Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt PME	PME	SPMB	SPME	Total Project Cos	t									
os Angeles	Local Hw	y 7120004	LATP23MPO102	23-17	7 1	NCR30					\$4,092										
onversion of the "Fiv	ve Corners"	intersection	s to two mini rou	ndabout	ts, fillir	ng existing	sidewalk	gaps a	long Tremoi	nt and Avalo	n Canyon Road and	d six pe	destrian	crossings.							
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24	FY24/2	5 FY25/2	6 FY26/27	FY27
									ATP-MPO	'23/24	28	0	3,210	3,238							
									ATP-MPO		28	0	3,210	3,238							
									CITY	'23/24	0	0	854	854							
									CITY		0	0	854	854							
lgency:	AVALON							Proje	ect TOTALS:		28	0	4,064		4,092 0	0	4,092	0	0	0	0
CAG Change Reason	n NEW PRO	JECT																			
ct_Change	+0%		Cost_Difference	9	+\$0	)	Status	Prog	rammed												
		DTDID	la		.,	In.	lo. lour	, bue	lonus.	ODLE											
Co.	Sys	RTPID	Project ID	Amd	_	Program	Rt PME	PME	SPMB	SPME	Total Project Cos	t									
os Angeles	Local Hw		LA9919285	23-17		ITS04					\$700										
load, and Parkway C ystem/communication			la. Communicatio	ns equi	pment	for remot	e location	ns that a	are not serve	ed by fiberop	tic network. Traffi	c Opera	itions Cer	iter upgrades	s, including new server, sy	stem softw	are, video	panels,	and		
/stem/communicatio	ons upgrade	S.							Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	EV22/23	EV23/24	EV24/2	5 EV25/2	6 FY26/27	EV2
									CITY	'23/24	169	0	0	169	rotai Frogrammeu P101	F1ZZ/Z3	1123/24	1124/2	J : F123/2	U :F120/2/	FIZ
									CITY	'24/25	0	0	131	131							
									CITY	24/23	169	0	131	300							
									MR20H	'24/25	0	0	400	400							
									MR20H	1	0	0	400	400							
	CALABAS	A.C.						Drole	ect TOTALS:		169	0	531		700 0	0	169	531	0	0	0
gency:	CALABAS							Proje	CL TOTALS:		109	·U	331		1/00 EU	U	109	331	U	U	·U
CAC Changa Bassan	NEW DDC	LIECT																			
		JECT	Cost Difference		. 60	······	Status	Drog	rammad												
	NEW PRC +0%	JECT	Cost_Difference	9	+\$0	)	Status	Prog	rammed												
Pct_Change		RTPID	Cost_Difference	Amd		Program				SPME	Total Project Cos	t									
cc_Change	+0% Sys	RTPID		Amd	Ver					SPME	Total Project Cos	t									
ct_Change o. os Angeles	+0% Sys Local Hw	RTPID y 7120004	Project ID LATP23MPO103	Amd 3 23-17	Ver	Program STUDY	Rt PME	B PME	SPMB		\$897		es transp	ortation inequ	uities. STUDY ONLY.						
ct_Change co. os Angeles	+0% Sys Local Hw	RTPID y 7120004	Project ID LATP23MPO103	Amd 3 23-17	Ver	Program STUDY	Rt PME	B PME	SPMB		\$897 bicycle system and	d reduce	es transp			FY22/23	FY23/24	FY24/2	5 FY25/2	6 FY26/27	FY2
co.  os Angeles	+0% Sys Local Hw	RTPID y 7120004	Project ID LATP23MPO103	Amd 3 23-17	Ver	Program STUDY	Rt PME	B PME	SPMB	y's physical	\$897 bicycle system and	d reduce			uities. STUDY ONLY. Total Programmed Prior	FY22/23	FY23/24	FY24/2	5 FY25/2	6 FY26/27	FY27
co.  os Angeles	+0% Sys Local Hw	RTPID y 7120004	Project ID LATP23MPO103	Amd 3 23-17	Ver	Program STUDY	Rt PME	B PME	SPMB roves the cit Fund ATP-MPO	y's physical Fiscal Year	\$897 bicycle system and ENG	d reduce ROW 0	CON O	Fund Total		FY22/23	FY23/24	FY24/2	5 FY25/2	6 FY26/27	FY27
ct_Change  coos Angeles .arson's Master Bicyc	sys Local Hw	RTPID y 7120004 serve as an	Project ID LATP23MPO103	Amd 3 23-17	Ver	Program STUDY	Rt PME	3 PME	SPMB roves the cit Fund ATP-MPO ATP-MPO	y's physical Fiscal Year	\$897 bicycle system and ENG 897	d reduce ROW 0	CON 0 0	Fund Total 897 897	Total Programmed Prior	FY22/23	FY23/24		5 FY25/2	6 FY26/27	
ct_Change co. co. cos Angeles carson's Master Bicyc	+0%  Sys  Local Hw  cle Plan will	RTPID y 7120004 serve as an	Project ID LATP23MPO103	Amd 3 23-17	Ver	Program STUDY	Rt PME	3 PME	SPMB roves the cit Fund ATP-MPO	y's physical Fiscal Year	\$897 bicycle system and ENG 897	d reduce ROW 0	CON O	Fund Total 897 897	Total Programmed Prior			FY24/2			FY27
ct_Change  co.  co.  cos Angeles  carson's Master Bicyc  cygency:  cos Angeles  cos	+0%  Sys  Local Hw  cle Plan will	RTPID y 7120004 serve as an	Project ID LATP23MPO103	Amd 3 23-17 e when o	Ver	Program STUDY ping a fran	Rt PME	B PME	SPMB roves the cit Fund ATP-MPO ATP-MPO	y's physical Fiscal Year	\$897 bicycle system and ENG 897	d reduce ROW 0	CON 0 0	Fund Total 897 897	Total Programmed Prior						
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ct_Change  co.  cos Angeles  carson's Master Bicyc  cgency:  cCAG Change Reason  ct_Change  co.  cos Angeles  carson City-wide Con	+0%  Sys  Local Hw.  CARSON,  NEW PRO +0%  Sys  Local Hw.	RTPID y 7120004 serve as an  CITY OF UECT  RTPID y 7120004 ety Improve	Project ID  LATP23MPO10: informative guide  Cost_Difference  Project ID  LATP23MPO10- ments. Improve	Amd  Amd  Amd  Amd  Amd  Amd  Carrier and	Ver 7 1 develop +\$0 Ver 7 1 and pe	Program STUDY bing a fran	Rt PME  Status  Rt PME	Proje Prog Prog	SPMB Fund ATP-MPO ATP-MPO Ect TOTALS: rammed SPMB I safety with a signs, and	y's physical Fiscal Year '23/24  SPME  2.7 miles of 204 curb rar	\$897 bicycle system and ENG 897 897 897 Total Project Cost \$3,467 Class II bike lane,	d reduce ROW 0 0 0	CON 0 0 0	Fund Total 897 897 897	Total Programmed Prior  897 O  Cosswalks, 30 median rem	O ovals withi	897 n crosswa	0 Ilks, 244	0 APS push	0	0
ct_Change  co.  cos Angeles  carson's Master Bicyc  cgency:  cCAG Change Reason  ct_Change  co.  cos Angeles  carson City-wide Con	+0%  Sys  Local Hw.  CARSON,  NEW PRO +0%  Sys  Local Hw.	RTPID y 7120004 serve as an  CITY OF UECT  RTPID y 7120004 ety Improve	Project ID  LATP23MPO10: informative guide  Cost_Difference  Project ID  LATP23MPO10- ments. Improve	Amd  Amd  Amd  Amd  Amd  Amd  Carrier and	Ver 7 1 develop +\$0 Ver 7 1 and pe	Program STUDY bing a fran	Rt PME  Status  Rt PME	Proje Prog Prog	SPMB Fund ATP-MPO ATP-MPO Set TOTALS: FAMB ATP	y's physical Fiscal Year 23/24 SPME 2.7 miles of 204 curb rar Fiscal Year	\$897 bicycle system and ENG 897 897 897 Total Project Cost \$3,467 Class II bike lane, nps.	d reduce ROW 0 0 0 0 t	CON  e racks,  CON	Fund Total 897 897 897 9 enhanced ci	Total Programmed Prior	O ovals withi	897 n crosswa	0 Ilks, 244	0 APS push	O	0
ct_Change  o. os Angeles arson's Master Bicyc  gency: CAG Change Reasor ct_Change  os Angeles arson City-wide Con	+0%  Sys  Local Hw.  CARSON,  NEW PRO +0%  Sys  Local Hw.	RTPID y 7120004 serve as an  CITY OF UECT  RTPID y 7120004 ety Improve	Project ID  LATP23MPO10: informative guide  Cost_Difference  Project ID  LATP23MPO10- ments. Improve	Amd  Amd  Amd  Amd  Amd  Amd  Carrier bicycle a	Ver 7 1 develop +\$0 Ver 7 1 and pe	Program STUDY bing a fran	Rt PME  Status  Rt PME	Proje Prog Prog	SPMB Fund ATP-MPO Ext TOTALS:  SPMB Spm	y's physical Fiscal Year '23/24  SPME 2.7 miles of 204 curb rar Fiscal Year '23/24	\$897 bicycle system and ENG 897 897 897 Total Project Cost \$3,467 Class II blke lane, mps. ENG 30	d reduce ROW 0 0 0 0 t	e racks, CON	Fund Total 897 897 9 enhanced cr Fund Total 30	Total Programmed Prior  897 O  Cosswalks, 30 median rem	O ovals withi	897 n crosswa	0 Ilks, 244	0 APS push	0	0
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ct_Change  o. os Angeles arson's Master Bicyc  gency: CAG Change Reasor ct_Change  os Angeles arson City-wide Con	+0%  Sys  Local Hw.  CARSON,  NEW PRO +0%  Sys  Local Hw.	RTPID y 7120004 serve as an  CITY OF UECT  RTPID y 7120004 ety Improve	Project ID  LATP23MPO10: informative guide  Cost_Difference  Project ID  LATP23MPO10- ments. Improve	Amd  Amd  Amd  Amd  Amd  Amd  Carrier bicycle a	Ver 7 1 develop +\$0 Ver 7 1 and pe	Program STUDY bing a fran	Rt PME  Status  Rt PME	Proje Prog Prog	SPMB  Fund  ATP-MPO  ect TOTALS:  rammed  SPMB  I safety with c signs, and Fund  ATP-MPO  ATP-MPO  ATP-MPO  ATP-MPO  ATP-MPO	y's physical Fiscal Year '23/24  SPME 2.7 miles of 204 curb rar Fiscal Year '23/24	\$897 bicycle system and ENG 897 897 897 Total Project Cost \$3,467 Class II bike lane, nps. ENG 30 175	t ROW O O O O O O O O O O O O O O O O O O	CON 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Fund Total 897 897 9 enhanced or Fund Total 30 175 3,246	Total Programmed Prior  897 O  Cosswalks, 30 median rem	O ovals withi	897 n crosswa	0 Ilks, 244	0 APS push	0	0
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co. cos Angeles carson's Master Bicyc  gency: GCAG Change Reason  ct_Change  cos Angeles carson City-wide Con  authors, countdown p	Sys Local Hw.  CARSON, NEW PRO +0%  Sys Local Hw. munity Safenedestrian si	RTPID y 7120004 serve as an  CITY OF  RTPID y 7120004 graph y 7120004 graph soddit	Project ID  LATP23MPO10: informative guide  Cost_Difference  Project ID  LATP23MPO10- ments. Improve	Amd  Amd  Amd  Amd  Amd  Amd  Carrier bicycle a	Ver 7 1 develop +\$0 Ver 7 1 and pe	Program STUDY bing a fran	Rt PME  Status  Rt PME	Proje Prog Prog Prog	SPMB Fund ATP-MPO ATP-MPO Set TOTALS: Fammed  SPMB SPMB SPMB Asafety with a signs, and Fund ATP-MPO ATP-MPO ATP-MPO ATP-MPO ATP-MPO CITY	y's physical Fiscal Year '23/24  SPME  2.7 miles of 204 curb rar '23/24  24/25  26/27	\$897 bicycle system and ENG 897 897  Total Project Cost \$3,467 Class II bike lane, nps. ENG 30 175 0 205 16	t ROW O O O O O O O O O O O O O O O O O O	CON 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Fund Total 897 897 897 P enhanced cr Fund Total 30 175 3,246 3,451 16	Total Programmed Prior  897 O  Cosswalks, 30 median rem	O ovals withi	897 n crosswa	0 Ilks, 244	0 APS push	0	O FY27
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt PMB	PME	SPMB	SPME	Total Project Cos	t									
os Angeles	Local Hw	y 7120004	LATP23MPO10	5 23-17	7 1	NCR29					\$7,125										
iden 7,110 feet of e	xisting side	walk along N	-S city jurisdicti	on of Sal	t Lake	Avenue. I	nstallatio	n of peo	destrian ligh	nting, signag	e, curb extension,	and AE	A compli	ant wheelchai	ir ramps.						
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Price	or FY.	22/23 F	/23/24 F	Y24/25 F	'25/26 F\	Y26/27 FY:
									ATP-MPO	'23/24	275	0	0	275							
									ATP-MPO	'24/25	632	0	0	632							
									ATP-MPO	'25/26	0	675	0	675							
									ATP-MPO	'26/27	0	0	5,543	5,543							
									ATP-MPO	•	907	675	5,543	7,125							
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os Angeles			LATP23MPO10	_	_	NCN29	IXC I WID	T IVIL	OI WID	OI IVIE	\$1.145										
							on-infrast	ructure	) for the sa	fety educatio		nent &	construct	ion of new sig	dewalk, crosswalk & cu	rh ramn	s The int	rastructu	re compor	ent	
ill add 29 ADA curb r															dowalit, or obstraint a od	. o . a.mp	J. 1110 III	rastrasta	ro compo		
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Price	or FY.	22/23 F	/23/24 F	Y24/25 F	′25/26 F\	Y26/27 FY:
									ATP-MPO	'23/24	165	0	0	165							
									ATP-MPO	'24/25	120	0	0	120							
									ATP-MPO	'25/26	0	0	860	860							
									ATP-MPO		285	0	860	1,145							
gency:	DOWNEY							Proje	ct TOTALS:		285	0	860		1,145 0	0	1,	55 1	20 8	0 0	0
CAG Change Reason		UECT						iloje	ct TOTALS.		-200				1,145			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	20 0	.0	
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	Sys	RTPID	Project ID	Amd		Program	Rt PMB	PME	SPMB	SPME	Total Project Cos	t									
os Angeles	Local Hw	y 7120004	LATP23MPO10	8 23-17	7 1	NCR27					\$10,000										
os Angeles nhance 7 corridors -	Local Hwy add high vi	y 7120004 sibility cross	LATP23MPO10 walks & curb ex	8 23-17 tension;	7 1 upgrad	NCR27 de marked	ladder cr	ossings	to median	refuge islan	\$10,000 ds; replace existing	g circul			em with RRFB; add hig				. Corridors		
os Angeles nhance 7 corridors -	Local Hwy add high vi	y 7120004 sibility cross	LATP23MPO10 walks & curb ex	8 23-17 tension;	7 1 upgrad	NCR27 de marked	ladder cr	ossings	to median ando, Rayn	refuge island	\$10,000 ds; replace existing is Ave. San Fernand	g circul do, Gar	field to L	os Feliz. Brand	d, Maple to Garfield. Br	and, Ma	ole to Ga	rfield.			W24 /27 EV
os Angeles nhance 7 corridors -	Local Hwy add high vi	y 7120004 sibility cross	LATP23MPO10 walks & curb ex	8 23-17 tension;	7 1 upgrad	NCR27 de marked	ladder cr	ossings	to median ando, Rayn Fund	refuge islan nond to Davi Fiscal Year	\$10,000 ds; replace existing is Ave. San Fernand ENG	g circul do, Gar ROW	field to Lo CON	os Feliz. Brand Fund Total		and, Ma	ole to Ga	rfield.			Y26/27 FY:
os Angeles nhance 7 corridors -	Local Hwy add high vi	y 7120004 sibility cross	LATP23MPO10 walks & curb ex	8 23-17 tension;	7 1 upgrad	NCR27 de marked	ladder cr	ossings	to median ando, Rayn Fund ATP-MPO	refuge island	\$10,000 ds; replace existing is Ave. San Fernand ENG 0	g circul do, Gar ROW 0	field to Lo CON 9,000	Fund Total 9,000	d, Maple to Garfield. Br	and, Ma	ole to Ga	rfield.			Y26/27 FY:
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os Angeles nhance 7 corridors - iclude: Colorado, Bra  gency: CAG Change Reason ct_Change o.	GLENDAL NEW PRC +0%  Sys Local Hw,	y 7120004 sibility cross ood. Colorar	LATP23MPO10i walks & curb exido, Adams to Lir  Cost_Differenc  Project ID  LATP23MPO10i	8 23-17 tension; ncoln. Wi	7 1 upgrac lson, C +\$0	NCR27 le marked lentral to /	ladder cr Adams. Sa Status	ossings an Fern Proje Progr	to median ando, Rayn Fund ATP-MPO CITY CTOTALS: ammed SPMB Idewalks, w Fund ATP-MPO ATP-MPO ATP-MPO ATP-MPO CITY	refuge islandond to Davi Fiscal Year '23/24 '23/24 SPME  Asylinding, sp Fiscal Year '23/24 '24/25	\$10,000 ds: replace existing s Ave. San Fernand ENG 0 0 1,000 1,000 1,000  Total Project Cos \$4,761 peed-calming, and ENG 55 320 0 375 0	t  Note: Row of the control of the c	GON 9,000 9,000 0 9,000 0 9,000 0 9,000 0 9,000 0 9,000 0 9,000 0 0 0	Fund Total 9,000 9,000 1,00	d, Maple to Garfield. Br Total Programmed Prid 10,000 0	and, Ma or FY. O	ole to Ga 22/23 Fr	rfield. /23/24 F	Y24/25 F	25/26 FT	0
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os Angeles nhance 7 corridors - nclude: Colorado, Bra  gency:  CAG Change Reason ct_Change  oo.  os Angeles untlington Park's Safi	Local Hw, add high vi and to Kenw GLENDAL NEW PRC +0%  Sys Local Hw, e Routes for Hunting	y 7120004 sibility cross rood. Colorar  E  RTPID y 7120004 r Students a	LATP23MPO10i walks & curb exido, Adams to Lir  Cost_Differenc  Project ID  LATP23MPO10i	8 23-17 tension; ncoln. Wi	7 1 upgrac lson, C +\$0	NCR27 le marked lentral to /	ladder cr Adams. Sa Status	Proje	to median ando, Rayn Fund ATP-MPO CITY CTOTALS: ammed SPMB Idewalks, w Fund ATP-MPO ATP-MPO ATP-MPO ATP-MPO CITY	refuge islamond to Davi Fiscal Year '23/24 '23/24 '33/24 'SPME  SPME  Fiscal Year '23/24 '24/25 '25/26	\$10,000 ds: replace existing s Ave. San Fernand ENG 0 0 1,000 1,000 1,000  Total Project Cos \$4,761 peed-calming, and ENG 55 320 0 375 0	t  Note: Row of the control of the c	GON 9,000 9,000 0 9,000 0 9,000 0 9,000 0 9,000 0 9,000 0 9,000 0 0 0	Fund Total 9,000 9,000 1,00	d, Maple to Garfield. Br Total Programmed Prid 10,000 0	and, Ma or FY. O	ole to Ga 22/23 Fr	rfield. (23/24 F	924/25 F	25/26 FT	0 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7
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Co.	Sys	RTPID	Project ID	Amd	Ver P	Program Rt PMI	3 PME	SPMB	SPME	Total Project Cos	t										
os Angeles			LATP23MPO110			NCN25				\$4,389											
														mps. 14,300 LF of Cla							
alifornia and Main - G	lendora to	Dalesford, 4	1,410 LF of Class	3 bike ro	oute: Ma	ain-Glendora to I	Dalestor							485 LF of Class 1 bike						. [	
								Fund	Fiscal Year			CON		Total Programmed P	Prior	FY22/23	FY23/24 F	Y24/25 F	Y25/26	FY26/2	7 FY27
								ATP-MPO	'24/25	300	25	0	325								
								ATP-MPO	'25/26	0	0	4,059	4,059								
								ATP-MPO		300	25	4,059	4,384								
								CITY	'23/24	5	0	0	5								
								CITY		5	0	0	5								
gency:	LA PUEN	TE					Proie	ect TOTALS:		305	25	4,059		4,389 C	)	0	5 3	25 4	1,059	0	0
CAG Change Reason										uBārārā				nāri firinārum munum mara Brī				ā.			
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).	Sys	RTPID	Project ID			Program Rt PMI	3 PIVIE	SPIVIB	SPIVIE	Total Project Cos	t —										
s Angeles			LATP23MPO11			NCN25				\$8,332											
				ction of bi	ike lanes	s, pedestrian ga	closur	es, ADA upg	rades, stripir	ng, and other traffi	c calmi	ng impro	vements on	routes to three school	ls in an a	area bour	nded by Av	enue H (n	orth),		
venue J-6 (south), 20	лп St E (e	ast), and Div	vision St (west).					=======================================						122		F1406 :-:	F1/00				
								Fund	Fiscal Year			CON		Total Programmed P	rior	FY22/23	FY23/24 F	Y24/25 F	·Y25/26	FY26/2	/ FY27
								ATP-MPO	'23/24	471	0	0	471								
								ATP-MPO	'24/25	711	0	0	711								
								ATP-MPO	'26/27	0	0	5,473	5,473								
								ATP-MPO		1,182	0	5,473	6,655								
								CITY	'23/24	119	0	0	119								
								CITY	'24/25	179	0	0	179								
								CITY	'26/27	0	0	1,379	1,379								
								CITY		298	0	1,379	1,677								
gency:	LANCAST						Droi	ect TOTALS:		1,480	0	6,852	1,077	8,332 C		0	590 8	90 (		6,852	
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ct_Change		RTPID	Cost_Difference			Status Program Rt PMI	Prog	rammed	SPME	Total Project Cos											
ct_Change o.	+0% Sys	RTPID		Amd	Ver P		Prog	rammed	SPME					1. The state of th							
ct_Change  b. cs Angeles bs Nietos Pedestrian A	+0% Sys Local Hw	RTPID y 7120004	Project ID LATP23MPO114	Amd 4 23-17	Ver P	Program Rt PMI	Prog	spmB		Total Project Cos	t		shade trees		The nev		s will be 1	1,000 fee	t in		
ct_Change  D. D. S Angeles D. S Nietos Pedestrian A	+0% Sys Local Hw	RTPID y 7120004	Project ID LATP23MPO114	Amd 4 23-17	Ver P	Program Rt PMI	Prog	spmB		Total Project Cos	t		shade trees		The nev		cs will be 1	1,000 fee	t in		
t_Change o. os Angeles os Nietos Pedestrian <i>A</i>	+0% Sys Local Hw	RTPID y 7120004	Project ID LATP23MPO114	Amd 4 23-17	Ver P	Program Rt PMI	Prog	spmB		Total Project Cos \$6,542 walk upgrades, ne	t w sidev					v sidewall				FY26/2	
ct_Change  b. cs Angeles bs Nietos Pedestrian A	+0% Sys Local Hw	RTPID y 7120004	Project ID LATP23MPO114	Amd 4 23-17	Ver P	Program Rt PMI	Prog	SPMB ades, high v	isibility cross	Total Project Cos \$6,542 walk upgrades, ne	t w sidev	walk with		and curb extensions.		v sidewall				FY26/2	
ct_Change  D. D. S Angeles D. S Nietos Pedestrian A	+0% Sys Local Hw	RTPID y 7120004	Project ID LATP23MPO114	Amd 4 23-17	Ver P	Program Rt PMI	Prog	SPMB ades, high v	Isibility cross Fiscal Year '23/24	Total Project Cos \$6,542 walk upgrades, ne	t w sidev	walk with	Fund Total	and curb extensions.		v sidewall				FY26/2	
ct_Change  D. D. S Angeles D. S Nietos Pedestrian A	+0% Sys Local Hw	RTPID y 7120004	Project ID LATP23MPO114	Amd 4 23-17	Ver P	Program Rt PMI	Prog	SPMB SPMB ades, high v Fund ATP-MPO ATP-MPO	Fiscal Year '23/24 '25/26	Total Project Cos \$6,542 walk upgrades, ne ENG 561 374	t w sidev	walk with	Fund Total 561 374	and curb extensions.		v sidewall				FY26/2	
ct_Change  b. cs Angeles bs Nietos Pedestrian A	+0% Sys Local Hw	RTPID y 7120004	Project ID LATP23MPO114	Amd 4 23-17	Ver P	Program Rt PMI	Prog	SPMB  SPMB  ades, high v  Fund  ATP-MPO  ATP-MPO  ATP-MPO	isibility cross Fiscal Year '23/24	Total Project Cos \$6,542 swalk upgrades, ne ENG 561 374	ROW 0 0 0	walk with CON 0 0 4,298	Fund Total 561 374 4,298	and curb extensions.		v sidewall				FY26/2	
ct_Change  o. os Angeles os Nietos Pedestrian A	+0% Sys Local Hw	RTPID y 7120004	Project ID LATP23MPO114	Amd 4 23-17	Ver P	Program Rt PMI	Prog	SPMB  SPMB  ades, high v  Fund  ATP-MPO  ATP-MPO  ATP-MPO  ATP-MPO	Fiscal Year '23/24 '25/26 '26/27	Total Project Cos \$6,542 swalk upgrades, ne ENG 561 374 0	ROW 0 0 0 0	walk with  CON  0  0  4,298	Fund Total 561 374 4,298 5,233	and curb extensions.		v sidewall				FY26/2	
ct_Change  o. os Angeles os Nietos Pedestrian A	+0% Sys Local Hw	RTPID y 7120004	Project ID LATP23MPO114	Amd 4 23-17	Ver P	Program Rt PMI	Prog	SPMB  SPMB  ades, high v  Fund  ATP-MPO  ATP-MPO  ATP-MPO  CO	Fiscal Year '23/24 '25/26 '26/27 '23/24	Total Project Cos \$6,542 walk upgrades, ne ENG 561 374 0 935	ROW 0 0 0 0 0 0	walk with  CON  0  0  4,298  4,298  0	Fund Total 561 374 4,298 5,233 140	and curb extensions.		v sidewall				FY26/2	
ct_Change  o. os Angeles os Nietos Pedestrian A	+0% Sys Local Hw	RTPID y 7120004	Project ID LATP23MPO114	Amd 4 23-17	Ver P	Program Rt PMI	Prog	SPMB  ades, high v  Fund  ATP-MPO  ATP-MPO  ATP-MPO  ATP-MPO  CO  CO	Fiscal Year '23/24 '25/26 '26/27 '23/24 '25/26	Total Project Cos \$6,542 walk upgrades, ne ENG 561 374 0 935 140	ROW 0 0 0 0 0 0 0	walk with  CON 0 0 4,298 4,298 0 0	Fund Total 561 374 4,298 5,233 140 94	and curb extensions.		v sidewall				FY26/2	
ct_Change  o. os Angeles os Nietos Pedestrian A	+0% Sys Local Hw	RTPID y 7120004	Project ID LATP23MPO114	Amd 4 23-17	Ver P	Program Rt PMI	Prog	SPMB  SPMB  Fund  ATP-MPO  ATP-MPO  ATP-MPO  CO  CO  CO  CO	Fiscal Year '23/24 '25/26 '26/27 '23/24	Total Project Cos \$6,542 walk upgrades, ne ENG 561 374 0 935 140 94	ROW O O O O O O	walk with  CON 0 0 4,298 4,298 0 0 1,075	Fund Total 561 374 4,298 5,233 140 94 1,075	and curb extensions.		v sidewall				FY26/2	
ct_Change  co.  co.  cos Angeles  cos Nietos Pedestrian A  ength and 4-8 feet in v	sys Local Hw Access Impividth.	RTPID y 7120004 provements I	Project ID  LATP23MPO11. Project will include	Amd 4 23-17	Ver P	Program Rt PMI	Prog	SPMB  Fund ATP-MPO ATP-MPO CO CO CO CO CO	Fiscal Year '23/24 '25/26 '26/27 '23/24 '25/26	Total Project Cos \$6,542 walk upgrades, ne ENG 561 374 0 935 140 94 0	ROW O O O O O O O O O O O O O O O O O O	walk with  CON 0 0 4,298 4,298 0 0 1,075	Fund Total 561 374 4,298 5,233 140 94	and curb extensions.  Total Programmed P	Prior	v sidewall	FY23/24 F	Y24/25	FY25/26		7 FY27/
Co.  Co.  Cos Angeles  Cos Nietos Pedestrian A  ength and 4-8 feet in v	+0%  Sys  Local Hw  Access Imp  width.	RTPID y 7120004 provements I	Project ID  LATP23MPO11. Project will include	Amd 4 23-17	Ver P	Program Rt PMI	Prog	SPMB  SPMB  Fund  ATP-MPO  ATP-MPO  ATP-MPO  CO  CO  CO  CO	Fiscal Year '23/24 '25/26 '26/27 '23/24 '25/26	Total Project Cos \$6,542 walk upgrades, ne ENG 561 374 0 935 140 94	ROW O O O O O O	walk with  CON 0 0 4,298 4,298 0 0 1,075	Fund Total 561 374 4,298 5,233 140 94 1,075	and curb extensions.	Prior	v sidewall		Y24/25		FY26/2	7 :FY27/:
co.  co.  cos Angeles  cos Nietos Pedestrian A  ength and 4-8 feet in v  gency:  GCAG Change Reason	+0%  Sys  Local Hw  Access Imp  width.  LOS ANG  NEW PRC	RTPID y 7120004 provements I	Project ID  LATP23MPO11a  Project will include	Amd 4 23-17 de new AD	Ver P 1 N N DA curb	Program Rt PMI	Prog	SPMB  Fund ATP-MPO ATP-MPO CO	Fiscal Year '23/24 '25/26 '26/27 '23/24 '25/26	Total Project Cos \$6,542 walk upgrades, ne ENG 561 374 0 935 140 94 0	ROW O O O O O O O O O O O O O O O O O O	walk with  CON 0 0 4,298 4,298 0 0 1,075	Fund Total 561 374 4,298 5,233 140 94 1,075	and curb extensions.  Total Programmed P	Prior	v sidewall	FY23/24 F	Y24/25	FY25/26		7 :FY27/:
o. os Angeles os Nietos Pedestrian Aength and 4-8 feet in v	+0%  Sys  Local Hw  Access Imp  width.	RTPID y 7120004 provements I	Project ID  LATP23MPO11. Project will include	Amd 4 23-17 de new AD	Ver P	Program Rt PMI	Prog	SPMB  Fund ATP-MPO ATP-MPO CO CO CO CO CO	Fiscal Year '23/24 '25/26 '26/27 '23/24 '25/26	Total Project Cos \$6,542 walk upgrades, ne ENG 561 374 0 935 140 94 0	ROW O O O O O O O O O O O O O O O O O O	walk with  CON 0 0 4,298 4,298 0 0 1,075	Fund Total 561 374 4,298 5,233 140 94 1,075	and curb extensions.  Total Programmed P	Prior	v sidewall	FY23/24 F	Y24/25	FY25/26		7 :FY27/
o. os Angeles os Nietos Pedestrian Aength and 4-8 feet in v	+0%  Sys  Local Hw  Access Imp  width.  LOS ANG  NEW PRC	RTPID y 7120004 provements I	Project ID  LATP23MPO11a  Project will include	Amd 4 23-17 de new AD	Ver P 1 N N DA curb	Program Rt PMI	Prog	SPMB  Fund ATP-MPO ATP-MPO CO	Fiscal Year '23/24 '25/26 '26/27 '23/24 '25/26	Total Project Cos \$6,542 walk upgrades, ne ENG 561 374 0 935 140 94 0	ROW O O O O O O O O O O O O O O O O O O	walk with  CON 0 0 4,298 4,298 0 0 1,075	Fund Total 561 374 4,298 5,233 140 94 1,075	and curb extensions.  Total Programmed P	Prior	v sidewall	FY23/24 F	Y24/25	FY25/26		7 :FY27/:
o. os Angeles os Nietos Pedestrian Aength and 4-8 feet in v	+0%  Sys  Local Hw  Access Imp  width.  LOS ANG  NEW PRC	RTPID y 7120004 provements I	Project ID  LATP23MPO11a  Project will include	Amd 4 23-17 de new AE	Ver P 1 N DA curb	Program Rt PMI	Prog	SPMB  Fund ATP-MPO ATP-MPO CO CO CO CO co cot TOTALS:	Fiscal Year '23/24 '25/26 '26/27 '23/24 '25/26	Total Project Cos \$6,542 walk upgrades, ne ENG 561 374 0 935 140 94 0	ROW O O O O O O O O O O O O O O O O O O	walk with  CON 0 0 4,298 4,298 0 0 1,075	Fund Total 561 374 4,298 5,233 140 94 1,075	and curb extensions.  Total Programmed P	Prior	v sidewall	FY23/24 F	Y24/25	FY25/26		7 FY27/
pency:  Change  D.	LOS ANG NEW PRC +0%	RTPID y 7120004 provements I	Project ID  LATP23MPO11a  Project will include  TY  Cost_Difference	Amd 4 23-17 de new AE	Ver P 1 N DA curb	Program Rt PMINCR30 ramps, curb ran	Prog	SPMB  Fund ATP-MPO ATP-MPO CO CO CO CO co cot TOTALS:	Fiscal Year   '23/24   '25/26   '26/27   '23/24   '25/26   '26/27   '25/26   '25/2	Total Project Cos \$6,542 swalk upgrades, ne ENG 561 374 0 935 140 94 0 0 234	ROW O O O O O O O O O O O O O O O O O O	walk with  CON 0 0 4,298 4,298 0 0 1,075	Fund Total 561 374 4,298 5,233 140 94 1,075	and curb extensions.  Total Programmed P	Prior	v sidewall	FY23/24 F	Y24/25	FY25/26		7 FY27/
o. os Angeles os Nietos Pedestrian A ingth and 4-8 feet in v gency: CAG Change Reason ct_Change os Angeles he project entails imp	LOS ANG NEW PRC  Sys Local Hw LOS ANG NEW PRC  LOS LOCAL Hw LOCAL	RTPID y 7120004 provements I	Project ID  LATP23MPO111- Project will include  FY  Cost_Difference  Project ID  LATP23MPO111-  traffic safety solu	e Amd 5 23-17 titions incl	Ver P 1 N DA curb +\$0 Ver P 1 R Uver P 1 N	Program Rt PMI NCR30 ramps, curb ran Status Program Rt PMI NCR27 eading Pedestria	Programmer Projection Projection Programmer Projection	SPMB  SPMB  Fund  ATP-MPO  ATP-MPO  CO  CO  CO  CO  CO  SPMB  SPMB	Fiscal Year   '23/24   '25/26   '26/27   '25/26   '26/27   '25/26   '26/27   .	Total Project Cos \$6,542 walk upgrades, ne ENG 561 374 0 935 140 94 0 234 1,169	ROW sidev	walk with  CON 0 0 4,298 4,298 0 0 1,075 1,075 5,373	Fund Total 561 374 4,298 5,233 140 94 1,075 1,309	and curb extensions.  Total Programmed P	Prior	v sidewall	FY23/24 F	Y24/25	FY25/2 <i>6</i>		7 FY27/
ct_Change  o.  os Angeles  os Nietos Pedestrian A  ingth and 4-8 feet in v  gency:  CAG Change Reason  ct_Change  o.  os Angeles  he project entails imp	LOS ANG NEW PRC  Sys Local Hw LOS ANG NEW PRC  LOS LOCAL Hw LOCAL	RTPID y 7120004 provements I	Project ID  LATP23MPO111- Project will include  FY  Cost_Difference  Project ID  LATP23MPO111-  traffic safety solu	e Amd 5 23-17 titions incl	Ver P 1 N DA curb +\$0 Ver P 1 R Uver P 1 N	Program Rt PMI NCR30 ramps, curb ran Status Program Rt PMI NCR27 eading Pedestria	Programmer Projection Projection Programmer Projection	SPMB  Fund  ATP-MPO  ATP-MPO  CO  CO  CO  CO  CO  SPMB  SPMB  SPMB  Vals (LPI's),	Fiscal Year   '23/24   '25/26   '26/27   '25/26   '26/27   '25/26   '26/27   '.   '25/26   '26/27   .	Total Project Cos \$6,542 walk upgrades, ne ENG 561 374 0 935 140 94 0 234 1,169	ROW Sidev	valk with  CON  0  0  4,298  4,298  0  0  1,075  1,075  5,373	Fund Total 561 374 4,298 5,233 140 94 1,075 1,309	and curb extensions.  Total Programmed P	) in along H	v sidewall FY22/23 0	701 (	Y24/25	468 ennox	5,373	7 FY27/
ct_Change  D.  SS Angeles SS Nietos Pedestrian Angth and 4-8 feet in volume and 4-8 feet in	LOS ANG NEW PRC  Sys Local Hw LOS ANG NEW PRC  LOS LOCAL Hw LOCAL	RTPID y 7120004 provements I	Project ID  LATP23MPO111- Project will include  FY  Cost_Difference  Project ID  LATP23MPO111-  traffic safety solu	e Amd 5 23-17 titions incl	Ver P 1 N DA curb +\$0 Ver P 1 R Uver P 1 N	Program Rt PMI NCR30 ramps, curb ran Status Program Rt PMI NCR27 eading Pedestria	Programmer Projection Projection Programmer Projection	SPMB  Fund ATP-MPO ATP-MPO CO CO CO CO CO SPMB  SPMB  SPMB  Fund  Fund  SPMB  SPMB  Fund  Fund  SPMB	Fiscal Year  '23/24  '25/26  '26/27  '23/24  '25/26  '26/27  '25/26  '26/27  SPME  paint and po	Total Project Cos \$6,542 swalk upgrades, ne ENG 561 374 0 935 140 94 0 234 1,169 Total Project Cos \$1,141 st curb extensions	t ROW sidev	valk with  CON  0  0  4,298  4,298  0  1,075  1,075  5,373  igh visibi	Fund Total 561 374 4,298 5,233 140 94 1,075 1,309	and curb extensions.  Total Programmed P	) in along H	v sidewall FY22/23 0	FY23/24 F	Y24/25	468 ennox	5,373	7 FY27/ 0
o. os Angeles os Nietos Pedestrian A ingth and 4-8 feet in v gency: CAG Change Reason ct_Change os Angeles he project entails imp	LOS ANG NEW PRC  Sys Local Hw LOS ANG NEW PRC  LOS LOCAL Hw LOCAL	RTPID y 7120004 provements I	Project ID  LATP23MPO111- Project will include  FY  Cost_Difference  Project ID  LATP23MPO111-  traffic safety solu	e Amd 5 23-17 titions incl	Ver P 1 N DA curb +\$0 Ver P 1 R Uver P 1 N	Program Rt PMI NCR30 ramps, curb ran Status Program Rt PMI NCR27 eading Pedestria	Programmer Projection Projection Programmer Projection	SPMB  Fund ATP-MPO ATP-MPO CO CO CO CO CO SPECT TOTALS:  SPMB  SPMB  Fund ATP-MPO	Fiscal Year   '23/24   '25/26   '26/27   '25/26   '26/27   '25/26   '26/27   '.   '25/26   '26/27   .	Total Project Cos \$6,542 walk upgrades, ne ENG 561 374 0 935 140 94 0 234 1,169  Total Project Cos \$1,141 st curb extensions ENG 0	t W Sidev ROW 0 0 0 0 0 0 0 0 0 0 0 ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	valk with  CON  0  0  4,298  4,298  0  0  1,075  1,075  5,373	Fund Total 561 374 4,298 5,233 140 94 1,075 1,309	and curb extensions.  Total Programmed P	) in along H	v sidewall FY22/23 0	701 (	Y24/25	468 ennox	5,373	7 FY27/ 0
ct_Change  co.  co.  cos Angeles  cos Nietos Pedestrian A  ength and 4-8 feet in v  cos Nietos Pedestrian A  ength and 4-8 feet in v  cos Nietos Pedestrian A  ength and 4-8 feet in v  cos Nietos Pedestrian A  cos Nietos P	LOS ANG NEW PRC  Sys Local Hw LOS ANG NEW PRC  LOS LOCAL Hw LOCAL	RTPID y 7120004 provements I	Project ID  LATP23MPO111- Project will include  FY  Cost_Difference  Project ID  LATP23MPO111-  traffic safety solu	e Amd 5 23-17 titions incl	Ver P 1 N DA curb +\$0 Ver P 1 R Uver P 1 N	Program Rt PMI NCR30 ramps, curb ran Status Program Rt PMI NCR27 eading Pedestria	Programmer Projection Projection Programmer Projection	SPMB  Fund ATP-MPO ATP-MPO CO CO CO CO CO SPMB  SPMB  SPMB  Fund  Fund  SPMB  SPMB  Fund  Fund  SPMB	Fiscal Year  '23/24  '25/26  '26/27  '23/24  '25/26  '26/27  '25/26  '26/27  SPME  paint and po	Total Project Cos \$6,542 swalk upgrades, ne ENG 561 374 0 935 140 94 0 234 1,169 Total Project Cos \$1,141 st curb extensions	t ROW sidev	valk with  CON  0  0  4,298  4,298  0  1,075  1,075  5,373  igh visibi	Fund Total 561 374 4,298 5,233 140 94 1,075 1,309	and curb extensions.  Total Programmed P	) in along H	v sidewall FY22/23 0	701 (	Y24/25	468 ennox	5,373	7 FY27/
cc_Change  co.  cos Angeles  cos Nietos Pedestrian A  ength and 4-8 feet in v	LOS ANG NEW PRC +0%  Sys  Local Hw LOS ANG NEW PRC +0%	RTPID y 7120004 provements I	Project ID  LATP23MPO11. Project will include  TY  Cost_Difference  Project ID  LATP23MPO11! traffic safety solungeles County co	e Amd 5 23-17 titions incl	Ver P 1 N DA curb +\$0 Ver P 1 R Uver P 1 N	Program Rt PMI NCR30 ramps, curb ran Status Program Rt PMI NCR27 eading Pedestria	Programmer Projection of the P	SPMB  Fund ATP-MPO ATP-MPO CO CO CO CO CO SPECT TOTALS:  SPMB  SPMB  Fund ATP-MPO	Fiscal Year  '23/24  '25/26  '26/27  '23/24  '25/26  '26/27  '25/26  '26/27  SPME  paint and po	Total Project Cos \$6,542 walk upgrades, ne ENG 561 374 0 935 140 94 0 234 1,169  Total Project Cos \$1,141 st curb extensions ENG 0	t W Sidev ROW 0 0 0 0 0 0 0 0 0 0 0 ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	walk with  CON 0 0 4,298 0 0 1,075 1,075 5,373	Fund Total 561 374 4,298 5,233 140 94 1,075 1,309	and curb extensions.  Total Programmed P	along H	v sidewall FY22/23  0  awthorne FY22/23	701 (	Y24/25	1468 1468 1468	5,373	7 FY27//
co.  cos Angeles cos Nietos Pedestrian A ength and 4-8 feet in v  gency: CAG Change Reason ct_Change cos Angeles he project entails imp 81, and 111th St in the	LOS ANG NEW PRC +0%  Sys  Local Hw LOS ANG NEW PRC +0%	RTPID y 7120004 provements I  ELES COUNT DECT  RTPID y 7120004 quick-build prated Los Ar	Project ID  LATP23MPO11. Project will include  TY  Cost_Difference  Project ID  LATP23MPO11! traffic safety solungeles County co	e Amd 5 23-17 titions incl	Ver P 1 N DA curb +\$0 Ver P 1 R Uver P 1 N	Program Rt PMI NCR30 ramps, curb ran Status Program Rt PMI NCR27 eading Pedestria	Programmer Projection of the P	SPMB  Fund ATP-MPO ATP-MPO CO CO CO CO CO SPECT TOTALS:  SPMB  SPMB  Vals (LPI's),  Fund ATP-MPO	Fiscal Year  '23/24  '25/26  '26/27  '23/24  '25/26  '26/27  '25/26  '26/27  SPME  paint and po	Total Project Cos \$6,542 walk upgrades, ne ENG 561 374 0 935 140 94 0 234 1,169  Total Project Cos \$1,141 st curb extensions ENG 0 0	ROW Sidev  ROW  0  0  0  0  0  0  0  ROW  0  0  0  0  0  0  0  0  0  0  0  0  0	walk with  CON  0  4,298  0  0  1,075  1,075  5,373  igh visibl  CON  1,141  1,141	Fund Total 561 374 4,298 5,233 140 94 1,075 1,309	and curb extensions.  Total Programmed P  6,542 C	along H	v sidewall FY22/23  0  awthorne FY22/23	FY23/24 F  701 (C	Y24/25	1468 1468 1468	5,373 FY26/2	7 FY27/:

Co.	Sys	RTPID	Project ID	Amd	Ver	Program F	Rt PMB	PME	SPMB	SPME	Total Project Cos	t						
Los Angeles	Local Hwy	7120004	LATP23MPO11	6 23-17	1	NCN26					\$25,163							
									ay reconfig	urations and	bikeways, ADA im	provem	ents, cur	b extensions,	high visibility crosswalks,	leading pedestria	ın intervals, ar	nd
rotected left-turn ph	asing. The b	ikeways are	new Class IV bi	ke lanes	being 1	10,000 feet	in length			i								
									Fund ATP-MPO	Fiscal Year	766	ROW 0	CON 0	766	Total Programmed Prior	FY22/23 FY23/	24 FY24/25	FY25/26 FY26/27 FY2
													0					
									ATP-MPO ATP-MPO	'24/25	1,150 0	0		1,150				
									ATP-MPO	'25/26	1,916	0	8,814 8,814	8,814 10,730				
									CO	'23/24	1,916	0	0	1,030				
									CO	23/24	1,030	0	0	1,030				
									СО	'25/26	0	0		11,856				
									со	23/20	2.577	0		14,433				
gency:	LOS ANGI	ELES COUN	rv					Droio	ct TOTALS:		4,493	0	20,670		25,163 0	0 1.796	2,697	20,670 0 0
cag Change Reasor								rioje	JUIALS.		4,473	U	20,670		25,105	.0	2,097	20,670 .0 .0
ct_Change	+0%	JECI	Cost_Difference	Δ	+\$0	c	Status	Drogr	ammed									
r_criange	± + 0 /0		COSt_Difference	C	; T 90		Jiaius	rrogi	ammeu	-								
	Sys	RTPID	Project ID	Amd	Vor	Program F	D+ DMD	DME	CDMD	SPME	Total Project Cos							
O.			LATP23MPO11	_	-	NCR25	XI FIVID	FIVIE	SFIVID	SFIVIE	\$8,395							
os Angeles							h ramne	a loa	ling pedest	rian interval		and un	araded cr	occwalke an	d a road diet and 3000 fee	t of a Class IV hik	oway	
alliut raik reuesti id	iii Fiaii iiiipi	ementation	wiii coristruct cu	i b exteris	SIULIS, C	apgraue cui	b rairips,	a ieau	Fund	Fiscal Year			CON		Total Programmed Prior			FY25/26 FY26/27 FY2
									ATP-MPO	'23/24	175	0	0	175	rotal Frogrammed Frior	F122/23 F123/	24 [1124/25]	F123/20 F120/27 F12
									ATP-MPO	'24/25	262	0	0	262				
									ATP-MPO	'25/26	0	0	2,009	2,009				
									ATP-MPO	23/20	437	0	2.009	2,446				
									со	'23/24	426	0	0	426				
									СО	'24/25	637	0	0	637				
									СО	'25/26	0	0	4,886	4,886				
									со	•	1,063	0	4,886	5,949				
gency:	LOS ANGI	ELES COUN	ГҮ					Proje	ct TOTALS:		1,500	0	6,895		8,395 0	0 601	899	6,895 0 0
CAG Change Reasor	NEW PRO	JECT																
ct_Change	+0%		Cost_Difference	е	+\$0	5	Status	Progr	ammed									
0.	Sys	RTPID	Project ID	Amd	Ver	Program F	Rt PMB	PME	SPMB	SPME	Total Project Cos	t						
os Angeles		7120004	LATP23MPO118	8 23-17		PLN40					\$750							
ountywide Safe Rou							ities.											
				Y					Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23 FY23/	24 FY24/25	FY25/26 FY26/27 FY2
									ATP-MPO	'23/24	750	0	0	750				
									ATP-MPO		750	0	0	750				
gency:	LOS ANGI	ELES COUN	ГҮ					Proje	ct TOTALS:		750	0	0		750 0	0 750	0	0 0 0
CAG Change Reasor	NEW PRO	JECT																
ct_Change	+0%		Cost_Difference	e	+\$0	S	Status	Progr	ammed									
0.	Sys	RTPID	Project ID	Amd	Ver	Program F	Rt PMB	PME	SPMB	SPME	Total Project Cos	t						
os Angeles	Local Hwy	7120004	LATP23MPO119	9 23-17	1	PLN40					\$1,968							
ive Community Pede						es in LA Co	unty usin	g part	icipatory pl	anning to ide	entify barriers to w	alking a	nd propo	se solutions.				
							Λ		Fund	Fiscal Year			CON		Total Programmed Prior	FY22/23 FY23/	'24 FY24/25	FY25/26 FY26/27 FY2
									ATP-MPO	'24/25	1,968	0	0	1,968				
									ATP-MPO		1,968	0	0	1,968				
gency:	LOS ANGI	ELES COUN	ГΥ					Proje	ct TOTALS:		1,968	0	0		1,968 0	0 0	1,968	0 0 0
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CAG Change Reasor	I INEW PRO	JECI																

Pct_Change	+0%		Cost_Differenc	e	+\$0	S	tatus	Progra	mmed							
SCAG Change Reason	NEW PRO.	JECT														
Agency:	LOS ANGE	LES, CITY (	DF					Project	t TOTALS:		353	0	2,437		2,790 0	0 353 2,437 0 0
								İ	MMMYSP		353	0	2,437	2,790		
								i	MMMYSP	'24/25	0	0	2,437	2,437		
								i	MMMYSP	'23/24	353	0	0	353		
								- 1	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23 FY23/24 FY24/25 FY25/26 FY26/27
rshare, bikeshare, se																
							known a	s Interi	rated Mobi	ility Hubs at		hin the	cities of	Los Angeles	and Long Beach On-deman	d transportation modes, such as
s Angeles			LA9919270	23-17		TDM24	C P IVID	I IVIL	OI IVID	OF IVIL	\$2,790					
).	Sys	RTPID	Project ID	Amd	Ver	Program R	t PMP	PMF (	SPMR	SPME	Total Project Cost					
t_Change	+110.56%	6	Cost_Differenc	е	+\$62	2,274 S	tatus	Progra	ımmed	=						
AG Change Reason																
jency:		LES COUNT	TY MTA					Project	t TOTALS:		2,200	0	116,400	)	118,600 36,048	20,278 62,274 0 0 0
									TIGER		0	0		15,000		
									TIGER	'PRIOR	0	0		15,000		
									LTF		2,200	0	74,074	76,274		
									LTF	'23/24	0	0	43,274	43,274		
								i	LTF	'22/23	0	0	11,952	11,952		
									LTF	'PRIOR	2,200	0	18,848	21,048		
									ATP-MPO	Ĭ•	0	0	8,326	8,326		
									ATP-MPO	'22/23	0	0	8,326	8,326		
									ARPA		0	0	15,000			
									ARPA	'23/24	0	0	15,000	15,000		
									2023EAR	•	0	0	4,000	4,000		
									2023EAR	'23/24	0	0	4,000	4,000		
nshaw/LAX Fairviev	Heights S	tation to the	e existing Metro	Blue Line	Slausc	on Station.			Fund	Fiscal Year	FNG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23 FY23/24 FY24/25 FY25/26 FY26/27
							e Rail to	Rail Act	tive Transp	portation Cor	ridor (ATC) Conne	ctor Pro	oject Segr	ment A alon	g an approximately 5.6-mile	long corridor from the future Metro
s Angeles	Local Hwy	101007	LA0G1247	23-17	15	NCN25					\$118,600					
	Sys	RTPID	Project ID	Amd	Ver	Program R	t PMB	PME :	SPMB	SPME	Total Project Cost					
CAG Change Reason	Carry ove	r from 2111	ř													
jency:		LES COUNT						Project	t TOTALS:		2,200	0	54,126		56,326 36,048	20,278 0 0 0 0
									TIGER		0	0		15,000		
									TIGER	'PRIOR	0	0		15,000		
									LTF		2,200	0		33,000		
									LTF	'22/23	0	0		11,952		
									LTF	'PRIOR	2,200	0	18,848	21,048		
								,	ATP-MPO		0	0	8,326	8,326		
									ATP-MPO	'22/23	0	0	8,326	8,326		
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23 FY23/24 FY24/25 FY25/26 FY26/27
e Project consists of enshaw/LAX Fairviev							e Rail to	Rail Act	tive Transp	portation Cor	ridor (ATC) Conne	ctor Pro	oject Segr	ment A alon	g an approximately 5.6-mile	long corridor from the future Metro
s Angeles	Local Hwy		LA0G1247			NCN25					\$56,326					

Co.	Sys	RTPID	Project ID	Amd			Rt PMB	PME	SPMB	SPME	Total Project Cost				
os Angeles			LATP23MPO112			NCN26	onto to in	crooco	cataty and	improvo con	\$37,725	k g kov	, doctinat	ions for DAC	Pacificate in Nictoric but under recoursed Paule Halabte Class III
43 mile; Class IV: 1.				na peae	Strian	improvem	ents to m	crease	Salety and	improve con	nectivity to network	K & Key	y destinat	IONS IOI DAC	cresidents in historic but under-resourced Boyle Heights. Class II:
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY
									ATP	'23/24		0	0	3,395	
									ATP			0	0	3,395	
									ATP-MPO	'25/26	2,037	849	0	2,886	
									ATP-MPO	'26/27	0	0	25,738		
									ATP-MPO	20/2/	2.037	849	25,738		
										100/04			0		
									CITY	'23/24		0		605	
									CITY	'25/26		151	0	514	
									CITY	'26/27		0	4,587	4,587	
									CITY		968	151	4,587	5,706	
gency:		LES, CITY (	DF					Proje	ct TOTALS:		6,400	1,000	30,325		37,725 0 0 4,000 0 3,400 30,325 0
CAG Change Reason		JECT													
t_Change	+0%		Cost_Difference	)	+\$0		Status	Progr	ammed						
	Sys	RTPID	Project ID	Amd	Ver	Program	Rt PMB	PME	SPMB	SPME	Total Project Cost	-			
s Angeles	-		LATP23MPO113	_	-	NCN25					\$36,238				
TS Center City Scho	ools Neighbo	orhood Safet	ty & Climate Resi	llience P	roject	creates 5.9					rian/bicycle improv				connecting DAC students/residents with schools, transit and local
tinations. Construct	t new bike I	anes: 3,168	ft of Class II, 83	344 ft of	Class	IV, and 19	,635 of C	lass III	. Construct						of existing sidewalks.
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY
									ATP-MPO	'23/24	1,099	0	0	1,099	
									ATP-MPO	'25/26	4,395	0	0	4,395	
									ATP-MPO	'26/27	0	0	25,272	25,272	
									ATP-MPO		5,494	0	25,272	30,766	
									CITY	'23/24	195	0	0	195	
														782	
									CITY	'25/26	782	0	0	:/82	
									CITY	'25/26 '26/27		0	0 4,495	4,495	
									CITY		0	0	4,495	4,495	
Jency:	I OS ANGE	TIFS, CITY (	DF.					Proje	CITY CITY		0 977	0 0	4,495 4,495		36.238 0 0 1.294 0 5.177 29.767 0
		ELES, CITY O	DF					Proje	CITY		0 977	0	4,495	4,495	36,238 0 0 1,294 0 5,177 29,767 0
AG Change Reason	NEW PRO.				+\$0		Status		CITY CITY ct TOTALS:		0 977	0 0	4,495 4,495	4,495	36,238 O O 1,294 O 5,177 29,767 O
CAG Change Reason t_Change	NEW PRO. +0%	JECT	Cost_Difference		+\$0		Status	Progr	CITY CITY ct TOTALS:	26/27	977 6,471	0 0	4,495 4,495	4,495	36,238 0 0 1,294 0 5,177 29,767 0
CAG Change Reason t_Change o.	NEW PRO. +0%	JECT RTPID	Cost_Difference	Amd	Ver	Program	_	Progr	CITY CITY ct TOTALS:		977 6,471 Total Project Cost	0 0	4,495 4,495	4,495	36,238 0 0 1,294 0 5,177 29,767 0
AG Change Reason t_Change  s Angeles	NEW PRO. +0% Sys Local Hwy	RTPID 7120004	Cost_Difference	Amd 23-17	Ver	Program NCR30	Rt PMB	Progr	CITY CITY ct TOTALS: rammed	'26/27	0 977 6,471 Total Project Cost \$5,000	O O O	4,495 4,495 29,767	4,495 5,472	
AG Change Reason t_Change s Angeles e project will reconfi	NEW PRO. +0% Sys Local Hwy	RTPID 7120004	Cost_Difference	Amd 23-17	Ver	Program NCR30	Rt PMB	Progr	CITY CITY ct TOTALS: rammed	'26/27	0 977 6,471 Total Project Cost \$5,000	O O O	4,495 4,495 29,767	4,495 5,472	36,238 0 0 1,294 0 5,177 29,767 0
AG Change Reason _Change s Angeles e project will reconfi	NEW PRO. +0% Sys Local Hwy	RTPID 7120004	Cost_Difference	Amd 23-17	Ver	Program NCR30	Rt PMB	Progr	ct TOTALS:	SPME	0 977 6,471 Total Project Cost \$5,000 If room for bicycle I.	0 0 0	4,495 4,495 29,767	4,495 5,472 ve pedestrian	n walkways. This project will be coordinated with other Caltrans
AG Change Reason _Change s Angeles e project will reconfi	NEW PRO. +0% Sys Local Hwy	RTPID 7120004	Cost_Difference	Amd 23-17	Ver	Program NCR30	Rt PMB	Progr	CITY CITY Ct TOTALS: Tammed SPMB Theory, provi	SPME de additiona	O 977 6,471 Total Project Cost \$5,000 I room for bicycle Is	0 0 0 anes ar	4,495 4,495 29,767 and improv	4,495 5,472 ve pedestrian Fund Total	n walkways. This project will be coordinated with other Caltrans
AG Change Reason _Change s Angeles e project will reconfi	NEW PRO. +0% Sys Local Hwy	RTPID 7120004	Cost_Difference	Amd 23-17	Ver	Program NCR30	Rt PMB	Progr	CITY CITY CI TOTALS:  Tammed  SPMB  Tetry, provi	SPME Ge additional Fiscal Year '23/24	Total Project Cost \$5,000 I room for bicycle Is ENG	0 0 0 anes al	4,495 4,495 29,767 and improv	4,495 5,472 ve pedestrian Fund Total 70	n walkways. This project will be coordinated with other Caltrans
AG Change Reason t_Change s Angeles e project will reconfi	NEW PRO. +0% Sys Local Hwy	RTPID 7120004	Cost_Difference	Amd 23-17	Ver	Program NCR30	Rt PMB	Progr	CITY CITY Ct TOTALS:  Tammed  SPMB  Tetry, provided MR20H  MR20H	SPME Ge additiona Fiscal Year '23/24 '24/25	Total Project Cost \$5,000 Il room for bicycle Is ENG 70 280	0 0 0 0 anes ai	4,495 4,495 29,767 ad improv CON	4,495 5,472 we pedestrian Fund Total 70 280	n walkways. This project will be coordinated with other Caltrans
CAG Change Reason  t_Change    A specific control of the control o	NEW PRO. +0% Sys Local Hwy	RTPID 7120004	Cost_Difference	Amd 23-17	Ver	Program NCR30	Rt PMB	Progr	CITY CITY CITY COUNTY C	SPME  Fiscal Year  23/24  24/25  25/26	Total Project Cost \$5,000 il room for bicycle li ENG 70 280	0 0 0 0 anes ar ROW 0	4,495 4,495 29,767 CON 0	4,495 5,472 we pedestrian Fund Total 70 280 110	n walkways. This project will be coordinated with other Caltrans
CAG Change Reason  ct_Change  ct.  change  cha	NEW PRO. +0% Sys Local Hwy	RTPID 7120004	Cost_Difference	Amd 23-17	Ver	Program NCR30	Rt PMB	Progr	CITY CITY CITY ct TOTALS:  ammed  SPMB  metry, provi  Fund MR20H MR20H MR20H MR20H MR20H	SPME Ge additiona Fiscal Year '23/24 '24/25	Total Project Cost \$5,000 Il room for bicycle II ENG 70 280 110	O O O O O O O O O O O O O O O O O O O	4,495 4,495 29,767 29,767 CON 0 0 0 4,540	4,495 5,472 ve pedestrian Fund Total 70 280 110 4,540	n walkways. This project will be coordinated with other Caltrans
rojects planned for th	NEW PRO. +0%  Sys  Local Hwy gure the tra is intersecti	RTPID 7120004	Cost_Difference	Amd 23-17	Ver	Program NCR30	Rt PMB	Progr	CITY CITY CITY CT TOTALS:  ammed  SPMB  metry, provi  Fund MR20H MR20H MR20H MR20H MR20H MR20H MR20H MR20H MR20H	SPME  Fiscal Year  23/24  24/25  25/26	0 977 6,471 Total Project Cost \$5,000 Il room for bicycle II ENG 70 280 1110 0	O O O O O O O O O O O O O O O O O O O	4,495 4,495 29,767 29,767 CON 0 0 4,540	4,495 5,472 we pedestrian Fund Total 70 280 110	n walkways. This project will be coordinated with other Caltrans  Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY2
AG Change Reason t_Change  b. s Angeles te project will reconflojects planned for the	NEW PRO. +0%  Sys  Local Hwy igure the trais intersection	RTPID 7120004 affic signals, ion.	Cost_Difference	Amd 23-17	Ver	Program NCR30	Rt PMB	Progr	CITY CITY CITY ct TOTALS:  ammed  SPMB  metry, provi  Fund MR20H MR20H MR20H MR20H MR20H	SPME  Fiscal Year  23/24  24/25  25/26	0 977 6,471 Total Project Cost \$5,000 Il room for bicycle II ENG 70 280 1110 0	O O O O O O O O O O O O O O O O O O O	4,495 4,495 29,767 29,767 CON 0 0 0 4,540	4,495 5,472 ve pedestrian Fund Total 70 280 110 4,540	n walkways. This project will be coordinated with other Caltrans
AG Change Reason t_Change  . s Angeles e project will reconti ojects planned for th  methods to be a continued to the continu	NEW PRO. +0%  Sys  Local Hwy ggure the trais intersecti  MALIBU  NEW PRO.	RTPID 7120004 affic signals, ion.	Cost_Difference Project ID LA9919273 realign across th	Amd 23-17 ne inters	Ver	Program NCR30 S to impro	Rt PMB	Progr PME ad geor	CITY CITY CITY ct TOTALS:  SPMB  metry, provi  Fund MR20H MR20H MR20H MR20H MR20H MR20H MR20H MR20H MR20H Ct TOTALS:	SPME  Fiscal Year  23/24  24/25  25/26	0 977 6,471 Total Project Cost \$5,000 Il room for bicycle II ENG 70 280 1110 0	O O O O O O O O O O O O O O O O O O O	4,495 4,495 29,767 29,767 CON 0 0 4,540	4,495 5,472 ve pedestrian Fund Total 70 280 110 4,540	n walkways. This project will be coordinated with other Caltrans  Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY
AG Change Reason t_Change  . s Angeles e project will recontion to the continuous projects planned for the continuous planned for	NEW PRO. +0%  Sys  Local Hwy igure the trais intersection	RTPID 7120004 affic signals, ion.	Cost_Difference	Amd 23-17 ne inters	Ver	Program NCR30 S to impro	Rt PMB	Progr PME ad geor	CITY CITY CITY CT TOTALS:  ammed  SPMB  metry, provi  Fund MR20H MR20H MR20H MR20H MR20H MR20H MR20H MR20H MR20H	SPME  Fiscal Year  23/24  24/25  25/26	0 977 6,471 Total Project Cost \$5,000 Il room for bicycle II ENG 70 280 1110 0	O O O O O O O O O O O O O O O O O O O	4,495 4,495 29,767 29,767 CON 0 0 4,540	4,495 5,472 ve pedestrian Fund Total 70 280 110 4,540	n walkways. This project will be coordinated with other Caltrans  Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY
AG Change Reason t_Change  s Angeles e project will reconfl ojects planned for th  gency: AG Change Reason t_Change	NEW PRO. +0%  Sys  Local Hwy ggure the trais intersecti  MALIBU  NEW PRO.	RTPID 7120004 affic signals, ion.	Cost_Difference Project ID LA9919273 realign across th	Amd 23-17 ne inters	Ver 7 1 section	Program NCR30 S to impro	Rt PMB	Progr PME ad geor Proje	CITY CITY CITY CITY CT TOTALS:  ammed  SPMB  Fund MR20H MR30H MR40H MR40	SPME  Fiscal Year  23/24  24/25  25/26	0 977 6,471 Total Project Cost \$5,000 Il room for bicycle II ENG 70 280 1110 0	ROW O O O O O O O O O O O	4,495 4,495 29,767 29,767 CON 0 0 4,540	4,495 5,472 ve pedestrian Fund Total 70 280 110 4,540	n walkways. This project will be coordinated with other Caltrans  Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY2
AG Change Reason t_Change  . s Angeles e project will reconti ojects planned for th  mency: AG Change Reason t_Change . s Angeles	NEW PRO. +0%  Sys Local Hwy Igure the trails intersection  MALIBU NEW PRO. +0%  Sys Local Hwy	RTPID  RTPID  7120004 attic signals, ion.	Cost_Difference Project ID LA9919273 realign across the cost_Difference Project ID LATP23MPO121	Amd 23-17 ne inters  Amd 23-17 23-17	+\$0	Program  Program  Program  NCR30	ve the roa	Progr PME ad geor Proje Progr	CITY CITY CITY CT TOTALS:  SPMB  metry, provi  Fund MR20H MR40H MR40H MR50H MR5DH MR50H MR50H MR50H MR5DH MR	SPME  Fiscal Year  '23/24  '24/25  '25/26  '26/27  SPME	0 977 6.471 Total Project Cost \$5,000 I room for bicycle Is ENG 70 280 110 0 460 460	o o o o o o o o o o o o o o o o o o o	4,495 4,495 29,767 CON 0 0 0 4,540 4,540	4,495 5,472 Ve pedestrian Fund Total 70 280 110 4,540 5,000	n walkways. This project will be coordinated with other Caltrans  Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY26/
AG Change Reason LChange  AG Change  A Angeles E project will reconflicted for the project planned for	NEW PRO. +0%  Sys Local Hwy igure the tra is intersecti  MALIBU NEW PRO. +0%  Sys Local Hwy multi-use dr	RTPID 7120004 atric signals, ion.	Cost_Difference Project ID LA9919273 realign across the Cost_Difference Cost_Difference Project ID LATP23MPO121 granite path that	Amd 23-17 Period Inters	Ver 1 1 +\$0  Ver 1 1 Ver	Program NCR30 s to impro	Rt PMB ve the roa Status Rt PMB	Progr	CITY CITY CITY CITY CITY CITOTALS:  TABLE TOTALS:	SPME    Ge additional	Total Project Cost \$5,000 Il room for bicycle I.  ENG 70 280 110 0 460 460  Total Project Cost \$9,661 include lighting, fei	anes al	4,495 4,495 29,767 29,767 CON 0 0 4,540 4,540	4,495 5,472  we pedestrian Fund Total 70 280 110 4,540 5,000	n walkways. This project will be coordinated with other Caltrans  Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY.
AG Change Reason t_Change  s Angeles e project will reconflojects planned for the project splanned for the project splann	NEW PRO. +0%  Sys Local Hwy igure the tra is intersecti  MALIBU NEW PRO. +0%  Sys Local Hwy multi-use dr	RTPID 7120004 atric signals, ion.	Cost_Difference Project ID LA9919273 realign across the Cost_Difference Cost_Difference Project ID LATP23MPO121 granite path that	Amd 23-17 Period Inters	Ver 1 1 +\$0  Ver 1 1 Ver	Program NCR30 s to impro	Rt PMB ve the roa Status Rt PMB	Progr	CITY CITY CITY CITY CITY CITY CITY CITY	SPME  Fiscal Year  '23/24  '24/25  '25/26  '26/27  SPME  ath, and will est Santa An	Total Project Cost \$5,000 if room for bicycle is ENG 70 280 1110 0 460 460 450 Total Project Cost \$9,661 include lighting, fee a Path and extendir	anes are ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4,495 4,495 29,767 29,767 CON 0 0 4,540 4,540	ve pedestrian Fund Total 70 280 110 4,540 5,000	n walkways. This project will be coordinated with other Caltrans  Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY  5,000 0 0 70 280 110 4,540 0
AG Change Reason t_Change  s Angeles e project will reconfl ojects planned for th  ency: AG Change Reason t_Change s Angeles stall a 0.9 mile new records	NEW PRO. +0%  Sys Local Hwy igure the tra is intersecti  MALIBU NEW PRO. +0%  Sys Local Hwy multi-use dr	RTPID 7120004 atric signals, ion.	Cost_Difference Project ID LA9919273 realign across the Cost_Difference Cost_Difference Project ID LATP23MPO121 granite path that	Amd 23-17 Period Inters	Ver 1 1 +\$0  Ver 1 1 Ver	Program NCR30 s to impro	Rt PMB ve the roa Status Rt PMB	Progr	CITY CITY CITY CITY CT TOTALS:  ammed  SPMB  metry, provi Fund MR20H MR20H MR20H MR20H MR20H MR20H SPMB  SPMB  SPMB	SPME  Fiscal Year  '23/24  '24/25  '25/26  '26/27  SPME  ath, and will set Santa An Fiscal Year	Total Project Cost \$5,000 If room for bicycle I. ENG 70 280 III 10 0 460 460 For the second of the s	anes al ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4,495 4,495 29,767 CON 0 0 4,540 4,540 Landscapi omerset CON	ve pedestrian Fund Total 70 280 110 4,540 5,000	n walkways. This project will be coordinated with other Caltrans  Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY  5,000 0 0 70 280 110 4,540 0
AG Change Reason t_Change  s Angeles e project will reconflojects planned for the project splanned for the project splann	NEW PRO. +0%  Sys Local Hwy igure the tra is intersecti  MALIBU NEW PRO. +0%  Sys Local Hwy multi-use dr	RTPID 7120004 atric signals, ion.	Cost_Difference Project ID LA9919273 realign across the Cost_Difference Cost_Difference Project ID LATP23MPO121 granite path that	Amd 23-17 Period Inters	Ver 1 1 +\$0  Ver 1 1 Ver	Program NCR30 s to impro	Rt PMB ve the roa Status Rt PMB	Progr	CITY CITY CITY CITY CITY CITY CITY CITY	SPME  SPME  Fiscal Year  '23/24  '24/25  '25/26  '26/27  SPME  ath, and will set Santa An  Fiscal Year  '23/24	Total Project Cost \$5,000 Il room for bicycle is ENG 70 280 460 460 Total Project Cost \$9,661 include lighting, fet a Path and extending ENG 10	annes au ROW 0 0 0 0 0 0 0 0 0 0 0 ROW ROW 0	4,495 4,495 29,767 29,767 CON 0 0 0 4,540 4,540 4,540 idiandscapi omerset CON 0	ve pedestrian Fund Total 70 280 110 4,540 5,000	n walkways. This project will be coordinated with other Caltrans  Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY  5,000 0 0 70 280 110 4,540 0
AG Change Reason t_Change  s Angeles e project will reconflojects planned for the project splanned for the project splann	NEW PRO. +0%  Sys Local Hwy igure the tra is intersecti  MALIBU NEW PRO. +0%  Sys Local Hwy multi-use dr	RTPID 7120004 atric signals, ion.	Cost_Difference Project ID LA9919273 realign across the Cost_Difference Cost_Difference Project ID LATP23MPO121 granite path that	Amd 23-17 Period Inters	Ver 1 1 +\$0  Ver 1 1 Ver	Program NCR30 s to impro	Rt PMB ve the roa Status Rt PMB	Progr	CITY CITY CITY CITY CT TOTALS:  ammed  SPMB  metry, provi Fund MR20H MR20H MR20H MR20H MR20H MR20H SPMB  SPMB  SPMB	SPME  Fiscal Year  '23/24  '24/25  '25/26  '26/27  SPME  atth, and will est Santa An  Fiscal Year  23/24  '23/24	Total Project Cost \$5,000 I room for bicycle is ENG 70 280 110 0 460 460 Total Project Cost \$9,661 include lighting, fet a Path and extendific ENG 10 750	anes al ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4,495 4,495 29,767 CON 0 0 4,540 4,540 Landscapi omerset CON	ve pedestrian Fund Total 70 280 110 4,540 5,000	n walkways. This project will be coordinated with other Caltrans  Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY  5,000 0 0 70 280 110 4,540 0
CAG Change Reason  It_Change  D.  It_S Angeles  It is project will reconticulate of the continuous projects planned for the continuous planned for the conti	NEW PRO. +0%  Sys Local Hwy igure the tra is intersecti  MALIBU NEW PRO. +0%  Sys Local Hwy multi-use dr	RTPID 7120004 atric signals, ion.	Cost_Difference Project ID LA9919273 realign across the Cost_Difference Cost_Difference Project ID LATP23MPO121 granite path that	Amd 23-17 Period Inters	Ver 1 1 +\$0  Ver 1 1 Ver	Program NCR30 s to impro	Rt PMB ve the roa Status Rt PMB	Progr	CITY CITY CITY CITY CT TOTALS:  TABLES:   SPME  SPME  Fiscal Year  '23/24  '24/25  '25/26  '26/27  SPME  ath, and will set Santa An  Fiscal Year  '23/24	Total Project Cost \$5,000 If room for bicycle is ENG 70 280 110 0 460 460 Total Project Cost \$9,661 include lighting, tet a Path and extendific ENG 10 750	annes au ROW 0 0 0 0 0 0 0 0 0 0 0 ROW ROW 0	4,495 4,495 29,767 29,767 CON 0 0 0 4,540 4,540 4,540 idiandscapi omerset CON 0	ve pedestrian Fund Total 70 280 110 4,540 5,000	n walkways. This project will be coordinated with other Caltrans  Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY2  5,000 0 0 70 280 110 4,540 0	
cagency:  CAG Change Reason  t_Change  D.  So Angeles  The project will reconflict planned for the project planned for the pro	NEW PRO. +0%  Sys Local Hwy igure the tra is intersecti  MALIBU NEW PRO. +0%  Sys Local Hwy multi-use dr	RTPID 7120004 atric signals, ion.	Cost_Difference Project ID LA9919273 realign across the Cost_Difference Cost_Difference Project ID LATP23MPO121 granite path that	Amd 23-17 Period Inters	Ver 1 1 +\$0  Ver 1 1 Ver	Program NCR30 s to impro	Rt PMB ve the roa Status Rt PMB	Progr	CITY CITY CITY CITY CT TOTALS:  SPMB  MR20H MR2D	SPME  Fiscal Year  '23/24  '24/25  '25/26  '26/27  SPME  atth, and will est Santa An  Fiscal Year  23/24  '23/24	Total Project Cost \$5,000 If room for bicycle is ENG 70 280 110 0 460 460 Total Project Cost \$9,661 include lighting, tet a Path and extendific ENG 10 750	annes ar Row 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4,495 4,495 29,767 CON 0 0 4,540 4,540 4,540 iandscapi omerset CON 0	4,495 5,472  ve pedestrian Fund Total 70 280 110 4,540 5,000  ng, flashing i Boulevard. Fund Total 10 765	n walkways. This project will be coordinated with other Caltrans  Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY2  5,000 0 0 70 280 110 4,540 0
cagency:  CAG Change Reason  t_Change  D.  So Angeles  The project will reconflict planned for the project planned for the pro	NEW PRO. +0%  Sys  Local Hwy Igure the tra is intersecti  MALIBU  NEW PRO. +0%  Sys  Local Hwy mutti-use diange Avenue	RTPID 7120004 affic signals, ion.  JECT  RTPID 7120004 e and Garfie	Cost_Difference Project ID LA9919273 realign across the Cost_Difference Cost_Difference Project ID LATP23MPO121 granite path that	Amd 23-17 Period Inters	Ver 1 1 +\$0  Ver 1 1 Ver	Program NCR30 s to impro	Rt PMB ve the roa Status Rt PMB	Programmer Projection Projection Projection Projection Programmer Projection Programmer Projection	CITY CITY CITY CITY CITY CITY CITY CITY	SPME  Fiscal Year  '23/24  '24/25  '25/26  '26/27  SPME  atth, and will est Santa An  Fiscal Year  23/24  '23/24	Total Project Cost \$5,000 Il room for bicycle Is ENG 70 280 1110 0 460 460 460 Include lighting, fei a Path and extendir ENG 10 750 0 750 0 760	anes al ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4,495 4,495 29,767 CON 0 0 4,540 4,540 4,540 1andscapi omerset CON 0 0	4,495 5,472  We pedestrian Fund Total 70 280 110 4,540 5,000  ng, flashing tells boulevard. Fund Total 10 765 8,886	n walkways. This project will be coordinated with other Caltrans  Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY2  5,000 0 0 70 280 110 4,540 0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program R	Rt PMR	PMF	SPMB	SPME	Total Project Cos	st.											
Los Angeles			LATP23MPO122	_	_	NCR27	CC ITWID	I IVIL	SI WID	SI WE	\$10,116												
Pedestrian improveme							ded side	walks	improved c	rosswalks		nes and	d improve	ed signals and	l liahtina								
									Fund	Fiscal Yea		ROW			Total Programmed	Prior	FY22/2	3 FY23/2	24 FY:	24/25 F	Y25/2	6 FY26	27 FY27
									ATP-MPO	'23/24	120	0	0	120									
									ATP-MPO	'24/25	672	30	0	702									
									ATP-MPO	'26/27	0	0	9,116	9,116									
									ATP-MPO		792	30	9,116	9,938									
									CITY	'23/24	178	0	0	178									
									CITY		178	0	0	178	· I								
Agency:	PASADEN	A						Proje	ct TOTALS:		970	30	9,116		10,116	0	0	298	70	2 (	)	9,116	0
SCAG Change Reason	NEW PRO	JECT																					
Pct_Change	+0%		Cost_Difference	Э	+\$0	S	Status	Progr	ammed														
Co.	Sys	RTPID	Project ID	Amd	Ver	Program R	Rt PMB	PME	SPMB	SPME	Total Project Cos	st											
Los Angeles	Local Hwy	7120004	LATP23MPO123	3 23-17	7 1	STUDY					\$411												
Develop a planning do	cument pro	posing bicy	cle and pedestria	n infrast	ructur	e, safety pro	ojects, ar	nd educ	cation and e	encouragen	nent programs thro	ughout	the City	of Pico Rivera	. STUDY ONLY.								
									Fund	Fiscal Yea	r ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/2	3 FY23/2	24 FY.	24/25 F	Y25/2	6 FY26	'27 FY27
									ATP-MPO	'23/24	411	0	0	411									
									ATP-MPO		411	0	0	411									
Agency:	PICO RIVI							Proje	ct TOTALS:		411	0	0		411	0	0	411	0	(	)	0	0
SCAG Change Reason		JECT																					
Pct_Change	+0%		Cost_Difference	9	+\$0	S	Status	Progr	ammed														
												_											
Co.	Sys	RTPID	Project ID	Amd	_	Program R	Rt PMB	PME	SPMB	SPME	Total Project Cos	st											
Los Angeles	Local Hwy	7120004	LATP23MPO124	1 23-17	7 1	NCN50					\$13,052												
Los Angeles	Local Hwy	7120004	LATP23MPO124	1 23-17	7 1	NCN50		activitie	es to improv	ve the safe	\$13,052 ty and convenience	for pec	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	8									
Los Angeles	Local Hwy	7120004	LATP23MPO124	1 23-17	7 1	NCN50		activitie	es to improv Fund	ve the safe Fiscal Yea	\$13,052 ty and convenience or ENG	for peo	CON	Fund Total	Pomona. Total Programmed	Prior	FY22/2	3 FY23/2	24 FY:	24/25 F	Y25/2	6 FY26	'27 FY27
Los Angeles	Local Hwy	7120004	LATP23MPO124	1 23-17	7 1	NCN50		activitie	es to improv Fund ATP-MPO	ve the safe	\$13,052 ty and convenience or ENG 318	for peo ROW 0	CON 11,305	Fund Total 11,623		Prior	FY22/2	3 FY23/2	24 FY:	24/25 F	-Y25/2	6 FY26	'27 FY27
Los Angeles	Local Hwy	7120004	LATP23MPO124	1 23-17	7 1	NCN50		activitie	es to improv Fund ATP-MPO ATP-MPO	ve the safe Fiscal Yea '24/25	\$13,052 ty and convenience ir ENG 318 318	for peo ROW 0	CON 11,305 11,305	Fund Total 11,623 11,623		Prior	FY22/2	3 FY23/2	24 FY:	24/25 F	-Y25/2	6 FY26	'27 FY27
	Local Hwy	7120004	LATP23MPO124	1 23-17	7 1	NCN50		activitie	es to improv Fund ATP-MPO ATP-MPO MMMYSP	ve the safe Fiscal Yea	\$13,052 ty and convenience ir ENG 318 318 1,429	for pec ROW 0 0	CON 11,305 11,305 0	Fund Total 5 11,623 5 11,623 1,429		Prior	FY22/2	3 FY23/2	24 FY:	24/25 ₽	-Y25/2	6 FY26	'27 FY27
Los Angeles San Jose Creek Multi-	Local Hwy Jse Bikeway	7120004	LATP23MPO124	1 23-17	7 1	NCN50		activitie	es to improv Fund ATP-MPO ATP-MPO MMMYSP MMMYSP	ve the safe Fiscal Yea '24/25	\$13,052 ty and convenience ir ENG 318 318 1,429 1,429	for peo ROW 0 0 0	CON 11,305 11,305 0	Fund Total 11,623 11,623 1,429 1,429	Total Programmed								
Los Angeles San Jose Creek Multi-	Local Hwy Jse Bikeway	7120004 r includes ir	LATP23MPO124	1 23-17	7 1	NCN50		activitie	es to improv Fund ATP-MPO ATP-MPO MMMYSP	ve the safe Fiscal Yea '24/25	\$13,052 ty and convenience ir ENG 318 318 1,429	for pec ROW 0 0	CON 11,305 11,305 0	Fund Total 11,623 11,623 1,429 1,429	Total Programmed	Prior 0	FY22/2	3 FY23/2		24/25 F		6 FY26,	'27 FY27 0
Los Angeles San Jose Creek Multi- Agency: SCAG Change Reason	Local Hwy Jse Bikeway POMONA NEW PRO	7120004 r includes ir	LATP23MP0124	1 23-17 rovemen	7 1	NCN50	rructure a	activitie Projec	es to improvent fund ATP-MPO ATP-MPO MMMYSP MMMYSP Et TOTALS:	ve the safe Fiscal Yea '24/25	\$13,052 ty and convenience ir ENG 318 318 1,429 1,429	for peo ROW 0 0 0	CON 11,305 11,305 0	Fund Total 11,623 11,623 1,429 1,429	Total Programmed								
Los Angeles San Jose Creek Multi-	Local Hwy Jse Bikeway	7120004 r includes ir	LATP23MPO124	1 23-17 rovemen	7 1	NCN50		activitie Projec	es to improv Fund ATP-MPO ATP-MPO MMMYSP MMMYSP	ve the safe Fiscal Yea '24/25	\$13,052 ty and convenience ir ENG 318 318 1,429 1,429	for peo ROW 0 0 0	CON 11,305 11,305 0	Fund Total 11,623 11,623 1,429 1,429	Total Programmed								
Los Angeles San Jose Creek Multi- Sen Jose Creek Multi- Agency: SCAG Change Reason Pct_Change	Local Hwy Jse Bikeway POMONA NEW PRO +0%	7 7120004 7 includes ir	LATP23MPO124  Ifrastructure implements in the content of the conte	1 23-17 rovemen	7 1 hts and +\$0	NCN50	tructure a	ectivitie Projec Progr	es to improver Fund ATP-MPO ATP-MPO MMMYSP MMMYSP Et TOTALS:	ve the safe Fiscal Yea '24/25	\$13,052 ty and convenience or ENG 318 318 1,429 1,429 1,747	for pec ROW 0 0 0	CON 11,305 11,305 0	Fund Total 11,623 11,623 1,429 1,429	Total Programmed								
Los Angeles San Jose Creek Multi- Agency: SCAG Change Reason Pct_Change Co.	Local Hwy Jse Bikeway POMONA NEW PRO +0%	7 7120004 7 Includes in	LATP23MPO124  frastructure impl  frastructure impl  Cost_Difference  Project ID	23-17 rovemen	+\$0	NCN50 I non-infrast	tructure a	ectivitie Projec Progr	es to improver Fund ATP-MPO ATP-MPO MMMYSP MMMYSP Et TOTALS:	ve the safe Fiscal Yea '24/25	\$13,052 ty and convenience or ENG 318 318 1,429 1,429 1,747	for pec ROW 0 0 0	CON 11,305 11,305 0	Fund Total 11,623 11,623 1,429 1,429	Total Programmed								
Los Angeles San Jose Creek Multi- Agency: SCAG Change Reason Pct_Change Co. Los Angeles	POMONA NEW PRO +0%  Sys Local Hwy	7120004 7includes ir FILLORIA	LATP23MP0124  frastructure impl  Cost_Difference  Project ID  LASMIP101	4 23-17 rovemen Amd 23-17	+\$0 Ver	NCN50 non-infrast	Status	Project Progr.	ss to improvements to improvements to improvements to improvements to improve the improvements the improvement to improve the improvement to im	ve the safe Fiscal Yee '24/25 '24/25 '24/25	\$13,052 ty and convenience or ENG 318 318 1,429 1,429 1,747 Total Project Cos \$440	for pec ROW 0 0 0	11,305	Fund Total 11,623 11,623 11,623 1,429 1,429	Total Programmed	0	<b>0</b>	<b>O</b>	13	052	)		
Los Angeles San Jose Creek Multi- Agency: SCAG Change Reason Pct_Change Co. Los Angeles Madre Ave. to the nor	POMONA NEW PRO +0%  Sys Local Hwy	7120004 7includes ir FILLORIA	LATP23MP0124  frastructure impl  Cost_Difference  Project ID  LASMIP101	4 23-17 rovemen Amd 23-17	+\$0 Ver	NCN50 non-infrast	Status	Project Progr.	ss to improvements to improvements to improvements to improvements to improve the improvements the improvement to improve the improvement to im	ve the safe Fiscal Yee '24/25 '24/25 '24/25	\$13,052 ty and convenience or ENG 318 318 1,429 1,429 1,747 Total Project Cos \$440	for pec ROW 0 0 0	11,305	Fund Total 11,623 11,623 11,623 1,429 1,429	Total Programmed	0	<b>0</b>	<b>O</b>	13	052	)		
Los Angeles San Jose Creek Multi- Agency: SCAG Change Reason Pct_Change Co. Los Angeles Madre Ave. to the nor	POMONA NEW PRO +0%  Sys Local Hwy	7120004 7includes ir FILLORIA	LATP23MP0124  frastructure impl  Cost_Difference  Project ID  LASMIP101	4 23-17 rovemen Amd 23-17	+\$0 Ver	NCN50 non-infrast	Status	Project PME	es to improvente fund ATP-MPO ATP-MPO MMMYSP MMMYSP at TOTALS:	ve the safe Fiscal Yee 24/25 24/25 SPME	\$13,052 ty and convenience or ENG 318 318 1,429 1,429 1,747  Total Project Cos \$440 a First St. to Sierra	For pec ROW 0 0 0	CON 11,305 11,305 0 0 11,305 Ave. Azus	Fund Total 11,623 11,623 1,429 1,429 1,429 sa Ave. will co	Total Programmed	0 way stre	0 et from	0 5th St. to	13 5 9th S	052 tt. (Azu:	o Sa -	0	÷0
Los Angeles San Jose Creek Multi- Agency: SCAG Change Reason Pet_Change Co. Los Angeles Madre Ave. to the nor	POMONA NEW PRO +0%  Sys Local Hwy	77120004 r includes ir	LATP23MP0124  frastructure impl  Cost_Difference  Project ID  LASMIP101	4 23-17 rovemen Amd 23-17	+\$0 Ver	NCN50 non-infrast	Status	Project Progr. PME	es to improvement of the second of the secon	ve the safe Fiscal Yea 24/25 24/25 . SPME street fron Fiscal Yea	\$13,052 ty and convenience or ENG 318 318 1,429 1,747  Total Project Cos \$440 or First St. to Sierra or ENG	for pec ROW 0 0 0 0 0	CON 11,305 11,305 0 0 11,305 Ave. Azus	Fund Total 11,623 11,623 1,429 1,429 3 3 4 5 5 6 7 7 8 8 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9	Total Programmed	0 way stre	0 et from	<b>O</b>	13 5 9th S	052 tt. (Azu:	o Sa -	0	÷0
Los Angeles San Jose Creek Multi- Agency: SCAG Change Reason Pct_Change Co. Los Angeles Madre Ave. to the nor	POMONA NEW PRO +0%  Sys Local Hwy	77120004 r includes ir	LATP23MP0124  frastructure impl  Cost_Difference  Project ID  LASMIP101	4 23-17 rovemen Amd 23-17	+\$0 Ver	NCN50 non-infrast	Status	Project Progr. PME	es to improvement of the control of	ve the safe Fiscal Yee 24/25 24/25 SPME	\$13,052 ty and convenience or ENG 318 318 1,429 1,429 1,747  Total Project Cos \$440  First St. to Sierra or ENG 40	for pec ROW 0 0 0 0 0	CON 11,305 0 0 11,305 0 11,305 Ave. Azus	Fund Total 11,623 11,623 1,429 1,429 1,429 sa Ave, will cc Fund Total 40	Total Programmed	0 way stre	0 et from	0 5th St. to	13 5 9th S	052 tt. (Azu:	o Sa -	0	÷0
Los Angeles San Jose Creek Multi- Agency: SCAG Change Reason Pct_Change Co. Los Angeles Madre Ave. to the nor	POMONA NEW PRO +0%  Sys Local Hwy	77120004 r includes ir	LATP23MP0124  frastructure impl  Cost_Difference  Project ID  LASMIP101	4 23-17 rovemen Amd 23-17	+\$0 Ver	NCN50 non-infrast	Status	Project Progr. PME	ses to improvements to improve improvements to improve improvements to improvements to improve improvements to improve improvements to improvements to improve	street from	\$13,052 ty and convenience or ENG 318 318 1,429 1,747  Total Project Cos \$440  I First St. to Sierra or ENG 40 40	for pec ROW 0 0 0 0 0	CON 11,305 0 0 11,305 Ave. Azus CON 0	Fund Total 11,623 11,623 11,429 1,429 1,429 Sa Ave. will co	Total Programmed	0 way stre	0 et from	0 5th St. to	13 5 9th S	052 tt. (Azu:	o Sa -	0	÷0
Los Angeles San Jose Creek Multi- Agency: SCAG Change Reason Pct_Change Co. Los Angeles Madre Ave. to the nor	POMONA NEW PRO +0%  Sys Local Hwy	77120004 r includes ir	LATP23MP0124  frastructure impl  Cost_Difference  Project ID  LASMIP101	4 23-17 rovemen Amd 23-17	+\$0 Ver	NCN50 non-infrast	Status	Project Progr. PME	es to improvement of the control of	ve the safe Fiscal Yea 24/25 24/25 . SPME street fron Fiscal Yea	\$13,052  By and convenience FING FINE FINE FINE FINE FINE FINE FINE FINE	for pec ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 11,305 0 0 11,305 Ave. Azus CON 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Fund Total 11,623 11,623 1,429 1,	Total Programmed	0 way stre	0 et from	0 5th St. to	13 5 9th S	052 tt. (Azu:	o Sa -	0	÷0
Los Angeles San Jose Creek Multi- Agency: SCAG Change Reason Pct_Change Co. Los Angeles Madre Ave. to the nor SMIP Phase 1). STUD	POMONA NEW PRO Sys Local Hwy th and 1st S ONLY.	T7120004  Includes in Include in Includes in Includes in Include in Include in Includes in Include	LATP23MP0124  frastructure impl  Cost_Difference  Project ID  LASMIP101  uth. San Gabriel	4 23-17 rovemen Amd 23-17	+\$0 Ver	NCN50 non-infrast	Status	Projectivities  Programmer Progra	es to improvement of the control of	street from	\$13,052 ty and convenience or ENG 318 318 1,429 1,747  Total Project Cos \$440  I First St. to Sierra or ENG 40 40	for pec ROW 0 0 0 0 0	CON 11,305 0 0 11,305 Ave. Azus CON 0	Fund Total 11,623 11,623 11,429 1,429 1,429 Sa Ave. will co	13,052 Intinue to be a one-various programmed	0 way stre	0 et from	0 5th St. to	13 5 9th S	052 tt. (Azu:	sa - 	0	÷0
Los Angeles San Jose Creek Multi- Agency: SCAG Change Reason Pct_Change Co.	Local Hwy Jse Bikeway POMONA NEW PRO +0% Sys Local Hwy th and 1st S ONLY.	T120004 y includes in  JECT  RTPID 7120004 it to the so	LATP23MP0124  frastructure impl  Cost_Difference  Project ID  LASMIP101  uth. San Gabriel	4 23-17 rovemen Amd 23-17	+\$0 Ver	NCN50 non-infrast	Status	Projectivities  Programmer Progra	es to improvement of the control of	street from	\$13,052  yy and convenience or ENG 318 318 1,429 1,429 1,747  Total Project Cos \$440 or First St. to Sierra or ENG 40 40 400 400	for pec ROW 0 0 0 0 0 0	CON 11,305 0 0 11,305 0 11,305  Ave. Azus CON 0 0 0	Fund Total 11,623 11,623 1,429 1,	13,052 Intinue to be a one-various programmed	0 way stre	et from	0 5th St. to 3 FY23/2	133 a 9 th 5 a 9 th 5 FY.	052 tt. (Azu:	sa - 	0 6 FY26	0 27 FY27

Co.			Droject ID																		
	Sys	RTPID	Project ID	Amd		Program	Rt PMB	PME SPI	MB SPN		Total Project Cos	t									
Los Angeles			LASMIP102	23-17		NCN26					\$3,783										
Avenue between Bonita	a Avenue a	nd Arrow Hi	ghway to accom	modate 1	1,560	linear feet o	of Class I														
								Fur	nd Fisc	cal Year	ENG	ROW	CON	Fund Total	Programmed	Prior	FY22/2:	3 FY23/24	FY24/25	FY25/26 F	Y26/27 FY27
								СІТ	Y '22/	/23	200	0	0	200							
								CIT	Y '23/	/24	200	0	0	200							
								CIT	Y '24/	/25	200	0	0	200							
								CIT	Υ '		600	0	0	600							
								MM	IMYSP '23/	/24	2,000	0	0	2,000							
								MM	IMYSP '24/	/25	1,083	0	0	1,083							
									IMYSP '		3,083	0	0	3,083							
									OPALR '23/		100	0	0	100							
									OPALR '		100	0	0	100							
Agency:	SAN GAR	RIEL VALLE	/ COG					Project To			3,783	0	0		3,783	0	200	2,300	1,283	o c	0
SCAG Change Reason			1 000					rrojecti	JIALS.		3,703	.0			5,705		200	2,300	1,203	0	
Pct_Change	+0%	JECI	Cost_Difference		+\$0		Status	Programr													
-ct_change	+0%		Cost_Dillerend	.e	: + \$0		Status	Programi	neu :												
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt PMB	PME SPI	MB SPN	ME	Total Project Cos	t									
os Angeles		-	LASMIP103			NCN25					\$1,120										
roject includes comple	eting PA&E	D and PS&E	for approximate	ely 4.06 r	miles o	t Class II b				, trattic s	signal coordination	n, and A	ADA com	pliance upgra	des and appurten	nances on	Grand Av	enue, Wing	gate Park,	and	
Glendora Avenue and o	constructin	g bus shelte	r renovation imp	orovemer	nts on	Glendora A	venue an	d Grand Av													
								Fur	nd Fisc	cal Year	ENG		CON	Fund Total	Total Programm	ed Prior	FY22/2:	3 FY23/24	FY24/25	FY25/26 F	Y26/27 FY27
								MN	IMYSP '22/		200	0	0	200							
								MM	IMYSP '23/	/24	920	0	0	920							
								MM	IMYSP '		1,120	0	0	1,120							
Agency:	SAN GAB	RIEL VALLE	/ COG					Project To	OTALS:		1,120	0	0		1,120	0	200	920	0	0 0	0
SCAG Change Reason	NEW PRO	JECT																			
	+0%		Cost_Difference	e	+\$0		Status	Programn	ned												
Pct_Change	. 070																				
Pct_Change	1070																				
Co. Los Angeles Project includes comple	Sys Local Hwy	and constru		23-17 ericans wi	7 1 ith Dis		t (ADA) a	ccessible 1			Total Project Cos \$8,800 ridge that would c	_	the Metr	ro A (former G	Gold Line) Line St	ation to t	he Pomon	a Fairplex	property to		
Co. Los Angeles Project includes comple	Sys Local Hwy	7120004 and constru	LASMIP104 uction of an Ame	23-17 ericans wi	7 1 ith Dis	NCN25 abilities Act	t (ADA) a	ccessible 1 se 1). Fur	,500 ft. pede	estrian b cal Year	\$8,800 ridge that would c ENG	onnect ROW	CON	Fund Total	Gold Line) Line St						Y26/27 FY27.
Co. Los Angeles Project includes comple	Sys Local Hwy	7120004 and constru	LASMIP104 uction of an Ame	23-17 ericans wi	7 1 ith Dis	NCN25 abilities Act	t (ADA) a	ccessible 1 se 1). Fur 202	,500 ft. pede nd Fisc 22EAR '25/	estrian b cal Year /26	\$8,800 ridge that would c ENG 4,000	onnect ROW 0	CON 0	Fund Total 4,000							Y26/27 FY27.
Co. Los Angeles Project includes comple	Sys Local Hwy	7120004 and constru	LASMIP104 uction of an Ame	23-17 ericans wi	7 1 ith Dis	NCN25 abilities Act	t (ADA) a	ccessible 1 se 1). Fur 202	,500 ft. pede nd Fisc 22EAR '25/ 22EAR '	estrian b cal Year /26	\$8,800 ridge that would c ENG	ROW 0	CON 0 0	Fund Total							Y26/27 FY27.
Co. Los Angeles Project includes comple	Sys Local Hwy	7120004 and constru	LASMIP104 uction of an Ame	23-17 ericans wi	7 1 ith Dis	NCN25 abilities Act	t (ADA) a	ccessible 1 se 1). Fur 202	,500 ft. pede nd Fisc 22EAR '25/ 22EAR '	estrian b cal Year /26	\$8,800 ridge that would c ENG 4,000	onnect ROW 0	CON 0	Fund Total 4,000							Y26/27 FY27.
Co. Los Angeles Project includes comple	Sys Local Hwy	7120004 and constru	LASMIP104 uction of an Ame	23-17 ericans wi	7 1 ith Dis	NCN25 abilities Act	t (ADA) a	ccessible 1 se 1). Fur 202	,500 ft. pede nd Fisc 22EAR '25/ 22EAR '	estrian b cal Year /26 /26	\$8,800 ridge that would c ENG 4,000 4,000	ROW 0	CON 0 0	Fund Total 4,000 4,000							Y26/27 FY27.
Co. Los Angeles Project includes comple	Sys Local Hwy	7120004 and constru	LASMIP104 uction of an Ame	23-17 ericans wi	7 1 ith Dis	NCN25 abilities Act	t (ADA) a	ccessible 1 se 1). Fur 20: CIT	,500 ft. pede nd Fisc 22EAR '25/ 22EAR '	estrian b cal Year /26	\$8,800 ridge that would c ENG 4,000 4,000 1,800	ROW 0 0	CON 0 0	Fund Total 4,000 4,000 1,800							Y26/27 FY27.
Co. Los Angeles Project includes comple	Sys Local Hwy	7120004 and constru	LASMIP104 uction of an Ame	23-17 ericans wi	7 1 ith Dis	NCN25 abilities Act	t (ADA) a	ccessible 1 se 1). Fur 20: 20: CIT	,500 ft. pede nd Fisc 22EAR '25/ 22EAR ' Y '25/ Y '	estrian b cal Year /26 /26	\$8,800 ridge that would c ENG 4,000 4,000 1,800 1,800	ROW 0 0 0 0	CON 0 0 0	Fund Total 4,000 4,000 1,800							Y26/27 FY27.
Co. Los Angeles	Sys Local Hwy	7120004 and constru	LASMIP104 uction of an Ame	23-17 ericans wi	7 1 ith Dis	NCN25 abilities Act	t (ADA) a	ccessible 1 se 1).  Fur 20:  CIT CIT MM	,500 ft. pede id Fisc 22EAR 25, 22EAR 125, Y 25, Y 23, MYSP 23,	estrian b cal Year /26 /26 /24 /25	\$8,800 ridge that would c ENG 4,000 4,000 1,800 1,800 1,000	ROW 0 0 0 0 0	CON 0 0 0 0	Fund Total 4,000 4,000 1,800 1,800 1,000							Y26/27 FY27.
Co. Los Angeles Project includes comple eliminate at-grade ped	Sys Local Hwatering PS&E estrian cro	7120004 and constru	LASMIP104 uction of an Ame row Highway at	23-17 ericans wi	7 1 ith Dis	NCN25 abilities Act	t (ADA) a	ccessible 1 se 1).  Fur 200 CIT CIT MM MM	,500 ft. pede and Fisc 22EAR 25, 22EAR 7 7 25, 7 1MYSP 23, 1MYSP 24, 1MYSP .	estrian b cal Year /26 /26 /24 /25	\$8,800 ridge that would c ENG 4,000 4,000 1,800 1,800 1,000 2,000	ROW 0 0 0 0 0 0	CON 0 0 0 0	Fund Total 4,000 4,000 1,800 1,800 1,000 2,000 3,000					FY24/25		
Co.  Los Angeles  Project includes comple  eliminate at-grade ped	Sys Local Hwyeting PS&E estrian cro	7 7120004 and construssings of Arn	LASMIP104 uction of an Ame row Highway at	23-17 ericans wi	7 1 ith Dis	NCN25 abilities Act	t (ADA) a	ccessible 1 se 1).  Fur 20:  CIT CIT MM	,500 ft. pede and Fisc 22EAR 25, 22EAR 7 7 25, 7 1MYSP 23, 1MYSP 24, 1MYSP .	estrian b cal Year /26 /26 /24 /25	\$8,800 ridge that would c ENG 4,000 4,000 1,800 1,800 1,000 2,000 3,000	ROW 0 0 0 0 0 0 0	CON 0 0 0 0	Fund Total 4,000 4,000 1,800 1,800 1,000 2,000 3,000	Total Programm	ed Prior	FY22/2:	3 FY23/24	FY24/25	FY25/26 F	
co.  Os Angeles  Project includes comple  eliminate at-grade ped  Agency:  GCAG Change Reason	Sys Local Hwy eting PS&E estrian cro  SAN GABI NEW PRO	7 7120004 and construssings of Arn	LASMIP104 uction of an Ame row Highway at	23-17 pricans withis locat	7 1 ith Disa tion. (L	NCN25 abilities Act a Verne - S	t (ADA) ar	Consistent of the consistent o	,500 ft. pede dd Fisc 22EAR 25/ 22EAR 27/ 25/ Y IMYSP 23/ IMYSP 24/ MYSP DTALS:	estrian b cal Year /26 /26 /24 /25	\$8,800 ridge that would c ENG 4,000 4,000 1,800 1,800 1,000 2,000 3,000	ROW 0 0 0 0 0 0 0	CON 0 0 0 0	Fund Total 4,000 4,000 1,800 1,800 1,000 2,000 3,000	Total Programm	ed Prior	FY22/2:	3 FY23/24	FY24/25	FY25/26 F	
co.  Os Angeles  Project includes comple  eliminate at-grade ped  Agency:  GCAG Change Reason	Sys Local Hwyeting PS&E estrian cro	7 7120004 and construssings of Arn	LASMIP104 uction of an Ame row Highway at	23-17 pricans withis locat	7 1 ith Dis	NCN25 abilities Act a Verne - S	t (ADA) a	ccessible 1 se 1).  Fur 200 CIT CIT MM MM	,500 ft. pede dd Fisc 22EAR 25/ 22EAR 27/ 25/ Y IMYSP 23/ IMYSP 24/ MYSP DTALS:	estrian b cal Year /26 /26 /24 /25	\$8,800 ridge that would c ENG 4,000 4,000 1,800 1,800 1,000 2,000 3,000	ROW 0 0 0 0 0 0 0	CON 0 0 0 0	Fund Total 4,000 4,000 1,800 1,800 1,000 2,000 3,000	Total Programm	ed Prior	FY22/2:	3 FY23/24	FY24/25	FY25/26 F	
Co. Los Angeles Project includes comple	Sys Local Hwy eting PS&E estrian cro  SAN GABI NEW PRO	7 7120004 and construssings of Arn	LASMIP104 uction of an Ame row Highway at	23-17 Iricans withis locat	7 1 ith Dis- tion. (L	NCN25 abilities Act a Verne - S	t (ADA) at	cessible 1 se 1).  Fur 20: 20: CIT MM MM MM Project Tu	,500 ft. pede nd Fisc 22EAR 25, 22EAR 7 Y 25, Y 25, Y 23, IMYSP 24, MYSP 24, MYSP DTALS:	estrian b cal Year /26 /26 /24 /25	\$8,800 ridge that would c ENG 4,000 4,000 1,800 1,800 1,000 2,000 3,000	ROW 0 0 0 0 0 0 0 0 0	CON 0 0 0 0	Fund Total 4,000 4,000 1,800 1,800 1,000 2,000 3,000	Total Programm	ed Prior	FY22/2:	3 FY23/24	FY24/25	FY25/26 F	
Co.  Los Angeles  Project includes comple  Bilminate at-grade ped  Agency:  SCAG Change Reason  Pct_Change  Co.  Los Angeles	Sys Local Hwy eting PS&E estrian cro  SAN GABI NEW PRO +0%  Sys Local Hwy	77120004 and construsings of Arm RIEL VALLEY JECT RTPID 77120004	COG  Cost_Difference  Project ID  LASMIP104	23-17 rricans withis locat	7 1 ith Dis- tion. (L +\$0 Ver	NCN25 abilities Act a Verne - S	t (ADA) ac	ccessible 1 se 1).  Fur 200 200 CIT MM MM MMP Project Tr  Programr  PME SPI	,500 ft. pede  d Fisc 22EAR '25/ 22EAR '7' Y '25/ Y '25/ Y '27' MYSP '24/ MYSP '24/ MYSP '57/ MY	zal Year /26 /26 /24 /25	\$8,800 ridge that would co ENG 4,000 4,000 1,800 1,800 1,000 2,000 3,000 8,800  Total Project Cost \$2,195	ROW 0 0 0 0 0 0 0 0 0	CON 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Fund Total 4,000 4,000 1,800 1,800 1,000 2,000 3,000	Total Programm	ed Prior	FY22/2	1,000	FY24/25	FY25/26 F	
Co.  Los Angeles Project includes comple eliminate at-grade ped  Agency: SCAG Change Reason Pct_Change Co. Los Angeles Project includes comple	Sys Local Hwyeting PS&E estrian cro  SAN GABI NEW PRO +0%  Sys Local Hwyeting PA&E	77120004 and construsings of Am RIEL VALLEY JECT RTPID 7 7120004 D, PS&E, an	COG  Cost_Difference  Project ID  LASMIP105 d partial construi	23-17 pricans withis locat this location act this locati	7 1 ith Dis- tion. (L +\$0 Ver	NCN25 abilities Act a Verne - S	t (ADA) ac	ccessible 1 se 1).  Fur 200 200 CIT MM MM MMP Project Tr  Programr  PME SPI	,500 ft. pede  d Fisc 22EAR '25/ 22EAR '7' Y '25/ Y '25/ Y '27' MYSP '24/ MYSP '24/ MYSP '57/ MY	zal Year /26 /26 /24 /25	\$8,800 ridge that would co ENG 4,000 4,000 1,800 1,800 1,000 2,000 3,000 8,800  Total Project Cost \$2,195	ROW 0 0 0 0 0 0 0 0 0	CON 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Fund Total 4,000 4,000 1,800 1,800 1,000 2,000 3,000	Total Programm	ed Prior	FY22/2	1,000	FY24/25	FY25/26 F	
co.  cos Angeles  Project includes completiminate at-grade ped  Agency:  SCAG Change Reason  Pct_Change  Co.  cos Angeles  Project includes completes	Sys Local Hwyeting PS&E estrian cro  SAN GABI NEW PRO +0%  Sys Local Hwyeting PA&E	77120004 and construsings of Am RIEL VALLEY JECT RTPID 7 7120004 D, PS&E, an	COG  Cost_Difference  Project ID  LASMIP105 d partial construi	23-17 pricans withis locat this location act this locati	7 1 ith Dis- tion. (L +\$0 Ver	NCN25 abilities Act a Verne - S	t (ADA) ac	ccessible 1 se 1).  Fur 20: 20: CIT CIT MM MM Project Ti Programr PME SPI First/Last	,500 ft. pede nd Fisc 22EAR 25/ 22EAR 7 Y 25/ Y 10 MYSP 23/ MYSP 24/ MYSP DTALS: med MB SPM Mile improve	val Year /26 /24 /25 ME	\$8,800 ridge that would c  ENG 4,000 4,000 1,800 1,800 1,000 2,000 3,000 8,800  Total Project Cost \$2,195 around the Metro	Onnect ROW 0 0 0 0 0 0 0 0	CON 0 0 0 0 0 0 0 0 0 0 Pomona S	Fund Total 4,000 4,000 1,800 1,800 2,000 3,000	Total Programm  8,800	o lon area,	o o	3 FY23/24 1,000	2,000 ments at t	FY25/26 F	0 0
co.  os Angeles  rroject includes complet  liminate at-grade ped  ligency:  CAG Change Reason  ct_Change  co.  os Angeles  rroject includes complet	Sys Local Hwyeting PS&E estrian cro  SAN GABI NEW PRO +0%  Sys Local Hwyeting PA&E	77120004 and construsings of Am RIEL VALLEY JECT RTPID 7 7120004 D, PS&E, an	COG  Cost_Difference  Project ID  LASMIP105 d partial construi	23-17 pricans withis locat this location act this locati	7 1 ith Dis- tion. (L +\$0 Ver	NCN25 abilities Act a Verne - S	t (ADA) ac	Cessible 1 se 1).  Fur 20: 20: CIT CIT MM MM MM Project Tu  Programr  PME SPI  First/Last	,500 ft. pede  nd Fisc 22EAR 25/ 22EAR 7 Y 25/ Y 10 MYSP 23/ MYSP 24/ MYSP 24/ MYSP DTALS:  ned SPM Mile improve	estrian b cal Year /26 //26 //24 //25  ME ements a	\$8,800 ridge that would c  ENG 4,000 4,000 1,800 1,800 1,000 2,000 3,000 8,800  Total Project Cost \$2,195 around the Metro  ENG	ROW 0 0 0 0 0 0 0 North F	CON 0 0 0 0 0 0 0 0 0 0 0 0 CON	Fund Total 4,000 4,000 1,800 1,800 2,000 3,000 Station area, F	Total Programm	o lon area,	o o	3 FY23/24 1,000	2,000 ments at t	FY25/26 F	
co.  os Angeles  rroject includes complet  liminate at-grade ped  ligency:  CAG Change Reason  ct_Change  co.  os Angeles  rroject includes complet	Sys Local Hwyeting PS&E estrian cro  SAN GABI NEW PRO +0%  Sys Local Hwyeting PA&E	77120004 and construsings of Am RIEL VALLEY JECT RTPID 7 7120004 D, PS&E, an	COG  Cost_Difference  Project ID  LASMIP105 d partial construi	23-17 pricans withis locat this location act this locati	7 1 ith Dis- tion. (L +\$0 Ver	NCN25 abilities Act a Verne - S	t (ADA) ac	coessible 1 se 1).  Fur 20: 20: CIT CIT MM MM MM Project To Programr  PME SPI First/Last Fur CIT	,500 ft. pede  d Fisc 22EAR 25/ 22EAR 27/ Y 25/ Y 26/ MYSP 24/ MYSP 50TALS:  med SPM  Mile improve  d Fisc Y 22/	ustrian b	\$8,800 ridge that would c  ENG 4,000 4,000 1,800 1,800 1,000 2,000 3,000 8,800  Total Project Cos \$2,195 around the Metro  ENG 600	ROW 0 0 0 0 0 0 0 0 North F	CON 0 0 0 0 0 0 0 0 0 0 0 CON 0	Fund Total 4,000 4,000 1,800 1,800 2,000 3,000 Station area, N	Total Programm  8,800	o lon area,	o o	3 FY23/24 1,000	2,000 ments at t	FY25/26 F	0 0
co.  os Angeles  rroject includes complet  liminate at-grade ped  ligency:  CAG Change Reason  ct_Change  co.  os Angeles  rroject includes complet	Sys Local Hwyeting PS&E estrian cro  SAN GABI NEW PRO +0%  Sys Local Hwyeting PA&E	77120004 and construsings of Am RIEL VALLEY JECT RTPID 7 7120004 D, PS&E, an	COG  Cost_Difference  Project ID  LASMIP105 d partial construi	23-17 pricans withis locat this location act this locati	7 1 ith Dis- tion. (L +\$0 Ver	NCN25 abilities Act a Verne - S	t (ADA) ac	ccessible 1 is e 1).  Fur 20: 20: CIT CIT MM MM MM Project Tr Programr  PME SPI First/Last  Fur CIT	,500 ft. pede  d Fisc 22EAR 25/ 22EAR 27/ Y 25/ Y 24/ MYSP 24/ MYSP 00TALS:  med  MILE Improve  d Fisc Y 22/ Y 22/ Y 22/ Y 23/	estrian b cal Year //26 //26 //24 //25  ME ements a cal Year //23	\$8,800 ridge that would co ENG 4,000 4,000 1,800 1,800 1,000 2,000 3,000 8,800  Total Project Cost \$2,195 around the Metro ENG 600 500	ROW 0 0 0 0 0 0 0 North F	CON  O  O  O  O  O  O  O  CON  O  O  O  O  O  O  O  O  O  O  O  O	Fund Total 4,000 4,000 1,800 1,800 2,000 3,000 Station area, M	Total Programm  8,800	o lon area,	o o	3 FY23/24 1,000	2,000 ments at t	FY25/26 F	0 0
co.  os Angeles  rroject includes complet  liminate at-grade ped  ligency:  CAG Change Reason  ct_Change  co.  os Angeles  rroject includes complet	Sys Local Hwyeting PS&E estrian cro  SAN GABI NEW PRO +0%  Sys Local Hwyeting PA&E	77120004 and construsings of Am RIEL VALLEY JECT RTPID 7 7120004 D, PS&E, an	COG  Cost_Difference  Project ID  LASMIP105 d partial construi	23-17 pricans withis locat this location act this locati	7 1 ith Dis- tion. (L +\$0 Ver	NCN25 abilities Act a Verne - S	t (ADA) ac	ccessible 1 is e 1).  Fur 200  200  CIT CIT MM  MM  Project Tr  Programr  PME SPI  First/Last  Fur CIT	,500 ft. pede  d Fisc 22EAR '25/ 22EAR '7' 'Y '- MYSP '23/ IMYSP '23/ IMYSP '24/  MIE Improve  d Fisc ry '22/ Y '23/ Y '24/	estrian b cal Year /26 /24 /25  ME ements a cal Year /23 /24 /25	\$8,800 ridge that would co ENG 4,000 4,000 1,800 1,800 1,000 2,000 8,800  Total Project Cost \$2,195 around the Metro ENG 600 500	ROW  O  O  O  O  O  O  O  O  O  O  O  O	CON 0 0 0 0 0 0 0 0 0 CON 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Fund Total 4,000 4,000 1,800 1,800 2,000 3,000 Station area, N Fund Total 600 500	Total Programm  8,800	o lon area,	o o	3 FY23/24 1,000	2,000 ments at t	FY25/26 F	0 0
co.  os Angeles  rroject includes complet  liminate at-grade ped  ligency:  CAG Change Reason  ct_Change  co.  os Angeles  rroject includes complet	Sys Local Hwyeting PS&E estrian cro  SAN GABI NEW PRO +0%  Sys Local Hwyeting PA&E	77120004 and construsings of Am RIEL VALLEY JECT RTPID 7 7120004 D, PS&E, an	COG  Cost_Difference  Project ID  LASMIP105 d partial construi	23-17 pricans withis locat this location act this locati	7 1 ith Dis- tion. (L +\$0 Ver	NCN25 abilities Act a Verne - S	t (ADA) ac	ccessible 1 is e 1).  Fur 20: 20: CIT CIT MM MM MM Project Tr Programr  PME SPI First/Last  Fur CIT	,500 ft. pede  d Fisc 22EAR '25/ 22EAR '7' 'Y '- MYSP '23/ IMYSP '23/ IMYSP '24/  MIE Improve  d Fisc ry '22/ Y '23/ Y '24/	estrian b cal Year /26 /24 /25  ME ements a cal Year /23 /24 /25	\$8,800 ridge that would co ENG 4,000 4,000 1,800 1,800 1,000 2,000 3,000 8,800  Total Project Cost \$2,195 around the Metro ENG 600 500	ROW 0 0 0 0 0 0 0 North F	CON  O  O  O  O  O  O  O  CON  O  O  O  O  O  O  O  O  O  O  O  O	Fund Total 4,000 4,000 1,800 1,800 2,000 3,000 Station area, M	Total Programm  8,800	o lon area,	o o	3 FY23/24 1,000	2,000 ments at t	FY25/26 F	0 0
co.  os Angeles  rroject includes complet  liminate at-grade ped  ligency:  CAG Change Reason  ct_Change  co.  os Angeles  rroject includes complet	Sys Local Hwyeting PS&E estrian cro  SAN GABI NEW PRO +0%  Sys Local Hwyeting PA&E	77120004 and construsings of Am RIEL VALLEY JECT RTPID 7 7120004 D, PS&E, an	COG  Cost_Difference  Project ID  LASMIP105 d partial construi	23-17 pricans withis locat this location act this locati	7 1 ith Dis- tion. (L +\$0 Ver	NCN25 abilities Act a Verne - S	t (ADA) ac	coessible 1 se 1).  Fur 200 200 CIT MM MM MM Project To  Program  PME SPI  First/Last  Fur CIT CIT CIT CIT CIT	,500 ft. pede  d Fisc 22EAR '25/ 22EAR '7' 'Y '- MYSP '23/ IMYSP '23/ IMYSP '24/  MIE Improve  d Fisc ry '22/ Y '23/ Y '24/	estrian b cal Year /26 //24 //25  ME ements a	\$8,800 ridge that would co ENG 4,000 4,000 1,800 1,800 1,000 2,000 8,800  Total Project Cost \$2,195 around the Metro ENG 600 500	ROW  O  O  O  O  O  O  O  O  O  O  O  O	CON 0 0 0 0 0 0 0 0 0 CON 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Fund Total 4,000 4,000 1,800 1,800 2,000 3,000 Station area, N Fund Total 600 500	Total Programm  8,800	o lon area,	o o	3 FY23/24 1,000	2,000 ments at t	FY25/26 F	0 0
co.  cos Angeles  Project includes completiminate at-grade ped  Agency:  SCAG Change Reason  Pct_Change  Co.  cos Angeles  Project includes completes	Sys Local Hwyeting PS&E estrian cro  SAN GABI NEW PRO +0%  Sys Local Hwyeting PA&E	77120004 and construsings of Am RIEL VALLEY JECT RTPID 7 7120004 D, PS&E, an	COG  Cost_Difference  Project ID  LASMIP105 d partial construi	23-17 pricans withis locat this location act this locati	7 1 ith Dis- tion. (L +\$0 Ver	NCN25 abilities Act a Verne - S	t (ADA) ac	cossible 1 se 1).  Fur 20: 20: CIT MM MM MM Project Tr  Programr  PME SPI  First/Last  Fur CIT CIT CIT MM	,500 ft. pede  dd Fisc 22EAR '25/ 22EAR ' 'Y '25/ 'Y '- IMYSP '23/ IMYSP '24/	estrian b cal Year /26 /24 /25  ME ements a cal Year /24 /25	\$8,800 ridge that would co ENG 4,000 4,000 1,800 1,800 1,000 2,000 8,800  Total Project Cost \$2,195 around the Metro ENG 600 500 500 1,600	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON	Fund Total 4,000 1,800 1,800 1,000 2,000 3,000 Station area, N Fund Total 600 500 500 1,600	Total Programm  8,800	o lon area,	o o	3 FY23/24 1,000	2,000 ments at t	FY25/26 F	0 0
Co.  Los Angeles Project includes completiminate at-grade ped  Agency: SCAG Change Reason Pot_Change Co.  Los Angeles Project includes completimes	Sys Local Hwyeting PS&E estrian cro  SAN GABI NEW PRO +0%  Sys Local Hwyeting PA&E	77120004 and construsings of Am RIEL VALLEY JECT RTPID 7 7120004 D, PS&E, an	COG  Cost_Difference  Project ID  LASMIP105 d partial construi	23-17 pricans withis locat this location act this locati	7 1 ith Dis- tion. (L +\$0 Ver	NCN25 abilities Act a Verne - S	t (ADA) ac	Programm  Put  Programm  Put  Programm  Put  Programm  Put  Programm  Put  First/Last  Fur  Cill  Cill  MM  MM  MM  MM  MM  MM  MM  MM  MM	.500 ft. pede  .500 ft. ped   estrian b cal Year /26 /26 /24 /25  ME ements : cal Year /23 /24 /23 /24	\$8,800 ridge that would co ENG 4,000 4,000 1,800 1,800 1,000 2,000 3,000 8,800  Total Project Cos \$2,195 around the Metro ENG 600 500 1,600 100	ROW   O   O   O   O   O   O   O   O   O	CON	Fund Total 4,000 4,000 1,800 1,800 2,000 3,000 Station area, N Fund Total 600 500 500 1,600	Total Programm  8,800	o lon area,	o o	3 FY23/24 1,000	2,000 ments at t	FY25/26 F	0 0	
Co. Los Angeles Project includes comple eliminate at-grade ped  Agency: SCAG Change Reason Pct_Change	Sys Local Hwy eting PS&E estrian cro  SAN GABI NEW PRO +0%  Sys Local Hwy eting PA&E ter Station	77120004 and construsings of Am RIEL VALLEY JECT RTPID 7 7120004 D, PS&E, an	COG  COST_DIFFERENCE  Project ID  LASMIP105  LASMIP105  d partial construona- SMIP Phase	23-17 pricans withis locat this location act this locati	7 1 ith Dis- tion. (L +\$0 Ver	NCN25 abilities Act a Verne - S	t (ADA) ac	Programm  Put  Programm  Put  Programm  Put  Programm  Put  Programm  Put  First/Last  Fur  Cill  Cill  MM  MM  MM  MM  MM  MM  MM  MM  MM	MILE IMPROVE  MI	estrian b cal Year /26 /26 /24 /25  ME ements a cal Year /23 /24 /25 /23 /24	\$8,800 ridge that would co ENG 4,000 4,000 1,800 1,800 1,000 2,000 3,000 8,800  Total Project Cost \$2,195 around the Metro ENG 600 500 1,600 100 495	ROW   O   O   O   O   O   O   O   O   O	CON	Fund Total 4,000 4,000 1,800 1,800 1,000 2,000 3,000  Station area, N Fund Total 600 500 1,600 100 495 595	Total Programm  8,800	o lon area,	o o	3 FY23/24 1,000	2,000 ments at t	FY25/26 F	) 0 Y26/27 FY27.
Co.  Los Angeles Project includes comple eliminate at-grade ped  Agency: SCAG Change Reason Pot_Change Co. Los Angeles Project includes comple Downtown Transit Cen	Sys Local Hwyseling PS&E estrian cro  SAN GABI NEW PRO +0% Sys Local Hwyseling PA&E ter Station	RTPID 77120004 RTPID 77120004 PS&E, ararea. (Pom	COG  COST_DIFFERENCE  Project ID  LASMIP105  LASMIP105  d partial construona- SMIP Phase	23-17 pricans withis locat this location act this locati	7 1 ith Dis- tion. (L +\$0 Ver	NCN25 abilities Act a Verne - S	t (ADA) ac	coessible 1 se 1).  Fur 20: 20: CIT CIT MM MMM Project TC  Programr  PME SP! First/Last  CIT CIT CIT CIT MM MMM MM M	MILE IMPROVE  MI	estrian b cal Year /26 /26 /24 /25  ME ements a cal Year /23 /24 /25 /23 /24	\$8,800 ridge that would of the control of the contr	ROW   0	CON  O  O  O  O  O  O  O  O  O  O  O  O	Fund Total 4,000 4,000 1,800 1,800 1,000 2,000 3,000  Station area, N Fund Total 600 500 1,600 100 495 595	Total Programm 8,800 Metro A Line Stati	on area,	o o FY22/2:	1,000 1,000 15 Improve	2,000 ments at t	FY25/26 F 5.800 C	) 0 Y26/27 FY27.

Co.	Sys	RTPID	Project ID	Amd	Ver	Program R	t PMB P	ME :	SPMB	SPME	Total Project Cos	t				
os Angeles	Local Hwy	7120004	LATP23MPO125	23-17		NCN26					\$9.998					
							nt-of-way f	encin	g. curb rai	mps. signage		es (less	than 1 i	mile) on Ham	ilton & Park, 7 crosswalks	
		rs r-							Fund	Fiscal Year			CON		Total Programmed Prior	FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY
									ATP-MPO	'23/24	299	119	0	418	Total I rogitali modifica	
									ATP-MPO	'24/25	0	0	5.558	5.558		
									ATP-MPO		299	119	5,558	5,976		
									MMMYSP	'23/24	209	0	0	209		
									MMMYSP	'24/25	0	81	3,732	3,813		
									MMMYSP		209	81	3,732	4,022		
gency:	SAN GABI	RIEL VALLEY	/ COG				P		t TOTALS:		508	200	9,290		9,998 0	0 627 9,371 0 0 0
CAG Change Reason											.8.777				kii kii inii ili ili ili ili ili ili ili ili	
ct_Change	+0%	5201	Cost_Difference	<i>j</i>	+\$0	S	tatus P	rogra	mmed							
r_onango	1070			•		U	tutus	. og. u	u	-						
0.	Sys	RTPID	Project ID	Amd	Vor	Program R	+ DMR D	ME	SDMB	SPME	Total Project Cos	-				
			LATP23MPO126			NCR25	t FIVID F	IVIL	OF IVID	JI WL	\$64,829					
os Angeles							stimates fo	nr a Fi	iret/Last M	lile multi-mo		e Trans	sportatio	n route that in	ncludes 5 65 miles of Clas	s II bike lanes between Valley Center
enue and San Dima											dai cast west Acti	ve man.	sportatio	irroute that ii	icidaes 5.05 fillies of olds	s it blice lattes between valley defice
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY
									ATP-MPO	'23/24	100	0	0	100		
									ATP-MPO	•	100	0	0	100		
									MMMYSP	'23/24	200	0	0	200		
									MMMYSP	•	200	0	0	200		
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os Angeles Ilage are existing lef	Local Hwy	y 7120001	LA9919158	23-05					n will be re	edesigned to	\$1,120		turn po	cket into the I	nospital. There will be the	same number of thru lanes after
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ct_Change  co.  co.  cos Angeles  class IV bike lane, sha  gency:  CAG Change Reason  ct_Change  co.  cos Angeles	Sys Local Hw red use pa  SANTA CI NEW PRC +0%  Sys Local Hw	y 7120004 th with a cle  LARITA DJECT  RTPID y 7120004	Project ID  LATP23MPO127 ear width of eight I  Cost_Difference  Project ID  LATP23MPO128	Amd 23-17 feet, ext	Ver Pi	rogram ICN25 along both	Rt PMB	PME SI FORCET  FORCET  Program  PME SI Extensions will  A A A A A A A A A A A A A A A A A A	PMB Village F und TP-MPO TOTALS: nmed  PMB th curb e und TP-MPO TP-MPO TP-MPO TP-MPO TP-MPO	SPME  SPME  Fiscal Year  SPME  Extensions, e  Fiscal Year  24/25	\$764  ons Avenue on the sou  ENG RC  0 0  0 0  Total Project Cost  \$5,957  xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	W CON 764 764 764 764 ms, 2 new t W CON 4,765 4,765	Fund Total 764 764  raffic signals w Fund Total 4,765 4,765	Total Programmed Prior 764 0	FY22/23 FY23/24 FY24/25 FY25/26 FY26/ 0 764 0 0 0
ct_Change  o. os Angeles lass IV bike lane, sha  gency: CAG Change Reason ct_Change  o. os Angeles //lishire Active Transpo	Sys Local Hw red use pa  SANTA CI NEW PRC +0%  Sys Local Hw	y 7120004 th with a cle  LARITA DJECT  RTPID y 7120004 (fety Project	Project ID  LATP23MPO127 ear width of eight I  Cost_Difference  Project ID  LATP23MPO128	Amd 23-17 feet, ext	Ver Pi	rogram ICN25 along both	Rt PMB	PME SI FORCET  FORCET  Program  PME SI Extensions will  A A A A A A A A A A A A A A A A A A	PMB  Village F  Ind  TP-MPO  TOTALS:  T	SPME  SPME  Fiscal Year  SPME  Extensions, e  Fiscal Year  24/25	\$764  ons Avenue on the sou ENG RC 0 0 0 0 0 Total Project Cost \$5,957  xpanded refuge media ENG RC 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	W CON 764 764 764 764  785, 2 new t W CON 4,765 583	Fund Total 764 764 764  raffic signals v Fund Total 4,765 4,765 1,192	Total Programmed Prior 764 0	FY22/23 FY23/24 FY24/25 FY25/26 FY26/ 0 764 0 0 0
ct_Change  co.  co.  cos Angeles  class IV bike lane, sha  gency:  cAG Change Reason  ct_Change  co.  cos Angeles	Sys Local Hw red use pa  SANTA CI NEW PRC +0%  Sys Local Hw ortation Sa	y 7120004 th with a cle  LARITA DJECT  RTPID y 7120004 ifety Project	Project ID  LATP23MPO127 ear width of eight I  Cost_Difference  Project ID  LATP23MPO128	Amd 23-17 feet, ext	Ver Pi	rogram ICN25 along both	Rt PMB	PME SI FORCET FORCET  Project  Program  PME SI  A  A  A  A  M  M  M	PMB  Village F  Ind  TP-MPO  TOTALS:  T	SPME  SPME  Fiscal Year  SPME  Extensions, e  Fiscal Year  24/25	\$764  ons Avenue on the sou  ENG RC  0 0  0 0  Total Project Cost  \$5,957  xpanded refuge media  ENG RC  0 0  0 0  609 0  609 0	W CON 764 764 764 764  785, 2 new t W CON 4,765 583 583	Fund Total 764 764 764  raffic signals v Fund Total 4,765 4,765 1,192	Total Programmed Prior  764 0  with LPIs and bike detectio  Total Programmed Prior	FY22/23 FY23/24 FY24/25 FY25/26 FY26/ 0 764 0 0 0 0  In, and enhanced pedestrian lighting. FY22/23 FY23/24 FY24/25 FY25/26 FY26/

Co.	Sys	RTPID	Project ID	Amd	Ver	Program F	Rt PMB F	ME SPMB	SPME	Total Project Cos	t							
Los Angeles	Local Hwy		LATP23MPO12			NCN25				\$2,894								
Installation of 1560 LF	of new side	ewalks betw	reen Gaviota Ave	enue and	Cherry	Avenue, 5	640 LF of (	Class II Bike La						d roadway amenities/impr				
								Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23 FY23/2	24 FY24/25 I	Y25/26 F	26/27 FY27
								ATP-MPO	'23/24	192	0	0	192					
								ATP-MPO	'24/25	306	0	0	306					
								ATP-MPO	'25/26	0	0	2,287	2,287					
								ATP-MPO		498	0	2,287	2,785					
								CITY	'23/24	8	0	0	8					
								CITY	'24/25	12	0	0	12					
								CITY	'25/26	0	0	89	89					
								CITY		20	0	89	109					
Agency:	SIGNAL H	ILL					F	roject TOTALS:		518	0	2,376		2,894 0	0 200	318	2,376 0	0
SCAG Change Reason	NEW PRO	JECT																
Pct_Change	+0%		Cost_Differenc	:е	+\$0	ç	Status F	rogrammed										
Co.	C140	RTPID	Project ID	Amd	Vor	Drogram I	Dt DMD I	ME SPMB	SPME	Total Project Con								
	Sys			_			CL PIVID P	TVIE SPIVIB	SPIVIE	Total Project Cos	ı							
Los Angeles Construct Class II bike			LATP23MPO13			NCN25	ot) ADA r	mne and land	caning to im	\$7,246	nd bicy	iclist safe	stv.					
Construct Class II bike	iane segin	51113 (5,100	ity, ilistali cross	waiks, sit	dewalks	3 (2,073 16)	Et), ADA 16	Fund	Fiscal Year			CON		Total Programmed Prior	FY22/23 FY23/2	24 FV24/25	V25/26 F	26/27 FV27
								ATP-MPO	'24/25	0	0	2,561	2,561	. Star i rogrammeter 1101	. 122/23 :1123/.	_ , _ , , , , , , , , , , , , , , , , ,	. 23, 20 : F1	20121 :11211
								ATP-MPO	1	0	0	2,561	2,561					
								CITY	'23/24	751	7	0	758					
								CITY	23/24	751 751	7	0	758					
								HUD	'24/25	0	0	3,000	3,000					
								HUD	1	0	0	3,000	3,000					
								MMMYSP	'24/25	0	0	349	349					
								MMMYSP	1	0	0	349	349					
								MR15	'24/25	0	0	348	348					
								MR15	1	0	0	348	348					
								Prop1	'23/24	230	0	0	230					
								Prop1	1	230	0	0	230					
Agency:	SOUTH EL	MONTE					г	roject TOTALS:		981	7	6,258		7,246 0	0 988	6,258	0 0	0
SCAG Change Reason	NEW PRO							Toject TOTALS.		- 701		0,230		7,240	.0	50,230		
Pct_Change	+0%	JEGI	Cost_Differenc	^_	+\$0		Status F	rogrammed										
r ct_cnarige	+070		COST_Differenc		; T \$0		ratus ir	rogrammed										
					1/	Program F	Rt PMB F	ME SPMB	SPME	Total Project Cos	t							
Co.	Sys	RTPID	Project ID	Amd	ver	og. a												
Los Angeles	Local Hwy	7120004	LATP21MPO10	5 23-17	7 1	NCN25				\$342								
Los Angeles	Local Hwy	7120004	LATP21MPO10	5 23-17	7 1	NCN25	e routes, a	and an enhance		with flashing beaco								
Los Angeles	Local Hwy	7120004	LATP21MPO10	5 23-17	7 1	NCN25	e routes, ٤:	Fund	Fiscal Year	with flashing beaco ENG	ROW	CON		Total Programmed Prior	FY22/23 FY23/2	24 FY24/25	Y25/26 F	26/27 FY27
	Local Hwy	7120004	LATP21MPO10	5 23-17	7 1	NCN25	ce routes, a	Fund ATP-MPO		with flashing beaco ENG 0	ROW 0	313	313	Total Programmed Prior	FY22/23 FY23/:	24 FY24/25	Y25/26 F\	26/27 FY27
Los Angeles	Local Hwy	7120004	LATP21MPO10	5 23-17	7 1	NCN25	ce routes, a	Fund ATP-MPO ATP-MPO	Fiscal Year '23/24	with flashing beaco	ROW 0 0	313 313	313 313	Total Programmed Prior	FY22/23 FY23/:	24 FY24/25	Y25/26 FY	'26/27 FY27
Los Angeles	Local Hwy	7120004	LATP21MPO10	5 23-17	7 1	NCN25	(e routes, ¿	Fund ATP-MPO ATP-MPO CITY	Fiscal Year	ENG 0 0 29	ROW 0 0 0	313 313 0	313 313 29	Total Programmed Prior	FY22/23 FY23/:	24 FY24/25	FY25/26 FY	(26/27 FY27)
Los Angeles	Local Hwy	7120004 ss of new Cl	LATP21MPO10	5 23-17	7 1	NCN25		Fund ATP-MPO ATP-MPO CITY CITY	Fiscal Year '23/24	With flashing beaco ENG 0 0 29	ROW 0 0 0 0	313 313 0	313 313 29 29					
Los Angeles The project will constru The project will constru Agency:	Local Hwy	y 7120004 us of new Cl	LATP21MPO10	5 23-17	7 1	NCN25		Fund ATP-MPO ATP-MPO CITY	Fiscal Year '23/24	ENG 0 0 29	ROW 0 0 0	313 313 0	313 313 29 29	Total Programmed Prior	FY22/23 FY23/: 0 342		FY25/26 FY	(26/27 FY27) 0
Los Angeles The project will constru The project will constru Agency: SCAG Change Reason	Local Hwy act 3.5 mile SOUTH GA	y 7120004 us of new Cl	LATP21MPO10: lass II bike lanes	5 23-17 5, 5.96 mil	7 1	NCN25 Class III bik	F	Fund ATP-MPO ATP-MPO CITY CITY rroject TOTALS:	Fiscal Year '23/24	With flashing beaco ENG 0 0 29	ROW 0 0 0 0	313 313 0	313 313 29 29					
Los Angeles The project will constru The project will constru Agency: SCAG Change Reason	Local Hwy	y 7120004 us of new Cl	LATP21MPO10	5 23-17 5, 5.96 mil	7 1	NCN25 Class III bik	F	Fund ATP-MPO ATP-MPO CITY CITY	Fiscal Year '23/24	With flashing beaco ENG 0 0 29	ROW 0 0 0 0	313 313 0	313 313 29 29					
Los Angeles The project will constru The project will constru  Agency: SCAG Change Reason Pct_Change	SOUTH GALLEN SOUTH SALLEN SALLEN SOUTH SALLEN SALLEN SOUTH SALLEN SOUTH SALLEN SALLE	y 7120004 es of new Class of ne	LATP21MPO10: lass II bike lanes	05 23-17 s, 5.96 mil	7 1 illes of C	NCN25 Class III bik	F Status F	Fund ATP-MPO ATP-MPO CITY CITY rroject TOTALS:	Fiscal Year 23/24 123/24	with flashing beaco ENG 0 0 29 29 29	ROW 0 0 0 0 0 0 0	313 313 0	313 313 29 29					
Los Angeles The project will constru The project will constru Agency: SCAG Change Reason Pct_Change Co.	SOUTH GOVERNMENT SOUTH GOVERNMENT PROPERTY SAME AND ADDRESS AND AD	y 7120004 ss of new Cl  ATE  JECT  RTPID	LATP21MPO10: lass II bike lanes II bike lanes Cost_Differenc	95 23-17 5, 5.96 mli	7 1 illes of C	NCN25 Class III bik	F Status F	Fund ATP-MPO ATP-MPO CITY CITY rroject TOTALS:	Fiscal Year '23/24	with flashing beaco ENG 0 0 29 29 29 29	ROW 0 0 0 0 0 0 0	313 313 0	313 313 29 29					
Los Angeles The project will constru  Agency: SCAG Change Reason Pct_Change Co. Los Angeles	SOUTH GONEW PRO 10%  Sys  Local Hwy	y 7120004 ss of new Cl	LATP21MP010: lass II bike lanes Cost_Differenc Project ID LATP23MP013	23-17 5, 5.96 mll ce Amd 31 23-17	+\$0	NCN25  Class III bik	Ft PMB F	Fund ATP-MPO ATP-MPO CITY CITY roject TOTALS:  rogrammed	Fiscal Year [23/24] [23/24] [23/24] [SPME]	with flashing beaco ENG 0 0 29 29 29 Total Project Cos \$4,021	ROW 0 0 0 0 0 0 0 t	313 313 0 0 313	313 313 29 29	342 0				
Los Angeles The project will constru The project will constru Agency: SCAG Change Reason Pct_Change Co.	SOUTH GONEW PRO 10%  Sys  Local Hwy	y 7120004 ss of new Cl	LATP21MP010: lass II bike lanes Cost_Differenc Project ID LATP23MP013	23-17 5, 5.96 mll ce Amd 31 23-17	+\$0	NCN25  Class III bik	Ft PMB F	Fund ATP-MPO ATP-MPO CITY CITY roject TOTALS: Programmed ME SPMB	Fiscal Year '23/24 ' '23/24 ' 'SPME	with flashing beaco ENG 0 0 29 29 29 29 4 Total Project Cos \$4,021 edian islands, curb	ROW 0 0 0 0 0 t	313 313 0 0 313	313 313 29 29 29	342 O	0 342	0	) O	0
Los Angeles The project will constru  Agency: SCAG Change Reason Pct_Change Co. Los Angeles	SOUTH GONEW PRO 10%  Sys  Local Hwy	y 7120004 ss of new Cl	LATP21MP010: lass II bike lanes Cost_Differenc Project ID LATP23MP013	23-17 5, 5.96 mll ce Amd 31 23-17	+\$0	NCN25  Class III bik	Ft PMB F	Fund ATP-MPO ATP-MPO CITY CITY roject TOTALS. rogrammed  ME SPMB  and street lighti Fund	Fiscal Year '23/24 '23/24 ' SPME spy, center me	with flashing beaco ENG 0 0 29 29 29 29 4 7 Otal Project Cos \$4,021 edian islands, curb	ROW 0 0 0 0 0 ramps ROW	313 313 0 0 313 313	313 313 29 29 29 Figure 1	342 0		0	) O	0
Los Angeles The project will constru The project will constru Agency: SCAG Change Reason Pct_Change Co. Los Angeles	SOUTH GONEW PRO 10%  Sys  Local Hwy	y 7120004 ss of new Cl	LATP21MP010: lass II bike lanes Cost_Differenc Project ID LATP23MP013	23-17 5, 5.96 mll ce Amd 31 23-17	+\$0	NCN25  Class III bik	Ft PMB F	Fund ATP-MPO ATP-MPO CITY CITY Project TOTALS: Programmed ME SPMB and street lighti Fund ATP-MPO	Fiscal Year '23/24 ' '23/24 ' 'SPME	with flashing beaco ENG 0 0 29 29 29 29  Total Project Cos \$4,021 edian islands, curb ENG 0	ROW 0 0 0 0 0 ramps ROW 0	313 313 0 0 313 313 , and a ru CON 3,375	313 313 29 29 29 eest area near Fund Total 3,375	342 O	0 342	0	) O	0
Los Angeles The project will constru  Agency: SCAG Change Reason Pct_Change Co. Los Angeles	SOUTH GONEW PRO 10%  Sys  Local Hwy	y 7120004 ss of new Cl	LATP21MP010: lass II bike lanes Cost_Differenc Project ID LATP23MP013	23-17 5, 5.96 mll ce Amd 31 23-17	+\$0	NCN25  Class III bik	Ft PMB F	Fund ATP-MPO ATP-MPO CITY CITY Project TOTALS: Programmed ME SPMB and street lighting Fund ATP-MPO ATP-MPO ATP-MPO	Fiscal Year '23/24 ' '23/24 ' SPME  g, center m Fiscal Year '24/25	with flashing beaco ENG 0 0 29 29 29 29 ENG Total Project Cos \$4,021 edian islands, curb ENG 0 0	ROW 0 0 0 0 0 0 ramps ROW 0 0	313 313 0 0 0 313 , and a r CON 3,375	313 313 29 29 29 est area near Fund Total 3,375 3,375	342 O	0 342	0	) O	0
Los Angeles The project will constru The project will constru Agency: SCAG Change Reason Pct_Change Co. Los Angeles	SOUTH GONEW PRO 10%  Sys  Local Hwy	y 7120004 ss of new Cl	LATP21MP010: lass II bike lanes Cost_Differenc Project ID LATP23MP013	23-17 5, 5.96 mll ce Amd 31 23-17	+\$0	NCN25  Class III bik	Ft PMB F	Fund ATP-MPO ATP-MPO CITY CITY Project TOTALS: Programmed ME SPMB and street lighting Fund ATP-MPO ATP-MPO CITY	Fiscal Year '23/24 '23/24 ' SPME spy, center me	with flashing beaco ENG 0 0 29 29 29  Total Project Cos \$4,021 edian islands, curb ENG 0 0 646	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	313 313 0 0 0 313 , and a r CON 3,375 0	313 313 29 29 29 est area near Fund Total 3,375 3,375 646	342 O	0 342	0	) O	0
Los Angeles The project will constru The project will constru Agency: SCAG Change Reason Pct_Change Co. Los Angeles Install 1.5 miles of Clas	SOUTH GO HOW HOW SOUTH GO LOCAL HWS Sys Local HwS SS II bicycle	y 7120004 ss of new Cl.  ATE  UECT  RTPID  y 7120004 se lanes, 2 m	LATP21MP010: lass II bike lanes Cost_Differenc Project ID LATP23MP013	23-17 5, 5.96 mll ce Amd 31 23-17	+\$0	NCN25  Class III bik	F F Status F F Rt PMB F sidewalk a	Fund ATP-MPO ATP-MPO CITY CITY Project TOTALS: Programmed ME SPMB and street lighting ATP-MPO ATP-MPO CITY CITY	Fiscal Year '23/24 ' '23/24 ' SPME  g, center m Fiscal Year '24/25	with flashing beaco ENG 0 0 29 29 29 29 Total Project Cos \$4,021 edian islands, curb ENG 0 0 646 646	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	313 313 0 0 313 , and a ri CON 3,375 0	313 313 29 29 29 esst area near Fund Total 3,375 3,375 646 646	342 0 the LA River Bike Path. Total Programmed Prior	0 342	0	) 0	0 26/27 FY27
Los Angeles The project will constru  Agency: SCAG Change Reason Pct_Change Co. Los Angeles Install 1.5 miles of Class  Agency:	SOUTH GO Local Hwy SOUTH GO NEW PRO +0% Sys Local Hwy SS II bicycle	ATE  RTPID  7120004  RTPID  7120004  B lanes, 2 m	LATP21MP010: lass II bike lanes Cost_Differenc Project ID LATP23MP013	23-17 5, 5.96 mll ce Amd 31 23-17	+\$0	NCN25  Class III bik	F F Status F F Rt PMB F sidewalk a	Fund ATP-MPO ATP-MPO CITY CITY Project TOTALS: Programmed ME SPMB and street lighting Fund ATP-MPO ATP-MPO CITY	Fiscal Year '23/24 ' '23/24 ' SPME  g, center m Fiscal Year '24/25	with flashing beaco ENG 0 0 29 29 29  Total Project Cos \$4,021 edian islands, curb ENG 0 0 646	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	313 313 0 0 0 313 , and a r CON 3,375 0	313 313 29 29 29 esst area near Fund Total 3,375 3,375 646 646	342 O	0 342	0	) 0	0 26/27 FY27
Los Angeles The project will constru The project will constru Agency: SCAG Change Reason Pct_Change Co. Los Angeles Install 1.5 miles of Clas	SOUTH GO Local Hwy SOUTH GO NEW PRO +0% Sys Local Hwy SS II bicycle	ATE  RTPID  7120004  RTPID  7120004  B lanes, 2 m	LATP21MP010: lass II bike lanes Cost_Differenc Project ID LATP23MP013	23-17 5, 5.96 mil	+\$0	NCN25 Class III bik	FRt PMB F Sidewalk a	Fund ATP-MPO ATP-MPO CITY CITY Project TOTALS: Programmed ME SPMB and street lighting ATP-MPO ATP-MPO CITY CITY	Fiscal Year '23/24 ' '23/24 ' SPME  g, center m Fiscal Year '24/25	with flashing beaco ENG 0 0 29 29 29 29 Total Project Cos \$4,021 edian islands, curb ENG 0 0 646 646	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	313 313 0 0 313 , and a ri CON 3,375 0	313 313 29 29 29 esst area near Fund Total 3,375 3,375 646 646	342 0 the LA River Bike Path. Total Programmed Prior	0 342	0	) 0	0 26/27 FY27

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt PME	B PME	SPMB	SPME	Total Project Cos	t				
os Angeles	Local Hwy	7120004	LATP23MPO13	2 23-17	7 1	NCR30					\$6,594					
nstall capital safety in	nprovemen	ts on Tweed	ly Boulevard to i	mprove r	non-mo	torized us	er safety	y and pr	omote walk	ing and biki	ng and the use of lo	ocal tra	ansit.			
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY2
									ATP-MPO	'24/25	0	0	5.257	5.257		
									ATP-MPO	•	0	0	5,257	5,257		
									CITY	'24/25	0	0	1,337	1,337		
									CITY	1	0	0	1,337	1,337		
									(A		0			1,337		
gency:	SOUTH G							Proje	ct TOTALS:		<u>[</u> 0	0	6,594		6,594 0	0 0 6,594 0 0 0
CAG Change Reason		JECI					g									
t_Change	+0%		Cost_Differenc	e	+\$0		Status	Prog	ammed							
).	Sys	RTPID	Project ID	Amd		Program	Rt PME	B PME	SPMB	SPME	Total Project Cos	t				
s Angeles	Local Hwy	7120004	LA9919281	23-17	7 1	STUDY					\$651					
e purpose of this pr	oject is to c	reate a focu	ised multimodal	active tra	ansport	tation link	betweer	n the Re	gional Trans	sit Center ar	d the downtown To	orrance	e Area. Sī	TUDY ONLY.		
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY2
									MMMYSP	'23/24	125	0	0	125		
									MMMYSP	'24/25	263	0	0	263		
									MMMYSP	'25/26	175	0	0	175		
									MMMYSP	'26/27	88	0	0	88		
									MMMYSP	1	651	0	0	651		
	TORRANC	ve						Deale	ct TOTALS:		651	0	0	.001	651 0	0 125 263 175 88 0
gency:								Proje	Ct TOTALS:		:05 I	.0	U		[65 I	0 125 263 175 88 0
CAG Change Reason		JECI					= :									
t_Change	+0%		Cost_Differenc	e	+\$0		Status	Prog	ammed							
								_				_				
).	Sys	RTPID	Project ID	Amd	Ver	Program	Rt PME	B PME	SPMB	SPME	Total Project Cos	t				
os Angeles	Local Hwy	y REG0703	LA9919153	23-01	1 1	NCR36					\$1,642					
oordinated multiager	icy bridge r	eplacement	project on PCH	and Topa	anga Ca	anyon Blvd	I to acco	ommoda	te lagoon re	estoration an	d expansion. PAED	only.	Resource	Conservation	n District of Santa Monica Mo	ountains (RCDSMM).
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY2
									CITY	'22/23	1,642	0	0	1,642		
									CITY		1,642	0	0	1,642		
gency:	VARIOUS	AGENCIES						Proie	ct TOTALS:		1,642	0	0		1,642 0	1,642 0 0 0 0 0
CAG Change Reason																
<u> </u>																
D.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt PMF	B PMF	SPMB	SPME	Total Project Cos	t t				
os Angeles	-	/ REG0703	LA9919153	23-17		NCR36					\$6,588					
							I to acco	nmmoda	te lagoon re	storation an		only	Pesource	Conservation	n District of Santa Monica Mo	ountains (RCDSMM)
or amateu martiager	oy Dinago .	opidoomon	project cirr cirr	and rope	inga oc	,	. 10 0000		Fund	Fiscal Year		ROW				FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY2
									CITY			0			Total Programmed Prior	1122/23 1123/24 1124/23 1123/20 1120/27 112
										'23/24	1,642		0	1,642		
									CITY	'24/25	4,946	0	0	4,946		
									CITY		6,588	0	0	6,588		
gency:	VARIOUS	AGENCIES						Proje	ct TOTALS:		6,588	0	0		6,588 0	0 1,642 4,946 0 0 0
CAG Change Reason	COST INC	REASE														
ct_Change	+301.229	%	Cost_Differenc	е	+\$4,	,946	Status	Prog	ammed							
).	Sys	RTPID	Project ID	Amd	Ver	Program	Rt PME	в РМЕ	SPMB	SPME	Total Project Cos	t				
s Angeles	Local Hwy	7120005	LA9919275	23-17	7 1	ITS08					\$300					
ne Scope of Work inc	ludes the d	esign engin	eering for the LV	'MCOG's	Region	al Smart C					designed to connec				r across the region and build	d a high-capacity fiber backbone that
onnects to the greate	r internet p	oints of pre	sence, colocation	n centers	and ce	entral offic	es. Lead	d Agency	·				3			
									Fund	Fiscal Year	ENG	ROW		Fund Total	Total Programmed Prior	FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY2
									MMMYSP	'23/24	300	0	0	300		
									MMMYSP		300	0	0	300		
gency:	VARIOUS	AGENCIES						Proie	ct TOTALS:		300	0	0		300 0	0 300 0 0 0 0
CAG Change Reason																
t_Change	+0%		Cost_Differenc		+\$0		Ctatur	Dec								
cnange	+0/0		FOOST_DILIGIEUC	.6	; + <b>⊅</b> U		Status	riog	ammed							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt PM	B PME	SPIMB	SPME	Total Project Cos	t							
Los Angeles	Local Hwy	7120004	LATP23MPO134	23-17	1	NCR27					\$2,561								
Citywide pedestrian s	afety improv	ements at s	ignalized intersed	ctions ar	nd unco	ontrolled o	crossing	s near s	chools and r	major destina	ations.								
									Fund	Fiscal Year	ENG	ROW CON	Fund Total	Total Programmed Prior	FY22/	23 FY23/2	4 FY24/25	FY25/26	FY26/27 FY27
									ATP-MPO	'23/24	10	0 0	10						
									ATP-MPO	'24/25	180	0 0	180						
									ATP-MPO	'25/26	0	0 2,371	2,371						
									ATP-MPO	23/20	190	0 2,371	2,561						
													2,361						
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os Angeles	Transit	7120002	LA9919207	23-08	1	NCN84					\$3,000								
urchase and develo	oment of real	estate in th	e Antelope Valle	y Regior	includ	ding exper	nditures	related	to the purch	ase of the re	eal property along v	with projected o	contracts to be	e issued in FY23.					
									Fund	Fiscal Year	ENG	ROW CON	Fund Total	Total Programmed Prior	FY22/	23 FY23/2	4 FY24/25	FY25/26	FY26/27 FY2
									LTF	'22/23	0	3,000 0	3,000						
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co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt PM	в РМЕ	SPMB	SPME	Total Project Cos	t							
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os Angeles	Transit											with projected o	ontracts to be	e issued in EV23 Project					
	Transit			v Region	includ	lina evner	nditures	related	to the nurch							d to includ		nd Fleet ele	
				y Regior	includ	ding exper	nditures	related					Fund Total	· · · · · · · · · · · · · · · · · ·					
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Purchase and develo	oment of real	estate in th	ne Antelope Valle	y Regior	n includ	ling exper	nditures		Fund LTF LTF	Fiscal Year	ENG O	ROW CON 3,800 0 3,800 0		Total Programmed Prior	FY22/	23 FY23/2	4 FY24/25	FY25/26	FY26/27 FY2
Los Angeles Purchase and develor Agency:	oment of real	estate in th	ne Antelope Valle	y Regior	ninclud	ling exper	nditures		Fund LTF	Fiscal Year	ENG 0	ROW CON 3,800 0	3,800	· · · · · · · · · · · · · · · · · ·		23 FY23/2		FY25/26	
Purchase and develo	oment of real	estate in th	ne Antelope Valle	y Regior	ninclud	ding exper	nditures		Fund LTF LTF	Fiscal Year	ENG O	ROW CON 3,800 0 3,800 0	3,800	Total Programmed Prior	FY22/	23 FY23/2	4 FY24/25	FY25/26	FY26/27 FY2
Purchase and develop Agency: SCAG Change Reason	oment of real	estate in th	ne Antelope Valle		n includ		Status	Proj	Fund LTF LTF	Fiscal Year	ENG O	ROW CON 3,800 0 3,800 0	3,800	Total Programmed Prior	FY22/	23 FY23/2	4 FY24/25	FY25/26	FY26/27 FY27
Purchase and develop Agency: SCAG Change Reason	ACCESS S	estate in th	e Antelope Valle					Proj	Fund LTF LTF ect TOTALS:	Fiscal Year	ENG O	ROW CON 3,800 0 3,800 0	3,800	Total Programmed Prior	FY22/	23 FY23/2	4 FY24/25	FY25/26	FY26/27 FY2
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Ourchase and develo	ACCESS S	ERVICES IN IANGE	e Antelope Valle	)	+\$80 Ver	00	Status	Proj Prog	Fund  LTF  LTF  ect TOTALS:	Fiscal Year	ENG 0 0 0	ROW CON 3,800 0 3,800 0 3,800 0	3,800	Total Programmed Prior	FY22/	23 FY23/2	4 FY24/25	FY25/26	FY26/27 FY27
urchase and develo gency: CAG Change Reaso ct_Change o. os Angeles	ACCESS S  SCOPE CH +26.67%  Sys  Transit	ERVICES IN IANGE  RTPID  7120002	C. Cost_Difference Project ID LA9919271	Amd	+\$80 Ver	00 Program NCN86	Status Rt PM	Proj Prog B PME	Fund LTF LTF ect TOTALS: grammed SPMB	Fiscal Year '22/23 ' SPME	ENG 0 0 Total Project Cos \$2,500	ROW CON 3,800 0 3,800 0 3,800 0	3,800 3,800	Total Programmed Prior	FY22/	23 FY23/2	4 FY24/25	FY25/26	FY26/27 FY2
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ogency: CCAG Change Reason Coc. Cos Angeles Purchase and develor CAG Change Reason CCCCAG Change COC. COS Angeles	ACCESS S SOPE CH +26.67%  Sys Transit Dement of real  ACCESS S NEW PRO +0%  Sys Transit	ERVICES IN IANGE  RTPID 7120002 estate in th  ERVICES IN IECT  RTPID 7120002	C.  Cost_Difference  Project ID  LA9919271  Be Los Angeles Back  Cost_Difference  Cost_Difference	Amd	+\$80 Ver ' 1 -+\$0	Program NCN86 uding exp	Rt PM	Proj Prog B PME es relate Proj	Fund LTF LTF ect TOTALS: grammed  SPMB d to the pur Fund LTF LTF ect TOTALS: grammed  SPMB  Fund 5339LP 5339LP AGENCY	SPME SPME SPME SPME SPME SPME SPME SPME	ENG 0 0 0 0 Total Project Cos \$2,500 real estate propert ENG 0 0  Total Project Cos \$276  ENG 0 0	ROW CON 3,800 0 3,800 0 3,800 0 3,800 0  y and projecter ROW CON 2,500 0 2,500 0 2,500 0  ROW CON 0 221 0 221 0 55	3,800 3,800 d contracts iss Fund Total 2,500 2,500 Fund Total 221 221	3,800 O	3,800  3,800  10ns & market FY22/ 2,500	0 0 Intenance 23 FY23/2	6 FY24/25	FY25/26 I	FY26/27 FY2 0 0 0
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Agency: SCAG Change Reason Cot_Change Co. Cos Angeles Purchase and develop Coc_Change Reason Cot_Change Coc_Change Coc_Ch	ACCESS S SCOPE CH +26.67%  Sys Transit Demonstrate of real  ACCESS S NEW PRO +0%  Sys Transit mmuter buse	ERVICES IN IANGE  RTPID 7120002 estate in th  ERVICES IN IECT  RTPID 7120002 estate in th	C.  Cost_Difference  Project ID  LA9919271  Be Los Angeles Back  Cost_Difference  Cost_Difference	Amd 23-17	+\$80 Ver ' 1 -+\$0	Program NCN86 uding exp	Rt PM	Proj Prog Prog B PME Proj Prog B PME	Fund LTF LTF ect TOTALS: grammed  SPMB d to the pur Fund LTF LTF ect TOTALS: grammed  SPMB  Fund 5339LP 5339LP AGENCY	SPME  SPME  SPME  SPME  SPME  SPME  SPME  SPME  SPME	ENG 0 0 0 0 Total Project Cos \$2,500 real estate propert ENG 0 0  Total Project Cos \$276  ENG 0 0	ROW CON 3,800 0 3,800 0 3,800 0 3,800 0  y and projecter ROW CON 2,500 0 2,500 0 2,500 0  ROW CON 0 221 0 221 0 55	3,800 3,800 d contracts iss Fund Total 2,500 2,500 Fund Total 221 221	3,800 O	3,800  3,800  10ns & market FY22/ 2,500	0 0 Intenance 23 FY23/2	6 FY24/25	FY25/26 I	FY26/27 FY2 0 0 0 FY26/27 FY2
Agency:  Agency:  Co.  Cos Angeles  Purchase and develor  Agency:  CoCAG Change	ACCESS S SCOPE CH +26.67%  Sys Transit Dement of real  ACCESS S NEW PRO. +0%  Sys Transit mmuter buse  ANTELOPE	ERVICES IN IANGE  RTPID 7120002 estate in th  ERVICES IN IANGE  RTPID 7120002 estate in th  EVALLEY TF	C. Cost_Difference Project ID LA9919271 DE LOS Angeles Base Cost_Difference Cost_Difference LA9919272	Amd 23-17	+\$80 Ver ' 1 -+\$0	Program NCN86 uding exp	Rt PM	Proj Prog Prog B PME Proj Prog B PME	Fund LTF LTF ect TOTALS: grammed  SPMB ed to the pur Fund LTF LTF ect TOTALS: grammed  SPMB  Fund 5339LP 5339LP 5339LP AGENCY AGENCY	SPME  SPME  SPME  SPME  SPME  SPME  SPME  SPME  SPME	Total Project Cosi \$2,500 real estate propert ENG 0 0 Total Project Cosi \$2,76	ROW CON 3,800 0 3,800 0 3,800 0 3,800 0  y and projecter ROW CON 2,500 0 2,500 0 2,500 0  ROW CON 0 221 0 221 0 55 0 55	3,800 3,800 d contracts iss Fund Total 2,500 2,500 Fund Total 221 221	3,800 0  Sued related for an operation of the programmed Prior of the prior of t	3,800 3,800 tions & ma FY22/	23 FY23/2    0	6 FY24/25 6 O O O O O O O O O O O O O O O O O O O	FY25/26 I	FY26/27 FY2' 0 0 0 FY26/27 FY2'

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt PMB	3 PME	SPMB	SPME	Total Project Cost										
Los Angeles	Transit	7120002	LA9919274	23-17	1	VEN03					\$280										
					tenano	e contract	, AVTA is	s require	ed to provid	de a specifie	ed total. Will procure hyl	brid vehicl	es for operation	ns support.	Will be used	by comr	nuter retu	rns, roa	d supervis	ors,	
transit ambassadors,	driver shutt	le vehicles,	and maintenand	ce staff.																	
									Fund	Fiscal Yea		W CON		I Total Prog	rammed Prio	r FY2	2/23 FY2	3/24 FY	Y24/25 FY	25/26 FY26/	7 FY27/
									5339LP	'23/24	0 0	224	224								
									5339LP		0 0	224	224								
									AGENCY	'23/24	0 0	56	56								
									AGENCY		0 0	56	56								
Agency:			RANSIT AUTHOR	RITY				Proje	ct TOTALS:		0 0	280		280	0	0	280	0	0	0	0
SCAG Change Reason		JECT																			
Pct_Change	+0%		Cost_Differen	ice	+\$0		Status	Progr	ammed												
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Los Angeles Design and install Corto refuel these vehicle  Agency: SCAG Change Reason Pct_Change Co. Los Angeles This project will consistance Agency: Co. Los Angeles Co. Los Angeles	Transit mpressed Nass onsite so  ARCADIA COST INC +95.63%  Sys Transit MONTEBE  Sys Transit  Sys Transit	TITL104 atural Gas (ithat normal  CREASE  RTPID  7120002 alacement an  RTPID  7120002 add the assa	Cost_Different Project ID LA9919157	ce  Amd 23-05 apital asse	4 4 e City's oot inte +\$1 Ver 1 Ver 2	FUL52 Public Worrupted. T  530  Program BUN07  Program BUN07	Status  Rt PMB  Rt PMB	Project to assist Project Program Program Program Project Proj	e. Currently acility will i Fund 5307LA 5307LA 5307LA MMMYSP PROPALR PROPALR ct TOTALS: ammed  SPMB  Lt in mainter Fund 5307LA	y, the City u also ensure Fiscal Yea '23/24 '	\$3,130  uses third-party public C that City transit vehicle or ENG RC 80 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	s have de  W CON  2,42  2,42  380  380  226  3,03  Fy tracking  W CON  500  500  500  1,611  1,611  403	Fund Tota   Fund Tota   Fund Tota   Company   Fund Tota   Company   Fund Tota   Fund Tot	3,130  of \$100K i  Total Prog	in the event grammed Prior	of an en r FY2	. Transit [ 2/23 FY2:	Developing 3/24 P	ment Crec (224/25 FY	0 0 Its Use 25/26 FY26/	7 FY27/
Los Angeles Design and install Corto refuel these vehicle Agency: SCAG Change Reason Pct_Change Co. Los Angeles This project will considerate and the constant of the constant	Transit mpressed Nass onsite so  ARCADIA COST INC +95.63%  Sys Transit st of the rep  MONTEBE  MONTEBE  MONTEBE	TITL104 atural Gas (ithat normal strength of the strength of t	Cost_Different Project ID LA9919157	ce  Amd 23-05 apital asse	4 4 e City's oot inte +\$1 Ver 1 Ver 2	FUL52 Public Worrupted. T  530  Program BUN07  Program BUN07	Status  Rt PMB  Rt PMB	Project to assist Project Program Program Program Project Proj	e. Currently acility will i Fund 5307LA 5307LA 5307LA MMMYSP PROPALR PROPALR ct TOTALS:  ammed  SPMB  It in mainter Fund 5307LA	y, the City u also ensure Fiscal Yea '23/24 '	\$3,130 uses third-party public C that City transit vehicle or ENG RC 80 0 0 80 0 0 0 0 0 0 0 0 0 0 0 0 0 0	s have de W CON  2,42  380  380  226  226  3,03'  Solution  500  500  500  1,61  1,61  403  403	Fund Tota   Fund Tota   Fund Tota   Company   Fund Tota   Company   Fund Tota   Fund Tot	3,130  of \$100K i  Total Prog	in the event grammed Prior	of an en r FY2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	. Transit [ 2/23 FY2:	Develop:	ment Crec (224/25 FY	0 0 Its Use 25/26 FY26/	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt PMI	3 PME	SPMB	SPME	Total Project Cos	st						
Los Angeles	Transit	7120012	LA9919134	23-04	4	BUR17					\$5,916							
Replacing buses that	have met/e	xceeded the	ir useful life wit	th Zero Em	ission	Buses tha	at meet	both CA	A and ADA	requirement	S.							
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23 FY23/2	4 FY24/25 FY25/26	FY26/27 FY27/
									5307LA	'22/23	0	0	1,865	1,865				
									5307LA		0	0	1,865	1,865				
									5339LA	'22/23	0	0	2,750	2,750				
									5339LA		0	0	2,750	2,750				
									MEA_R	'22/23	0	0	68	68				
									MEA_R		0	0	68	68				
									PROPALR	'22/23	0	0	1,233	1,233				
									PROPALR		0	0	1,233	1,233				
Agency:	NORWAL	K						Proje	ct TOTALS:		0	0	5,916		5,916 0	5,916 0	0 0	0 0
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt PMI	3 PME	SPMB	SPME	Total Project Cos	st						
Los Angeles	Transit	7120012	LA9919134	23-17	5	BUR17					\$13,227							
Replacing buses that	have met/e	xceeded the	ir useful life wit	th Zero Em	ission	Buses tha	at meet	both CA	A and ADA	requirement	s.							
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23 FY23/2	1 FY24/25 FY25/26	FY26/27 FY27
									5307LA	'22/23	0	0	1,865	1,865				
									5307LA	'23/24	0	0	5,781	5,781				
									5307LA		0	0	7,646	7,646				
									5339LA	'22/23	0	0	2,750	2,750				
									5339LA		0	0	2,750	2,750				
									MEA_R	'22/23	0	0	68	68				
									MEA_R	'23/24	0	0	70	70				
									MEA_R		0	0	138	138				
									PROPALR		0	0	1,233	1,233				
									PROPALR	'23/24	0	0	1,460	1,460				
									PROPALR		0	0	2,693	2,693	40.007			
Agency: SCAG Change Reaso	NORWAL							Proje	ct TOTALS:		0	0	13,227		13,227 0	5,916 7,311	0 0	0 0
Pct_Change Reaso	+123.58		Cost_Differer		+\$7	211	Status	Dross										
PCI_Change	+ 123.56	70	-cost_binerer	ice	+\$1	,311	Status	Progr	ammed									
0-	C	DTDID	During ID	A d	1/	D	Dt DM	DIAE	CDMD	CDME	Tatal Business Co.							
Co.	Sys	RTPID	Project ID	Amd	-	Program	Rt PIVII	3 PIVIE	SPIVIB	SPME	Total Project Cos	st .						
Los Angeles	Transit		LA9919276	23-17		NCR10	rone fro	m inten	e heat/wet	t weather or	\$9,020	nanels t	to provid	a renewable	energy for lighting, real-tin	ne customer inform	ation to provide	
patrons with accurate				table shelle	13 10	Ji Otect pai	.10113 11 0	iii iiiteii	se rieat/ we	weather, et	Juipped With Solai	pariers	to provid	e renewable i	energy for lighting, real-til	ie customer imorni	ation to provide	
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23 FY23/2	1 FY24/25 FY25/26	FY26/27 FY27/
									5307LA	'23/24	0	0	1,500	1,500				
									5307LA		0	0	1,500	1,500				
									5339LA	'23/24	0	0	1,100	1,100				
									5339LA		0	0	1,100	1,100				
									PROPALR	'23/24	0	0	6,420	6,420				
									PROPALR		0	0	6,420	6,420				
Agency:	NORWAL	K						Proje	ct TOTALS:		0	0	9,020		9,020 0	0 9,020	0 0	0 0
SCAG Change Reaso	n NEW PRO	JECT																
	+0%		Cost_Differer		+\$0		Status		ammed									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program Rt	PMB	PME	SPMB	SPME	Total Project Cost						
os Angeles	Transit	7120002	LA9919280	23-17	1	BUN07					\$600						
On-going purchase of	E-Chargers	to support	NTS growing Batt	tery Elec	tric Bu	us fleet and go	oal of 10	)0% E	3EB Fleet by	2040.							
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23 FY23/24 FY24/25 FY25/2	6 FY26/27 FY27/
									5307LA	'23/24	0	0	480	480			
									5307LA		0	0	480	480			
									PROPALR	'23/24	0	0	120	120			
									PROPALR		0	0	120	120			
Agency:	NORWALK	(						Proje	ect TOTALS:		0	0	600		600 0	0 600 0 0	0 0
SCAG Change Reason		JECT															
Pct_Change	+0%		Cost_Difference	)	+\$0	) St	tatus	Progr	rammed								
Co.	Sys	RTPID	Project ID	Amd	Ver	Program Rt	PMB	PME	SPMB	SPME	Total Project Cost						
Los Angeles	Transit	7120012	LA9919282	23-17	1	BUR17					\$775						
Acquisition of one 32-f	oot CNG-po	owered 32-f	oot bus replacem	ent in th	ne BCT	fleet for fixed	d route	servic	.e.								
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23 FY23/24 FY24/25 FY25/2	6 FY26/27 FY27/
									5307LA	'23/24	0	0	620	620			
									5307LA		0	0	620	620			
									MEA_R	'23/24	0	0	32	32			
									MEA_R		0	0	32	32			
									PROPALR	'23/24	0	0	97	97			
									PROPALR		0	0	97	97			
										'23/24	0	0	26	26			
									SB1-SGR			0	26	26			
	11g11111111111111111111111111111111111							Proie	ect TOTALS:		0	0	775		775 0	0 775 0 0	0 0
Agency:	REDONDO	D BEACH							ot TOTALO.								
Agency: SCAG Change Reason									, or 1017LO.								