$105,000 e Vincent Thomas ENG 3,830 0 0 3,830 0 0 0 0 0 0 0 0 0 0 0	Bridge an ROW 0 0 0 0 0 0 0 0 0 0 0	CON 7,000 10,000 20,395 37,395 6,000 6,000 7,250 1,400	Fund Total 10,830 10,000 20,395 41,225 6,000 6,000 7,250 1,400	
s Angeles -47/Vincent Th	State Hw nomas Bridge O	y 1120007 n/Off Ramp II	LA0G1290 mprovements:	23-26 New wes	6 14 NCR36 stbound SR-47 or	47 0.86 n- and off-ran	0.86 nps at Fr	ont Street Ju Fund MR20H MR20H MR20H MR20H MR20H NHFP PIDP PIDP PIDP PIDP	ust west of th Fiscal Year 'PRIOR '22/23 '23/24 ' '22/23 '22/23 '22/23 '22/24 '22/25	\$105,000 e Vincent Thomas ENG 3,830 0 0 3,830 0 0 0 0 0 0 0 0 0 0	Bridge an ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 7,000 10,000 20,395 37,395 6,000 6,000 7,250 1,400 1,230	Fund Total 10,830 10,000 20,395 41,225 6,000 6,000 7,250 1,400 1,230	
os Angeles R-47/Vincent Th	State Hw nomas Bridge O	y 1120007 n/Off Ramp II	LA0G1290 mprovements:	23-26 New wes	6 14 NCR36 stbound SR-47 or	47 0.86 n- and off-ran	0.86 nps at Fr	ont Street Ju Fund MR20H MR20H MR20H MR20H NHFP NHFP PIDP PIDP PIDP PIDP	ust west of th Fiscal Year 'PRIOR '22/23 '23/24 ' '22/23 '22/23 '23/24 '23/24 '24/25	\$105,000 e Vincent Thomas ENG 3,830 0 0 3,830 0 0 0 0 0 0 0 0 0 0 0 0	Bridge an ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 7,000 10,000 20,395 37,395 6,000 6,000 7,250 1,400 1,230 9,880	Fund Total 10,830 10,000 20,395 41,225 6,000 6,000 7,250 1,400 1,230 9,880	
	State Hw nomas Bridge O	y 1120007 n/Off Ramp II	LA0G1290 mprovements:	23-26 New wes	6 14 NCR36 stbound SR-47 or	47 0.86 n- and off-ran	0.86 nps at Fr	ont Street Ju Fund MR20H MR20H MR20H MR20H MR20H NHFP PIDP PIDP PIDP PIDP	ust west of th Fiscal Year 'PRIOR '22/23 '23/24 ' '22/23 '22/23 '22/23 '22/24 '22/25	\$105,000 e Vincent Thomas ENG 3,830 0 0 3,830 0 0 0 0 0 0 0 0 0 0	Bridge an ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 7,000 10,000 20,395 37,395 6,000 6,000 7,250 1,400 1,230 9,880 0	Fund Total 10,830 10,000 20,395 41,225 6,000 6,000 7,250 1,400 1,230	

								2023 Fed	leral Transp	ortation Improver	nent Pr	odram		
						Cons	istencv			the 2024 Conne		0	RTP/SCS))
							,			eles County MTA				,
										omparison Repo	rt			
									(in \$000's)				
								PORT		5,995	0	32,317	38,312	
								SB1	'22/23		0	7,383	7,383	
								SB1		0	0	7,383	7,383	
Agency:	PORT OF LO	OS ANGELES	5				Projec	t TOTALS:		9,825	0	92,975		102,800 16,825 30,633 21,795 1,230 20,000 12,317 0
SCAG Change Reaso	on SCHEDULE	ADVANCE /	COST INCREAS	SE										
Pct_Change	+45.82%		Cost_Differer	nce	+\$32,300	Status	Progra	mmed						
Co.	Sys	RTPID	Project ID	Amd	Ver Program	Rt PMB	PME	SPMB	SPME	Total Project Cost	1			
Los Angeles			LA0G1324	23-00		105 1.6	17.8			\$689,121				
· · · · · · · · · · · · · · · · · · ·	T						1450] in	cluding sign	age improver		PM 0.5 th	nrough PM	18.1. In addi	dition to signage improvements on I-110 between PM 13.9 to PM 14.4
								Fund	Fiscal Year	ENG	ROW	CON	Fund Total	al Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/2
								CMAQ	'22/23	2,607	0	0	2,607	
								CMAQ	•	2,607	0	0	2,607	
								LTF	'22/23	57,397	3,081		536,514	
								LTF	' '22/22	57,397	3,081		536,514	
								SB1-CC SB1-CC	'22/23 '	0 0	0 0		150,000 150,000	
Agency:	VARIOUS A	GENCIES					Proiec	t TOTALS:		60,004	3,081	626,036		689,121 0 689,121 0 0 0 0 0
														การให้สำนับของการของการที่สำนาดการที่สำนับของที่สำนวงการที่สำนวงการที่สามารถการที่สามารถการที่สามารถการให้การกา
Co.	Sys	RTPID	Project ID	Amd	Ver Program	Rt PMB	PME	SPMB	SPME	Total Project Cost	1			
Los Angeles			LA0G1324		12 CANT9	105 1.6	17.8			\$779,000				
Route 105: In Los A	Angeles County	, In Various	Cities, Express	Lanes Bet	ween I-405 and	I I-605 [EA 3	1450] in	cluding sign	age improver	nents beginning at F	PM 0.5 th	nrough PM	18.1. In addi	dition to signage improvements on I-110 between PM 13.8 to PM 16.6
								Fund	Fiscal Year	ENG	ROW	CON	Fund Total	al Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/
								CMAQ	'22/23	2,607	0	0	2,607	
								CMAQ	1	2,607	0	0	2,607	
								LTF	'23/24	10,514	0	0	10,514	
								LTF	'24/25	46,883	3,081	0	49,964	
								LTF LTF	'26/27 '	0	0		476,036	
								SB1-CC	'25/26	57,397 0	3,081 0		536,514 150,000	
								SB1-CC		0	0		150,000	
Agency:	VARIOUS A	GENCIES					Projec	t TOTALS:		60,004	3,081	626,036		689,121 0 2,607 10,514 49,964 150,000 476,036 0
SCAG Change Reaso	on SCHEDULE	ADVANCED												
Pct_Change	+0%		Cost_Differer	nce	+\$0	Status	Progra	mmed						
Ca	Euro.	DTDID	Draiget ID	Annad	Vor Drogrom	Dt DMD	PME	SPMB	CDME	Total Draigat Cost	1			
Co.	Sys Transit	RTPID 1TR0101	Project ID LA9918864	Amd 23-05	Ver Program 8 BUN94	Rt PMB	PIVIE	SPIVID	SPME	Total Project Cost \$15,703				
Los Angeles Five (5) Expansion E						vs to every 1	5 minute	s on Route	12.	:913,703				
		(2) 30				,		Fund	Fiscal Year	ENG	ROW	CON	Fund Total	al Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/2
								5307LP	'22/23	0	0	3,520	3,520	การสารการการการการการการการการการการการการกา
								5307LP	1	0	0	3,520	3,520	
								5339C	'22/23	0	0	4,100	4,100	
									1	0	0	4,100	4,100	
								5339C						
								AGENCY	'22/23	0	0	917	917	
								AGENCY AGENCY	1	0	0	917	917 917	
								AGENCY AGENCY HVIP	' '22/23	0 0	0 0	917 875	917 917 875	
								AGENCY AGENCY HVIP HVIP	' '22/23 '	0 0 0	0 0 0	917 875 875	917 917 875 875	
								AGENCY AGENCY HVIP HVIP PROPALR	'22/23 ' '22/23	0 0 0 0	0 0 0 0	917 875 875 268	917 917 875 875 268	
								AGENCY AGENCY HVIP HVIP PROPALR PROPALR	'22/23 ' '22/23	0 0 0 0 0 0	0 0 0 0 0	917 875 875 268 268	917 917 875 875 268 268	
								AGENCY AGENCY HVIP HVIP PROPALR	22/23 22/23 22/23	0 0 0 0	0 0 0 0	917 875 875 268	917 917 875 875 268	
								AGENCY AGENCY HVIP HVIP PROPALR PROPALR SB1-SGR	22/23 22/23 22/23	0 0 0 0 0 0	0 0 0 0 0 0 0	917 875 875 268 268 295	917 917 875 875 268 268 295	
								AGENCY AGENCY HVIP HVIP PROPALR PROPALR SB1-SGR SB1-SGR	22/23 22/23 22/23		0 0 0 0 0 0 0 0	917 875 875 268 268 295 295	917 917 875 875 268 268 268 295 295	
								AGENCY AGENCY HVIP HVIP PROPALR PROPALR SB1-SGR SB1-SGR STA	22/23 22/23 22/23 22/23 22/23	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	917 875 875 268 268 295 295 1,634	917 917 875 268 268 295 295 1,634	
			NSIT AUTHORI					AGENCY AGENCY HVIP HVIP PROPALR SB1-SGR SB1-SGR STA STA	22/23 22/23 22/23 22/23	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	917 875 268 268 295 295 1,634 1,634	917 917 875 875 268 268 295 295 1,634 1,634	15,703 0 15,703 0 0 0 0 0

							Consi			ent #23-26 t Los Ang Public C	ortation Improve o the 2024 Conn jeles County MT/ omparison Repo (in \$000's)	ect SoC A		RTP/SCS)	
Co.	Sys	RTPID	Project ID		Ver Program	n Rt	PMB	PME	SPMB	SPME	Total Project Cost				
os Angeles	Transit		5 LA9918864	23-26 9							\$15,703				
ive (5) expansion b	Sattery electr	ic buses - two	5 (2) 30-It & this	ee (3) 35-11	L				Fund	Fiscal Year	FNG	ROW	CON	Fund Total	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/
									5307LP	'22/23	0	0	3,520	3,520	
									5307LP	•	0	0	3,520	3,520	
									5339C	'22/23	0	0	4,100	4,100	
									5339C	1	0	0	4,100	4,100	
									AGENCY AGENCY	'22/23 '	0 0	0 0	917 917	917 917	
									HVIP	'22/23	0	0	875	875	
									HVIP	'	0	0	875	875	
									PROPALR	'22/23	0	0	268	268	
									PROPALR	•	0	0	268	268	
									SB1-SGR	'22/23	0	0	295	295	
									SB1-SGR		0	0	295	295	
									STA	'22/23 '	0	0	1,634	1,634	
									STA TIRCP	'22/23	0	0 0	1,634 4,094	1,634 4,094	
									TIRCP	1	0	0	4,094	4,094	
gency:	ANTELOP	E VALLEY TRA	ANSIT AUTHORIT	ΓY				Projec	t TOTALS:		0	0	15,703	.,	15,703 0 15,703 0 0 0 0 0
CAG Change Reaso	on SCHEDUL	E DELAY													
ct_Change	+0%		Cost_Differen	1Ce +	+\$0	Stat	us	Progra	mmed						
0.	Sys	RTPID	Project ID	Amd V	Ver Program	n Rt	PMB	PME	SPMB	SPME	Total Project Cost				
os Angeles	Transit		4 LA9918898	23-00 5							\$5,378				
ve (5) Expansion (60 ft. Articula	ited Electric F	3uses - decrease) headways	to every 15	minute	es on exi	sting Ro	ute 11						
									Fund	Fiscal Year		ROW	CON		Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27
									5339C	'22/23 '	0	0	4,100	4,100	
									5339C AGENCY	'22/23	0 0	0 0	4,100 1,278	4,100 1,278	
									AGENCY	1	0	0	1,278	1,278	
gency:	ANTELOP	E VALLEY TRA	ANSIT AUTHORIT	ΓY				Projec	t TOTALS:		0	0	5,378	.,	5,378 0 5,378 0 0 0 0
							1					-			
o. os Angeles	Sys Transit	RTPID	Project ID LA9918898	Amd V 23-26 7	Ver Progran 7 BUN94	n Rt	PMB	PME	SPMB	SPME	Total Project Cost \$5,378				
ve (5) Expansion (minute	s on evi	stina Po	ute 11		:00,070				
		Let Electric E				······ute			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27
									5339C	'22/23	0	0	4,100	4,100	และการแกรกระหวัดการการการกำนานการการการการการการการการการการการการการก
									5339C	•	0	0	4,100	4,100	
									AGENCY	'22/23	0	0	1,278	1,278	
									AGENCY	!	0	0	1,278	1,278	
								Project	t TOTALS:		0	0	5,378		5,378 0 5,378 0 0 0 0 0
gency:			ANSIT AUTHORIT	ΓY				riojec							
CAG Change Reaso	on SCHEDULI				⊦\$0	Stat	115								
CAG Change Reaso	on SCHEDULI +0%	e delay	Cost_Differen	nce +	+\$0	Stat		Progra	Immed						
CAG Change Reaso t_Change 5.	on SCHEDULI +0%	e delay Rtpid	Cost_Differen	nce + Amd V	Ver Program			Progra		SPME	Total Project Cost				
CAG Change Reaso ct_Change o. ps Angeles	on SCHEDULI +0% Sys Transit	RTPID	Cost_Differen Project ID LA9919186	nce + Amd V 23-26 1	Ver Prograr 1 BUN94	n Rt	PMB	Progra PME	Immed SPMB		\$4,302		utiliya the	00 (2) 000000	the conches and one (1) for engree
CAG Change Reaso ct_Change o. os Angeles	on SCHEDULI +0% Sys Transit	RTPID	Cost_Differen Project ID LA9919186	nce + Amd V 23-26 1	Ver Prograr 1 BUN94	n Rt	PMB	Progra PME	SPMB	nree (3) route	\$4,302 es in the evening. R	oute will			Iter coaches and one (1) for spare.
CAG Change Reaso ct_Change c. c. os Angeles	on SCHEDULI +0% Sys Transit	RTPID	Cost_Differen Project ID LA9919186	nce + Amd V 23-26 1	Ver Prograr 1 BUN94	n Rt	PMB	Progra PME	SPMB	nree (3) route Fiscal Year	\$4,302 es in the evening. R ENG	oute will ROW	CON	Fund Total	
CAG Change Reaso t_Change o. s Angeles	on SCHEDULI +0% Sys Transit	RTPID	Cost_Differen Project ID LA9919186	nce + Amd V 23-26 1	Ver Prograr 1 BUN94	n Rt	PMB	Progra PME	SPMB SPMB rning and th Fund 5307LP	nree (3) route	\$4,302 es in the evening. R	oute will	CON 400	Fund Total 400	
CAG Change Reaso ct_Change o. ps Angeles	on SCHEDULI +0% Sys Transit	RTPID	Cost_Differen Project ID LA9919186	nce + Amd V 23-26 1	Ver Prograr 1 BUN94	n Rt	PMB	Progra PME	SPMB	nree (3) route Fiscal Year '23/24	\$4,302 sin the evening. R ENG 0	coute will ROW 0	CON	Fund Total	
CAG Change Reaso	on SCHEDULI +0% Sys Transit Antelope and	RTPID 7120008 d Victor Valley	Cost_Differen Project ID LA9919186 ys along State H	Amd V 23-26 1 Iwy 138. Wil	Ver Prograr 1 BUN94	n Rt	PMB	Progra PME	SPMB SPMB Fund 5307LP 5307LP TIRCP TIRCP	nree (3) route Fiscal Year '23/24	\$4,302 es in the evening. R ENG 0 0 0 0	oute will ROW 0 0 0 0	CON 400 400 3,902 3,902	Fund Total 400 400	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/
CAG Change Reaso t_Change o. s Angeles	on SCHEDULI +0% Sys Transit Antelope and	E DELAY RTPID 7120008 d Victor Valley E VALLEY TRA	Cost_Differen Project ID LA9919186	Amd V 23-26 1 Iwy 138. Wil	Ver Prograr 1 BUN94	n Rt	PMB	Progra PME	SPMB rning and th Fund 5307LP 5307LP TIRCP	nree (3) route Fiscal Year '23/24	\$4,302 ss in the evening. R ENG 0 0 0	Route will ROW 0 0 0	CON 400 400 3,902	Fund Total 400 400 3,902	

								2023 Fec	eral Transc	ortation Improv	ement Pro	ogram				
						Co	nsistency			to the 2024 Con		•	RTP/SCS)			
							-			geles County M			,			
										Comparison Rep	oort					
										(in \$000's)						
0.	Sys	RTPID	Project ID	Amd	Ver Program	m Rt PM	B PME	SPMB	SPME	Total Project Co	st					
os Angeles	Transit	7120009	LAMATFLM10							\$1,957	-					
he project will sa	afely connect the	e Downtown	Culver City Com	nmercial [District to the									lane along Robertson Blvd (C		
ashington Blvd.	Class IV separa	ited bikeway	and bus only lar	ne along	Washington B	lvd (0.3 mile	es) betwee	n Landmark Fund	Ave and Helr Fiscal Year		ROW	CON		destrian improvements inclu Total Programmed Prior		amps. 24/25 FY25/26 FY26/27 FY2
								MMMYSP	'22/23	50	0	0	50	Total Programmed Prior	1122/23 1123/24 112	4/23 1123/20 1120/27 112
								MMMYSP	'23/24	100	0	0	100			
								MMMYSP	'24/25	0	0	1,150	1,150			
								MMMYSP	'25/26	0	0	657	657			
								MMMYSP	•	150	0	1,807	1,957			
ency:	CULVER CI ason New Projec						Proje	ct TOTALS:		150	0	1,807		1,957 0	50 100 1,1	50 657 0 0
t_Change	+0%	51	Cost_Differen	lce	+\$0	Status	Progr	ammed								
						2.4(45										
).	Sys	RTPID	Project ID	Amd	Ver Program	m Rt PM	B PME	SPMB	SPME	Total Project Co	st					
s Angeles	Transit	1200T100		23-11						\$357,900						
glewood Transit	Connector Proj	ect; construc	tion of a new ~	1.6 mile	electrically po	wered, eleva	ated, fixed						.	ocated along Florence Avenu		
								Fund 2022EAR	Fiscal Year '22/23	ENG 0	ROW 5,000	CON 0	Fund Total 5,000	Total Programmed Prior	FY22/23 FY23/24 FY2	24/25 FY25/26 FY26/27 FY2
								2022EAR 2022EAR	22/23 '	0	5,000	0	5,000			
								MEA_R	'PRIOR	21,637	26	0	21,663			
								MEA_R	'22/23	1,815	127,950	0	129,765			
								MEA_R	'23/24	10,393	35,674	36,205	82,272			
								MEA_R	•	33,845		36,205	233,700			
								RAISE	'23/24 '	0	15,000		15,000			
								RAISE ST-CASH	'23/24	0	15,000 9,000	0	15,000 9,000			
								ST-CASH	1	0	9,000	0	9,000			
								TIRCP	'PRIOR	17,955	0	0	17,955			
								TIRCP	'22/23	48,402	0	28,843	77,245			
								TIRCP	•	66,357	0	28,843	95,200			
jency:	INGLEWOO	D					Proje	ct TOTALS:		100,202	192,650	65,048		357,900 39,618	212,010 106,272 0	0 0 0
											_					
).	Sys	RTPID	Project ID	Amd	Ver Program	m Rt PM	B PME	SPMB	SPME	Total Project Co	st					
s Angeles	Transit		LA99ITC101	23-26						\$357,900		4h - Oltr - A	£		- Maalaat Charact, Maaashaat	an Davidsonad and
glewood Transit	Connector Proj	ect; construc	tion of a new ~	1.6 mile	electrically po	werea, eleva	itea, rixea	-guideway tr Fund	Fiscal Year		ROW	CON		ocated along Florence Avenu Total Programmed Prior		er Boulevard and 24/25 FY25/26 FY26/27 FY2
								2022EAR		0	5,000	0	5,000			
								2022EAR	•	0	5,000	0	5,000			
								MEA_R	'PRIOR	21,637	26	0	21,663			
								MEA_R	'22/23	1,815	127,950		129,765			
								MEA_R	'23/24	10,393		36,205	82,272			
								MEA_R	' '22/24	33,845		36,205				
								RAISE RAISE	'23/24 '	0 0	15,000 15,000		15,000 15,000			
								ST-CASH		0	9,000	0	9,000			
								ST-CASH	•	0		0	9,000			
								TIRCP	'PRIOR	17,955	0	0	17,955			
								TIRCP	'22/23	48,402	0	28,843				
	8	~~						TIRCP	•	66,357	0	28,843				
							Proje	TIRCP ct TOTALS:	•	66,357 100,202		28,843 65,048		357,900 39,618	212,010 106,272 0	0 0 0
gency: CAG Change Rea t_Change			Cost_Differen	<u></u>	÷+\$0	Status			•					357,900 397,618	212,010 106,272 0	0 0

						Consi			nent #23-26 t Los Ang Public C	sportation Improve to the 2024 Conn ngeles County MT/ Comparison Repo (in \$000's)	nect SoC TA		RTP/SCS)					
э.	Sys	RTPID	Project ID	Amd Vr	er Program	Rt PMB	PME	SPMB	SPME	Total Project Cost	st							
os Angeles	Transit	1TR1011			1 PLN40		1			\$58,189								
PA of 14.8-mile se	egment from f	Pioneer Static	on in the City of	Artesia to the	ie Slauson/A I	line Station.												
								Fund	Fiscal Year		ROW	CON		al Total Programmed Prior	FY22/23	FY23/24 FY24/	25 FY25/26 FY2	6/27 FY27/28
								MEA_R MEA_R	'PRIOR '22/23	18,070 18,500	0 0	0 0	18,070 18,500					
								MEA_R	'	36,570	0	0	36,570					
								PC25	'PRIOR	119	0	0	119					
								PC25	•	119	0	0	119					
								SB1	'22/23 '	18,500	0	0	18,500					
								SB1 TOD	' 'PRIOR	18,500 2,000	0 0	0 0	18,500 2,000					
								TOD	'23/24	1,000	0	0	2,000					
								TOD	'	3,000	0	0	3,000					
gency:	LOS ANG	ELES COUNTY	/ MTA				Projec'	t TOTALS:		58,189	0	0		58,189 20,18	9 37,000	1,000 0	0 0	0
0.	Sys	RTPID	Project ID	Amd Vr	/er Program	Rt PMB	PME	SPMB	SPME	Total Project Cost	st							
os Angeles	Transit	1TR1011			2 PLN40					\$7,100,000	-							
PA of 14.8-mile se	egment from f	Pioneer Static	on in the City of	Artesia to the	ie Slauson/A I	line Station.												
								Fund	Fiscal Year		ROW	CON		al Total Programmed Prior	FY22/23	FY23/24 FY24/	25 FY25/26 FY2	6/27 FY27/28
								MEA_R	'PRIOR	18,070	0	0	18,070					
								MEA_R MEA_R	'22/23 '	18,500 36,570	0 0	0 0	18,500 36,570					
								PC25	'PRIOR	36,570 119	0	0	36,570 119					
								PC25	'	119	0	0	119					
								SB1	'22/23	18,500	0	0	18,500					
								SB1	•	18,500	0	0	18,500					
								TOD	'PRIOR	2,000	0	0	2,000					
								TOD	23/24	1,000	0	0	1,000					
~~~~~			√ NA∓A				Projec			3,000 58,189	0 0	0 0	3,000	F9 100 20 16	000 77 000	1 000 0	0 0	0
gency: CAG Change Reas		ELES COUNTY					РГОјест	t TOTALS:		58,189	U	U		58,189 20,18	9 37,000	1,000 ±0	UU	U
ct_Change	+0%	0 22.0	Cost_Differen	nce +'	-\$0	Status	Progra	ammed										
0.	Sys	RTPID	Project ID		er Program	Rt PMB	PME	SPMB	SPME	Total Project Cost	۶t							
os Angeles	Transit		LAOG1169		0 TRN92	Mote	Tel·le Ar	i-l-se Me	"	\$17,501			2 lorgening (		Vere Lealiabili	· +> A\/ID	· · • •-	
esigned to be con	nd double track	the potential f	is of 2nd track o future high spee	эetween вигы ed rail alignm	Jank and Sym lient. Project v	will be constr	ucted in	4 segmen'	ey Line (AVL). ts. Seg. 1, Bri	ighton to McKinley S	st, is fund	ed throug	h construction	on-time performance & ope n. Segments 2, 3, and 4 are	rational reliabilities not funded for	ty on the AVL. P design or const	roject is ruction.	
								Fund	Fiscal Year		ROW	CON		al Total Programmed Prior			25 FY25/26 FY2	6/27 FY27/28
								LTF	'22/23	5,284	0	0	5,284					
								LTF	•	5,284	0	0	5,284					
								MR03	'22/23	12,217	0	0	12,217					
								MR03		12,217	0	0	12,217		17 501	o 0	0 0	
Agency:		ELES COUNTY	• • • T A				Draloct	t TOTALS:	1	17,501	0	0		17 501 50				-

										(in \$000	son Repor )'s)	L			
	Sys	RTPID	Project ID	Amd Ver		Rt PN	B PME	SPMB	SPME		roject Cost				
		adds 11 mile			nk and Syl						eliminates d				on-time performance & operational reliability on the AVL. Project is
igned to be com	patible with th	he potential fu	uture high speed	d rail alignmer	nt. Project	will be con	structed	in 4 segment Fund	s. Seg. 1, Brig Fiscal Year		AcKinley St,		d through CON		n. Segments 2, 3, and 4 are not funded for design or construction. al Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/28
								LTF	22/23	5,284		коw 0	0	5,284	
								LTF	•	5,284		0	0	5,284	
								MMMYSP		0 0		250	0 0	<mark>250</mark> 250	
								MMMYSP MR03	'22/23	0 11,901		250 0	0	250 11,901	
								MR03	'23/24	3,859		0	0	3,859	
								MR03	'24/25	3,966		0	0	3,966	
								MR03 MR03	'25/26 '	1,369 21,095		<mark>0</mark> 0	0 0	1,369 21,095	
								TIRCP	'24/25	0			0	250	
								TIRCP	•	0		250	0	250	
ency: AG Change Reas		LES COUNTY	MTA				Proj	ect TOTALS:		26,379		500	0		26,879 0 17,185 3,859 4,466 1,369 0 0
_Change Reas	+53.59%	LUELAI	Cost_Differen	nce +\$9	9,378	Status	Prog	grammed							
	Sys	RTPID	Project ID	Amd Ver		Rt PN	B PME	SPMB	SPME		roject Cost				
Angeles o Purple Line W	Transit Vestside Subv	LA0G447	LA0G447 Section 1 - Wils	23-02 25 shire/Western		ega FTA A	RPA - CIO	G (Section 53	09 NS) \$66.4	\$3,504 M in FY22					
						-9		Fund	Fiscal Year			ROW	CON	Fund Total	al Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/28
								5307-TR		0		0		12,171	
								5307-TR 5309b	' 'PRIOR	0 0		0	12,171	12,171 829,140	
								33040	FRIOR	U		10,956	:010,102		
								5309b	'22/23	0		0	487,289	487,289	
								5309b 5309b	'22/23 '	0				487,289 711,316,429	9
								5309b 5339	' 'PRIOR	0 512		10,958 0	1,305,47 0	487,289 711,316,429 512	9
								5309b 5339 5339	'PRIOR	0 512 512		10,958 0 0	1,305,47 0 0	487,289 711,316,429 512 512	9
								5309b 5339	' 'PRIOR	0 512		10,958 0	1,305,47 0	487,289 711,316,429 512	9
								5309b 5339 5339 CITY CITY CITY	PRIOR PRIOR '22/23	0 512 512 0 0 0		10,958 0 0 0 0 0 0	1,305,47 0 0 6,290 68,983 75,273	487,289 711,316,429 512 512 6,290 68,983 75,273	99 
								5309b 5339 5339 CITY CITY CITY CITY CMAQ	'PRIOR 'PRIOR '22/23	0 512 512 0 0 0 0 0		10,958 0 0 0 0 0 0 0	1,305,47 0 6,290 68,983 75,273 1	487,289 71 1,316,429 512 512 6,290 68,983 75,273 1	
								5309b 5339 5339 CITY CITY CITY	· 'PRIOR · 'PRIOR ·22/23 · 'PRIOR	0 512 512 0 0 0		10,958 0 0 0 0 0 0	1,305,47 0 6,290 68,983 75,273 1 1	487,289 711,316,429 512 512 6,290 68,983 75,273	
								5309b 5339 5339 CITY CITY CITY CITY CMAQ CMAQ LTF LTF	PRIOR PRIOR 22/23 PRIOR PRIOR 22/23	0 512 512 0 0 0 0 0 34,502 0		10,958 0 0 0 0 0 0 0 20,254 -20,254	1,305,47 0 6,290 68,983 75,273 1 1 0 0	487,289 512 512 6,290 68,983 75,273 1 1 54,756 -20,254	
								5309b 5339 5339 CITY CITY CITY CITY CMAQ CMAQ LTF LTF LTF	PRIOR PRIOR 22/23 PRIOR PRIOR 22/23	0 512 512 0 0 0 0 34,502 0 34,502		10,958 0 0 0 0 0 0 0 0 0 0 0 20,254 -20,254 0	1,305,47 0 6,290 68,983 75,273 1 1 1 0 0 0	487,289 711,316,429 512 512 6,290 68,983 75,273 1 1 1 54,756 -20,254 34,502	
								5309b 5339 5339 CITY CITY CITY CITY CMAQ CMAQ LTF LTF LTF LTF LTF MEA_R	PRIOR PRIOR 22/23 PRIOR PRIOR 22/23 PRIOR PRIOR	0 512 512 0 0 0 0 34,502 0 34,502 45,675		10,958 0 0 0 0 0 0 0 0 0 0 0 20,254 -20,254 0	1,305,47 0 6,290 68,983 75,273 1 1 1 0 0 0 827,819	487,289 71 1,316,429 512 512 6,290 68,983 75,273 1 1 54,756 -20,254 34,502 1,038,171	
								5309b 5339 5339 CITY CITY CITY CITY CMAQ CMAQ LTF LTF LTF	PRIOR PRIOR 22/23 PRIOR PRIOR 22/23	0 512 512 0 0 0 0 34,502 0 34,502		10,958 0 0 0 0 0 0 20,254 -20,254 0 164,677 0	1,305,47 0 0 68,983 75,273 1 1 0 0 0 827,819 168,723	487,289 711,316,429 512 512 6,290 68,983 75,273 1 1 1 54,756 -20,254 34,502	
								5309b 5339 5339 CITY CITY CITY CMAQ CMAQ LTF LTF LTF LTF MEA_R MEA_R MEA_R MEA_R STP-RIP	PRIOR PRIOR 222/23 PRIOR PRIOR 22/23 PRIOR 22/23 PRIOR 22/23	0 512 512 0 0 0 0 0 34,502 0 34,502 0 34,502 0 45,675 0 0 45,675		10,958 0 0 0 0 0 20,254 -20,254 0 164,677 0 164,677 0	1,305,47 0 0,290 68,983 75,273 1 1 0 0 0 0 827,819 168,723 996,542 0	487,289 71,316,429 512 512 6,290 68,983 75,273 1 1 54,756 -20,254 34,502 1,038,171 168,723 1,206,894 2,568	
								5309b 5339 5339 CITY CITY CITY CMAQ CMAQ LTF LTF LTF LTF MEA_R MEA_R MEA_R STP-RIP STP-RIP	PRIOR PRIOR 22/23 PRIOR 22/23 PRIOR 22/23 PRIOR 22/23 PRIOR PRIOR	0 512 512 0 0 0 0 0 34,502 0 34,502 0 34,502 0 34,5075 0 45,675 2,568 2,568		10,958 0 0 0 0 0 0 20,254 -20,254 0 164,677 0 164,677 0	1,305,47 0 0,290 68,983 75,273 1 1 1 0 0 0 0 0 0 0 0 0 827,819 168,723 996,542 0 0	487,289 71,316,429 512 512 6,290 68,983 75,273 1 1 54,756 -20,254 34,502 1,038,171 168,723 1,206,894 2,568	
								5309b 5339 5339 CITY CITY CITY CMAQ CMAQ LTF LTF LTF LTF MEA_R MEA_R MEA_R STP-RIP STP-RIP	PRIOR PRIOR 22/23 PRIOR 22/23 PRIOR 22/23 PRIOR 22/23 PRIOR 22/23	0 512 512 0 0 0 0 0 34,502 0 34,502 0 34,502 0 45,675 0 0 45,675		10,958 0 0 0 0 0 0 0 20,254 -20,254 0 164,677 0 164,677 0 0 0 0 0 0	1,305,47 0 0 68,990 68,983 75,273 1 1 1 0 0 0 0 827,819 168,723 996,542 0 0 0 856,000	487,289 71,316,429 512 512 6,290 68,983 75,273 1 1 54,756 -20,254 34,502 1,038,171 168,723 1,206,894 2,568	

						Consist	tency /	Amendme		o the 2024 Conn geles County MT.		al (2024 F	RTP/SCS)	
									Public C	Comparison Repo (in \$000's)				
	Sys	RTPID	Project ID	Amd Vor	Program Rt	DMP	PME	SPMB	SPME	Total Project Cost				
s Angeles	Transit	LA0G447	LAOG447	23-26 26		FIVID		SFIVID	JFIVIE	\$3,504,350				
tro Purple Line V	Westside Subw	vay Extension	Section 1 - Wi	Ishire/Western	ı to La Cienega F	TA ARPA -	- CIG (	Section 530	9 NS) \$66.4N	VI in FY22				
								Fund	Fiscal Year		ROW	CON		Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/28
								5307-TR 5307-TR	'PRIOR	0 0	0 0		12,171 12,171	
								5309b	'PRIOR	0	10,958		929,140	
								5309b	'22/23	0	0	100,000	100,000	
								5309b	'23/24	0	0		287,289	
								5309b 5339	' 'PRIOR	0 512	10,958 0	1,305,47 0	11,316,429 512	
								5339 5339	'	512	0	0	512	
								CITY	'PRIOR	0	0	6,290	6,290	
								CITY	'22/23	0	0	68,983	68,983	
								CITY	י	0	0		75,273	
								CMAQ CMAQ	'PRIOR '	0 0	0 0	1 1	1 1	
								LTF	'PRIOR	34,502	20,254		54,756	
								LTF	'22/23	0	-20,254		-20,254	
								LTF	1	34,502	0	0	34,502	
								MEA_R MEA_R	'PRIOR '22/23	45,675 0	164,677 0	523,189	733,541 122,222	
								MEA_R	22/23	0	0		351,131	
								MEA_R	•	45,675			1,206,894	
								STP-RIP	'PRIOR	2,568	0	0	2,568	
								STP-RIP	1	2,568	0	0	2,568	
								TIFIA TIFIA	'PRIOR	0 0	0 0		856,000 856,000	
ency:	LOS ANGE	LES COUNTY	MTA				Project	t TOTALS:		83,257		3,245,45		3,504,350 2,594,979,270,951 638,420 0 0 0 0
AG Change Reas		E DELAY												
_Change	+0%		Cost_Differe	ence +\$C	0 Sta	tus	Progra	mmed						
	Sys	RTPID	Project ID	Amd Ver	Program Rt	PMB	PME	SPMB	SPME	Total Project Cost	t			
Angeles	Transit	1TR0704	LA0G626	23-03 11	RAN92					\$44,259				
tside Transit Co	orridor Phase 2	2 - Metro Golo	I Line Eastside	Extension from	i its terminus at	Atlantic S	tation i			eastern L.A. County				
								Fund LTF	Fiscal Year '22/23	ENG 41,057	ROW 0	CON 0	Fund Total 41,057	Total Programmed Prior         FY22/23         FY23/24         FY24/25         FY25/26         FY26/27         FY27/28
								LTF	'	41,057	0	0	41,057	
								PROPA	'22/23	3,202	0	0	3,202	
								PROPA	1	3,202	0	0	3,202	
	LOS ANGE	LES COUNTY	MTA				Project	t TOTALS:		44,259	0	0		44,259 0 44,259 0 0 0 0 0

							Consis			ent #23-26 to Los Ang Public C	ortation Improver o the 2024 Conne geles County MTA comparison Repo (in \$000's)	ect SoCa	0	RTP/SCS)
Co.	Sys	RTPID	Project ID	Amd	Ver Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost	1		
os Angeles	Transit	1TR0704	LA0G626	23-26	13 RAN92						\$91,359			
Eastside Transit Co	orridor Phase 2	- Metro L Lii	ne (Gold) Easts	ide Extens	sion from its ter	minus	at Atlan	tic Stati	on in East L	os Angeles to	o eastern L.A. Coun	ty.		
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27
									LTF	'PRIOR	41,057	0	0	41,057
									LTF	1	41,057	0	0	41,057
									MM35	'24/25	8,116	173	0	8,289
									MM35	'25/26	3,638	173	0	3,811
									MM35	•	11,754	346	0	12,100
									PROPA	'PRIOR	3,202	0	0	3,202
									PROPA	10.1.005	3,202	0	0	3,202
									TIRCP	'24/25	23,475	500	0	23,975
									TIRCP	'25/26	10,525	500	0	11,025
Agopov			νατα					Dreis	TIRCP		34,000	1,000	0	35,000 91,359 44,259 0 0 32,264 14,836 0 0
Agency: SCAG Change Rea		LES COUNTY	MITA					Project	TOTALS:		90,013	1,346	0	91,359 44,259 0 0 32,264 14,836 0 0
Pct_Change	+106.42%		Cost_Differe	nce	+\$47,100	Stat	us	Progra	mmed					
Co.	Sys	RTPID	Project ID	Amd	Ver Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost			
Los Angeles	Transit	LA0C53	LA0C53	23-00	12 TRNH6						\$41,000			
HOLLYWOOD INTE	ERMODAL TRAN	ISPORTATIO	N AND PUBLIC	PARKING	CENTER ON HA	WTHO	RNE AVE	E. BETW	EEN HIGHL	AND AVENUE	AND NORTH ORAN	GE DRIVE	E (EXIST 5	500 SP PARK STRUCTURE).TCRP#49.2
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27
									AGENCY	'PRIOR	0	0	2,850	2,850
									AGENCY	•	0	0	2,850	2,850
									BONDL	'PRIOR	800	0	8,000	8,800
									BONDL		800	0	8,000	8,800
									CITY	'PRIOR	0	0	16,200	16,200
									CITY		0	0	16,200	
									HUD	'PRIOR	0	6,000	0	6,000
									HUD	•	0	6,000	0	6,000
									TCRF	'PRIOR '	150	5,000	2,000	7,150
A								Deeleed	TCRF		150	5,000	2,000	7,150
Agency:	LOS ANGE	LES, CITY OF	-					Project	TOTALS:		950	11,000	29,050	41,000 41,000 0 0 0 0 0 0 0
Co.	Sys	RTPID	Project ID		Ver Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost			
Los Angeles	Transit	LA0C53	LAOC53		14 TRNH6			DETA	FENLLUCIU		\$41,000			
JULLIWOOD INTE	ERIVIOUAL TRAI	NOPURIATIO	N AND PUBLIC	FARKING	GENTER UN HA	vv i HU	RIVE AVE	. DEIW	Fund	Fiscal Year		ROW	CON	500 SP PARK STRUCTURE).TCRP#49.2 Fund Total Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27
									AGENCY	'PRIOR	0	0	2,850	2,850
									AGENCY	- RIUR	0	0	2,850	2,850
									BONDL	'PRIOR	800	0	2,850 8,000	8,800
									BONDL	, rkiok	800	0	8,000	8,800
									CITY	'PRIOR	0	0	16,200	
									CITY		0	0	16,200	
									HUD	'PRIOR	0	6,000	0	6,000
									HUD	•	0	6,000	0	6,000
									TCRF	'PRIOR	150	5,000	2,000	7,150
									TCRF	•	150	5,000	2,000	7,150
									TON		150	3,000	2,000	7,150
Agency:	LOS ANGE	LES, CITY OF	:					Project	TOTALS:		950		29,050	41,000 41,000 0 0 0 0 0 0 0

						Con	sistency		ent #23-26 1	oortation Improve to the 2024 Conr	nect So	•	RTP/SCS)										
									Public C	geles County MT Comparison Rep (in \$000's)													
Co.	Sys	RTPID	Project ID	Amd Ve	er Program	Rt PMB	PME	SPMB	SPME	Total Project Cos	st												
Los Angeles	Transit	1TR1010	LA0G1349	23-00 4	BUN94					\$20,435													
Purchase 35 altern	native-fuel 30-	foot buses to	expand DASH fl	leet and incr	ease service	hours and h	neadways																
								Fund	Fiscal Year		ROW	CON		Total Pro	grammed Pri	or	FY22/23	FY23/2	4 FY2	4/25 FY:	25/26 F	Y26/27	FY27/28
								5307LA 5307LA	'22/23	0 0	0 0	13,447 13,447	13,447 13,447										
								5339C	'22/23	0	0	1,225	1,225										
								5339C	1	0	0	1,225	1,225										
								CITY	'22/23	0	0	5,763	5,763										
								CITY	•	0	0	5,763	5,763										
Agency:	LOS ANGE	ELES, CITY OF	F				Projec	t TOTALS:		0	0	20,435		20,435	0		20,435	0	0	0	C	)	0
											_												
Co.	Sys	RTPID	Project ID	Amd Ve	er Program	Rt PMB	PME	SPMB	SPME	Total Project Cos	st												
Los Angeles	Transit	1TR1010	LA0G1349	23-26 6	BUN94					\$20,435													
Purchase 35 altern	native-fuel 30-	foot buses to	expand DASH fl	leet and incr	ease service	hours and h	neadways																
								Fund	Fiscal Year		ROW	CON		Total Pro	grammed Pri	or	FY22/23	FY23/2	4 FY2	4/25 FY:	25/26 F	Y26/27	FY27/28
								5307LA	'22/23	0	0	13,447	13,447										
								5307LA 5339C	'22/23	0 0	0 0	13,447 1,225	13,447 1,225										
								5339C	1	0	0	1,225	1,225										
								CITY	'22/23	0	0	5,763	5,763										
								CITY		0	0	5,763	5,763										
Agency:	LOS ANGE	ELES, CITY OF	F				Projec	t TOTALS:		0	0	20,435		20,435	0		20,435	0	0	0	C	)	0
SCAG Change Rea	son SCHEDUL	E DELAY																					
Pct_Change	+0%		Cost_Differen	nce +	\$0	Status	Progra	ammed															
Co.	Sys	RTPID	Project ID	Amd Ve	er Program	Rt PMB	PME	SPMB	SPME	Total Project Cos	st												
Los Angeles	Transit	1TR1010	LA0G1280	23-00 5						\$7,475													
Terminal (465 Cre	nshaw Blvd).							Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Pro	grammed Pri	or	FY22/23	FY23/2	4 FY2	4/25 FY	25/26 F	Y26/27	FY27/28
								CITY	'PRIOR	0	0	2.975	2,975	rotarro	gramou								
								CITY	•	0	0	2,975	2,975										
								MR20H	'22/23	0	0	4,500	4,500										
								MR20H	1	0	0	4,500	4,500										
Agency:	TORRANC	E					Projec	ct TOTALS:		0	0	7,475		7,475	2,9	975	4,500	0	0	0	C	)	0
											_												
Co. Los Angeles	Sys Transit	RTPID 1TR1010	Project ID LA0G1280	Amd Ve 23-26 7	er Program BUN94	Rt PMB	PME	SPMB	SPME	Total Project Cos \$4,500	st												
Purchase of seven						llev service (	will onera	te in Old To	wn area as w		ancial di	strict on Ha	wthorne Blvd	Origin/ter	minus is at t	he Torr	ance Trar	nsit Park	and Rid	e Regions	al Termi		
							opord	Fund	Fiscal Year		ROW	CON			grammed Pri							Y26/27	FY27/28
								MEA_R	'22/23	0	0	4,500	4,500										
								MEA_R	1	0	0	4,500	4,500										
Agency:	TORRANC	E					Projec	t TOTALS:		0	0	4,500		4,500	0		4,500	0	0	0	C	)	0
SCAG Change Rea	son COST DEC	CREASE, SCH	EDULE DELAY																				
Pct_Change	-39.8%		Cost_Differen		-2,975	Status		ammed															