

**VENTURA
COUNTY**

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

10/20/2023, 9:11 AM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<https://dot.ca.gov/programs/local-assistance/other-important-issues/local-assistance-contacts>

2022/23-2027/28 Highway Bridge Program

#23-19 VCTC VENLS07 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

Oxnard 3401 BRIDGE NO. 52C0095, CHANNEL ISLANDS BL, OVER EDISON CANAL, 0.2 MI E OF HARBOR BLVD. Bridge rehabilitation. No added lane capacity.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	186,101								186,101
R/W									
CON	3,680,000								3,680,000
Total	3,866,101								3,866,101
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	164,755	3,257,904							3,422,659
Local Match	443,442								443,442
LSSRP Bond									
Local AC	3,257,904	-3,257,904							
Total	3,866,101								3,866,101
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	164,755								164,755
Local Match	21,346								21,346
LSSRP Bond									
Local AC									
Total	186,101								186,101
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		3,257,904							3,257,904
Local Match	422,096								422,096
LSSRP Bond									
Local AC	3,257,904	-3,257,904							
Total	3,680,000								3,680,000

Project #: 5129(070)

2022/23-2027/28 Highway Bridge Program

#23-19 VCTC VENLS07 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

Oxnard 3402 BRIDGE NO. 52C0108, CHANNEL ISLANDS BL, OVER MANDALAY BAY, 0.4 MI E OF HARBOR BLVD. Bridge rehabilitation. No adding lanes.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	76,856								76,856
R/W									
CON	928,050								928,050
Total	1,004,906								1,004,906

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	68,041	821,603							889,643
Local Match	115,263								115,263
LSSRP Bond									
Local AC	821,603	-821,603							
Total	1,004,906								1,004,906

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	68,041								68,041
Local Match	8,815								8,815
LSSRP Bond									
Local AC									
Total	76,856								76,856

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		821,603							821,603
Local Match	106,447								106,447
LSSRP Bond									
Local AC	821,603	-821,603							
Total	928,050								928,050

Project #: 5129(069)

2022/23-2027/28 Highway Bridge Program

#23-19 VCTC VENLS07 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

San Buena Ventura 4681 BRIDGE NO. 52C0061, MAIN ST OVER VENTURA RIVER, 0.5 MI W OF VENTURA AVE. Replace 2-lane bridge with 2-lane bridge. Other Federal funds on project must be programmed in FTIP. High Cost Project Agreement is required to program CON federal funds within 4 year element of FTIP

Change!

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				2,959,321					2,959,321
R/W								300,000	300,000
CON								34,919,000	34,919,000
Total				2,959,321				35,219,000	38,178,321
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				2,619,887				31,179,381	33,799,268
Local Match				339,434				4,039,619	4,379,053
LSSRP Bond									
Local AC									
Total				2,959,321				35,219,000	38,178,321
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				2,619,887					2,619,887
Local Match				339,434					339,434
LSSRP Bond									
Local AC									
Total				2,959,321					2,959,321
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								265,590	265,590
Local Match								34,410	34,410
LSSRP Bond									
Local AC									
Total								300,000	300,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								30,913,791	30,913,791
Local Match								4,005,209	4,005,209
LSSRP Bond									
Local AC									
Total								34,919,000	34,919,000

Project #: 5026(065)

2022/23-2027/28 Highway Bridge Program

#23-19 VCTC VENLS07 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

San Buena Ventura 4744 BRIDGE NO. 52C0064, VICTORIA AVE OVER UP RR & AMTRAK, 0.2 MI S OF ROUTE 101. Voluntary seismic retrofit.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				351,000					351,000
R/W									
CON								2,160,200	2,160,200
Total				351,000				2,160,200	2,511,200
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				280,800				1,728,160	2,008,960
Local Match				70,200				432,040	502,240
LSSRP Bond									
Local AC									
Total				351,000				2,160,200	2,511,200
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				280,800					280,800
Local Match				70,200					70,200
LSSRP Bond									
Local AC									
Total				351,000					351,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,728,160	1,728,160
Local Match								432,040	432,040
LSSRP Bond									
Local AC									
Total								2,160,200	2,160,200

Project #:

2022/23-2027/28 Highway Bridge Program

#23-19 VCTC VENLS07 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

San Buena Ventura 4745 BRIDGE NO. 52C0248, TELEPHONE RD, OVER UP RR & AMTRAK, 0.8 MI S OF MAIN ST. Voluntary seismic retrofit.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				212,000					212,000
R/W									
CON								1,304,800	1,304,800
Total				212,000				1,304,800	1,516,800
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				169,600				1,043,840	1,213,440
Local Match				42,400				260,960	303,360
LSSRP Bond									
Local AC									
Total				212,000				1,304,800	1,516,800
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				169,600					169,600
Local Match				42,400					42,400
LSSRP Bond									
Local AC									
Total				212,000					212,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,043,840	1,043,840
Local Match								260,960	260,960
LSSRP Bond									
Local AC									
Total								1,304,800	1,304,800

Project #:

2022/23-2027/28 Highway Bridge Program

#23-19 VCTC VENLS07 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

San Buena Ventura 4656 BRIDGE NO. PM00202, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Ventura. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				534,750					534,750
R/W									
CON								1,604,250	1,604,250
Total				534,750				1,604,250	2,139,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				473,414				1,420,243	1,893,657
Local Match				61,336				184,007	245,343
LSSRP Bond									
Local AC									
Total				534,750				1,604,250	2,139,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				473,414					473,414
Local Match				61,336					61,336
LSSRP Bond									
Local AC									
Total				534,750					534,750

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,420,243	1,420,243
Local Match								184,007	184,007
LSSRP Bond									
Local AC									
Total								1,604,250	1,604,250

Project #:

2022/23-2027/28 Highway Bridge Program

#23-19 VCTC VENLS07 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

Simi Valley 4075 BRIDGE NO. 52C0150, MADERA ROAD OVER UP RR AMTRAK METROLINK, 0.3 MI S OF STATE RTE 118. Repair deck spalls and overlay deck with PCC seal coat and construct MBGR on Northeast approach.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	111,000		45,000						156,000
R/W									
CON			758,000						758,000
Total	111,000		803,000						914,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	98,268		710,896						809,164
Local Match	12,732		92,104					-0	104,836
LSSRP Bond									
Local AC									
Total	111,000		803,000						914,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	98,268		39,839						138,107
Local Match	12,732		5,162						17,893
LSSRP Bond									
Local AC									
Total	111,000		45,000						156,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			671,057						671,057
Local Match			86,943					-0	86,943
LSSRP Bond									
Local AC									
Total			758,000						758,000

Project #: 5405(077)

2022/23-2027/28 Highway Bridge Program

#23-19 VCTC VENLS07 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

Simi Valley 4074 BRIDGE NO. 52C0206, LOS ANGELES AVE, OVER ARROYO SIMI, 0.1 MI W OF FIRST STREET. Bridge Rehabilitation. Widen existing 6-lane bridge wide enough to accommodate sidewalks and bike lanes (no added capacity)

Project #:
5405(076)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	165,994								165,994
R/W									
CON						9,510,000			9,510,000
Total	165,994					9,510,000			9,675,994

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	132,795					7,608,000			7,740,795
Local Match	33,199					1,902,000			1,935,199
LSSRP Bond									
Local AC									
Total	165,994					9,510,000			9,675,994

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	132,795								132,795
Local Match	33,199								33,199
LSSRP Bond									
Local AC									
Total	165,994								165,994

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						7,608,000			7,608,000
Local Match						1,902,000			1,902,000
LSSRP Bond									
Local AC									
Total						9,510,000			9,510,000

2022/23-2027/28 Highway Bridge Program

#23-19 VCTC VENLS07 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

Simi Valley 4073 BRIDGE NO. 52C0231, BARNARD STREET OVER LAS LLAJAS CREEK, 0.5 MI W STEARNS ST. Widen existing 2-lane bridge with a 2-lane bridge wide enough to accommodate shoulders (no added capacity)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	15,000		59,800						74,800
R/W									
CON						254,000			254,000
Total	15,000		59,800			254,000			328,800
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	13,280		52,941			224,866			291,087
Local Match	1,721		6,859			29,134			37,713
LSSRP Bond									
Local AC									
Total	15,000		59,800			254,000			328,800
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	13,280		52,941						66,220
Local Match	1,721		6,859						8,580
LSSRP Bond									
Local AC									
Total	15,000		59,800						74,800
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						224,866			224,866
Local Match						29,134			29,134
LSSRP Bond									
Local AC									
Total						254,000			254,000

Project #: 5405(075)

2022/23-2027/28 Highway Bridge Program

#23-19 VCTC VENLS07 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

Ventura County 4611 BRIDGE NO. PM00186, Bridge Preventive Maintenance Program (BPMP) various bridges in Ventura County. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			96,900						96,900
R/W									
CON								290,700	290,700
Total			96,900					290,700	387,600

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			77,520					232,560	310,080
Local Match			19,380					58,140	77,520
LSSRP Bond									
Local AC									
Total			96,900					290,700	387,600

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			77,520						77,520
Local Match			19,380						19,380
LSSRP Bond									
Local AC									
Total			96,900						96,900

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								232,560	232,560
Local Match								58,140	58,140
LSSRP Bond									
Local AC									
Total								290,700	290,700

Project #:

2022/23-2027/28 Highway Bridge Program

#23-19 VCTC VENLS07 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

MPO Summary: Ventura County Transportation Commission

Number of Projects: 10

Totals:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	477,139	4,079,507	841,357	3,543,701		7,832,866		35,604,183	52,378,753
Local Match	606,356		118,343	513,370		1,931,134		4,974,767	8,143,969
LSSRP Bond									
Local AC	4,079,507	-4,079,507							
Total for all Phases	5,163,001		959,700	4,057,071		9,764,000		40,578,950	60,522,722

10/20/2022 MPO FTIP ID: VEN54032 CTIP ID:												
VEN54032 GROUPED PROJECT LISTING PAVEMENT REHABILITATION & RECONSTRUCTION PROJECTS												
Agency	County	District EA (if applicable)	Project Title	Project Description	Program Year	CRRSA (Local Assistance or STIP)	Earmark Repurposing	HIP	STPL	CITY or County	Total Project Cost	Toll Credit
City of Port Hueneme **	Ventura	7	Street Rehabilitation at Various Locations	Rehabilitation / Overlay at Various Locations Citywide	2022/2023				\$200,000	\$26,000	\$226,000	
City of Simi Valley	Ventura	7	Citywide Pavement Delineation	Remove and replace deteriorated or faded pavement delineation Citywide.	2022/2023	281000					\$281,000	
City of Camarillo *	Ventura	7	Road Rehabilitation	Road Rehabilitation project at the following four locations: •Santa Rosa Road from Los Pueblos Drive to Northerly City Limits •Las Posas Road from Camarillo Center Drive to Crestview Avenue •Daily Drive from Carmen Drive to Lewis Road •Ponderosa Drive from Springville Drive to E Las Posas Road	2022/2023	885,000					\$885,000	
City of Port Hueneme **	Ventura	7	Channel Islands Blvd Pavement Resurfacing Project - Phase 1	Channel Islands Blvd eastbound travel lanes from Victoria Avenue to N. Ventura Road. Slurry seal resurfacing, traffic striping, installation of raised reflective pavement markers, traffic signage upgrades, and traffic control.	2021/2022	300,000					\$300,000	
Total			TOTAL			\$ 1,466,000.00	\$ -	\$ -	\$ 200,000.00	\$ 26,000.00	\$ 1,692,000.00	\$ -

* Includes Local Assistance CRRSA of \$49,823 + STIP CRRSA of \$835,501
 ** Local Assistance CRSSA

#23-00 VEN VENLS01 SHOPP COLLISION

FTIP ID
VENLS01

FTIP ID: VENLS01 , 999 - 0.0 / 0.0 - Route 999: Grouped Proj For Safety Improv - SHOPP Collision Reduct Proj Consistent W/ 40 CFR Part 93.126 Exempt Tables 2 & Table 3 Cat - Rr/Hwy Xing, Safer Non-Fed-Aid Sys Rds, Shoulder Improv, Traff Control Dev & Oper Assist Oth Than Signalization Proj, Intrsrction Signalization Proj @ Indivi Intersections, Pavemnt Marking Demo, Truck Climb Lanes Outside Urb Areas, Lightng Improv, Emergency Truck Pullovers

DISTRICT 7 (Ventura County) - 2023 FTIP - MPO: SCAG
CYCLE: 22/23 - 25/26
FTIP AMENDMENT #23-00 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23	2023/24	2024/25	2025/26
SHOPPAC-P	32560	Route 101: In and near Thousand Oaks, from Hampshire Road to 0.3 mile north of Camarillo Springs Road; also on Route 23 from Route 101 to East Hillcrest Drive (PM R3.3/R3.7). Construct access trails and Maintenance Vehicle Pullouts (MVPs), relocate irrigation facilities, install access gates, railings and breakaway post sleeves, pave gore, narrow and slope areas.	23-00	\$ 9,550			
	33110	Route 101: In and near various cities, at various locations, from 0.2 mile north of Westlake Boulevard to 0.3 mile north of Hobson Road. Upgrade guardrails, end treatments, and bridge connections, and add vegetation control under guardrails. Remove and replace dikes.	23-00	\$ 14,897			
	33230	Route 033: Near Ojai, north of North Fork Matilija Creek Bridge No. 52-450. Widen the roadway by four feet, upgrade rock block barrier, and place High Friction Surface Treatment (HFST).	23-00	\$ 8,005			
	33900	Route 101: In and near various cities, at various locations, from 0.2 mile south of Lakeview Canyon Road to Hobson Road Undercrossing. Install concrete barrier, upgrade guardrails, end treatments, and bridge connections, and add vegetation control under guardrails. Remove and replace dikes.	23-00	\$ 17,850			
SHOPPAC-P TOTAL				\$ 50,302			
FY TOTAL				\$ 50,302			
GRAND TOTAL							\$ 50,302

#23-12 VEN VENLS02 SHOPP ROADWAY

**FTIP ID
VENLS02**

FTIP ID: VENLS02 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Pavement Resurfacing And/Or Rehabilitation - SHOPP Roadway Preservation Program Scope: Projects Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 Categories - Pavement Resurfacing And/Or Rehabilitation, Emergency Relief (23 U.S.C. 125), Widening Narrow Pavements Or Reconstructing Bridges (No Additional Travel Lanes)

DISTRICT 7 (Ventura County) - 2023 FTIP - MPO: SCAG
CYCLE: 22/23 - 25/26
FTIP AMENDMENT #23-12 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23	2023/24	2024/25	2025/26	
SHOPPAC	34450	Route 150: In and near Santa Paula, from north of Bridge Road to Route 126 (PM 34.398). Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, rehabilitate Transportation Management System (TMS) elements, and upgrade guardrail.	23-06		\$ 12,715			
	34680	Route 232: In and near Oxnard, from Route 101 to Route 118. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail.	23-12		\$ 13,946			
	35170	Route 118: In Moorpark, from Montair Drive to Spring Road. Rehabilitate pavement, upgrade guardrail, upgrade Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	23-02		\$ 20,776			
	35590	Route 034: In and near Camarillo, from 0.5 mile east of Rice Avenue to Route 118. Rehabilitate pavement, upgrade guardrail, install complete street elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (G13 Contingency) - Total Project Cost: \$42,227,000	23-12	\$ 6,428	\$ 35,040			
	36090	Route 033: In and near Ojai, from south of Parkview Drive to north of Foothill Trail. Rehabilitate pavement, upgrade guardrail and traffic signals, install pedestrian crossings, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	23-02	\$ 1,388	\$ 5,540		\$ 24,853	
	36100	Route 118: In and near the cities of Ventura, Oxnard, and Moorpark, from Route 126 to Montair Drive. Rehabilitate pavement, restore eroded embankment, apply new striping and pavement markings, construct bike lane and bikeway, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	23-02	\$ 1,011	\$ 4,677		\$ 23,310	
	36160	Route 023: In and near Moorpark, from Route 23 to Shekell Road. Rehabilitate pavement, upgrade guardrail and census stations, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	23-02	\$ 836	\$ 3,375		\$ 16,999	
	37630	Route 023: Near Fillmore, from Bellevue Avenue to Guiberson Road. Rehabilitate trapezoidal earth channels and upgrade culverts.	23-02	\$ 2,730		\$ 6,293		
FY TOTAL					\$ 12,393	\$ 96,069	\$ 6,293	\$ 65,162
SHOPPAC TOTAL							\$ 179,917	

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23
SHOPPAC-P	34450	Route 150: In and near Santa Paula, from north of Bridge Road to Route 126 (PM 34.398). Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, rehabilitate Transportation Management System (TMS) elements, and upgrade guardrail.	23-06	\$ 4,818
	34680	Route 232: In and near Oxnard, from Route 101 to Route 118. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail.	23-12	\$ 4,080
	35170	Route 118: In Moorpark, from Montair Drive to Spring Road. Rehabilitate pavement, upgrade guardrail, upgrade Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	23-02	\$ 5,237
	35590	Route 034: In and near Camarillo, from 0.5 mile east of Rice Avenue to Route 118. Rehabilitate pavement, upgrade guardrail, install complete street elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (G13 Contingency) - Total Project Cost: \$42,227,000	23-12	\$ 1,598
SHOPPAC-P TOTAL				\$ 15,733

FY TOTAL				\$ 28,126	\$ 96,069	\$ 6,293	\$ 65,162
GRAND TOTAL							\$ 195,650

#23-19 VCTC VENLS03 Bridge Preservation Projects

DISTRICT 7 (Ventura County) - 2023 FTIP - MPO: SCAG
 CYCLE: 22/23 - 25/26
 FTIP AMENDMENT #23-19 [PROJECT LISTING]

FTIP ID FTIP ID: VENLS03 , 999 - 0.0 / 0.0 - Route 999: Lump Sum At Various Locations In Ventura County, Bridge Preservation Projects
VENLS03 (Projects Are Consistent With 40 CFR Part 93.126,127,128, Exempt Tables 2 & 3)

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23	2023/24	2024/25	2025/26
SHOPPAC	31960	Route 001: Near the city of Ventura, at Ventura Overhead No. 52-0040. Replace bridge.	23-02	\$ 37,721			
	36010	Route 001: Near Malibu, from Sycamore Canyon Road to 0.4 mile north of Sycamore Canyon Road. Replace bridge and construct secant wall to stabilize erosion. (Long Lead Project) - Total Project Cost: \$56,344,000	23-02	\$ 4,755		\$ 49,631	
	38790	Route 118: In Moorpark, at Arroyo Simi Overhead Nos. 53-0331R and 53-0331L. Install suicide deterrent fences along bridges.	23-19	\$ 384	\$ 1,315	\$ 9,190	
FY TOTAL				\$ 42,860	\$ 1,315	\$ 58,821	\$ -
SHOPPAC TOTAL							\$ 102,996

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23
SHOPPAC-P	31960	Route 001: Near the city of Ventura, at Ventura Overhead No. 52-0040. Replace bridge.	23-02	\$ 5,935
	36010	Route 001: Near Malibu, from Sycamore Canyon Road to 0.4 mile north of Sycamore Canyon Road. Replace bridge and construct secant wall to stabilize erosion. (Long Lead Project) - Total Project Cost: \$56,344,000	23-02	\$ 1,958
SHOPPAC-P TOTAL				\$ 7,893

FY TOTAL				\$ 50,753	\$ 1,315	\$ 58,821	\$ -
GRAND TOTAL							\$ 110,889

#23-19 VCTC VENLS05 SHOPP Mobility Prog Proj

**FTIP ID
VENLS05**

FTIP ID: VENLS05 , 999 - 0.0 / 0.0 - Route 999: Grouped Proj For Safety Improv-SHOPP Mobility Prog Proj Consistent W/ 40 CFR Pt 93.126 Exempt Tables 2 And Table 3 Cat - Rr/Hwy Xing, Safer Non-Fed-Aid Sys Rds, Shoulder Improv, Traff Contrl Devs & Operating Assist Other Than Signalization Proj, Intersection Signalization Proj @ Indiv Intersections, Pavement Marking Demo, Truck Climbing Lanes Outside Urb Area, Lighting Improv, Emer Truck Pullovers

DISTRICT 7 (Ventura County) - 2023 FTIP - MPO: SCAG
CYCLE: 22/23 - 25/26
FTIP AMENDMENT #23-19 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23	2023/24	2024/25	2025/26
SHOPPAC	34620	Various Routes: In Ventura and Los Angeles Counties, on various routes at various locations. Upgrade and install new Transportation Management System (TMS) elements, install Maintenance Vehicle Pullouts (MVPs), and upgrade communication system at the Los Angeles Regional Transportation Management Center (LARTMC). This project will improve system operations and increase reliability.	23-19	\$ 14,948			
	35010	Route 118: In and near Moorpark, from west of Grimes Canyon Road to west of Buttercreek Road. Construct Commercial Vehicle Enforcement Facility (CVEF) and Weigh-In-Motion (WIM) scale.	23-02	\$ 1,358	\$ 3,622		\$ 21,700
	36320	Route 101: In Thousand Oaks and Camarillo, from Rancho Road to Route 34; also on Route 23 at Route 101 (PM R3.6); also in Los Angeles County, in the city of Los Angeles on Routes 134, 101, and 170 and at the Los Angeles Regional Transportation Management Center (LARTMC) at 2901 West Broadway. Upgrade Transportation Management System (TMS) elements, install fiber optic lines, and upgrade communication equipment at hubs and at the LARTMC.	23-02	\$ 1,460	\$ 4,420	\$ 40,120	
FY TOTAL				\$ 17,766	\$ 8,042	\$ 40,120	\$ 21,700
GRAND TOTAL							\$ 87,628

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23	2023/24	2024/25	2025/26
SHOPPAC-P	34620	Various Routes: In Ventura and Los Angeles Counties, on various routes at various locations. Upgrade and install new Transportation Management System (TMS) elements, install Maintenance Vehicle Pullouts (MVPs), and upgrade communication system at the Los Angeles Regional Transportation Management Center (LARTMC). This project will improve system operations and increase reliability.	23-19	\$ 4,617			
SHOPPAC-P TOTAL				\$ 4,617			
FY TOTAL				\$ 22,383	\$ 8,042	\$ 40,120	\$ 21,700
GRAND TOTAL							\$ 92,245

**FTIP ID
VENLS08**

FTIP ID: VENLS08 , 999 - 0.0 / 0.0 - Route 999: Group Proj Listing Mandates (Scope: Proj Consistent W/ 40 CFR Part 93.126 Exempt Tables 2 &3 Cat - Rr/Hwy Xing, Safer Non-Fed-Aid System Rds, Shoulder Impr, Traffic Control Devices & Oper Assistance Oth Than Signalization Proj, Intersection Signalization Proj At Individ Intersections, Pavement Marking Demo, Truck Climbing Lanes Outside Urbanized Area, Lighting Improv, Emer Truck Pullovers)

DISTRICT 7 (Ventura County) - 2023 FTIP - MPO: SCAG
CYCLE: 22/23 - 25/26
FTIP AMENDMENT #23-19 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23	2023/24	2024/25	2025/26
SHOPPAC	34840	Route 023: In and near Thousand Oaks, Moorpark, and Fillmore, from the Los Angeles County line to Route 126. Construct stormwater Best Management Practices (BMPs).	23-02	\$ 375	\$ 4,829		
	35520	Route 033: In and near Ojai, from Casitas Vista Road to 1.2 mile north of Rose Valley Road. Construct stormwater Best Management Practices (BMPs).	23-02		\$ 5,603		
	35650	Route 126: In and near Santa Paula and Fillmore, from South Hallock Drive to the Los Angeles County line. Construct stormwater Best Management Practices (BMPs)	23-02		\$ 7,939		
	35680	Route 033: Near Wheeler Springs, from 1.2 miles north of Rose Valley Road to north of Pine Mountain Ridge Road; also near Oxnard, on Route 232 from 0.5 mile north of Central Avenue to Route 118 (PM R3.1/R4.1). Construct stormwater Best Management Practices (BMPs).	23-02		\$ 4,897		
	36760	Route 101: In and near the cities of Oxnard and Ventura, from Vineyard Avenue to 0.6 mile north of Victoria Avenue. Install stormwater treatment Best Management Practices (BMPs), including a Design Pollution Prevention Infiltration Area (DPPIA), bioswales, biostrips, and a Gross Solids Removal Device (GSRD).	23-02	\$ 1,019	\$ 2,044		\$ 4,138
	37960	Route 001: Near Oxnard, from 0.4 mile north of Point Mugu Rock to 0.5 mile south of Las Posas Road; also on Route 34 in and near Camarillo from Pleasant Valley Road to West Street (PM 8.5/17.0). Construct stormwater Best Management Practices (BMPs) to meet requirements of National Pollutant Discharge Elimination System (NPDES) permit.	23-19		\$ 2,218	\$ 2,349	\$ 12,199
	38030	Route 118: In and near Moorpark and Simi Valley, from 0.1 mile east of New Los Angeles Avenue to Rocky Peak Road. Construct stormwater Best Management Practices (BMPs) to meet requirements of National Pollutant Discharge Elimination System (NPDES) permit.	23-19		\$ 1,670	\$ 2,875	\$ 13,280
FY TOTAL				\$ 1,394	\$ 29,200	\$ 5,224	\$ 29,617
SHOPPAC TOTAL							\$ 65,435

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23
SHOPPAC-P	34840	Route 023: In and near Thousand Oaks, Moorpark, and Fillmore, from the Los Angeles County line to Route 126. Construct stormwater Best Management Practices (BMPs).	23-02	\$ 4,315
	35520	Route 033: In and near Ojai, from Casitas Vista Road to 1.2 mile north of Rose Valley Road. Construct stormwater Best Management Practices (BMPs).	23-02	\$ 3,641
	35650	Route 126: In and near Santa Paula and Fillmore, from South Hallock Drive to the Los Angeles County line. Construct stormwater Best Management Practices (BMPs)	23-02	\$ 5,271
	35680	Route 033: Near Wheeler Springs, from 1.2 miles north of Rose Valley Road to north of Pine Mountain Ridge Road; also near Oxnard, on Route 232 from 0.5 mile north of Central Avenue to Route 118 (PM R3.1/R4.1). Construct stormwater Best Management Practices (BMPs).	23-02	\$ 3,588
SHOPPAC-P TOTAL				\$ 16,815

FY TOTAL				\$ 18,209	\$ 29,200	\$ 5,224	\$ 29,617
GRAND TOTAL							\$ 82,250

**FTIP ID
VENLS10**

FTIP ID: VENLS10 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Emergency Repair - SHOPP Emergency Response Program
 Scope: Proj Consistent W/ 40 CFR Part 93.126 Exempt Tables 2 Categories - Repair Damage Caused By Natural Disasters, Civil Unrest, Or Terrorist Acts. This Applies To Damages That Do Not Qualify For Fed Emer Relief Funds Or To Damages That Qualify For Fed Emer Relief Funds But Extend Beyond The Fed-Declared Disaster Period

DISTRICT 7 (Ventura County) - 2023 FTIP - MPO: SCAG
 CYCLE: 22/23 - 25/26
 FTIP AMENDMENT #23-19 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23	2023/24	2024/25	2025/26
SHOPPAC	36970	Route 118: Near Somis, from Sand Canyon Road to east of Balcom Canyon Road. Slope repair due to storm damage.	23-02	\$ 33,661			
	37580	Route 001: Near Malibu, at 0.4 mile north of Yerba Buena Road. Restore wave damaged Rock Slope Protection (RSP). (Long Lead Project)	23-06	\$ 1,393			
	39210	Route 001: In Ventura County, on State Route 1 (SR-1) / Pacific Coast Highway (PCH), between La Jolla Canyon and Chumash Trail. Replace damaged Cable Net Slope Protection.	23-19		\$ 768	\$ 1,789	\$ 12,585
	2XG70	Route 118: Near Oxnard, from 0.7 to 0.4 mile west of La Vista Avenue. Repair storm damage, including slope reconstruction, installing new Rock Slope Protection (RSP), and repair damaged pavement, shoulder, and dike.	23-19	\$ 1,060			
	2XJ40	Route 034: Near Camarillo, at Wood Road. Fill sinkhole void, replace culvert and headwalls, and install pipe liner.	23-19	\$ 555			
FY TOTAL				\$ 36,669	\$ 768	\$ 1,789	\$ 12,585
SHOPPAC TOTAL							\$ 51,811

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23
SHOPPAC-P	36970	Route 118: Near Somis, from Sand Canyon Road to east of Balcom Canyon Road. Slope repair due to storm damage.	23-02	\$ 6,462
SHOPPAC-P TOTAL				\$ 6,462

FY TOTAL				\$ 43,131	\$ 768	\$ 1,789	\$ 12,585
GRAND TOTAL							\$ 58,273

FTA 5310 GROUPED PROJECT LISTING (FTIP AMENDMENT #23-07)

07-VEN051005 (\$'s in Thousands)		07-VEN051005 (\$ in thousands)							
Agency	Project Description	Program Year	Sec 5310 Oxnard	Sec 5310 T.O.	LTF	Toll Credits	Total Project Cost	Comments	
VCTC	Program Administration	2022/23	72	44			\$116		
Gold Coast Transit	Replace 5 Paratransit Vehicles	2022/23	320		80		\$400		
Thousand Oaks	Weekend Intercity Senior/ADA Service	2022/23		20	0	10	\$20		
Thousand Oaks/ECTA	Thousand Oaks Intercity Service Vehicle Lease	2022/23		175	44		\$219		
Caregivers	Transportation for Low Income Seniors	2022/23	45	30	75		\$150		
HELP of Ojai	Purchase One Paratransit Van	2022/23	54		14		\$68		
Area Agency on Aging	Area Agency on Aging Medi-Ride Operating	2022/23	205	140		172	\$345		
	TOTAL	2022/23	696	409	213	182	1318		
VCTC	Program Administration	2023/24	46	31			\$77		
Gold Coast Transit	Replace 5 Paratransit Vehicles	2023/24	320		80		\$400		
Area Agency on Aging	Area Agency on Aging Medi-Ride Operating	2023/24	205	140	50	172	\$395		
Thousand Oaks	Weekend Intercity Senior/ADA Service	2023/24		20	0	10	\$20		
Thousand Oaks/ECTA	Thousand Oaks Intercity Service Vehicle Lease	2023/24		100	25		\$125		
Caregivers	Transportation for Low Income Seniors	2023/24	45	30	75		\$150		
Camarillo Health Care District	Replace 2 Paratransit Vehicles	2023/24	101	67	42		\$210		
Interface Children and Family Services	One-Call/One-Click Mobility Management Program	2023/24	133	91		45	\$224		
	TOTAL	2023/24	850	479	272	227	1601		
VCTC	Program Administration	2024/25	47	21			\$68		
Area Agency on Aging	Area Agency on Aging Medi-Ride Operating	2024/25	250		50	100	\$300		
Thousand Oaks	Weekend Intercity Senior/ADA Service	2024/25		75	36	18	\$111		
Thousand Oaks	Senior DAR Intercity Service	2024/25		75	38	18	\$113		
Thousand Oaks/ECTA	Thousand Oaks Intercity Service Vehicle Lease	2024/25		75	19	47	\$94		
Interface Children and Family Services	One-Call/One-Click Mobility Management Program	2024/25	172	148		64	\$320		
	TOTAL	2024/25	469	394	143	247	1006		
VCTC	Program Administration	2025/26	48	32			\$80		
Area Agency on Aging	Area Agency on Aging Medi-Ride Operating	2025/26	250		50	100	\$300		
Thousand Oaks	Weekend Intercity Senior/ADA Service	2025/26		75	36	18	\$111		
Thousand Oaks	Senior DAR Intercity Service	2025/26		75	38	18	\$113		
Thousand Oaks/ECTA	Thousand Oaks Intercity Service Vehicle Lease	2025/26		75	19	47	\$94		
Interface Children and Family Services	One-Call/One-Click Mobility Management Program	2025/26	172	148		64	\$320		
	TOTAL	2025/26	470	405	143	247	1018		
GRAND TOTAL			\$2,485	\$1,687	\$771	\$903	\$4,943		

JARC GROUPED PROJECT LISTING
2023 FTIP VEN070202 #23-07
(\$s in Thousands)

Agency	County	District-EA (if applicable)	Project Title	Project Description	Program Year	Sec 5307 Ox	Sec 5307 TO	LTF	Total Project Cost	Comments
County of Ventura Human Services Agency	Ventura		RAIN TLC Work Reliability Transport Project	RAIN TLC Work Reliability Transport Project	22/23	\$14	\$60		\$74	TDC=37
City of Thousand Oaks	Ventura		Rideshare Program Operations	Operating Assistance for Employee Rideshare Program	22/23		\$25	\$25	\$50	
City of Thousand Oaks	Ventura		Rideshare Program Van Replacement	Replace Two Vanpool Vans	22/23		\$35	\$35	\$70	
Gold Coast Transit	Ventura		Late Night Sunrise Demo Project	General Public Demand Response in Gold Coast Service Area	22/23	\$148		\$148	\$296	
Gold Coast Transit	Ventura		Unhoused Employment Transportation	General Public Demand Resposne for locations not served by fixed route	22/23	\$140		\$140	\$280	
					22/23	\$302	\$120	\$348	\$770	
County of Ventura Human Services Agency	Ventura		RAIN TLC Work Reliability Transport Project	RAIN TLC Work Reliability Transport Project	23/24	\$14	\$60		\$74	TDC=37
City of Thousand Oaks	Ventura		Rideshare Program Operations	Operating Assistance for Employee Rideshare Program	23/24		\$25	\$25	\$50	
Gold Coast Transit	Ventura		Late Night Sunrise Demo Project	General Public Demand Response in Gold Coast Service Area	23/24	\$168		\$168	\$336	
Gold Coast Transit	Ventura		Unhoused Employment Transportation	General Public Demand Resposne for locations not served by fixed route	23/24	\$180		\$180	\$360	
					23/24	\$362	\$85	\$373	\$820	
County of Ventura Human Services Agency	Ventura		RAIN TLC Work Reliability Transport Project	RAIN TLC Work Reliability Transport Project	24/25	\$62		\$13	\$75	TDC=\$25
CalVans	Ventura		CalVans Vanpool	Operating Assistance for Vanpools throughout County	24/25	\$10	\$13	\$0	\$23	
					24/25	\$72	\$13	\$13	\$98	
County of Ventura Human Services Agency	Ventura		RAIN TLC Work Reliability Transport Project	RAIN TLC Work Reliability Transport Project	25/26	\$62		\$13	\$75	TDC=\$25
CalVans	Ventura		CalVans Vanpool	Operating Assistance for Vanpools throughout County	25/26	\$10	\$13	\$0	\$23	
					25/26	\$72	\$13	\$13	\$98	
TOTAL						\$808	\$231	\$747	\$1,786	